

Ordinance No. 123303

Council Bill No. 110856

AN ORDINANCE relating to the Seattle Youth Violence Prevention Initiative; accepting a grant from the U.S. Department of Justice's Office of Juvenile Justice and Delinquency Prevention, authorizing the Mayor or his designee to execute related agreements, increasing the appropriations in the 2010 Adopted Budget of the Department of Neighborhood's Youth Violence Prevention BCL by amounts included in the grant and unexpended funds from 2009, and ratifying and confirming prior acts; all by a three-fourths vote of the City Council.

CF No. _____

Date Introduced: <u>May 3, 2010</u>	
Date 1st Referred:	To: (committee) <u>Public Safety and Education</u>
Date Re - Referred:	To: (committee) <u>Finance and Budget</u>
Date Re - Referred:	To: (committee)
Date of Final Passage: <u>5.10.10</u>	Full Council Vote: <u>7-0</u>
Date Presented to Mayor: <u>5.11.10</u>	Date Approved: <u>May 13, 2010</u>
Date Returned to City Clerk: <u>May 14, 2010</u>	Date Published: <input checked="" type="checkbox"/> T.O. <input type="checkbox"/> F.T.
Date Vetoed by Mayor:	Date Veto Published:
Date Passed Over Veto:	Veto Sustained:

The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by: [Signature]
Councilmember

Committee Action:

Y - JG, M '03

5.10.10 Passed 7-0 Excused TB, TR

This file is complete and ready for presentation to Full Council. Committee: _____ (initial/date)

Law Department

Law Dept. Review OMP Review City Clerk Review Electronic Copy Loaded Indexed

ORDINANCE 123303

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2 AN ORDINANCE relating to the Seattle Youth Violence Prevention Initiative; accepting a grant
3 from the U.S. Department of Justice's Office of Juvenile Justice and Delinquency
4 Prevention, authorizing the Mayor or his designee to execute related agreements,
5 increasing the appropriations in the 2010 Adopted Budget of the Department of
6 Neighborhood's Youth Violence Prevention BCL by amounts included in the grant and
7 unexpended funds from 2009, and ratifying and confirming prior acts; all by a three-
8 fourths vote of the City Council.

9 WHEREAS in 2009, the City applied for 2010 federal earmark funds available from the U.S.
10 Department of Justice's Office of Juvenile Justice and Delinquency Prevention (OJJDP)
11 for a case management and data reporting system and a community awareness and
12 volunteer recruitment campaign for the Seattle Youth Violence Prevention Initiative
13 (SYVPI); and

14 WHEREAS, OJJDP recently awarded a total of \$300,000 to the City of Seattle, to be received as
15 reimbursements over a three year period; \$170,000 of the grant is expected be used in
16 2010 for purposes consistent with the OJJDP grant application; and

17 WHEREAS, the SYVPI case management and data reporting system vendor has been selected;
18 and

19 WHEREAS, the 2010 Adopted Budget for the SYVPI did not include funding for a case
20 management and data reporting system; and

21 WHEREAS, the City Council wishes to amend the 2010 Adopted Budget for the Department of
22 Neighborhoods to appropriate the amounts of the grant and to re-appropriate an
23 unexpended amount of \$50,000 appropriated in 2009 for the SYVPI;

24 NOW, THEREFORE,

25 **BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

26 Section 1. As requested by the Director of the Department of Neighborhoods and
27 recommended by the Mayor, the Mayor or his designee is hereby authorized to enter into an
28 agreement for the acceptance by the City of grant funds for the Seattle Youth Violence
Prevention Program ("SYVPI") from the U.S. Department of Justice's Office of Juvenile Justice



1 and Delinquency Prevention (“OJJDP”) in the amount of \$300,000, to be received over a three
2 year period, and of which \$170,000 is anticipated to be used between May 1, 2010 and December
3 31, 2010 for a case management and data reporting system, a community awareness and
4 volunteer recruitment campaign, and required grantee training costs. The Mayor or his designee
5 is further authorized to execute and deliver documents relating to the agreements if required by
6 federal guidelines and as may be necessary to accept the financial assistance. The agreement and
7 such other documents shall be in form and content consistent with the City Charter and other
8 applicable law.

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10 Section 2. In order to pay for necessary costs and expenses to be incurred in 2010, but for
11 which insufficient appropriations were made, the appropriation for the following item in the 2010
12 budget is increased from the fund shown, as follows:

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Fund Name and Number	Department	Budget Control Level	Amount
General Subfund (00100)	Department of Neighborhoods	Youth Violence Prevention Initiative (I4110)	\$50,000

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18 Section 3. In order to pay for necessary costs and expenses to be incurred in 2010, but for
19 which insufficient appropriations were made, and contingent upon the execution of the grant
20 agreement authorized in Section 1, the appropriation for the following item in the 2010 budget is
21 increased from the fund shown, as follows:
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Fund Name and Number	Department	Budget Control Level	Amount
General Subfund (00100)	Department of Neighborhoods	Youth Violence Prevention Initiative (I4110)	\$170,000

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5 Appropriation authority for grant funds is contingent upon the acceptance of the grants. Unspent
6 funds shall carry forward to subsequent years until they are exhausted or abandoned by
7 ordinance.

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9 Section 4. Any act consistent with the authority of this ordinance taken after its passage
10 is ratified and confirmed.

11 Section 5. This ordinance shall take effect and be in force 30 days from and after its
12 approval by the Mayor, but if not approved and returned by the Mayor within ten days after
13 presentation, it shall take effect as provided by Municipal Code Section 1.04.020.
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1 Passed by a three-fourths majority of the City Council the 10th day of

2 May, 2010, and signed by me in open session in authentication of its
3 passage this

4 10th day of May, 2010.

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6 
7 _____
8 President _____ of the City Council

9 Approved by me this 13th day of May, 2010

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11 
12 _____
13 Michael McGinn, Mayor

14 Filed by me this 14th day of May, 2010.

15
16 
17 _____
18 City Clerk

19 (Seal)



FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	DOF Analyst/Phone:
Neighborhoods	Donnie Grabowski/3-2603	Becky Guerra/4-5339

Legislation Title:

AN ORDINANCE relating to the Seattle Youth Violence Prevention Initiative; accepting a grant from the U.S. Department of Justice's Office of Juvenile Justice and Delinquency Prevention, authorizing the Mayor or his designee to execute related agreements, increasing the appropriations in the 2010 Adopted Budget of the Department of Neighborhood's Youth Violence Prevention BCL by amounts included in the grant and unexpended funds from 2009, and ratifying and confirming prior acts; all by a three-fourths vote of the City Council.

• **Summary of the Legislation:**

This legislation accepts a \$300,000 grant from the U.S. Department of Justice's Office of Juvenile Justice and Delinquency Prevention (OJJDP); \$170,000 of which is to be expended in 2010 to provide a case management and data reporting system, a community awareness and a volunteer recruitment campaign, and federal grantee costs for the Seattle Youth Violence Prevention Initiative (SYVPI).

The legislation also authorizes the Department of Neighborhoods (DON) to carry forward \$50,000 in unexpended authority from 2009 to cover additional costs related to the case management and data reporting system. This carry forward is needed because the grant does not cover the full cost of the case management and data reporting system. Appropriation authority is therefore increased in DON's SYVPI 2010 Budget by \$220,000 to account for these two actions.

• **Background:**

In 2009, the Office for Education (OFE) applied for 2010 federal earmark funds from OJJDP to reimburse the costs of providing a case management and data reporting system and a community awareness and volunteer recruitment campaign for SYVPI. In March 2010, the City learned that it had been awarded a \$300,000 grant for these purposes, \$170,000 of which would be used in 2010. The OJJDP grant will not cover the full costs related to the 2010 data reporting system and interim Information Technology Project Consulting (estimated at \$158,000 combined), a community awareness and volunteer recruitment campaign (\$47,000), federal grantee training (\$3,000), and federal grant contingency (\$12,000). Therefore, OFE is requesting \$50,000 in 2009 unexpended funds from the General Fund to carry forward. An itemized list of what each funding source pays for is provided in the following table.



Source:

OJJDP Grant: \$300,000	General Fund Carry forward Request
2010 Amount: \$170,000	\$50,000

Source:

Proposed Uses:

Proposed uses:

1) Database startup and monthly hosting, leasing, and maintenance costs: (\$108,000)	1) Database startup costs: (\$15,000)
2) Mentoring recruitment campaign: (\$47,000)	2) Temporary Information Technology Consultant Project Manager (\$35,000)
3) Required federal grantee training: (\$3,000)	
4) Contingency (\$12,000) ¹	

¹ If 2010 contingency costs are not needed, funds will be used to pay for ongoing costs in 2011 or 2012.

Case Management and Data Reporting System: \$158,000

- The federal grant would reimburse the City for 2010 anticipated start-up and ongoing hosting, maintenance, and licensing costs (\$108,000) and the General Fund carry forward would pay for remaining start-up and ongoing hosting, maintenance, and licensing costs (\$15,000).
- The General Fund would pay for a temporary Information Technology Consultant Project Manager who has helped determine the SYVPI database requirements and developed an interim data reporting system prior to the launch of the permanent Adsystem, Inc. system (\$35,000).
- The federal grant will continue paying for database ongoing costs (hosting, maintenance, leasing fees) in 2011 and part of 2012. OFE is working to identify other sources of funding to cover the ongoing costs after the grant ends.
- The 2009 Adopted Budget included a one-time \$50,000 appropriation for an SYVPI database and no funds were appropriated in 2010 for this item.
- The case management and data reporting system vendor, Adsystem, Inc., has been selected through a competitive process and contract negotiations are now completed.

Community Awareness and Volunteer Recruitment campaign: \$47,000

- The federal grant will pay for the campaign costs.
- The City will contract with a design firm to develop a logo and materials for a citywide community awareness and volunteer recruitment campaign that will include banners for public events and community gatherings; communications brochures for distribution at



community meetings and for partnership development; postcards for event announcements, raising awareness and volunteer recruitment; and, bus placards to be placed on public buses for community awareness. The City expects to select a contractor in May 2010 and expects each of the components of the campaign to be delivered by the end of 2010.

Federal grantee training costs: \$3,000

- The federal grant requires new grantees to attend a financial and program training in late 2010.

Federal grant contingency: \$12,000

- A \$12,000 in grant contingency is set aside in the event that the actual costs noted above exceed estimates known at this time. If this contingency is not needed in 2010, these funds will be used to pay for database costs in 2011-2012.
- *Please check one of the following:*

 This legislation does not have any financial implications. *(Stop here and delete the remainder of this document prior to saving and printing.)*

 X **This legislation has financial implications.** *(Please complete all relevant sections that follow.)*

Appropriations: *This table should reflect appropriations that are a direct result of this legislation. In the event that the project/programs associated with this ordinance had, or will have, appropriations in other legislation, please provide details in the Notes section below.*

Fund Name and Number	Department	Budget Control Level*	2010 Appropriation	2011 Anticipated Appropriation
General Fund (00100)	Neighborhoods	Youth Violence Prevention Initiative (I4110)	\$220,000	\$100,000
TOTAL			\$220,000	\$100,000

Notes:

Anticipated Revenue/Reimbursement: Resulting From This Legislation: *This table should reflect revenues/reimbursements that are a direct result of this legislation. In the event that the issues/projects associated with this ordinance/resolution have revenues or reimbursements that were, or will be, received because of previous or future legislation or budget actions, please provide details in the Notes section below the table.*



Fund Name and Number	Department	Revenue Source	2010 Revenue	2011 Revenue
General Fund (00100)	Neighborhoods	U.S. Department of Justice – Office of Juvenile Justice and Delinquency Prevention	\$170,000	\$100,000
TOTAL			\$170,000	\$100,000

Notes:

Total Regular Positions Created, Modified, Or Abrogated Through This Legislation, Including FTE Impact:

N/A

- **Do positions sunset in the future?** N/A

Spending/Cash Flow: N/A

- **What is the financial cost of not implementing the legislation?**

If legislation is not implemented, the SYVPI case management and data reporting system would not be able to proceed and SYVPI would not have the tools it needs to monitor the progress of youth involved in the program, to analyze data about youth participation, and to evaluate overall program effectiveness. Also, a community awareness and volunteer recruitment campaign related to SYVPI would be cancelled.

- **Does this legislation affect any departments besides the originating department?**

This legislation affects the Human Services Department (and the related community-based organizations funded by the department), Seattle Police Department, Department of Parks and Recreation, and the Department of Neighborhoods. Having an operational case management and data reporting system will enable all of these departments to better analyze the effectiveness of the SYVPI youth their programs serve.

- **What are the possible alternatives to the legislation that could achieve the same or similar objectives?**

There are no alternatives that could achieve similar objectives.

- **Is the legislation subject to public hearing requirements:** No.

- **Other Issues** (including long-term implications of the legislation):

The case management and data reporting system will have ongoing hosting, maintenance, and licensing costs (estimated at \$100,000 annually plus inflation). The OJJDP grant is expected to reimburse the City for 2011 and a portion of 2012 costs. OFE will work to identify other funding options for the remainder of 2012 and for subsequent years.

- **List attachments to the fiscal note below:** N/A



City of Seattle
Office of the Mayor

April 27, 2010

Honorable Richard Conlin
President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Conlin:

I am pleased to transmit the attached proposed Council Bill that allows the Department of Neighborhoods to accept a grant of \$300,000 for the Seattle Youth Violence Prevention Initiative (SYVPI) from the U.S. Department of Justice's Office of Juvenile Justice and Delinquency Prevention (OJJDP) that was awarded in March 2010. The grant will reimburse the City for costs expended over a three-year period. The proposed Council Bill also appropriates an additional \$170,000 to the Department of Neighborhood's 2010 budget, to be reimbursed by the grant, and authorizes carrying forward \$50,000 in unexpended funds from the 2009 SYVPI budget in the Department of Neighborhoods to pay for SYVPI project costs in 2010.

The funds received by the adoption of this Council Bill will provide one-time funding for the SYVPI case management and data reporting system and a community awareness and voluntary recruitment campaign. The City has selected Adsystem, Inc. through a competitive process as the vendor for the case management and data reporting system. Contract negotiations have been completed and the City is ready to proceed with signing the contract.

Approving this legislation will enable the City to move forward with the database, which is a key element to the success of SYVPI. It will report on services and analyze data about youth participation and overall program effectiveness. Thank you for your consideration of this legislation. Should you have questions, please contact Holly Miller at 684-4508.

Sincerely,



Michael McGinn
Mayor of Seattle

cc: Honorable Members of the Seattle City Council

Michael McGinn, Mayor
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STATE OF WASHINGTON – KING COUNTY

--SS.

254983
CITY OF SEATTLE, CLERKS OFFICE

No. TITLE ONLY

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

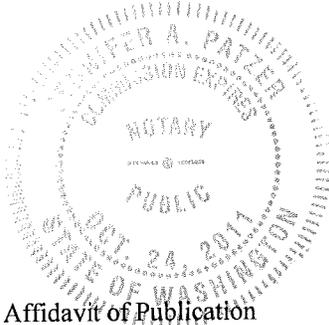
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:123300,123302-123304

was published on

05/20/10

The amount of the fee charged for the foregoing publication is the sum of \$ 68.25, which amount has been paid in full.



Affidavit of Publication

Subscribed and sworn to before me on

05/20/10

Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

City of Seattle

TITLE-ONLY PUBLICATION

The full text of the following legislation, passed by the City Council on May 10, 2010, and published here by title only, will be mailed upon request, or can be accessed at <http://clerk.ci.seattle.wa.us>. For further information, contact the Seattle City Clerk at 684-8344.

ORDINANCE NO. 123300

AN ORDINANCE amending the 2009 Adopted Budget, including the 2009-2014 Capital Improvement Program (CIP); changing appropriations to various departments and from various funds in the Budget; and amending the total dollar amounts allocated for projects in the 2009-2014 CIP; all by a three-fourths vote of the City Council.

ORDINANCE NO. 123302

AN ORDINANCE relating to the City Light Department; authorizing execution of a general services agreement with the Northwest Power Pool Corporation, that clarifies the role of the Northwest Power Pool Corporation with respect to the Northwest Power Pool.

ORDINANCE NO. 123303

AN ORDINANCE relating to the Seattle Youth Violence Prevention Initiative; accepting a grant from the U.S. Department of Justice's Office of Juvenile Justice and Delinquency Prevention, authorizing the Mayor or his designee to execute related agreements, increasing the appropriations in the 2010 Adopted Budget of the Department of Neighborhoods Youth Violence Prevention BCL by amounts included in the grant and unexpended funds from 2009, and ratifying and confirming prior acts; all by a three-fourths vote of the City Council.

ORDINANCE NO. 123304

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

Publication ordered by the City Clerk
Date of publication in the Seattle Daily
Journal of Commerce, May 20, 2010.
5/20(254983)