

Ordinance No. 123227

Council Bill No. 116759

AN ORDINANCE relating to Parks Levies, including the 2008 Parks and Green Spaces Levy and the 2000 Neighborhood Parks, Green Spaces, Trails, and Zoo Levy; establishing the Delridge Skateboard Park Development project; amending the 2010 Adopted Budget and 2010-2015 Capital Improvement Program by making appropriations from the 2000 Parks Levy Fund and the 2008 Parks Levy Fund; all by a three-fourths vote of the City Council.

CF No. _____

Date Introduced:	<u>12.7.09</u>	
Date 1st Referred:	To: (committee) <u>Parks + Seattle Center</u>	
Date Re - Referred:	To: (committee)	
Date Re - Referred:	To: (committee)	
Date of Final Passage:	Full Council Vote: <u>9-0</u>	
Date Presented to Mayor:	Date Approved: <u>2.4.10</u>	
Date Returned to City Clerk:	Date Published:	T.O. <input checked="" type="checkbox"/> F.T. <input type="checkbox"/>
Date Vetoed by Mayor:	Date Veto Published:	
Date Passed Over Veto:	Veto Sustained:	

The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by: [Signature]

Councilmember

[Signature]

Committee Action:

1/21/10 PASS (SB) 1-0

1-25-10 Passed 9-0

This file is complete and ready for presentation to Full Council. Committee: _____ (initial/date)

Law Department

Law Dept. Review

OMP Review

City Clerk Review

Electronic Copy Loaded

Indexed

ORDINANCE 123227

AN ORDINANCE relating to Parks Levies, including the 2008 Parks and Green Spaces Levy and the 2000 Neighborhood Parks, Green Spaces, Trails, and Zoo Levy; establishing the Delridge Skateboard Park Development project; amending the 2010 Adopted Budget and 2010-2015 Capital Improvement Program by making appropriations from the 2000 Parks Levy Fund and the 2008 Parks Levy Fund; all by a three-fourths vote of the City Council.

WHEREAS, the voters of Seattle approved the 2000 Neighborhood Parks, Green Spaces, Trails, and Zoo Levy (2000 Pro Parks Levy) on November 7, 2000; and

WHEREAS, the 2000 Pro Parks Levy program includes an Acquisition and Development Opportunity Fund (Opportunity Fund), making available up to Ten Million Dollars (\$10,000,000) to fund acquisition and development projects not identified for funding in the remainder of the 2000 Pro Parks Levy program; and

WHEREAS, the voters of Seattle approved the 2008 Parks and Green Spaces Levy on November 4, 2008; and

WHEREAS, a Myrtle Skatedot project was included in the 2008 Parks and Green Spaces Levy as a Neighborhood Parks and Playground Development Project; and

WHEREAS, the Skateboard Park Advisory Committee recommended that the Myrtle Skatedot project funding be used for the Delridge Skateboard Park; and

WHEREAS, the 2008 Parks and Green Spaces Levy established a Parks and Green Spaces Levy Oversight Committee (Oversight Committee), with the responsibility of making recommendations to the Superintendent, Mayor, and City Council; and

WHEREAS, the Oversight Committee concurred with the recommendation of the Skateboard Park Advisory Committee to transfer the Myrtle Skatedot funds to the Delridge Skateboard Park; and

WHEREAS, on August 24, 2009, the Oversight Committee recommended providing additional funding for the Delridge Skateboard Park from the Opportunity Fund of the 2000 Pro Parks Levy Opportunity Fund; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:



1 Section 1. The recommendations by the Skateboard Park Advisory Committee and the
2 2008 Parks and Green Spaces Levy Oversight Committee to fund the Delridge Skateboard Park
3 Development Project are approved.

4 Section 2. In order to pay for necessary capital costs and expenses incurred, or to be
5 incurred, but for which insufficient appropriations were made due to causes that could not
6 reasonably have been foreseen at the time the 2010 budget was adopted, the appropriations for
7 the following items in the 2010 Adopted Budget are increased from the funds shown, as follows:
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Fund	Department	Budget Control Level	Amount
2000 Parks Levy Fund (33850)	Parks and Recreation	2008 Parks Levy – Neighborhood Parks and Playgrounds (K720020)	\$ 500,000
2008 Parks Levy Fund (33860)	Parks and Recreation	2008 Parks Levy – Neighborhood Parks and Playgrounds (K720020)	\$ 250,000
Total			\$ 750,000

15 The appropriations above are intended to allocate \$750,000 in the 2010 Adopted Capital
16 Improvement Program, as amended, to the Delridge Skateboard Park Development Project,
17 Project ID K730103.
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19 Section 3. The Delridge Skateboard Park Development Project is established in the
20 2010-2015 Adopted Capital Improvement Program as described in Attachment 1 to this
21 ordinance.
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1 Section 4. This ordinance shall take effect and be in force thirty (30) days from and after
2 its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days
3 after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.
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5 Passed by the City Council the 25th day of January, 2009, and
6 signed by me in open session in authentication of its passage this
7 25th day of January, 2010.
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11 President _____ of the City Council

12 Approved by me this 4th day of February, 2010.
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15 
16 Michael McGinn, Mayor

17 Filed by me this 4th day of February, 2010.
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20 
21 City Clerk

22 (Seal)

23 Attachment 1: Delridge Skateboard Park Development
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Parks & Recreation

Delridge Skateboard Park Development

BCL/Program Name:	2008 Parks Levy- Neighborhood Parks and Playgrounds	BCL/Program Code:	K720020
Project Type:	New Facility	Start Date:	1st Quarter 2010
Project ID:	K730103	End Date:	4th Quarter 2010
Location:	4458 Delridge Way SW		
Neighborhood Plan:	Delridge	Neighborhood Plan Matrix:	n/a
Neighborhood District:	Delridge	Urban Village:	Not in an Urban Village

This project provides for the development of a district skateboard park at Delridge Playfield. The skatepark will provide skating opportunities in West Seattle and implements a recommendation of the 2007 Citywide Skatepark Plan. It will be an innovative skate park that can accommodate a variety of features and different skill levels.

This project is part of the 2008 Parks Levy, which designated a small skatedot at Myrtle Reservoir Park. In 2009, the Skateboard Park Advisory Committee recommended that this funding be used for the Delridge Skateboard Park instead of the skatedot at Myrtle. The 2008 Parks Levy Citizens Oversight Committee concurred and also recommended providing funding from the 2000 Pro Parks Levy Opportunity Fund for this project.

	LTD Actuals	2010	2011	2012	2013	2014	2015	Total
Revenue Sources								
Seattle Voter-Approved Levy	0	750	0	0	0	0	0	750
Project Total:	0	750	0	0	0	0	0	750
Fund Appropriations/Allocations								
2000 Parks Levy Fund	0	500	0	0	0	0	0	500
2008 Parks Levy Fund	0	250	0	0	0	0	0	250
Appropriations Total*	0	750	0	0	0	0	0	750
O & M Costs (Savings)	0	8	32	34	35	35	36	180
Spending Plan	0	750	0	0	0	0	0	750

*This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amount in thousands of dollars.

2010-2015 Adopted Capital Improvement Program

DPR Delridge Skatepark ORD – Attach 1



FISCAL NOTE FOR CAPITAL PROJECTS ONLY

Department:	Contact Person/Phone:	DOF Analyst/Phone:
Parks and Recreation	Terry Roche/233-2776	Jennifer Devore /615-1328

Legislation Title: AN ORDINANCE relating to Parks Levies, including the 2008 Parks and Green Spaces Levy and the 2000 Neighborhood Parks, Green Spaces, Trails, and Zoo Levy; establishing the Delridge Skateboard Park Development project; amending the 2010 Adopted Budget and 2010-2015 Capital Improvement Program by making appropriations from the 2000 Parks Levy Fund and the 2008 Parks Levy Fund; all by a three-fourths vote of the City Council.

Summary and background of the Legislation:

This legislation appropriates \$750,000 for the development of a skateboard park at Delridge Playfield from the 2000 Parks Levy Fund and the 2008 Parks Levy Fund. The skatepark will provide skateboarding opportunities in West Seattle and implements a recommendation of the 2007 Citywide Skatepark Plan. The Delridge skatepark has received strong community support and will be the first DPR skateboard park south of the Ship Canal. The 2008 Parks and Green Spaces Levy designated \$250,000 for a small skatedot at Myrtle Reservoir Park. In May 2009, the Skateboard Park Advisory Committee recommended that this funding be used for the Delridge skateboard park instead of the skatedot at Myrtle. The 2008 Parks Levy Citizens Oversight Committee concurred at its August 24, 2009, meeting, and also recommended providing \$500,000 in additional funding from the 2000 Pro Parks Levy Opportunity Fund so that the project can be completed. Money remaining in the Opportunity Fund is a combination of interest earnings and project savings.

Project Name:	Project I.D.	Project Location:	Start Date:	End Date
Delridge Skate Park Development	K730103	4458 Delridge Way SW	1 st Quarter 2010	4 th Quarter 2010

This legislation creates, funds, or anticipates a new CIP Project. The current CIP is being amended through this ordinance.

This legislation has financial implications.



Appropriations: (This should only reflect appropriations for this project, not the entire fund)

Fund Name and Number	Department	Budget Control Level*	Existing 2010 Appropriation	New 2010 Appropriation
2000 Parks Levy Fund (33850)	Parks and Recreation	2008 Parks Levy-Neighborhood Parks and Playgrounds (K720020)	\$0	\$ 500,000
2008 Parks Levy Fund (33860)	Parks and Recreation	2008 Parks Levy-Neighborhood Parks and Playgrounds (K720020)	\$0	\$ 250,000
TOTAL			\$0	\$ 750,000

Notes:

**Spending Plan and Future Appropriations for Capital Projects:
 (in thousands)**

Spending Plan and Budget	2010	2011	2012	2013	2014	2015	Total
Spending Plan	\$750	\$0	\$0	\$0	\$0	\$0	\$750
Current Year Appropriation	\$750						\$750
Future Appropriations			\$0	\$0	\$0	\$0	\$0

Notes:

**Funding source:
 (in thousands)**

Funding Source (Fund Name and Number, if applicable)	2010	2011	2012	2013	2014	2015	Total
2000 Parks Levy Fund (33850)	\$ 500	\$0	\$0	\$0	\$0	\$0	\$ 500
2008 Parks Levy Fund (33860)	\$ 250	\$0	\$0	\$0	\$0	\$0	\$ 250
TOTAL	\$ 750	\$0	\$0	\$0	\$0	\$0	\$ 750



Notes:

Bond Financing Required: N/A

Uses and Sources for Operation and Maintenance Costs for the Project:

O&M	2010	2011	2012	2013	2014	2015	Total
Uses							
Start Up							
On-going	\$7,600	\$31,604	\$33,938	\$34,617	\$35,310	\$36,016	\$179,085
Sources (itemize)							
Park and Recreation Fund (10200)	\$7,600	\$31,604	\$33,938	\$34,617	\$35,310	\$36,016	\$179,085

Notes: Implementation of this project will lead to increased operating costs for DPR. The Levies do not include funding for ongoing costs. Parks will absorb the costs in 2010 and include them in the budget in 2011. (O&M projections based on the following start dates: Parks begins O&M September 2010, Facilities begins O&M March 2011.)

Periodic Major Maintenance costs for the project: N/C

Major Maintenance Item	Frequency	Cost	Likely Funding Source
TOTAL	N/C	N/C	TBD

Funding sources for replacement of project: The Levy does not provide a revenue source for ongoing major maintenance.

Total Regular Positions Created, Modified, Or Abrogated Through This Legislation, Including FTE Impact: N/A

Notes:

- **Do positions sunset in the future?** N/A
- **What is the financial cost of not implementing the legislation?** Not implementing this legislation would delay implementation of the Delridge Skate Park.
- **Does this legislation affect any departments besides the originating department?** No
- **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** None, as there are no other alternative funding sources available for the Delridge skatepark at this time.



- **Is the legislation subject to public hearing requirements?** No
- **Other Issues**

Please list attachments to the fiscal note below: None



123237

STATE OF WASHINGTON – KING COUNTY

--SS.

250761
CITY OF SEATTLE, CLERKS OFFICE

No. ORDINANCE

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

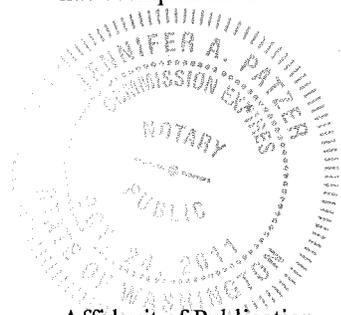
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:123237-38,40&41

was published on

02/17/10

The amount of the fee charged for the foregoing publication is the sum of \$ 68.25, which amount has been paid in full.



[Handwritten signature]

Subscribed and sworn to before me on

02/17/10

[Handwritten signature]

Notary public for the State of Washington,
residing in Seattle

Affidavit of Publication

State of Washington, King County

City of Seattle

TITLE-ONLY PUBLICATION

The full text of the following resolutions, passed by the City Council on February 8, 2010, and published here by title only, will be mailed upon request, or can be accessed at <http://clerk.ci.seattle.wa.us>. For further information, contact the Seattle City Clerk at 684-8344.

ORDINANCE NO. 123237

AN ORDINANCE related to the City's receipt of funds available from the American Recovery and Reinvestment Act of 2009; accepting funds from the Workforce Development Council of Seattle-King County allocated through the American Recovery and Reinvestment Act of 2009; authorizing the Mayor or his designee to execute related agreements; amending the 2010 Adopted Budget to increase appropriations for the Human Services Department; and ratifying and confirming certain prior acts; all by a three-fourths vote of the City Council.

ORDINANCE NO. 123238

AN ORDINANCE accepting and authorizing the use of grant funds from the US Department of Justice (DOJ), Bureau of Justice Assistance; authorizing the Mayor or his designee to execute related agreements; increasing an appropriation in the 2010 Adopted Budget for the Police Department; all by a three-fourths vote of the City Council.

ORDINANCE NO. 123240

AN ORDINANCE relating to City employment; authorizing the Mayor to sign two memoranda of understanding between the City of Seattle and the International Association of Machinists and Aerospace Workers, District Lodge 160, Local 79 authorizing wages, benefits and other conditions of employment for January 1, 2009 through December 31, 2011, and establishing a 2010 furlough program; and ratifying and confirming prior acts.

ORDINANCE NO. 123241

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

Publication ordered by the City Clerk
Date of publication in the Seattle Daily Journal of Commerce, February 17, 2010.

2/17(250761)