Ordinance No. 123042

Council Bill No. 116582

~~ORDINANCE~~

AN ORDINANCE accepting funds from the Washington State Department of Social and Health Services allocated through the American Recovery and Reinvestment Act of 2009; authorizing the Mayor or his designee to execute related agreements; amending the 2009 Adopted Budget to increase appropriations for the Human Services Department; and ratifying and confirming certain prior acts; all by a three-fourths vote of the City Council.

Related Legislation File:

Date Introduced and Referred: 7-13-09	To: (committee): Finance and Budget (FAB)
Date Re-referred:	To: (committee):
Date Re-referred:	To: (committee):
Date of Final Action: 7-20-09	Date Presented to Mayor: 7-20-09
Date Signed by Mayor: 7.27.09	Date Returned to City Clerk: 7.30.09
Published by Title Only ✓ Published in Full Text 3	Date Vetoed by Mayor:
Date Veto Published:	Date Passed Over Veto:
Date Veto Sustained:	Date Returned Without Signature:

The City of Seattle – Legislative Department

Council Bill/Ordinance sponsored by: Jean Godden

Committee Action:

Date	Recommendation	Vote
7-16-09	pass	Y: JG, SC, NL

This file is complete and ready for presentation to Full Council.

Full Council Action:

Date	Decision	Vote
7.20.09	Passed	9-0

Law Department

Selina Chow
HSD ARRA Senior Nutrition ORD
May 26, 2009
version #4

ORDINANCE 123042

AN ORDINANCE accepting funds from the Washington State Department of Social and Health Services allocated through the American Recovery and Reinvestment Act of 2009; authorizing the Mayor or his designee to execute related agreements; amending the 2009 Adopted Budget to increase appropriations for the Human Services Department; and ratifying and confirming certain prior acts; all by a three-fourths vote of the City Council.

WHEREAS, the United States Congress has authorized $120 million in the Senior Community Services Employment Program (SCSEP) and $110 million in the Senior Nutrition Program as part of the American Recovery and Reinvestment Act of 2009 (ARRA); and

WHEREAS, based on a statewide allocation formula, the Department of Social and Health Services has awarded $77,104 in SCSEP and $457,583 in Senior Nutrition Program funds to the Area Agency on Aging for Seattle-King County; and

WHEREAS, the Area Agency on Aging for Seattle-King County is housed in The City of Seattle Human Services Department; and

WHEREAS, the ARRA grant funding constitutes one-time funding to reimburse City spending for senior employment and senior nutrition services; and

WHEREAS, the City is not obligated to continue or maintain spending levels for the senior employment or senior nutrition services once ARRA grant funds have lapsed; and

WHEREAS, recipients of City spending should not anticipate that the City will assume responsibility for any program costs reimbursed by ARRA funds once ARRA funds are no longer available; and

WHEREAS, the City Council wishes to amend the 2009 Adopted Budget for the Human Services Department to authorize increased expenditures for SCSEP and Senior Nutrition Programs in anticipation of reimbursement from ARRA funds; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The City of Seattle hereby accepts ARRA funds, via the Washington State Department of Social and Health Services, for the Senior Community Service Employment Program and the Senior Nutrition Program in the total amount of $534,687 for the purpose of

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reimbursing the cost of providing: (a) job training services for participants age 55 and older from Seattle and King County via subsidized job slots at community host agencies for approximately 12 months, after which they will receive assistance in searching for unsubsidized employment; and (b) senior nutrition services where persons age 60 and older from Seattle and King County will receive nutritious meals at congregate meal sites or through home delivery. The Mayor or his designee is authorized to execute and deliver and perform for and on behalf of The City of Seattle such agreements and certifications as may be necessary to accept the ARRA funds. Senior Community Services Employment Program and Senior Nutrition Program funds, when received, shall be deposited into the Human Services Department Operating Fund (16200). The Mayor or his designee is further authorized to execute and deliver documents relating to the agreements if required by federal guidelines.

Section 2. Contingent upon the execution of the agreement(s) authorized in Section 1, the appropriations for the following items in the 2009 Budget are increased from the fund shown, as follows:

Fund Name and Number	**Department**	**Budget Control Level**	**Amount**
Human Services Operating Fund (16200)	Human Services Department	Self Sufficiency (H60SS)	$77,104
Human Services Operating Fund (16200)	Human Services Department	Area Agency on Aging (H60AD)	$457,583
Total			**$534,687**

Unspent funds shall carry forward to subsequent years until they are exhausted or abandoned by ordinance.

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Section 3. Any act authorized by this ordinance and taken after its passage is ratified and confirmed.

Section 4. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by a three-fourths vote of the City Council the 20th day of July, 2009, and signed by me in open session in authentication of its passage this 20th day of July, 2009.

President _____ of the City Council

Approved by me this 27th day of July, 2009.

Gregory J. Nickels, Mayor

Filed by me this 30th day of July, 2009.

City Clerk Interim

(Seal)

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123040
123045

STATE OF WASHINGTON – KING COUNTY

--ss.

243028 No. TITLE ONLY
CITY OF SEATTLE,CLERKS OFFICE

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:123040-123045

was published on

08/06/09

The amount of the fee charged for the foregoing publication is the sum of $ 134.43, which amount has been paid in full.

JENNIFER A. PATZER
COMMISSION EXPIRES
NOTARY
PUBLIC
OCT. 24, 2011
STATE OF WASHINGTON

Subscribed and sworn to before me on

08/06/09

Notary public for the State of Washington,
residing in Seattle

Affidavit of Publication

Form revised May 5, 2009

FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	DOF Analyst/Phone:
Human Services Dept.	Selina Chow, 684-0646	Rebecca Guerra, 684-5339

Legislation Title:
AN ORDINANCE accepting funds from the Washington State Department of Social and Health Services allocated through the American Recovery and Reinvestment Act of 2009; authorizing the Mayor or his designee to execute related agreements; amending the 2009 Adopted Budget to increase appropriations for the Human Services Department; and ratifying and confirming certain prior acts; all by a three-fourths vote of the City Council.

- **Summary of the Legislation:**
  This legislation authorizes the acceptance of grant funds made available through the American Recovery and Reinvestment Act of 2009 (ARRA) and increases the 2009 Adopted Budget to authorize new expenditures.

- **Background:**
  The American Recovery and Reinvestment Act of 2009 has allocated $120 million to eligible recipients to reimburse expenditures that provide employment services through the Senior Community Services Employment Program (SCSEP) and $110 million for reimbursement of expenditures that provide nutrition services through the Senior Nutrition Program. The SCSEP funds must be used by June 30, 2010, and the Senior Nutrition Program funds are available through December 31, 2010.

  The SCSEP and Senior Nutrition funds were distributed to the City of Seattle via a formula allocation and represent the share for the Area Agency on Aging for Seattle-King County, which is housed in The City of Seattle Human Services Department, Aging and Disability Services Division. The SCSEP funds will provide approximately 12 older workers with paid job training through host agencies. The nutrition funds will provide people over age 60 with meals served at congregate nutrition sites located throughout King County or delivered to the client's home. Approximately 76,000 meals will be served to 1,500 seniors. Except for the allowable administration cost of 13.3% in SCSEP and 10% in Senior Nutrition, all other funds will be contracted to outside agencies for direct services.

- *Please check one of the following:*

____ **This legislation does not have any financial implications.** (*Stop here and delete the remainder of this document prior to saving and printing.)*

__X__ **This legislation has financial implications.** *(Please complete all relevant sections that*

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follow.)

Appropriations:

Fund Name and Number	Department	Budget Control Level*	2009 Appropriation	2010 Anticipated Appropriation
Human Services Operating Fund (16200)	Human Services Department	Self Sufficiency (H60SS)	$77,104	
Human Services Operating Fund (16200)	Human Services Department	Area Agency on Aging (H60AD)	$457,583	
TOTAL			**$534,687**	

**See budget book to obtain the appropriate Budget Control Level for your department.*

***Notes to Appropriations Table*:** Spending of the appropriation in this section is contingent upon ARRA funds being granted to the City.

Anticipated Revenue/Reimbursement: Resulting From This Legislation:

Fund Name and Number	Department	Revenue Source	2009 Revenue	2010 Revenue
Human Services Operating Fund (16200)		ARRA via Department of Social and Health Services	$534,687	
TOTAL			**$534,687**	

Total Regular Positions Created, Modified, Or Abrogated Through This Legislation, Including FTE Impact: ***None***

Spending/Cash Flow:N/A

Fund Name & #	Department	Budget Control Level*	2009 Expenditures	2010 Anticipated Expenditures
Human Services Operating Fund (16200)	Human Services Department	Self Sufficiency (H60SS)	$39,459	$37,645
		Area Agency on Aging (H60AD)	$145,198	$312,385
TOTAL			**$184,657**	**$350,030**

** See budget book to obtain the appropriate Budget Control Level for your department.*

Notes:

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- **What is the financial cost of not implementing the legislation?** Without this legislation, the City will not receive $534,687 in revenues to support employment and nutrition services for seniors.

- **Does this legislation affect any departments besides the originating department? No**

- **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** Acceptance of the grant award is a prerequisite for the receipt of these federal economic stimulus funds. There are no alternatives that could achieve the same or similar objectives.

- **Is the legislation subject to public hearing requirements:** No. These are categorical funds designated for specific purposes. Community-based organizations chosen to receive SCSEP slots are agencies which have previous requested slots but funds were not available to them. Senior Nutrition programs will be provided to existing providers who have maintained waiting lists for service and have the capacity to expand services.

- **Other Issues** None

Please list attachments to the fiscal note below: N/A

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City of Seattle

Gregory J. Nickels, Mayor

Office of the Mayor

June 30, 2009

Honorable Richard Conlin
President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Conlin:

I am pleased to transmit the attached proposed Council Bill, which accepts $77,104 in federal stimulus funds for the Senior Community Service Employment Program (SCSEP) and $457,583 for the Senior Nutrition Program through the state Department of Social and Health Services (DSHS). The Council Bill also increases appropriations to reflect the anticipated receipt and expenditure of these funds.

The American Recovery and Reinvestment Act (ARRA) of 2009 has allocated in a formula process $120 million of SCSEP funds to train and employ older workers and $110 million in Senior Meals Program funds for improving the nutritional status of elders. The employment funds are available through June 30, 2010 and the nutrition funds are available through December 31, 2010.

The City's allocation of SCSEP funds of $77,104 and Senior Nutrition Program funds of $457,583 will be dedicated to serving older adults through the Area Agency on Aging for Seattle-King County, which is located in the Human Services Department. ARRA funds will support the City's efforts to provide training and employment opportunities and nutritious meals, and will result in self-sufficiency for approximately 12 older workers and improved nutrition for approximately 1,557 elders.

Thank you for your consideration of this legislation. Should you have questions, please contact Selina Chow at 684-0646.

Sincerely,

GREG NICKELS
Mayor of Seattle

cc: Honorable Members of the Seattle City Council

600 Fourth Avenue, 7th Floor, P.O. Box 94749, Seattle, WA 98124-4749
Tel: (206) 684-4000, TDD: (206) 615-0476 Fax: (206) 684-5360, Email: mayors.office@seattle.gov
An equal employment opportunity, affirmative action employer. Accommodations for people with disabilities provided upon request.

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JENNIFER A. PATZER
COMMISSION EXPIRES
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PUBLIC
OCT. 24, 2011
STATE OF WASHINGTON

Subscribed and sworn to before me on

08/06/09

Notary public for the State of Washington,
residing in Seattle

123040

State of Washington, King County

City of Seattle

TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on July 20, 2009, and published here by title only, will be mailed upon request, or can be accessed at http://clerk.ci.seattle.wa.us. For further information, contact the Seattle City Clerk at 684-8344.

ORDINANCE NO. 123045

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

ORDINANCE NO. 123044

AN ORDINANCE relating to the City Light Department, declaring as surplus and authorizing the Superintendent of the City Light Department or his designee to release an easement for electrical service over property located at 2415 Third Avenue West, Seattle, Washington.

ORDINANCE NO. 123043

AN ORDINANCE relating to the Technology Matching Fund Program; making allocations and authorizing implementation of certain Technology Matching Fund projects in 2009; providing that 2009 appropriations for the Technology Matching Fund from the Cable Television Franchise Subfund and from the Information Technology Fund shall automatically carry forward into the 2010 fiscal year; and ratifying and confirming certain prior acts.

ORDINANCE NO. 123042

AN ORDINANCE accepting funds from the Washington State Department of Social and Health Services allocated through the American Recovery and Reinvestment Act of 2009; authorizing the Mayor or his designee to execute related agreements; amending the 2009 Adopted Budget to increase appropriations for the Human Services Department; and ratifying and confirming certain prior acts; all by a three-fourths vote of the City Council.

ORDINANCE NO. 123041

AN ORDINANCE accepting funds from the Workforce Development Council of Seattle-King County allocated through the American Recovery and Reinvestment Act of 2009; authorizing the Mayor or his designee to execute related agreements; amending the 2009 Adopted Budget to increase appropriations for the Human Services Department; and ratifying and confirming certain prior acts; all by a three-fourths vote of the City Council.

ORDINANCE NO. 123040

AN ORDINANCE approving and confirming the plat of "Capitol Court Addition to the City of Seattle" in a portion of Section 29, Township 25 North, Range 4 East, W.M. in King County, Washington.

Date of publication in the Seattle Daily Journal of Commerce, August 6, 2009.

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