

Ordinance No. 122959

Council Bill No. 116495

AN ORDINANCE relating to the 2008 Parks and Green Spaces Levy; authorizing the acquisition of property; amending the 2009 Adopted Budget and 2009-2014 Capital Improvement Program; establishing 2008 Parks Levy programs and projects; creating new budget control levels; and increasing appropriations in connection thereto; all by a three-fourths vote of the City Council.

CF No. _____

Date Introduced:	<u>4-6-09</u>	
Date 1st Referred:	To: (committee)	
<u>4-6-09</u>	<u>Parks + Seattle Center</u>	
Date Re - Referred:	To: (committee)	
Date Re - Referred:	To: (committee)	
Date of Final Passage:	Full Council Vote:	
<u>4-20-09</u>	<u>9-0</u>	
Date Presented to Mayor:	Date Approved:	
<u>4-20-09</u>	<u>4-28-09</u>	
Date Returned to City Clerk:	Date Published:	T.O. <input checked="" type="checkbox"/>
<u>4-28-09</u>	<u>7/5/09</u>	F.T. <input type="checkbox"/>
Date Vetoed by Mayor:	Date Veto Published:	
Date Passed Over Veto:	Veto Sustained:	

The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by: *Tom Roemer*
Councilmember

Committee Action:

Pass 3-0 TR, RC, JD

4.20.09 Pass 9-0

This file is complete and ready for presentation to Full Council. Committee: _____
(initial/date)

Law Department

Law Dept. Review	OMP Review	City Clerk Review	Electronic Copy Loaded	Indexed
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City of Seattle

Gregory J. Nickels, Mayor

Office of the Mayor

March 24, 2009

Honorable Richard Conlin
President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Conlin:

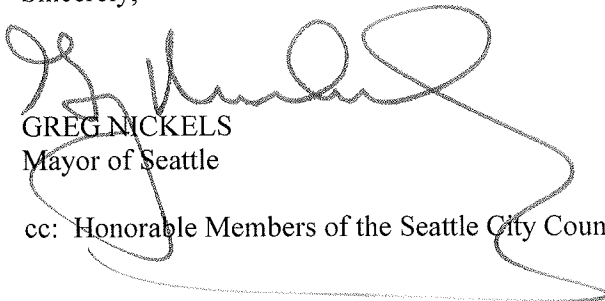
I am pleased to transmit the attached proposed legislation, which appropriates \$24.2 million from the 2008 Parks Levy Fund to begin implementing programs and projects approved by Seattle voters in the Parks Levy that was passed in November 2008. This Bill authorizes the Superintendent of Parks and Recreation to proceed with 29 of the projects identified in the Levy.

To support our economic stimulus goals, the development and renovation projects selected for funding in this legislation are those that can move toward final design and construction most quickly. Included are projects that are underway but not yet completed due to lack of funding from other sources. Examples of such projects are the Jefferson Park reservoir lid project and the sidewalk project on Queen Anne Boulevard. I have asked the Parks Department and Department of Finance to identify additional projects that could be accelerated to begin construction in 2009, and will propose separate legislation authorizing these projects in the next few weeks.

A series of public information workshops on the Levy are planned for this spring. We intend to have several meetings at community centers throughout Seattle to provide general information about the Levy and more specific information on individual projects and Opportunity Fund. Additional appropriation requests to implement the Levy will be included in the 2010 budget. We will work closely with the 2008 Parks Levy Oversight Committee to determine priorities.

Thank you for your consideration of this legislation. If you would like more information, please contact Kevin Stoops, 684-7053.

Sincerely,



GREG NICKELS
Mayor of Seattle

cc: Honorable Members of the Seattle City Council

600 Fourth Avenue, 7th Floor, P.O. Box 94749, Seattle, WA 98124-4749

Tel: (206) 684-4000, TDD: (206) 615-0476 Fax: (206) 684-5360, Email: mayors.office@seattle.gov

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ORDINANCE 122959

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2 AN ORDINANCE relating to the 2008 Parks and Green Spaces Levy; authorizing the acquisition
3 of property; amending the 2009 Adopted Budget and 2009-2014 Capital Improvement
4 Program; establishing 2008 Parks Levy programs and projects; creating new budget
5 control levels; and increasing appropriations in connection thereto; all by a three-fourths
6 vote of the City Council.

7 WHEREAS, Ordinance 122749 authorized a proposition to be submitted to Seattle's voters that
8 would levy for up to six years regular property taxes in excess of the limitation on levies
9 in Chapter 84.55 RCW for the purposes of acquiring, developing, or restoring parks,
10 recreation facilities, cultural facilities, green spaces, playfields, trails, community gardens,
11 and shoreline areas, as well as providing for interim financing pending tax receipts,
12 creating a citizens levy oversight committee, and creating a new fund; and

13 WHEREAS, the proposed 2008 Parks and Green Spaces Levy (Levy) was approved by Seattle
14 voters on November 4, 2008; and

15 WHEREAS, Levy development and renovation projects proposed to receive funding in this
16 ordinance include those that can move toward final design and construction most quickly;
17 and

18 WHEREAS, also proposed to receive funding in this ordinance are projects already underway but
19 not yet complete due to a lack of funding from other sources, and the Levy allows funding
20 for all phases of the selected project; NOW, THEREFORE,

21 **BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

22 Section 1. The Superintendent of Parks and Recreation or his designee (Superintendent)
23 is authorized, on behalf of the City of Seattle (City), to identify and evaluate parcels for purchase,
24 transfer of jurisdiction, or voluntary conservation within designated green spaces and to conduct
25 acquisition planning activities (including, but not limited to, studies, title searches, surveys,
26 appraisals, and environmental assessments for the identified parcels).

27 Section 2. The Superintendent is authorized, on behalf of the City, to conduct acquisition
28 planning activities (including, but not limited to, assessments, appraisals, title searches, and



preliminary negotiations) for any or all of the acquisition projects identified in the 2008 Parks and Green Spaces Levy (Levy) or recommended by the 2008 Parks Levy Oversight Committee.

Section 3. The Superintendent is authorized, on behalf of the City, to acquire real property and real property rights within designated green spaces at current fair market value, and to execute such documents as he deems necessary or desirable to accomplish the acquisitions. Acquisitions will target critical properties in the following locations and in other designated Green Spaces: Arroyos Natural Area, Duwamish Head Greenbelt, East Duwamish Greenbelt, Northeast Queen Anne Greenbelt, Ravenna Woods, Thornton Creek Watershed, and the West Duwamish Greenbelt.

Section 4. The 2009 Adopted Budget is amended with the creation of the following new budget control levels added to Attachment A of Ordinance 122863 as follows:

Fund	Department	BCL Code	BCL Name	BCL Purpose
2008 Parks Levy Fund (33860)	Parks and Recreation	K720010	2008 Parks Levy- Neighborhood Park Acquisition	The purpose of the 2008 Parks Levy- Neighborhood Park Acquisition BCL is to provide for neighborhood park acquisitions identified in the 2008 Parks Levy. This BCL is funded by the 2008 Parks Levy Fund.
2008 Parks Levy Fund (33860)	Parks and Recreation	K720011	2008 Parks Levy – Green Space Acquisitions	The purpose of the 2008 Parks Levy – Green Space Acquisitions BCL is to provide for green space park acquisitions identified in the 2008 Parks Levy. This BCL is funded by the 2008 Parks Levy Fund.
2008 Parks Levy Fund (33860)	Parks and Recreation	K720020	2008 Parks Levy – Neighborhood Parks and Playgrounds	The purpose of the 2008 Parks Levy – Neighborhood Parks and Playgrounds BCL is to improve and address safety issues at playgrounds throughout the city identified in the 2008 Parks Levy.



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Fund	Department	BCL Code	BCL Name	BCL Purpose
				This BCL is funded by the 2008 Parks Levy Fund.
2008 Parks Levy Fund (33860)	Parks and Recreation	K720021	2008 Parks Levy – Cultural Facilities	The purpose of the 2008 Parks Levy – Cultural Facilities BCL is to support the development or restoration of cultural facilities identified in the 2008 Parks Levy. This BCL is funded by the 2008 Parks Levy Fund.
2008 Parks Levy Fund (33860)	Parks and Recreation	K720022	2008 Parks Levy – Playfields	The purpose of the 2008 Parks Levy – Playfields BCL is to support the development or restoration of playfields identified in the 2008 Parks Levy. This BCL is funded by the 2008 Parks Levy Fund.
2008 Parks Levy Fund (33860)	Parks and Recreation	K720023	2008 Parks Levy – Major Parks	The purpose of the 2008 Parks Levy – Major Parks BCL is to support the development or restoration of major neighborhood parks identified in the 2008 Parks Levy. This BCL is funded by the 2008 Parks Levy Fund.
2008 Parks Levy Fund (33860)	Parks and Recreation	K720030	2008 Parks Levy – Forest & Stream Restoration	2008 Parks Levy – Forest & Stream Restoration BCL is to support the work of the Green Seattle Partnership in leveraging work of the Cascade Land Conservatory to re-establish healthy urban forests on City-owned property. This BCL is funded by the 2008 Parks Levy Fund.
2008 Parks Levy Fund (33860)	Dept of Transportation	TBD	Support to Multi-Purpose Trails	The purpose of the Support to Multi-Purpose Trails Budget Control Level (BCL) is to appropriate funds from the 2008 Parks Levy Fund to the Transportation Operating Fund to support specific trail projects.



Section 5. In order to pay for necessary capital costs and expenses incurred, or to be incurred, but for which insufficient appropriations were made, the appropriations for the following in the 2009 Adopted Budget are increased from the fund shown, as follows:

Fund	Department	Budget Control Level	Amount
2008 Parks Levy Fund (33860)	Parks and Recreation	2008 Parks Levy – Neighborhood Park Acquisition (K720010)	\$300,000
2008 Parks Levy Fund (33860)	Parks and Recreation	2008 Parks Levy – Green Space Acquisitions (K720011)	\$2,000,000
2008 Parks Levy Fund (33860)	Parks and Recreation	2008 Parks Levy – Neighborhood Parks and Playgrounds (K720020)	\$7,400,000
2008 Parks Levy Fund (33860)	Parks and Recreation	2008 Parks Levy – Cultural Facilities (K720021)	\$500,000
2008 Parks Levy Fund (33860)	Parks and Recreation	2008 Parks Levy – Playfields (K720022)	\$5,600,000
2008 Parks Levy Fund (33860)	Parks and Recreation	2008 Parks Levy – Major Parks (K720023)	\$4,150,000
2008 Parks Levy Fund (33860)	Parks and Recreation	2008 Parks Levy – Forest & Stream Restoration (K720030)	\$500,000
2008 Parks Levy Fund (33860)	Seattle Department of Transportation	Support to Multi-Purpose Trails (TBD)	\$3,750,000
Transportation Operating Fund (10310)	Seattle Department of Transportation	Mobility – Capital (19003)	\$3,750,000

Section 6. The 2009-2014 Adopted Capital Improvement Program is hereby amended to include the following new projects and allocations as described in Exhibit 1 of this ordinance:

Department	Project Name	Project ID	Amount
Parks and Recreation	9th Avenue NW Park Development (7th Elect Church Site)	K730077	\$200,000
Parks and Recreation	Atlantic St. Play Area Renovation	K730078	\$350,000
Parks and Recreation	Bayview Playground Renovation	K730079	\$250,000
Parks and Recreation	Beacon Hill Playground Renovation	K730080	\$180,000



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Department	Project Name	Project ID	Amount
Parks and Recreation	Bhy Kracke Park Play Area Renovation	K730081	\$150,000
Parks and Recreation	Brighton Playfield Play Area Renovation	K730082	\$450,000
Parks and Recreation	Camp Long Renovation	K730083	\$1,000,000
Parks and Recreation	Children's Play Garden Development - Colman Park	K730127	\$950,000
Parks and Recreation	Chinook Beach Park Restoration	K730085	\$100,000
Parks and Recreation	Delridge Playfield Renovation	K730123	\$200,000
Parks and Recreation	Fairmount Playfield Play Area Renovation	K730087	\$170,000
Parks and Recreation	Forest and Stream Restoration - Green Seattle Partnership	K730136	\$500,000
Parks and Recreation	Genesee Playfield #1 Renovation	K730124	\$200,000
Parks and Recreation	Georgetown Playfield Spray Park Development	K730088	\$400,000
Parks and Recreation	Green Space Acquisitions- 2008 Levy	K730011	\$2,000,000
Parks and Recreation	Jefferson Park Development	K730129	\$2,700,000
Parks and Recreation	John C. Little Sr. Park Play Area Renovation	K730093	\$300,000
Parks and Recreation	Langston Hughes Performing Arts Center Renovation- 2008 Levy	K730121	\$500,000
Parks and Recreation	Lower Woodland Playfield #2 Renovation	K730125	\$2,400,000
Parks and Recreation	Lower Woodland Playfield #7 Renovation	K730126	\$2,800,000
Parks and Recreation	Magnuson Park 65th St Path Improvements	K730131	\$500,000
Parks and Recreation	Maple Leaf Reservoir Park Development	K730099	\$100,000



Department	Project Name	Project ID	Amount
Parks and Recreation	Neighborhood Park Acquisition-2008 Levy	K730010	300,000
Parks and Recreation	Northgate Urban Center Park Development - 2008 Levy	K730105	\$2,500,000
Parks and Recreation	Queen Anne Boulevard Improvements- 2008 Levy	K730107	\$250,000
Parks and Recreation	Ross Playground Renovation	K730110	\$450,000
Parks and Recreation	Seward Park Play Area Renovation	K730114	\$450,000
Parks and Recreation	West Seattle Reservoir Park Development	K730119	\$100,000

Section 7. For the following project in the 2009-2014 Adopted Capital Improvement Program as amended by ordinance, the amount shown as Spending Plan in the 2009 column is hereby amended as follows:

Department	Project Name	Project ID	2009 Amount
Department of Transportation	Burke-Gilman Trail Extension	TC364830	(((\$3,828,000)) \$7,578,000

This amendment shall operate for the purposes of increasing the base for the limit imposed by Subsection 4(c) of Ordinance 122863.

Section 8. In accordance with RCW 35.32A.060, the foregoing appropriations are made to meet actual necessary expenditures of the City for which insufficient appropriations have been




1 made due to causes that could not reasonably have been foreseen at the time of the making of the
2 2009 Budget.

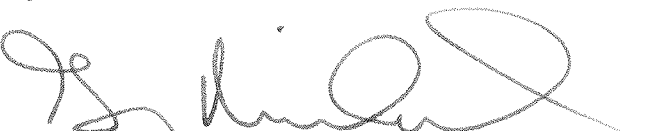
3
4 Section 9. Any act consistent with the authority and prior to the effective date of this
5 ordinance is hereby ratified and confirmed.

6
7 Section 10. This ordinance shall take effect and be in force thirty (30) days from and
8 after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10)
9 days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

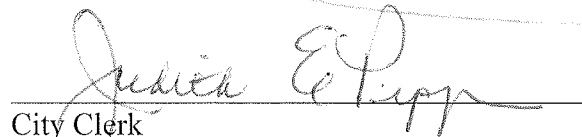
10 Passed by a three-fourths (3/4) vote of all the members of the City Council the 20ⁿ day
11 of April, 2009, and signed by me in open session in authentication of
12 its passage this 20ⁿ day of April, 2009.

13
14 
15 President _____ of the City Council

16 Approved by me this 28th day of April, 2009.

17
18 
19 Gregory J. Nickels, Mayor

20
21 Filed by me this 28th day of April, 2009.

22
23 
24 City Clerk

25 (Seal)

26 Exhibit 1: 2008 Parks Levy Project Descriptions-Department of Parks and Recreation
27
28



Parks & Recreation Exhibit 1

2008 Parks Levy Projects-2009 Appropriations

9th Avenue NW Park Development (7th Elect Church Site)

BCL/Program Name:	2008 Levy- Neighborhood Parks and Playgrounds	BCL/Program Code:	K720020
Project Type:	New Facility	Start Date:	4th Quarter 2009
Project ID:	K730077	End Date:	4th Quarter 2010
Location:	7028 9 th Ave. NW	Neighborhood Plan	N/A
Neighborhood Plan:	N/A	Matrix:	
Neighborhood District:	Ballard	Urban Village:	N/A

This project provides for park development at 9th NW and NW 70th in Ballard. This site was recently purchased with 2000 Parks Levy and other funds. Existing structures on the site will be removed with remaining 2000 Parks Levy funds previously appropriated for such work. A local park will be developed following the removal of the structures.

	LTD Actuals	2009	2010	2011	2012	2013	2014	Total
Revenue Sources								
Seattle Voter-Approved Levy	0	200	600	0	0	0	0	800
Project Total:	0	200	600	0	0	0	0	800
Fund								
Appropriations/Allocations								
2008 Parks Levy Fund	0	200	600	0	0	0	0	800
Appropriations Total*	0	200	600	0	0	0	0	800
O & M Costs (Savings)	0	N/C	N/C	N/C	N/C	N/C	N/C	N/C
Spending Plan	0	200	600	0	0	0	0	800

Exhibit 1



Parks & Recreation

Atlantic St. Park Play Area Renovation

BCL/Program Name:	2008 Levy- Neighborhood Parks and Playgrounds	BCL/Program Code:	K720020
Project Type:	Rehabilitation or Restoration	Start Date:	2nd Quarter 2009
Project ID:	K730078	End Date:	3rd Quarter 2009
Location:	S. Atlantic St./Rainier Ave. S.	Neighborhood Plan Matrix:	CL 1.3
Neighborhood Plan:	North Rainier	Urban Village:	Urban Village
Neighborhood District:	Southeast		

This project will provide for replacement of play equipment, access improvements, and other work at the existing Atlantic St. Park play area. The scope of this project brings the play area into compliance with current play area safety standards and guideline efforts of the American Society of Testing and Materials (ASTM) and the Consumer Product Safety Commission (CPSC) as well as meets the requirements of the Americans with Disabilities Act (ADA). This project is part of the 2008 Parks Levy.

	LTD Actuals	2009	2010	2011	2012	2013	2014	Total
Revenue Sources								
Seattle Voter-Approved Levy	0	350	0	0	0	0	0	350
Project Total:	0	350	0	0	0	0	0	350
Fund								
Appropriations/Allocations								
2008 Parks Levy Fund	0	350	0	0	0	0	0	350
Appropriations Total*	0	350	0	0	0	0	0	350
O & M Costs (Savings)	0	N/C	N/C	N/C	N/C	N/C	N/C	N/C
Spending Plan	0	350	0	0	0	0	0	350

*This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amount in thousands of dollars.



Parks & Recreation

Bayview Playground Renovation

BCL/Program Name:	2008 Levy- Neighborhood Parks and Playgrounds	BCL/Program Code:	K720020
Project Type:	Rehabilitation or Restoration	Start Date:	2nd Quarter 2009
Project ID:	K730079	End Date:	3rd Quarter 2009
Location:	2614 24 th Ave. W	Neighborhood Plan Matrix:	N/A
Neighborhood Plan:	N/A	Urban Village:	N/A
Neighborhood District:	Magnolia/Queen Anne		

This project will provide for replacement of play equipment, access improvements, and other work at the existing Bayview Playground play area. The scope of this project brings the play area into compliance with current play area safety standards and guideline efforts of the American Society of Testing and Materials (ASTM) and the Consumer Product Safety Commission (CPSC) as well as meets the requirements of the Americans with Disabilities Act (ADA). This project is part of the 2008 Parks Levy.

	LTD Actuals	2009	2010	2011	2012	2013	2014	Total
Revenue Sources								
Seattle Voter-Approved Levy	0	250	0	0	0	0	0	250
Project Total:	0	250	0	0	0	0	0	250
Fund								
Appropriations/Allocations								
2008 Parks Levy Fund	0	250	0	0	0	0	0	250
Appropriations Total*	0	250	0	0	0	0	0	250
O & M Costs (Savings)	0	N/C	N/C	N/C	N/C	N/C	N/C	N/C
Spending Plan	0	250	0	0	0	0	0	250

*This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amount in thousands of dollars.

2009-2014 Adopted Capital Improvement Program



Parks & Recreation

Beacon Hill Playground Renovation

BCL/Program Name:	2008 Levy- Neighborhood Parks and Playgrounds	BCL/Program Code:	K720020
Project Type:	Rehabilitation or Restoration	Start Date:	4th Quarter 2009
Project ID:	K730080	End Date:	2nd Quarter 2010
Location:	1902 13 th Ave. S	Neighborhood Plan Matrix:	CC3
Neighborhood Plan:	North Beacon Hill	Urban Village:	North Beacon Hill Urban Village
Neighborhood District:	Greater Duwamish		

This project will provide for replacement of play equipment, access improvements, and other work at the existing Beacon Hill Playground play area. The scope of this project brings the play area into compliance with current play area safety standards and guideline efforts of the American Society of Testing and Materials (ASTM) and the Consumer Product Safety Commission (CPSC) as well as meets the requirements of the Americans with Disabilities Act (ADA). This project is part of the 2008 Parks Levy.

	LTD Actuals	2009	2010	2011	2012	2013	2014	Total
Revenue Sources								
Seattle Voter-Approved Levy	0	180	0	0	0	0	0	180
Project Total:	0	180	0	0	0	0	0	180
Fund								
Appropriations/Allocations								
2008 Parks Levy Fund	0	180	0	0	0	0	0	180
Appropriations Total*	0	180	0	0	0	0	0	180
O & M Costs (Savings)	0	N/C	N/C	N/C	N/C	N/C	N/C	N/C
Spending Plan	0	30	150	0	0	0	0	180

*This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amount in thousands of dollars.

2009-2014 Adopted Capital Improvement Program



Parks & Recreation

Bhy Kracke Park Play Area Renovation

BCL/Program Name:	2008 Levy- Neighborhood Parks and Playgrounds	BCL/Program Code:	K720020
Project Type:	Rehabilitation or Restoration	Start Date:	2nd Quarter 2009
Project ID:	K730081	End Date:	3rd Quarter 2009
Location:	1215 5 th Ave. N		
Neighborhood Plan:	Queen Anne	Neighborhood Plan Matrix:	N/A
Neighborhood District:	Magnolia/Queen Anne	Urban Village:	N/A

This project will provide for replacement of play equipment, access improvements, and other work at the existing Bhy Kracke Park play area. The scope of this project brings the play area into compliance with current play area safety standards and guideline efforts of the American Society of Testing and Materials (ASTM) and the Consumer Product Safety Commission (CPSC) as well as meets the requirements of the Americans with Disabilities Act (ADA). This project is part of the 2008 Parks Levy.

	LTD Actuals	2009	2010	2011	2012	2013	2014	Total
Revenue Sources								
Seattle Voter-Approved Levy	0	150	0	0	0	0	0	150
Project Total:	0	150	0	0	0	0	0	150
Fund								
Appropriations/Allocations								
2008 Parks Levy Fund	0	150	0	0	0	0	0	150
Appropriations Total*	0	150	0	0	0	0	0	150
O & M Costs (Savings)	0	N/C	N/C	N/C	N/C	N/C	N/C	N/C
Spending Plan	0	150	0	0	0	0	0	150

*This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amount in thousands of dollars.

2009-2014 Adopted Capital Improvement Program



Parks & Recreation

Brighton Playfield Play Area Renovation

BCL/Program Name:	2008 Levy- Neighborhood Parks and Playgrounds	BCL/Program Code:	K720020
Project Type:	Rehabilitation or Restoration	Start Date:	2nd Quarter 2009
Project ID:	K730082	End Date:	3rd Quarter 2009
Location:	39 th Ave. S/S. Juneau St.	Neighborhood Plan Matrix:	N/A
Neighborhood Plan:	N/A	Urban Village:	N/A
Neighborhood District:	Southeast		

This project will provide for replacement of play equipment, access improvements, and other work at the existing Brighton Playfield play area. The scope of this project brings the play area into compliance with current play area safety standards and guideline efforts of the American Society of Testing and Materials (ASTM) and the Consumer Product Safety Commission (CPSC) as well as meets the requirements of the Americans with Disabilities Act (ADA). This project is part of the 2008 Parks Levy.

	LTD Actuals	2009	2010	2011	2012	2013	2014	Total
Revenue Sources								
Seattle Voter-Approved Levy	0	450	0	0	0	0	0	450
Project Total:	0	450	0	0	0	0	0	450
Fund								
Appropriations/Allocations								
2008 Parks Levy Fund	0	450	0	0	0	0	0	450
Appropriations Total*	0	450	0	0	0	0	0	450
O & M Costs (Savings)	0	N/C	N/C	N/C	N/C	N/C	N/C	N/C
Spending Plan	0	450	0	0	0	0	0	450

*This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amount in thousands of dollars.

2009-2014 Adopted Capital Improvement Program



Parks & Recreation

Camp Long Renovation

BCL/Program Name:	2008 Levy- Neighborhood Parks and Playgrounds	BCL/Program Code:	K720020
Project Type:	Rehabilitation or Restoration	Start Date:	2nd Quarter 2009
Project ID:	K730083	End Date:	4th Quarter 2010
Location:	5200 35 th Ave. SW	Neighborhood Plan Matrix:	N/A
Neighborhood Plan:	N/A	Urban Village:	N/A
Neighborhood District:	Delridge		

This project provides for renovation of the kitchen and other spaces in the old lodge at Camp Long, one of the City's environmental learning centers. The scope of this project improves program spaces on the lower level of the lodge and assists the Center in meeting modern building codes. This project is part of the 2008 Parks Levy.

	LTD Actuals	2009	2010	2011	2012	2013	2014	Total
Revenue Sources								
Seattle Voter-Approved Levy	0	1,000	0	0	0	0	0	1,000
Project Total:	0	1,000	0	0	0	0	0	1,000
Fund								
Appropriations/Allocations								
2008 Parks Levy Fund	0	1,000	0	0	0	0	0	1,000
Appropriations Total*	0	1,000	0	0	0	0	0	1,000
O & M Costs (Savings)	0	N/C	N/C	N/C	N/C	N/C	N/C	N/C
Spending Plan	0	200	800	0	0	0	0	1,000

*This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amount in thousands of dollars.

2009-2014 Adopted Capital Improvement Program



Parks & Recreation

Children's Play Garden Development-Colman Park

BCL/Program Name:	2008 Levy- Major Parks	BCL/Program Code:	K720023
Project Type:	Improved Facility	Start Date:	2nd Quarter 2009
Project ID:	K730127	End Date:	4th Quarter 2010
Location:	1740 23 rd Ave. S	Neighborhood Plan Matrix:	CL-1.7
Neighborhood Plan:	North Rainier Valley	Urban Village:	North Rainier Valley Urban Village
Neighborhood District:	Southeast		

This project provides for the further development of the Seattle Children's Play Garden at Colman Park. Elements of such work include completion of the new pavilion and renovation of the old playground shelter house. This project is part of the 2008 Parks Levy.

	LTD Actuals	2009	2010	2011	2012	2013	2014	Total
Revenue Sources								
Seattle Voter-Approved Levy	0	950	0	0	0	0	0	950
Project Total:	0	950	0	0	0	0	0	950
Fund								
Appropriations/Allocations								
2008 Parks Levy Fund	0	950	0	0	0	0	0	950
Appropriations Total*	0	950	0	0	0	0	0	950
O & M Costs (Savings)	0	N/C	N/C	N/C	N/C	N/C	N/C	N/C
Spending Plan	0	150	800	0	0	0	0	950

*This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amount in thousands of dollars.



Parks & Recreation

Chinook Beach Park Development

BCL/Program Name:	2008 Levy- Neighborhood Parks and Playgrounds	BCL/Program Code:	K720020
Project Type:	Rehabilitation or Restoration	Start Date:	2nd Quarter 2009
Project ID:	K730085	End Date:	4th Quarter 2009
Location:	Rainier Ave. S/Ithaca Pl. S	Neighborhood Plan Matrix:	N/A
Neighborhood Plan:	Rainier Beach	Urban Village:	Rainier Beach Urban Vil.
Neighborhood District:	Southeast		

This project provides continued habitat restoration at Chinook Beach Park on Lake Washington. This project completes the work started with the Beach Restoration project in the 2009 CIP with further removal of invasive vegetation and planting of native riparian vegetation on the hillside between Rainer Avenue South and the lake's shoreline. This project is part of the 2008 Parks Levy.

	LTD Actuals	2009	2010	2011	2012	2013	2014	Total
Revenue Sources								
Seattle Voter-Approved Levy	0	100	0	0	0	0	0	100
Project Total:	0	100	0	0	0	0	0	100
Fund								
Appropriations/Allocations								
2008 Parks Levy Fund	0	100	0	0	0	0	0	100
Appropriations Total*	0	100	0	0	0	0	0	100
O & M Costs (Savings)	0	N/C	N/C	N/C	N/C	N/C	N/C	N/C
Spending Plan	0	100	0	0	0	0	0	100

*This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amount in thousands of dollars.

2009-2014 Adopted Capital Improvement Program



Parks & Recreation

Delridge Playfield Renovation

BCL/Program Name:	2008 Levy- Playfields	BCL/Program Code:	K720022
Project Type:	Rehabilitation or Restoration	Start Date:	4th Quarter 2009
Project ID:	K730123	End Date:	4th Quarter 2010
Location:	4458 Delridge Way SW	Neighborhood Plan	N/A
Neighborhood Plan:	Delridge	Matrix:	
Neighborhood	Delridge	Urban Village:	N/A
District:			

This project provides for the conversion of the existing sand-silt all-weather sports field surface at Delridge Playfield to an artificial turf surface. These improvements extend the useful life of the field. This project is part of the 2008 Parks Levy.

	LTD Actuals	2009	2010	2011	2012	2013	2014	Total
Revenue Sources								
Seattle Voter-Approved Levy	0	200	3,000	0	0	0	0	3,200
Project Total:	0	200	3,000	0	0	0	0	3,200
Fund								
Appropriations/Allocations								
2008 Parks Levy Fund	0	200	3,000	0	0	0	0	3,200
Appropriations Total*	0	200	3,000	0	0	0	0	3,200
O & M Costs (Savings)	0	N/C	N/C	N/C	N/C	N/C	N/C	N/C
Spending Plan	0	200	3,000	0	0	0	0	3,200

*This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amount in thousands of dollars.

2009-2014 Adopted Capital Improvement Program



Parks & Recreation

Fairmount Playfield Play Area Renovation

BCL/Program Name:	2008 Levy- Neighborhood Parks and Playgrounds	BCL/Program Code:	K720020
Project Type:	Rehabilitation or Restoration	Start Date:	4th Quarter 2009
Project ID:	K730087	End Date:	2nd Quarter 2010
Location:	5400 Fauntleroy Way SW	Neighborhood Plan Matrix:	N/A
Neighborhood Plan:	N/A	Urban Village:	N/A
Neighborhood District:	Southwest		

This project provides for replacement of play equipment, access improvements, and other work at the existing Fairmount Playfield play area. The scope of this project brings the play area into compliance with current play area safety standards and guideline efforts of the American Society of Testing and Materials (ASTM) and the Consumer Product Safety Commission (CPSC), and meets the requirements of the Americans with Disabilities Act (ADA). This project is part of the 2008 Parks Levy.

	LTD Actuals	2009	2010	2011	2012	2013	2014	Total
Revenue Sources								
Seattle Voter-Approved Levy	0	170	0	0	0	0	0	170
Project Total:	0	170	0	0	0	0	0	170
Fund								
Appropriations/Allocations								
2008 Parks Levy Fund	0	170	0	0	0	0	0	170
Appropriations Total*	0	170	0	0	0	0	0	170
O & M Costs (Savings)	0	N/C	N/C	N/C	N/C	N/C	N/C	N/C
Spending Plan	0	20	150	0	0	0	0	170

*This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amount in thousands of dollars.

2009-2014 Adopted Capital Improvement Program



Parks & Recreation

Forest and Stream Restoration - Green Seattle Partnership

BCL/Program Name:	2008 Levy- Forest & Stream Restoration	BCL/Program Code:	K720030
Project Type:	Rehabilitation or Restoration	Start Date:	2nd Quarter 2009
Project ID:	K730136	End Date:	4th Quarter 2014
Location:	Multiple Sites		
Neighborhood Plan:	Multiple Plans	Neighborhood Plan Matrix:	N/A
Neighborhood District:	Multiple Districts	Urban Village:	N/A

This project funds work of the Green Seattle Partnership, which allows the City to leverage the work of the Cascade Land Conservancy to re-establish healthy urban forests on city-owned property. Potential project locations include: West Duwamish Greenbelt, Longfellow Creek, Ravenna Park, Burke-Gilman Trail, and Cheasty Greenspace. This project is part of the 2008 Parks Levy.

	LTD Actuals	2009	2010	2011	2012	2013	2014	Total
Revenue Sources								
Seattle Voter-Approved Levy	0	500	600	600	600	600	600	3,500
Project Total:	0	500	600	600	600	600	600	3,500
Fund								
Appropriations/Allocations								
2008 Parks Levy Fund	0	500	600	600	600	600	600	3,500
Appropriations Total*	0	500	600	600	600	600	600	3,500
O & M Costs (Savings)	0	N/C	N/C	N/C	N/C	N/C	N/C	N/C
Spending Plan	0	500	600	600	600	600	600	3,500

*This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amount in thousands of dollars.

2009-2014 Adopted Capital Improvement Program



Parks & Recreation

Genesee Playfield #1 Renovation

BCL/Program Name:	2008 Levy- Playfields	BCL/Program Code:	K720022
Project Type:	Rehabilitation or Restoration	Start Date:	4th Quarter 2009
Project ID:	K730124	End Date:	4th Quarter 2010
Location:	4316 S. Genesee St.	Neighborhood Plan Matrix:	N/A
Neighborhood Plan:	N/A	Urban Village:	N/A
Neighborhood District:	Southeast		

This project provides for the conversion of the existing sand-silt all-weather sports field surface on field #1 at Genesee Playfield to an artificial turf surface. These improvements extend the useful life of the field. This project is part of the 2008 Parks Levy.

	LTD Actuals	2009	2010	2011	2012	2013	2014	Total
Revenue Sources								
Seattle Voter-Approved Levy	0	200	1,900	0	0	0	0	2,100
Project Total:	0	200	1,900	0	0	0	0	2,100
Fund								
Appropriations/Allocations								
2008 Parks Levy Fund	0	200	1,900	0	0	0	0	2,100
Appropriations Total*	0	200	1,900	0	0	0	0	2,100
O & M Costs (Savings)	0	N/C	N/C	N/C	N/C	N/C	N/C	N/C
Spending Plan	0	200	1,900	0	0	0	0	2,100

*This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amount in thousands of dollars.

2009-2014 Adopted Capital Improvement Program



Parks & Recreation

Georgetown Playfield Spray Park Development

BCL/Program Name:	2008 Levy- Neighborhood Parks and Playgrounds	BCL/Program Code:	K720020
Project Type:	Improved Facility	Start Date:	4th Quarter 2009
Project ID:	K730088	End Date:	2nd Quarter 2010
Location:	750 S. Homer St.		
Neighborhood Plan:	Georgetown Neighborhood Plan	Neighborhood Plan Matrix:	GC-2C.1
Neighborhood District:	Greater Duwamish	Urban Village:	N/A

This project converts the wading pool at Georgetown Playfield to a spray park. A spray park provides a different type of active water play experience than a traditional wading pool. Water savings are anticipated because of the conversion. This project is part of the 2008 Parks Levy.

	LTD Actuals	2009	2010	2011	2012	2013	2014	Total
Revenue Sources								
Seattle Voter-Approved Levy	0	400	0	0	0	0	0	400
Project Total:	0	400	0	0	0	0	0	400
Fund								
Appropriations/Allocations								
2008 Parks Levy Fund	0	400	0	0	0	0	0	400
Appropriations Total*	0	400	0	0	0	0	0	400
O & M Costs (Savings)	0	N/C	N/C	N/C	N/C	N/C	N/C	N/C
Spending Plan	0	100	300	0	0	0	0	400

*This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amount in thousands of dollars.

2009-2014 Adopted Capital Improvement Program



Parks & Recreation

Green Space Acquisition General-2008 Levy

BCL/Program Name:	2008 Levy- Green Space Acquisition	BCL/Program Code:	K720011
Project Type:	Acquisition	Start Date:	2nd Quarter 2009
Project ID:	K730011	End Date:	4th Quarter 2014
Location:	Multiple sites		
Neighborhood Plan:	Multiple plans	Neighborhood Plan Matrix:	Multiple
Neighborhood District:	Multiple districts	Urban Village:	Multiple

This project provides for acquisition of properties to fill gaps in existing public ownership and preserve continuity in existing public ownership. The project scope targets acquisitions in the following designated green spaces: Arroyos Natural Area, East Duwamish Greenbelt, Northeast Queen Anne Greenbelt, Ravenna Woods, Thornton Creek Watershed, and West Duwamish Greenbelt. These acquisitions will enhance livability and increase opportunities for the public to enjoy nature. They also implement the Parks Strategic Action Plan by encouraging long-term stewardship of natural resources. Levy funds are expected to be supplemented by grants and funds from other sources for these acquisitions. This project is part of the 2008 Parks Levy.

	LTD Actuals	2009	2010	2011	2012	2013	2014	Total
Revenue Sources								
Seattle Voter-Approved Levy	0	2,000	0	0	0	0	0	2,000
	0							
Project Total:	0	2,000	0	0	0	0	0	2,000
Fund								
Appropriations/Allocations								
2008 Parks Levy Fund	0	2,000	0	0	0	0	0	2,000
Appropriations Total*	0	2,000	0	0	0	0	0	2,000
O & M Costs (Savings)	0	N/C	N/C	N/C	N/C	N/C	N/C	N/C
Spending Plan	0	1,000	1,000	0	0	0	0	2,000

*This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amount in thousands of dollars.



Parks & Recreation

Jefferson Park Development

BCL/Program Name:	2008 Levy- Major Parks	BCL/Program Code:	K720023
Project Type:	New Facility	Start Date:	2nd Quarter 2009
Project ID:	K730129	End Date:	4th Quarter 2011
Location:	3801 Beacon Ave. S		
Neighborhood Plan:	North Beacon Hill	Neighborhood Plan	CC3
		Matrix:	
Neighborhood District:	Greater Duwamish	Urban Village:	N/A

This project provides for the further development of Jefferson Park per a previously prepared master plan and Phase 1 site plan. The dollars appropriated in 2009 will supplement funds from the Pro Parks Levy to allow the Phase 1 work to proceed once Seattle Public Utilities completes the Beacon Reservoir development. The Phase 1 work will include grading, site utilities, pathways, irrigation and landscaping, pedestrian pathways and trails, and a children's play area. Future appropriations will provide for the design and construction of future phases of work that are yet to be prioritized. This project is part of the 2008 Parks Levy.

	LTD Actuals	2009	2010	2011	2012	2013	2014	Total
Revenue Sources								
Seattle Voter-Approved Levy	0	2,700	2,300	0	0	0	0	5,000
Project Total:	0	2,700	2,300	0	0	0	0	5,000
Fund								
Appropriations/Allocations								
2008 Parks Levy Fund	0	2,700	2,300	0	0	0	0	5,000
Appropriations Total*	0	2,700	2,300	0	0	0	0	5,000
O & M Costs (Savings)	0	N/C	N/C	N/C	N/C	N/C	N/C	N/C
Spending Plan	0	1,000	1,000	3,000	0	0	0	5,000

*This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amount in thousands of dollars.

2009-2014 Adopted Capital Improvement Program



Parks & Recreation

John C. Little, Sr. Park Play Area Renovation

BCL/Program Name:	2008 Levy- Neighborhood Parks and Playgrounds	BCL/Program Code:	K720020
Project Type:	Rehabilitation or Restoration	Start Date:	2nd Quarter 2009
Project ID:	K730093	End Date:	3rd Quarter 2009
Location:	6961 37 th Ave. S		
Neighborhood Plan:	N/A	Neighborhood Plan Matrix:	N/A
Neighborhood District:	Southeast	Urban Village:	N/A

This project provides for replacement of play equipment, access improvements, and other work at the existing John C. Little, Sr. Park play area. The scope of this project brings the play area into compliance with current play area safety standards and guideline efforts of the American Society of Testing and Materials (ASTM) and the Consumer Product Safety Commission (CPSC) as well as meets the requirements of the Americans with Disabilities Act (ADA). This play area renovation complements other site development previously achieved with Pro Parks Levy funds. This project is part of the 2008 Parks Levy.

	LTD Actuals	2009	2010	2011	2012	2013	2014	Total
Revenue Sources								
Seattle Voter-Approved Levy	0	300	0	0	0	0	0	300
Project Total:	0	300	0	0	0	0	0	300
Fund								
Appropriations/Allocations								
2008 Parks Levy Fund	0	300	0	0	0	0	0	300
Appropriations Total*	0	300	0	0	0	0	0	300
O & M Costs (Savings)	0	N/C	N/C	N/C	N/C	N/C	N/C	N/C
Spending Plan	0	300	0	0	0	0	0	300

*This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amount in thousands of dollars.



Parks & Recreation

Langston Hughes Performing Arts Center Renovation - 2008 Levy

BCL/Program Name:	2008 Levy- Cultural Facilities	BCL/Program Code:	K720021
Project Type:	Rehabilitation or Restoration	Start Date:	2nd Quarter 2009
Project ID:	K730121	End Date:	4th Quarter 2010
Location:	104 17 th Ave. S		
Neighborhood Plan:	Central Area	Neighborhood Plan Matrix:	N/A
Neighborhood District:	Central	Urban Village:	23 rd & Union-Jackson

This project provides for seismic upgrade, electrical system modernization, and other work at Langston Hughes Performing Arts Center. This project enhances the safety of the facility per the recommendations/findings of a previous architectural and engineering assessment of the building in 2008. This project is part of the 2008 Parks Levy.

	LTD Actuals	2009	2010	2011	2012	2013	2014	Total
Revenue Sources								
Seattle Voter-Approved Levy	0	500	2,000	0	0	0	0	2,500
Project Total:	0	500	2,000	0	0	0	0	2,500
Fund								
Appropriations/Allocations								
2008 Parks Levy Fund	0	500	2,000	0	0	0	0	2,500
Appropriations Total*	v	500	2,000	0	0	0	0	2,500
O & M Costs (Savings)	0	N/C	N/C	N/C	N/C	N/C	N/C	N/C
Spending Plan	0	500	2,000	0	0	0	0	2,500

*This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amount in thousands of dollars.

2009-2014 Adopted Capital Improvement Program



Parks & Recreation

Lower Woodland Playfield #2 Renovation

BCL/Program Name:	2008 Levy- Playfields	BCL/Program Code:	K720022
Project Type:	Rehabilitation or Restoration	Start Date:	2nd Quarter 2009
Project ID:	K730125	End Date:	4th Quarter 2009
Location:	7201 E. Green Lake Dr. N		
Neighborhood Plan:	Green Lake	Neighborhood Plan	N/A
		Matrix:	
Neighborhood District:	Northwest	Urban Village:	N/A

This project provides for the conversion of the existing sand-silt all-weather sports field surface on field #2 at Lower Woodland Playfield to an artificial turf surface. These improvements extend the useful life of the field. This project and the Lower Woodland Field #7 project (K730126) will be combined for efficiency of scale. This project is part of the 2008 Parks Levy.

	LTD Actuals	2009	2010	2011	2012	2013	2014	Total
Revenue Sources								
Seattle Voter-Approved Levy	0	2,400	0	0	0	0	0	2,400
Project Total:	0	2,400	0	0	0	0	0	2,400
Fund								
Appropriations/Allocations								
2008 Parks Levy Fund	0	2,400	0	0	0	0	0	2,400
Appropriations Total*	0	2,400	0	0	0	0	0	2,400
O & M Costs (Savings)	0	N/C	N/C	N/C	N/C	N/C	N/C	N/C
Spending Plan	0	2,400	0	0	0	0	0	2,400

*This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amount in thousands of dollars.

2009-2014 Adopted Capital Improvement Program



Parks & Recreation

Lower Woodland Playfield #7 Renovation

BCL/Program Name:	2008 Levy- Playfields	BCL/Program Code:	K720022
Project Type:	Rehabilitation or Restoration	Start Date:	2nd Quarter 2009
Project ID:	K730126	End Date:	4th Quarter 2009
Location:	7201 E. Green Lake Dr. N	Neighborhood Plan	N/A
Neighborhood Plan:	Green Lake	Matrix:	
Neighborhood District:	Northwest	Urban Village:	N/A

This project provides for the conversion of the existing sand-silt all-weather sports field surface on field #7 at Lower Woodland Playfield to an artificial turf surface and replacing the field lights. These improvements extend the useful life of the field. This project and the Lower Woodland Field #2 project (K730125) will be combined for efficiency of scale. This project is part of the 2008 Parks Levy.

	LTD Actuals	2009	2010	2011	2012	2013	2014	Total
Revenue Sources								
Seattle Voter-Approved Levy	0	2,800	0	0	0	0	0	2,800
Project Total:	0	2,800	0	0	0	0	0	2,800
Fund								
Appropriations/Allocations								
2008 Parks Levy Fund	0	2,800	0	0	0	0	0	2,800
Appropriations Total*	0	2,800	0	0	0	0	0	2,800
O & M Costs (Savings)	0	N/C	N/C	N/C	N/C	N/C	N/C	N/C
Spending Plan	0	2,800	0	0	0	0	0	2,800

*This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amount in thousands of dollars.

2009-2014 Adopted Capital Improvement Program



Parks & Recreation

Magnuson Park 65th St Path Improvements

BCL/Program Name:	2008 Levy- Major Parks	BCL/Program Code:	K720023
Project Type:	Improved Facility	Start Date:	2nd Quarter 2009
Project ID:	K730131	End Date:	2nd Quarter 2009
Location:	7400 Sand Point Way NE	Neighborhood Plan	N/A
Neighborhood Plan:	N/A	Matrix:	
Neighborhood District:	Northeast	Urban Village:	N/A

This project provides for pathway improvements from the NE 65th Street entrance easterly to the shoreline area of Magnuson Park. These improvements extend the useful life of the path. The timing of this project will allow for it to be designed and constructed concurrent with the completion of the Magnuson Park Wetlands and Athletic Field projects being undertaken with Pro Parks Levy and other funds. This project is part of the 2008 Parks Levy.

	LTD Actuals	2009	2010	2011	2012	2013	2014	Total
Revenue Sources								
Seattle Voter-Approved Levy	0	500	0	0	0	0	0	500
Project Total:	0	500	0	0	0	0	0	500
Fund								
Appropriations/Allocations								
2008 Parks Levy Fund	0	500	0	0	0	0	0	500
Appropriations Total*	0	500	0	0	0	0	0	500
O & M Costs (Savings)	0	N/C	N/C	N/C	N/C	N/C	N/C	N/C
Spending Plan	0	500	0	0	0	0	0	500

*This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amount in thousands of dollars.

2009-2014 Adopted Capital Improvement Program



Parks & Recreation

Maple Leaf Reservoir Park Development

BCL/Program Name:	2008 Levy- Neighborhood Parks and Playgrounds	BCL/Program Code:	K720020
Project Type:	New Facility	Start Date:	3rd Quarter 2009
Project ID:	K730099	End Date:	4th Quarter 2013
Location:	1020 NE 82 nd St.	Neighborhood Plan Matrix:	N/A
Neighborhood Plan:	N/A	Urban Village:	N/A
Neighborhood District:	Northeast		

This project provides for new park development on the Maple Leaf Reservoir. Seattle Public Utilities will develop a new covered reservoir in the footprint of the existing open reservoir during 2010-2011. The scope for this project includes the development of a master plan for the new park space and the existing Maple Leaf Playground, and implementation of the plan. This project is part of the 2008 Parks Levy.

	LTD Actuals	2009	2010	2011	2012	2013	2014	Total
Revenue Sources								
Seattle Voter-Approved Levy	0	100	400	500	1,000	3,000	0	5,000
Project Total:	0	100	400	500	1,000	3,000	0	5,000
Fund								
Appropriations/Allocations								
2008 Parks Levy Fund	0	100	400	500	1,000	3,000	0	5,000
Appropriations Total*	0	100	400	500	1,000	3,000	0	5,000
O & M Costs (Savings)	0	N/C	N/C	N/C	N/C	N/C	N/C	N/C
Spending Plan	0	100	400	500	1,000	3,000	0	5,000

*This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amount in thousands of dollars.



Parks & Recreation

Neighborhood Park Acquisition General-2008 Levy

BCL/Program Name:	2008 Levy- Neighborhood Park Acquisition	BCL/Program Code:	K720010
Project Type:	Acquisition	Start Date:	2nd Quarter 2009
Project ID:	K730010	End Date:	4th Quarter 2014
Location:	Multiple sites		
Neighborhood Plan:	Multiple plans	Neighborhood Plan Matrix:	Multiple
Neighborhood District:	Multiple districts	Urban Village:	Multiple

This project provides for acquisition of property to create new urban parklands in Seattle's most densely-developed neighborhoods as identified in Seattle Parks and Recreation's 2006 Gap Analysis. New park land acquisition enhances livability and increases opportunities for the public to enjoy the outdoors. The acquisitions also implement the Parks Strategic Action Plan. Levy funds are expected to be supplemented by grants and funds from other sources and are not expected to be sufficient to complete acquisitions in all the targeted areas. This project is part of the 2008 Parks Levy.

	LTD Actuals	2009	2010	2011	2012	2013	2014	Total
Revenue Sources								
Seattle Voter-Approved Levy	0	300	0	0	0	0	0	300
Project Total:	0	300	0	0	0	0	0	300
Fund								
Appropriations/Allocations								
2008 Parks Levy Fund	0	300	0	0	0	0	0	300
Appropriations Total*	0	300	0	0	0	0	0	300
O & M Costs (Savings)	0	N/C	N/C	N/C	N/C	N/C	N/C	N/C
Spending Plan	0	300	0	0	0	0	0	300

*This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amount in thousands of dollars.

2009-2014 Adopted Capital Improvement Program



Parks & Recreation

Northgate Urban Center Park Development-2008 Levy

BCL/Program Name:	2008 Levy- Neighborhood Parks and Playgrounds	BCL/Program Code:	K720020
Project Type:	New Facility	Start Date:	3rd Quarter 2009
Project ID:	K730105	End Date:	3rd Quarter 2010
Location:	5 th Ave. NE/NE 105 th St.		
Neighborhood Plan:	Northgate Neighborhood Plan	Neighborhood Plan Matrix:	IG.12.1 and IG12.6
Neighborhood District:	North	Urban Village:	Northgate Urban Village

This project provides for the development of the Northgate Urban Center Park. The scope of the project provides for removal of the asphalt parking and other features; the development of open lawns, tree plantings, pathways, and park furniture; restoration of a spring and other previously existing water features; and other improvements. This project is part of the 2008 Parks Levy.

	LTD Actuals	2009	2010	2011	2012	2013	2014	Total
Revenue Sources								
Seattle Voter-Approved Levy	0	2,500	0	0	0	0	0	2,500
Project Total:	0	2,500	0	0	0	0	0	2,500
Fund Appropriations/Allocations								
2008 Parks Levy Fund	0	2,500	0	0	0	0	0	2,500
Appropriations Total*	0	2,500	0	0	0	0	0	2,500
O & M Costs (Savings)	0	N/C	N/C	N/C	N/C	N/C	N/C	N/C
Spending Plan	0	1,200	1,300	0	0	0	0	2,500

*This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amount in thousands of dollars.



Parks & Recreation

Queen Anne Boulevard Improvements-2008 Levy

BCL/Program Name:	2008 Levy- Neighborhood Parks and Playgrounds	BCL/Program Code:	K720020
Project Type:	Rehabilitation or Restoration	Start Date:	2nd Quarter 2009
Project ID:	K730107	End Date:	4th Quarter 2009
Location:	Multiple Locations on QA Blvd.	Neighborhood Plan Matrix:	QACH5-QAP2
Neighborhood Plan:	Queen Anne	Urban Village:	N/A
Neighborhood District:	Magnolia/Queen Anne		

This project provides for the further improvement of selected segments of Queen Anne Boulevard. The scope of the project includes installation of sidewalk, trail, and wheel chair access ramps along the roadway, as well as removal of encroachments and installation of new trees and landscaping. This work will be an extension of work accomplished with 2000 Parks Levy funds. This project is part of the 2008 Parks Levy.

	LTD Actuals	2009	2010	2011	2012	2013	2014	Total
Revenue Sources								
Seattle Voter-Approved Levy	0	250	0	0	0	0	0	250
Project Total:	0	250	0	0	0	0	0	250
Fund Appropriations/Allocations								
2008 Parks Levy Fund	0	250	0	0	0	0	0	250
Appropriations Total*	0	250	0	0	0	0	0	250
O & M Costs (Savings)	0	N/C	N/C	N/C	N/C	N/C	N/C	N/C
Spending Plan	0	250	0	0	0	0	0	250

*This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amount in thousands of dollars.

2009-2014 Adopted Capital Improvement Program



Parks & Recreation

Ross Playground Renovation

BCL/Program Name:	2008 Levy- Neighborhood Parks and Playgrounds	BCL/Program Code:	K720020
Project Type:	Rehabilitation or Restoration	Start Date:	4th Quarter 2009
Project ID:	K730110	End Date:	2nd Quarter 2010
Location:	4320 4 th Ave. NW		
Neighborhood Plan:	Crown Hill/Ballard	Neighborhood Plan Matrix:	II 0S10
Neighborhood District:	Ballard	Urban Village:	N/A

This project provides for replacement of play equipment, access improvements, and other work at the existing Ross Playground play area. The scope of this project brings the play area into compliance with current play area safety standards and guideline efforts of the American Society of Testing and Materials (ASTM) and the Consumer Product Safety Commission (CPSC) as well as meets the requirements of the Americans with Disabilities Act (ADA). This project is part of the 2008 Parks Levy.

	LTD Actuals	2009	2010	2011	2012	2013	2014	Total
Revenue Sources								
Seattle Voter-Approved Levy	0	450	0	0	0	0	0	450
Project Total:	0	450	0	0	0	0	0	450
Fund								
Appropriations/Allocations								
2008 Parks Levy Fund	0	450	0	0	0	0	0	450
Appropriations Total*	0	450	0	0	0	0	0	450
O & M Costs (Savings)	0	N/C	N/C	N/C	N/C	N/C	N/C	N/C
Spending Plan	0	50	400	0	0	0	0	450

*This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amount in thousands of dollars.

2009-2014 Adopted Capital Improvement Program



Parks & Recreation

Seward Park Play Area Renovation

BCL/Program Name:	2008 Levy- Neighborhood Parks and Playgrounds	BCL/Program Code:	K720020
Project Type:	Rehabilitation or Restoration	Start Date:	3rd Quarter 2009
Project ID:	K730114	End Date:	1st Quarter 2010
Location:	5902 Lake Washington Blvd. S	Neighborhood Plan Matrix:	N/A
Neighborhood Plan:	N/A	Urban Village:	N/A
Neighborhood District:	Southeast		

This project provides for replacement of play equipment, access improvements, and other work at the existing Seward Park play area. The scope of this project brings the play area into compliance with current play area safety standards and guideline efforts of the American Society of Testing and Materials (ASTM) and the Consumer Product Safety Commission (CPSC) as well as meets the requirements of the Americans with Disabilities Act (ADA). This project is part of the 2008 Parks Levy.

	LTD Actuals	2009	2010	2011	2012	2013	2014	Total
Revenue Sources								
Seattle Voter-Approved Levy	0	450	0	0	0	0	0	450
Project Total:	0	450	0	0	0	0	0	450
Fund								
Appropriations/Allocations								
2008 Parks Levy Fund	0	450	0	0	0	0	0	450
Appropriations Total*	0	450	0	0	0	0	0	450
O & M Costs (Savings)	0	N/C	N/C	N/C	N/C	N/C	N/C	N/C
Spending Plan	0	350	100	0	0	0	0	450

*This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amount in thousands of dollars.



Parks & Recreation

West Seattle Reservoir Park Development

BCL/Program Name:	2008 Levy- Neighborhood Parks and Playgrounds	BCL/Program Code:	K720020
Project Type:	New Facility	Start Date:	2nd Quarter 2009
Project ID:	K730119	End Date:	4th Quarter 2012
Location:	9000 8 th Ave. SW	Neighborhood Plan Matrix:	N/A
Neighborhood Plan:	N/A	Urban Village:	N/A
Neighborhood District:	Delridge		

This project provides for new park development on the West Seattle Reservoir. Seattle Public Utilities will develop a new covered reservoir in the footprint of the existing open reservoir during 2009-2010. The scope of this project includes the development of a master plan for the new park space and the surrounding portions of the existing Westcrest Park, and implementation of the plan. This project is part of the 2008 Parks Levy.

	LTD Actuals	2009	2010	2011	2012	2013	2014	Total
Revenue Sources								
Seattle Voter-Approved Levy	0	100	400	500	2,000	0	0	3,000
Project Total:	0	100	400	500	2,000	0	0	3,000
Fund								
Appropriations/Allocations								
2008 Parks Levy Fund	0	100	400	500	2,000	0	0	3,000
Appropriations Total*	0	100	400	500	2,000	0	0	3,000
O & M Costs (Savings)	0	N/C	N/C	N/C	N/C	N/C	N/C	N/C
Spending Plan	0	100	400	500	2,000	0	0	3,000

*This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amount in thousands of dollars.

2009-2014 Adopted Capital Improvement Program



FISCAL NOTE FOR CAPITAL PROJECTS ONLY

Department:	Contact Person/Phone:	DOF Analyst/Phone:
Parks and Recreation	Terry Roche/ 233-2776	Jennifer Devore/ 615-1328

Legislation Title: AN ORDINANCE relating to the 2008 Parks and Green Spaces Levy; authorizing the acquisition of property; amending the 2009 Adopted Budget and 2009-2014 Capital Improvement Program; establishing 2008 Parks Levy programs and projects; creating new budget control levels; and increasing appropriations in connection thereto; all by a three-fourths vote of the City Council.

Summary and background of the Legislation:

On November 4, 2008 Seattle voters approved a six-year property tax levy, the 2008 Parks and Green Spaces Levy (Levy), for the purpose of improving and expanding the City's parks and green spaces. This legislation begins Levy implementation by amending the 2009 Adopted Budget and 2009-2014 Capital Improvement Program, increasing the 2009 budget of the Department of Parks and Recreation (DPR) and the Seattle Department of Transportation (SDOT), making appropriations, establishing Levy projects and programs to be started in 2009, creating new budget control levels, authorizing property acquisition, authorizing the Superintendent to proceed with the projects, and appropriating Levy funds.

In 2009, the City will receive about \$24 million in additional property tax revenues from the Levy. This legislation appropriates \$24.2 million in Levy proceeds for 26 early start projects and three early start programs identified in Attachment A to this Fiscal Note. These projects, which include nine playground renovations, four ballfield renovations and development of a park on property acquired in the last Parks levy, were selected for inclusion in this legislation because they can move most quickly through the design phase into construction, which will create jobs on the street this summer and in 2010. Other projects on this list include projects that have already been started with other fund sources, but which did not have full funding to complete all phases of the project, such as development of the Jefferson Park reservoir lid and completion of the sidewalk project on Queen Anne Boulevard. DPR and SDOT anticipate spending \$19.2 million of Levy proceeds in 2009. Remaining appropriation authority will carry over into 2010 to be spent next year.

This legislation is for 2009 appropriations only. Future appropriations will be made with subsequent budget legislation.

- *Please check any of the following that apply:*

This legislation creates, funds, or anticipates a new CIP Project. The current CIP is being amended through this ordinance.



This legislation does not have any financial implications.

X This legislation has financial implications.

Appropriations:

Fund Name and Number	Department	Budget Control Level*	2009 Appropriation	2010 Anticipated Appropriation
2008 Parks Levy Fund #33860	Parks & Recreation	2008 Parks Levy- Neighborhood Park Acquisition (K720010)	\$ 300,000	TBD
2008 Parks Levy Fund #33860	Parks & Recreation	2008 Parks Levy- Green Space Acquisitions (K720011)	\$2,000,000	TBD
2008 Parks Levy Fund #33860	Parks & Recreation	2008 Parks Levy- Neighborhood Parks and Playgrounds (K720020)	\$7,400,000	\$ 1,400,000
2008 Parks Levy Fund #33860	Parks & Recreation	2008 Parks Levy- Cultural Facilities (K720021)	\$500,000	\$2,000,000
2008 Parks Levy Fund #33860	Parks & Recreation	2008 Parks Levy- Playfields (K720022)	\$5,650,000	\$4,900,000
2008 Parks Levy Fund #33860	Parks & Recreation	2008 Parks Levy- Major Parks (K720023)	\$4,150,000	\$2,300,000
2008 Parks Levy Fund #33860	Parks & Recreation	2008 Parks Levy- Forest & Stream Restoration (K720030)	\$500,000	\$ 600,000
2008 Parks Levy Fund #33860	Department of Transportation	Mobility - Capital (19003)	\$3,750,000	\$ -0-
TOTAL			\$24,200,000	\$11,200,000

Notes: Additional appropriations to implement the Levy will be requested in subsequent legislation and/or the annual CIP budget.



Spending Plan and Future Appropriations for Capital Project (\$000's):

Spending Plan and Budget	2009	2010	2011	2012	2013	2014	Total
Spending Plan	17,500	14,900	4,600	3,600	3,600	600	44,800
Current Year Appropriation	24,200						
Future Appropriations		11,200	1,600	3,600	3,600	600	44,800

Notes: These projections are for the projects in this appropriation only. Other 2008 Parks Levy projects will be included in subsequent legislation and/or the annual CIP budget. (See Attachment B for initial spending plan for all 2008 Parks Levy projects, 2009-2015.)

Funding source (\$000's):

Funding Source (Fund Name and Number, if applicable)	2009	2010	2011	2012	2013	2014	Total
2008 Parks Levy Fund (33860)	24,200	11,200	1,600	3,600	3,600	600	44,800
TOTAL	24,200	11,200	1,600	3,600	3,600	600	44,800

Notes: The funding for the projects in this appropriation are a portion of the funds expected from the 2008 Parks Levy to be deposited in this fund each May and October.

Bond Financing Required: N/A

Uses and Sources for Operation and Maintenance Costs for the Project: N/C

O&M	2009	2010	2011	2012	2013	2014	Total
Uses							
Start Up							
On-going							
Sources (itemize)	N/C						

Notes: Implementation of these Levy projects will lead to increased operating costs for DPR. The Levy does not include funding for ongoing costs, so other city resources will be needed. Costs have not been calculated yet; this will be done in conjunction with the annual budgets. SDOT operating costs for the Burke Gilman Trail extension is expected to be \$20,000 per year starting in 2011.



Periodic Major Maintenance costs for the project: N/C

Major Maintenance Item	Frequency	Cost	Likely Funding Source
TOTAL	N/C		

Funding sources for replacement of project: The Levy does not provide a revenue source for ongoing major maintenance. However, many of the Levy projects will ‘renew’ parks facilities that would otherwise need major maintenance investments.

Total Regular Positions Created, Modified, Or Abrogated Through This Legislation, Including FTE Impact: None. Existing staff who had been working on the 2000 Pro Parks Levy will transition to these projects.

Position Title and Department*	Position # for Existing Positions	Fund Name & #	PT/FT	2009 Positions	2009 FTE	2010 Positions **	2010 FTE **
TOTAL	N/A						

Notes: Positions may be requested with future legislation or in the annual budget process.

- **Do positions sunset in the future?** N/A
- **What is the financial cost of not implementing the legislation:** Not implementing this legislation would delay implementation of the 2008 Parks Levy approved by voters. It would also reduce the stimulus impact in the current economic situation.
- **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** None. The 2008 Parks Levy identifies specific projects to be implemented and appropriation from Council is required in order to begin the work.
- **Is the legislation subject to public hearing requirements:** No

Other Issues

Please list attachments to the fiscal note below:

- Attachment A: Appropriations and Spending Plan for Selected 2008 Parks Levy Projects
- Attachment B: 2008 Parks Levy 2009-2015 Spending Plan



Attachment A - Appropriations and Spending Plan for Selected 2008 Parks Levy Projects (\$000's)

Project #	Project Name	Project Location	Levy Budget	2009 App'n	Start Date	End Date	Spending Plan										
							2009	2010	2011	2012	2013	2014	Total				
Acquisitions (K720010 & K720011)																	
K730010	Neighborhood Park Acquisition General -- 2008 Levy	Multiple sites	24,000	300	2Q 2009	4Q 2014	300	-	-	-	-	-	-	-	-	300	
K730011	Green Space Acquisition General -- 2008 Levy	Multiple sites	6,000	2,000	2Q 2009	4Q 2014	1,000	1,000	-	-	-	-	-	-	-	2,000	
Neighborhood Parks and Playgrounds (K720020)																	
K730077	9th Avenue NW Park Development (7th Elect Church Site)	7028 9th Ave. NW	800	200	4Q 2009	4Q 2010	200	600	-	-	-	-	-	-	-	800	
K730078	Atlantic St. Park Play Area Renovation	S Atlantic St./Rainer Ave S	350	350	3Q 2009	3Q 2009	350	-	-	-	-	-	-	-	-	350	
K730079	Bayview Playground Renovation	2614 24th Ave. W	250	250	2Q 2009	3Q 2009	250	-	-	-	-	-	-	-	-	250	
K730080	Beacon Hill Playground Renovation	1902 13th Ave. S	180	180	4Q 2009	2Q 2010	30	150	-	-	-	-	-	-	-	180	
K730081	Bly Kracke Park Play Area Renovation	1215 5th Ave. N	150	150	2Q 2009	3Q 2009	150	-	-	-	-	-	-	-	-	150	
K730082	Brighton Playfield Play Area Renovation	39th Ave. S/S. Juneau St.	450	450	2Q 2009	3Q 2009	450	-	-	-	-	-	-	-	-	450	
K730083	Camp Long Renovation	5200 35th Ave. SW	1,000	1,000	2Q 2009	4Q 2010	200	800	-	-	-	-	-	-	-	1,000	
K730085	Chinook Beach Park Restoration	Rainier Ave S/ Ithaca Pl. S	100	100	2Q 2009	4Q 2009	100	-	-	-	-	-	-	-	-	100	
K730087	Fairmount Playfield Play Area Renovation	5400 Fauntleroy Way SW	170	170	4Q 2009	2Q 2010	20	150	-	-	-	-	-	-	-	170	
K730088	Georgetown Playfield Spray Park Development	750 S Homer St.	400	400	4Q 2009	2Q 2010	100	300	-	-	-	-	-	-	-	400	
K730093	John C. Little, Sr. Park Play Area Renovation	6961 37th Ave. S	300	300	2Q 2009	3Q 2009	300	-	-	-	-	-	-	-	-	300	
K730099	Maple Leaf Reservoir Park Development	1020 NE 82nd St.	5,000	100	3Q 2009	4Q 2013	100	400	500	1,000	3,000	-	-	-	-	5,000	
K730105	Northgate Urban Center Park Development -- 2008 Levy	5th Ave. NE/NE 105th St.	2,500	2,500	3Q 2009	4Q 2010	1,200	1,300	-	-	-	-	-	-	-	2,500	
K730107	Queen Anne Boulevard Improvements -- 2008 Levy	Multiple Locations on QA Blvd.	250	250	2Q 2009	4Q 2009	250	-	-	-	-	-	-	-	-	250	
K730110	Ross Playground Renovation	4320 4th Ave. NW	450	450	4Q 2009	2Q 2010	50	400	-	-	-	-	-	-	-	450	
K730114	Seward Park Play Area Renovation	5902 Lake Washington Blvd S	450	450	3Q 2009	1Q 2010	350	100	-	-	-	-	-	-	-	450	
K730119	West Seattle Reservoir Park Development	9000 8th Ave. SW	3,000	100	2Q 2009	4Q 2012	100	400	500	2,000	-	-	-	-	-	3,000	
Cultural Facilities (K720021)																	
K730121	Langston Hughes Performing Arts Center Renovation -- 2008 Levy	104 17th Avenue S.	2,500	500	2Q 2009	4Q 2010	500	2,000	-	-	-	-	-	-	-	2,500	
Playfields (K720022)																	
K730123	Delridge Playfield Renovation	4458 Delridge Way SW	3,200	200	4Q 2009	4Q 2010	200	3,000	-	-	-	-	-	-	-	3,200	
K730124	Genesee Playfield #1 Renovation	4316 S. Genesee St.	2,100	200	4Q 2009	4Q 2010	200	1,900	-	-	-	-	-	-	-	2,100	
K730125	Lower Woodland Playfield #2 Renovation	7201 E. Green Lake Dr. N	2,400	2,400	2Q 2009	4Q 2009	2,400	-	-	-	-	-	-	-	-	2,400	
K730126	Lower Woodland Playfield #7 Renovation	7201 E. Green Lake Dr. N	2,800	2,800	2Q 2009	4Q 2009	2,800	-	-	-	-	-	-	-	-	2,800	
Major Parks (K720023)																	
K730127	Children's Play Garden Development -- Colman Park	1740 23rd Ave. S	950	950	2Q 2009	4Q 2010	150	800	-	-	-	-	-	-	-	950	
K730129	Jefferson Park Development	3801 Beacon Ave. S	5,000	2,700	2Q 2009	4Q 2011	1,000	1,000	3,000	-	-	-	-	-	-	5,000	
K730131	Magnuson Park 65th St Path Improvements	7400 Sand Point Way NE	500	500	2Q 2009	2Q 2009	500	-	-	-	-	-	-	-	-	500	
Trails (19003)																	
TC364830	Burke Gilman Trail Extension	11th NW to Ballard Locks	3,750	3,750	2Q 2009	4Q 2011	3,750	-	-	-	-	-	-	-	-	3,750	
Environment (K720030)																	
K730136	Forest and Stream Restoration - Green Seattle Partnership	Multiple sites	3,500	500	2Q 2009	4Q 2014	500	600	600	600	600	600	600	600	600	3,500	
Total																	
							17,500	14,900	4,500	3,600	3,600	3,600	600	600	600	44,800	



**Attachment B-
2008 Parks Levy 2009-2015 Spending Plan**

Project ID	Project Name	Spending Plan (\$000's)							
		2009	2010	2011	2012	2013	2014	2015	Total Budget
	Acquisitions (K720010 & K720011)								
K730010	Neighborhood Park Acquisition General -- 2008 Levy	2,000	5,000	4,000	4,000	4,000	5,000		24,000
K730011	Green Space Acquisition General -- 2008 Levy	1,000	1,000	1,000	1,000	1,000	1,000		6,000
	Inflation adjustment-acquisitions			500	500	2,000	2,197	500	5,697
	Neighborhood Parks and Playgrounds (K720020)								
K730077	9th Avenue NW Park Development (7th Elect Church Site)	200	600						800
K730078	Atlantic St. Play Area Renovation	350	-						350
K730079	Bayview Playground Renovation	250	-						250
K730080	Beacon Hill Playground Renovation	30	150						180
K730081	Bhy Kracke Play area Renovation	150	-						150
K730082	Brighton PF Play Area Renovation	450	-						450
K730083	Camp Long Renovation	200	800						1,000
K730084	Cedar Park Renovation					100	400		500
K730085	Chinook Beach Park Restoration	100	-						100
K730086	Crown Hill Elementary Park Development	-	200	1,000					1,200
K730087	Fairmount Playfield Play Area Renovation	20	150						170
K730088	Gas Works Park Play Area Renovation					400	1,000		1,400
K730088	Georgetown Playfield Spray Park Development	100	300						400
K730090	Golden Gardens Play Area Renovation			100	400				500
K730091	Hing Hay Park Development					500	2,500		3,000
K730092	International District Play Area Renovation	-	100	400					500
K730093	John C. Little, Sr. Park Play Area Renovation	300	-						300
K730094	Judkins Skatespot Development			200	400				600
K730095	Laurelhurst PF Play Area Renovation				400				400
K730096	Lawton Play Area Renovation	-	300						300
K730097	Magnolia Off Leash Park Development			20	50				70
K730098	Maple Leaf Playground Renovation					450			450
K730099	Maple Leaf Reservoir Park Development	100	400	500	1,000	3,000			5,000
K730100	Marra-Desimone Park Development					100	1,000		1,100
K730101	Matthews Beach Play Area Renovation			450					450
K730102	Montlake PF Play Area Renovation				550				550
K730103	Myrtle Skatedot Development	-	50	200					250
K730104	Northacres Play Area Renovation				550				550
K730105	Northgate Urban Center Park Development- 2008 Levy	1,200	1,300						2,500
K730106	Othello Park Improvements			50	200				250
K730107	Queen Anne Boulevard Improvements- 2008 Levy	250	-						250
K730108	Queen Anne Off Leash Park Development			20	50				70
K730109	Rainier PF Play Area Renovation	-	600						600
K730110	Ross Playground Renovation	50	400						450
K730111	Roxhill Park Play Area Renovation			100	350				450
K730112	Roxhill Skatespot Development			100	500				600
K730113	Sandel Playground Renovation			350					350
K730114	Seward Park Play Area Renovation	350	100						450
K730115	Victor Steinbrueck Park Renovation					400	1,200		1,600
K730116	Volunteer Park Play Area Renovation			200	600				800
K730117	Wading pool #2 Spray Park Development					50	150		200
K730118	Wading pool #3 Spray Park Development					50	150		200
K730119	West Seattle Reservoir Park Development	100	400	500	2,000				3,000
K730120	Woodland Park Play Area Renovation				350				350
	Cultural Facilities (K720021)								
K730121	Langston Hughes Performing Arts Center Renovation- 2008 Levy	500	2,000						2,500
K730122	Seattle Asian Art Museum Renovation			4,500	4,500				9,000
	Playfields (K720022)								
K730123	Delridge Playfield Renovation	200	3,000						3,200
K730124	Genesee Playfield #1 Renovation	200	1,900						2,100
K730125	Lower Woodland Playfield #2 Renovation	2,400	-						2,400
K730126	Lower Woodland Playfield #7 Renovation	2,800	-						2,800
	Major Parks (K720023)								
K730127	Children's Play Garden Development- Colman Park	150	800						950
K730128	Discovery Park Capehart Restoration- 2008 Levy			200	800				1,000
K730129	Jefferson Park Development	1,000	1,000	3,000					5,000
K730130	Jefferson Park Skate Park Development	-	200	800					1,000
K730131	Magnuson Park 65th St Path Improvements	500	-						500
K730132	Washington Park Arboretum Improvements- 2008 Levy	-	500	500	500	500	500		2,500



Attachment B-
2008 Parks Levy 2009-2015 Spending Plan

Project ID	Project Name	Spending Plan (\$000's)							Total Budget
		2009	2010	2011	2012	2013	2014	2015	
	Inflation adjustment-development	-	1,500	2,000	2,000	3,000	4,502	1,000	14,002
	Trails (19003)								
TC364830	Burke Gilman Trail Extension	3,750	-						3,750
K730134	Lake to Bay Trail (Pottlatch) Development	-	1,500						1,500
K730135	West Duwamish Trail Development	-	2,000						2,000
	Environment ((K720030)								
K730031	Community Food Gardens and P-Patches			500	500	500	500		2,000
K730136	Forest and Stream Restoration - Green Seattle Partnership	500	600	600	600	600	600		3,500
K730137	Forest and Stream Restoration - Kiwanis Ravine	-	300	300					600
	Shoreline Access				100	200	200		500
	Inflation adjustment-environment	-	100	200	300	400	410		1,410
	Opportunity Fund (K720040)								
	Opportunity Fund			2,000	3,000	5,000	5,000		15,000
	Total 2008 Parks Levy	19,200	27,250	24,290	25,200	22,250	26,309	1,500	145,999
	Cash Projections								
	Revenue from Levy	23,819	24,268	24,176	24,105	24,143	24,230	1,258	145,999
	Unexpended Balances	4,619	(2,982)	(114)	(1,095)	1,893	(2,079)	(242)	
	Year-end Balance	4,619	1,637	1,523	428	2,321	242	-	



STATE OF WASHINGTON – KING COUNTY

--SS.

238561
CITY OF SEATTLE, CLERKS OFFICE

No. TITLE ONLY

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

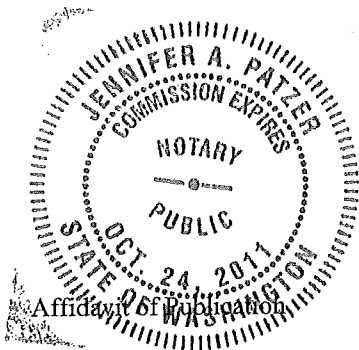
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:122959,961-963

was published on

05/11/09

The amount of the fee charged for the foregoing publication is the sum of \$ 63.68, which amount has been paid in full.



Subscribed and sworn to before me on

05/11/09 _____

Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

City of Seattle

TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on April 20, 2009, and published here by title only, will be mailed upon request, or can be accessed at <http://clerk.ci.seattle.wa.us>. For further information, contact the Seattle City Clerk at 684-8344.

ORDINANCE NO. 122959

AN ORDINANCE relating to the 2008 Parks and Green Spaces Levy; authorizing the acquisition of property; amending the 2009 Adopted Budget and 2009-2014 Capital Improvement Program; establishing 2008 Parks Levy programs and projects; creating new budget control levels; and increasing appropriations in connection thereto; all by a three-fourths vote of the City Council.

ORDINANCE NO. 122961

AN ORDINANCE amending the 2008 Adopted Budget, including the 2008-2013 Capital Improvement Program (CIP); changing appropriations to various departments and from various funds in the Budget; and amending the total dollar amount allocated

for projects in the 2008-2013 CIP; all by a three-fourths vote of the City Council.

ORDINANCE NO. 122962

AN ORDINANCE relating to the 2009 Budget; recognizing the carry forward of certain unexpended capital appropriations from the 2008 budget; appropriating unexpended funds for non-capital purposes from the 2008 budget of various departments; and imposing budget provisos; all by a three-fourths vote of the City Council.

ORDINANCE NO. 122963

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

Publication ordered by JUDITH PIPPIN,
City Clerk

Date of publication in the Seattle Daily
Journal of Commerce, May 11, 2009.

5/11(238561)