

Ordinance No. 122781

Council Bill No. 116304

AN ORDINANCE authorizing, in 2008, acceptance of funding from non-City sources; authorizing the heads of the Department of Information Technology, the Department of Parks and Recreation, the Human Services Department, the Office of Intergovernmental Relations, the Seattle Police Department, and Seattle Public Utilities to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements.

CF No. _____

Date Introduced: <u>8/18/08</u>	<u>Finance + Budget</u>	
Date 1st Referred:	To: (committee)	
Date Re - Referred:	To: (committee)	
Date Re - Referred:	To: (committee)	
Date of Final Passage: <u>9-8-08</u>	Full Council Vote: <u>7-0</u>	
Date Presented to Mayor: <u>9-9-08</u>	Date Approved: <u>9.11.08</u>	
Date Returned to City Clerk: <u>9.11.08</u>	Date Published: <u>4</u>	T.O. <input checked="" type="checkbox"/> F.T. <input type="checkbox"/>
Date Vetoed by Mayor:	Date Veto Published:	
Date Passed Over Veto:	Veto Sustained:	

The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by: _____

Jean Golden
Councilmember

Committee Action:

Pass - Yes - J.G. S.C. R.C. N.L

9-8-08 Passed 7-0 (Excused: Conlin, Drago)

This file is complete and ready for presentation to Full Council.

Committee: _____

(initial/date)

Law Department

Law Dept. Review

OMP Review

City Clerk Review

Electronic Copy Loaded

Indexed



City of Seattle

Gregory J. Nickels, Mayor

Office of the Mayor

July 1, 2008

Honorable Richard Conlin
President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Conlin:

I am pleased to transmit the attached proposed Council Bill, which accepts grants and private funds from various agencies and organizations. Corresponding appropriations for items in this Bill are included in the Department of Finance's 2008 Second Quarter Supplemental Ordinance, which is being transmitted to the Council under separate cover.

This Bill accepts 17 grants on behalf of six City departments: the Department of Information Technology, the Department of Parks and Recreation, the Human Services Department, the Office of Intergovernmental Relations, the Seattle Police Department, and Seattle Public Utilities.

Thank you for your consideration of this legislation. Should you have questions, please contact Lawand Anderson at 233-2780.

Sincerely,

A handwritten signature in black ink, appearing to read "Greg Nickels", written over a large, faint circular stamp or watermark.

GREG NICKELS
Mayor of Seattle

cc: Honorable Members of the Seattle City Council



ORDINANCE 122781

AN ORDINANCE authorizing, in 2008, acceptance of funding from non-City sources; authorizing the heads of the Department of Information Technology, the Department of Parks and Recreation, the Human Services Department, the Office of Intergovernmental Relations, the Seattle Police Department, and Seattle Public Utilities to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Chief Technology Officer, the Superintendent of Parks and Recreation, the Director of the Human Services Department, the Director of the Office of Intergovernmental Relations, the Chief of Police, and the Director of Seattle Public Utilities are hereby authorized to accept the following non-City funding from the grantors listed below, and to execute, deliver, and perform on behalf of the City of Seattle, agreements for the purposes described below. The funds, when received, shall be deposited in the receiving fund identified below to support, or as reimbursement for, the corresponding appropriations set forth in the ordinance that was introduced as C.B. 116303.

Item	Grantor	Purpose	Amount	Receiving Fund
1.1	U.S. Department of Homeland Security via State of Washington, Military Department, Emergency Management Division	Public Safety Interoperability Communications Grant Program: Puget Sound Next Generation Voice/Data System Project	\$3,417,274	Information Technology Fund (50410)
1.2	Washington State Utilities and Transportation Commission	Golden Gardens Park Fencing Donation	\$20,000	Cumulative Reserve Subfund - Unrestricted Subaccount (00164)



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Item	Grantor	Purpose	Amount	Receiving Fund
1.3	Seattle Youth Soccer Association	Magnuson Park Athletic Field Renovation Project Donation	\$160,000	2000 Parks Levy Fund (33850)
1.4	WA State DSHS	Washington State DSHS Funds for the New Citizenship Initiative	\$70,000	Human Services Operating Fund (16200)
1.5	USDA School Lunch Program	USDA Funds for the Child & Adult Care and Food Program (CACFP)	\$110,000	Human Services Operating Fund (16200)
1.6	Medicaid Grant for Chronic Care Management Program	Medicaid Funds for Expanded Case Management	\$113,291	Human Services Operating Fund (16200)
1.7	United Against Illegal Guns Support Fund	Gun Coalition Coordinator	\$75,000	General Subfund (00100)
1.8	Washington State Military Department, Emergency Management Division	Emergency Management Performance Grant	\$483,839	General Subfund (00100)
1.9	Battelle Memorial Institute, Pacific Northwest Division	IBRD Lieutenant Grant Extension	\$20,000	General Subfund (00100)
1.10	King County Office of Emergency Management	Alternate Care Facility Exercise Grant	\$25,000	General Subfund (00100)
1.11	King County Office of Emergency Management	Seattle Metro Incident Management Team Field Training	\$30,000	General Subfund (00100)
1.12	King County Office of Emergency Management	Individual and Community Preparedness Grant	\$75,000	General Subfund (00100)
1.13	King County Office of Emergency Management	CBRNE Personal Protective Equipment Grants	\$571,900	General Subfund (00100)
1.14	Metropolitan Improvement District of the Downtown Seattle Association	Mid Supplemental Police Services Contract	\$130,000	General Subfund (00100)



Item	Grantor	Purpose	Amount	Receiving Fund
1.15	Washington Traffic Safety Commission	Emergency Vehicle Operations Training Grant	\$3,000	General Subfund (00100)
1.16	King Conservation District	Olympic Sculpture Park Beach Monitoring grant	\$25,000	Drainage and Wastewater Fund (44010)
1.17	King Conservation District	Olympic Sculpture Park Beach Monitoring grant	\$25,000	Water Fund (43000)
Total			\$5,354,304	

Section 2. The several provisions of this ordinance are declared to be separate and severable and the invalidity of any clause, sentence, paragraph, subdivision, section, or portion of this ordinance, or the invalidity of the application thereof to any person or circumstance, shall not affect the validity of the remainder of this ordinance or the validity of its application to other persons or circumstances.



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Section 3. Any acts consistent with the authority and prior to the effective date of this ordinance are hereby ratified and confirmed.

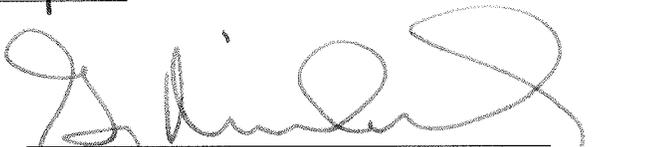
Section 4. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by the City Council the 8th day of September, 2008, and signed by me in open session in authentication of its passage this 8th day of September, 2008.



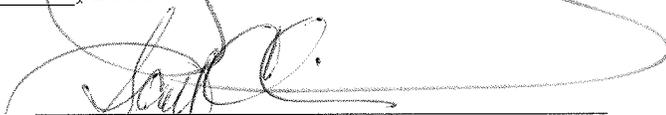
President ~~pro tem~~ of the City Council

Approved by me this 11th day of September, 2008.



Gregory J. Nickels, Mayor

Filed by me this 11th day of Septm, 2008.



City Clerk

(Seal)



FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	DOF Analyst/Phone:
Finance	Glen Lee/684-8079	Lawand Anderson/233-2780

AN ORDINANCE authorizing, in 2008, acceptance of funding from non-City sources; authorizing the heads of the Department of Information Technology, the Department of Parks and Recreation, the Human Services Department, the Office of Intergovernmental Relations, the Seattle Police Department, and Seattle Public Utilities to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements.

• **Summary of the Legislation:**

This Council Bill proposes the acceptance of grants and private funds from various agencies and organizations.

- **Background:** *(Include brief description of the purpose and context of legislation and include record of previous legislation and funding history, if applicable):*

During the course of a year, City departments receive grant awards or opportunities for other funding resources that are not anticipated in the Adopted Budget. In January, 2004, the Department of Finance began compiling into a single ordinance each quarter, departmental grants and similar agreements that arose during each quarter of the year. The attached ordinance contains grant-related requests received during the second quarter of 2008. Corresponding appropriations for items in this Bill are included in the Department of Finance's Second Quarter Supplemental Ordinance.

- *Please check one of the following:*

This legislation does not have any financial implications. *(Stop here and delete the remainder of this document prior to saving and printing.)*

This legislation has financial implications.

Information on the following pages provide descriptions of the financial and program implications of this ordinance.



- **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** (Include any potential alternatives to the proposed legislation, such as reducing fee-supported activities, identifying outside funding sources for fee-supported activities, etc.)

The same objective could not be achieved without this legislation.

- **Is the legislation subject to public hearing requirements:** (If yes, what public hearings have been held to date, and/or what plans are in place to hold a public hearing(s) in the future.)

No.

- **Other Issues:**

No.

Please list attachments to the fiscal note below:

N/A

Item	Title/Description	Amount
1.1	<p>Public Safety Interoperability Communications Grant Program: Puget Sound Next Generation Voice/Data System Project (Department of Information Technology - Information Technology Fund - 50410)</p> <p>This item increases support in the Department of Information Technology's (DoIT's) Technology Infrastructure Grants program by \$3,417,274 to build a next-generation wireless voice/data radio network serving the Puget Sound region. The grant of \$3,417,274 is awarded by the U.S. Department of Homeland Security for public safety interoperable communications and requires a 20% match. Financial contributions from regional partners in King, Pierce, and Snohomish Counties, which will be served by the network, and in-kind contributions from DoIT, which will serve as lead agency for the project, will satisfy the match. The federal grant must be spent by September 2010.</p>	\$3,417,274
1.2	<p>Golden Gardens Park Fencing Donation (Department of Parks and Recreation - Cumulative Reserve Subfund - Unrestricted Subaccount - 00164)</p> <p>This item increases support to the Citywide and Neighborhood Projects BCL (K72449) by \$20,000. This is a result of a grant from the Washington State Utilities and Transportation Commission - Grade Crossing Protective Fund. This grant will help fund the final 710 ft. of safety fencing at Golden Gardens Park. This is in addition to the existing 1,370 feet that have already been installed along City property to encourage park users to stay within the boundaries of Golden Gardens Park. This is a reimbursable grant and the project must be completed and reimbursement requested no later than August 30, 2008. There is no match required.</p>	\$20,000
1.3	<p>Magnuson Park Athletic Field Renovation Project Donation (Department of Parks and Recreation - 2000 Parks Levy Fund - 33850)</p> <p>This item increases support to the 2000 Parks Levy Fund - Playfields and Facilities BCL (K723005), Magnuson Park Athletic Field Renovation Project (K733140) by \$160,000. These funds are a result of a donation from the Seattle Youth Soccer Association. The funds will be used to pay for Phase II work of the project, which includes construction of a lighted, synthetic turf, regulation size soccer field. There is no match required on the donation or any other stipulation other than it is to be used toward the soccer field. The organization has confirmed the donation by letter and has the funds available to transfer to Parks upon request.</p>	\$160,000



Item	Title/Description	Amount
1.4	<p>Washington State DSHS Funds for the New Citizenship Initiative (Human Services Department - Human Services Operating Fund - 16200)</p> <p>This item increases support to the New Citizenship Initiative (NCI) program by \$70,000 from the Washington State Department of Social & Health Services (DSHS). DSHS has awarded the City more funding than anticipated due to a larger proportion of immigrants in the State residing in Seattle and King County. This program helps low-income immigrants and refugees attain U.S. citizenship. These funds will supplement existing HSD contracts with community-based agencies in King County currently providing this service.</p>	\$70,000
1.5	<p>USDA Funds for the Child & Adult Care and Food Program (CACFP) (Human Services Department - Human Services Operating Fund - 16200)</p> <p>This item increases support to the Child & Adult Care and Food Program (CACFP) by \$110,000 from the USDA School Lunch Program. This increase to an existing grant will fund 38 additional providers assigned by the State to the City's CACFP starting July 1, 2008. This program reimburses child and adult care providers for providing nutritious foods, and promoting nutrition education and healthy eating habits. Of the \$110,000 grant increase, approximately \$4,300 will fund HSD administration.</p>	\$110,000
1.6	<p>Medicaid Funds for Expanded Case Management (Human Services Department - Human Services Operating Fund - 16200)</p> <p>This item increases support to the Case Management Program by \$113,291 from Medicaid Title XIX. This program provides case management services to frail elders and adults with disabilities. This grant will support labor and other costs associated with two new positions requested in a related supplemental item. The positions will sunset on August 31, 2009 if Medicaid Title XIX funding for these positions is not renewed before that time. A related item in this ordinance creates the new positions.</p>	\$113,291
1.7	<p>Gun Coalition Coordinator (Office of Intergovernmental Relations - General Subfund - 00100)</p> <p>This item increases support to gun violence reduction work in OIR and OPM by \$75,000 from the United Against Illegal Guns Support Fund. This grant will provide partial funding for one staff to develop a statewide coalition to reduce gun violence through a variety of methods and to recruit northwest mayors to join the Mayors Against Illegal Guns national coalition.</p>	\$75,000



Item	Title/Description	Amount
1.8	<p>Emergency Management Performance Grant (Seattle Police Department - General Subfund - 00100)</p> <p>This item increases support to the City's Office of Emergency Management by \$483,839 under the Emergency Management Performance Grant (EMPG) program. This program supplements the City's emergency management operating budget, thereby enhancing public safety in the city. EMPG resources significantly strengthen the City's ability to deal with disasters and other emergencies. This annually renewable grant has a 50% matching requirement that is met by the contribution of in-kind resources in the adopted budget of the Office of Emergency Management. One new position plus two existing positions as well as training and essential equipment to these staff will be supported with these funds. These positions will sunset if funding is not continued beyond the grant term, which runs from October 2007 through March 2009. A related item in this ordinance creates the new position.</p>	\$483,839
1.9	<p>IBRD Lieutenant Grant Extension (Seattle Police Department - General Subfund - 00100)</p> <p>This item increases support to the Homeland Security Program by \$20,000 from the Battelle Institute, Pacific Northwest Division to underwrite the salary and benefits cost of one existing Police Lieutenant position through December 2008. The purpose of this grant is to continue support for the Integrated Biological Response Demonstration (IBRD) Lieutenant who is charged with developing regional protocols for response to a biological attack contingency and for coordinating the related efforts of the Seattle Urban Area Security Initiative (UASI) partners and the Pacific Northwest National Labs (PNNL) located in Richland, Washington. The IBRD lieutenant position will sunset in the future if grant funding is not continued.</p>	\$20,000
1.10	<p>Alternate Care Facility Exercise Grant (Seattle Police Department - General Subfund - 00100)</p> <p>This item increases support to the Homeland Security Program by \$25,000 from the King County Office of Emergency Management for a field training exercise designed to test the ability of emergency services medical and first responder personnel to set up, operate, and secure a mass casualty patient care facility at a field location within the city. The grant, which runs from April 1, 2008, through December 2008, will fund the costs of overtime and backfill for personnel participating in the training exercise. This grant should enhance the operating capability of medical and first responder personnel operating in the greater Seattle area.</p>	\$25,000



Item	Title/Description	Amount
1.11	<p>Seattle Metro Incident Management Team Field Training (Seattle Police Department - General Subfund - 00100)</p> <p>This item increases support to the Homeland Security Program by \$30,000 from the King County Office of Emergency Management under the State Homeland Security Program. Grant funds will support development of the capabilities of law enforcement personnel assigned to the Seattle Metro Incident Management Team (IMT). Grant funds will cover the cost of officer overtime/backfill, travel and per diem associated with participation in IMT job shadowing opportunities at critical incidents occurring elsewhere in Washington State or in other states during 2008. The term of the grant runs from April through December 2008.</p>	\$30,000
1.12	<p>Individual and Community Preparedness Grant (Seattle Police Department - General Subfund - 00100)</p> <p>This item increases support to the Emergency Management program by \$75,000 from the King County Office of Emergency Management. The purpose of this support is to underwrite the cost of emergency preparedness outreach programs, with special emphasis on hard-to-reach populations (e.g., non-English speakers, low income, and persons with disabilities). The period of the grant will run from March 31, 2008 through November 2009.</p>	\$75,000
1.13	<p>CBRNE Personal Protective Equipment Grants (Seattle Police Department - General Subfund - 00100)</p> <p>This item increases support to the Homeland Security Program by \$571,900 from the King County Office of Emergency Management using two federally funded programs: the Law Enforcement Terrorism Prevention Program (LETPP) and State Homeland Security Program (SHSP). These funds will be used to complete initial purchase of personal protective equipment for 3,300 officers from Seattle and regional partner law enforcement agencies who may be called upon to work in settings with chemical, biological, radiological, or nuclear explosive (CBRNE) contaminants. These equipment purchases will greatly enhance the personal safety and effectiveness of these personnel during CBRNE contingency operations. Grant support runs from January 2008 through mid-February 2009.</p>	\$571,900



Item	Title/Description	Amount
1.14	<p>Mid Supplemental Police Services Contract (Seattle Police Department - General Subfund - 00100)</p> <p>This item increases support to the West Precinct program by \$130,000 from the Metropolitan Improvement District (MID) of the Downtown Seattle Association for supplemental bike patrol services within the MID service area between July 1, 2008 and June 30, 2009. The MID has contracted with the Department for supplemental bike patrol services to further enhance the safety and protection of the public, businesses, and residents within the MID boundaries. The grant amount includes an hourly charge for equipment (bikes) as well as police overtime. This is the third year for this contract. Supported activity will cease if funding is discontinued in the future.</p>	\$130,000
1.15	<p>Emergency Vehicle Operations Training Grant (Seattle Police Department - General Subfund - 00100)</p> <p>This item increases support to the Traffic Enforcement program by \$3,000 from the Washington Traffic Safety Commission for emergency vehicle operations training. The purpose of this training is to enhance officer skills at vehicle handling under a variety of tactical scenarios, thereby enhancing officer safety and effectiveness. This training occurred in March 2008. The funds were used to lease the track facility where training was accomplished.</p>	\$3,000
1.16	<p>Olympic Sculpture Park Beach Monitoring grant (Seattle Public Utilities - Drainage and Wastewater Fund - 44010)</p> <p>This item increases support to SPU's Environmental Stewardship Act (ESA) Strategy Development and Research by \$50,000 (in two funds) from the King Conservation District (KCD). This grant will provide funding to conduct post-construction monitoring of the Olympic Sculpture Park beach area by the University of Washington and provide research data for use by the City of Seattle on future seawall and waterfront habitat improvement projects. The grant supports the Restore Our Waters program through cooperation with the Puget Sound Nearshore Partnership and WRIA 9. This grant began in 2008 and is expected to continue through December 31, 2010. This grant is funded by an amendment to an existing grant from the King Conservation District Member Jurisdiction & WRIA Forum Grant Program from KCD. The grant requires no match contribution from the City. This grant supports no positions.</p>	\$25,000
1.17	<p>Olympic Sculpture Park Beach Monitoring grant (Seattle Public Utilities - Water Fund - 43000)</p> <p>This item increases support to SPU's Environmental Stewardship Act (ESA) Strategy Development and Research by \$50,000 (in two funds) from the King Conservation District (KCD). See description for similar add in the Drainage & Wastewater Fund.</p>	\$25,000



STATE OF WASHINGTON – KING COUNTY

--SS.

229188
CITY OF SEATTLE, CLERKS OFFICE

No.

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

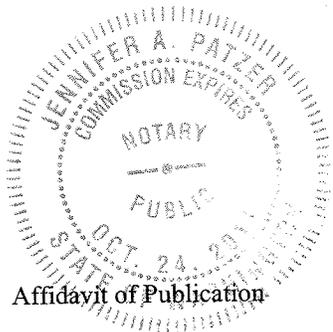
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:122780-122786 TITLES

was published on

09/17/08

The amount of the fee charged for the foregoing publication is the sum of \$ 98.35, which amount has been paid in full.



Affidavit of Publication

[Signature]

Subscribed and sworn to before me on
09/17/08 *[Signature]*

Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

City of Seattle

TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on September 8, 2008, and published here by title only, will be mailed, at no cost, on request for two months after this publication. For further information, contact the Seattle City Clerk at 684-8344.

ORDINANCE NO. 122786

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

ORDINANCE NO. 122785

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

ORDINANCE NO. 122784

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

ORDINANCE NO. 122783

AN ORDINANCE relating to City employment; authorizing the Mayor to sign and/or execute a memorandum of understanding between the City of Seattle and the Public Service and Industrial Employees, Local 1239 regarding compensation for employees involved in the removal of materials associated with illegal encampments; and providing payment therefor.

ORDINANCE NO. 122782

AN ORDINANCE relating to the termination of the Premises Use and Occupancy Agreement between the City of Seattle and the Professional Basketball Club, LLC; authorizing the Seattle Center Director to take actions related to the termination of the Premises Use and Occupancy Agreement.

ORDINANCE NO. 122781

AN ORDINANCE authorizing, in 2008, acceptance of funding from non-City sources; authorizing the heads of the Department of Information Technology, the Department of Parks and Recreation, the Department of Department, the Office of Intergovernmental Relations, the Seattle Police Department, and Seattle Public Utilities to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements.

ORDINANCE NO. 122780

AN ORDINANCE amending the 2008 Adopted Budget, including the 2008-2013 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; lifting provisions; creating positions, some of which are exempt from the civil service; and abrogating a position; adding new projects, and revising project descriptions and allocations in the 2008-2013 CIP for certain projects; all by a three-fourths vote of the City Council.

Publication ordered by JUDITH PIPPIN,
City Clerk

Date of publication in the Seattle Daily
Journal of Commerce, September 17, 2008.

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