

Ordinance No. 122746

Council Bill No. 116266

AN ORDINANCE relating to the Technology Matching Fund Program; making allocations and authorizing implementation of certain Technology Matching Fund projects in 2008; providing that 2008 appropriations for the Technology Matching Fund from the Cable Television Franchise Subfund and from the Information Technology Fund shall automatically carry forward into the 2009 fiscal year; and ratifying and confirming certain prior acts.

CF No. _____

Date Introduced:	7.7.08	
Date 1st Referred:	To	Energy & Technology (ETC)
Date Re - Referred:	To: (committee)	
Date Re - Referred:	To: (committee)	
Date of Final Passage:	Full Council Vote:	
7-21-08	7-0	
Date Presented to Mayor:	Date Approved:	
7-22-08	7.30.08	
Date Returned to City Clerk:	Date Published:	T.O. <input checked="" type="checkbox"/> F.T. <input type="checkbox"/>
7.31.08	4	
Date Vetoed by Mayor:	Date Veto Published:	
Date Passed Over Veto:	Veto Sustained:	

The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by: Brian C. Henthorn
Councilmember

Committee Action:

7-16-08 Pass BH, TG, RC

7-21-08 Passed 7-0 (Excused: Clark, McIvor)

This file is complete and ready for presentation to Full Council. Committee: _____ (initial/date)

Law Department

Law Dept. Review

OMP Review

City Clerk Review

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Indexed

ORDINANCE 122746

AN ORDINANCE relating to the Technology Matching Fund Program; making allocations and authorizing implementation of certain Technology Matching Fund projects in 2008; providing that 2008 appropriations for the Technology Matching Fund from the Cable Television Franchise Subfund and from the Information Technology Fund shall automatically carry forward into the 2009 fiscal year; and ratifying and confirming certain prior acts.

WHEREAS, the City of Seattle has determined that it is important to enable digital equity and provide opportunity for all its residents, including sufficient access to electronic information, technology literacy, and the application of technology for civic engagement; and

WHEREAS, Resolution 29673 established a Technology Matching Fund Program for such purposes and identified project selection criteria and a process for selecting projects; and

WHEREAS, the City of Seattle has appropriated \$175,000 in the 2008 Adopted Budget from the Cable Television Franchise Subfund and from the Information Technology Fund for the Community Technology Program to implement Technology Matching Fund projects; and

WHEREAS, the Citizens Telecommunications and Technology Advisory Board (CTTAB) has recommended projects for funding, and the Chief Technology Officer (CTO) concurs with those recommendations; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Mayor or his designee is hereby authorized to proceed with implementation of the following 15 projects on behalf of the City:

Organization	Project	Allocation
Center Park Resident Council	Bridging the Gap	\$12,750
East African Arts and Cultural Association	Multimedia Resources & Training Institute	\$15,000



	Organization	Project	Allocation
1			
2	East African Community Services	Moving Beyond the Basics: Basic Computer Literacy to Employment Access	\$10,140
3			
4	Eritrean Community	Eritrean Community Technology Learning Center	\$15,000
5			
6	Jefferson Terrace Computer Lab	Jefferson Terrace Cyber Learning Project	\$8,300
7			
8	Lao Community Service Office	Lao Community Computer Access Project	\$4,690
9			
10	Neighborhood House	Bilingual Online Job Seekers Handbook	\$14,500
11			
12	Northaven Retirement and Assisted Living	Northaven Resident Computer Lab	\$5,000
13			
14	Reel Grrls	Reel Grrls Media Lab	\$12,995
15			
16	Seattle Hip Hop Youth Council	Media Masters Young Producers Project	\$15,000
17			
18	Somali Community Services of Seattle	Bilingual Job and Independent Readiness Computer Class	\$14,000
19			
20	UW Women's Center	Revitalizing the UW Women's Center Community Technology	\$13,580
21			
22	Wing Luke Asian Museum	Building Tech Skills through Oral History	\$8,765
23			
24	Youth In Focus	Digital Photography Lab Improvement Project	\$13,000
25			
26	Youth Media Institute	Youth Out Loud - New Voters Workshop	\$12,280
27			
28			

Section 2. The Mayor or his designee is authorized to execute contracts and encumber funds in the amount of these allocations.



1 Section 3. Any portion of \$175,000 allocated to the Technology Matching Fund
2 Program from the appropriation made from the Cable Television Franchise Subfund for the
3 Cable Fee to Support Information Technology Fund Budget Control Level (D160B) and from the
4 appropriation made from the Information Technology Fund for the Office of Electronic
5 Communications Budget Control Level (D4400) in the 2008 Adopted Budget, not spent or
6 encumbered in 2008, shall not lapse at the end of the 2008 fiscal year but shall automatically
7 carry over into the 2009 fiscal year until fully expended, abandoned or reappropriated to other
8 authorized activities; provided, however that the appropriations shall lapse at the end of the 2009
9 fiscal year unless carried over further by a future ordinance.
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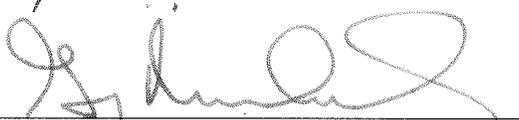
1 Section 4. Any acts done consistent with and after the adoption and prior to the effective
2 date of this ordinance are hereby ratified and confirmed.

3 Section 5. This ordinance shall take effect and be in force thirty (30) days from and after
4 its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days
5 after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

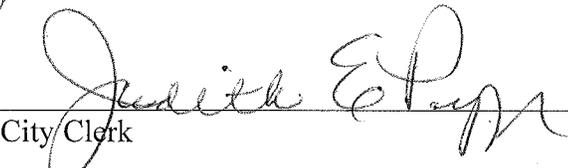
6 Passed by the City Council the 21st day of JULY, 2008, and
7 signed by me in open session in authentication of its passage this
8 21st day of JULY, 2008.

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12 
13 President _____ of the City Council

14 Approved by me this 30th day of JULY, 2008.

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17 
18 Gregory J. Nickels, Mayor

19 Filed by me this 31st day of JULY, 2008.

20
21
22 
23 City Clerk

24 (Seal)



FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	DOF Analyst/Phone:
Information Technology	Gary Gibson/684-8328 David Keyes/ 386-9759 Delia Burke/ 233-2751	Matthew Eng/ 684-8157

Legislation Title:

AN ORDINANCE relating to the Technology Matching Fund Program; making allocations and authorizing implementation of certain Technology Matching Fund projects in 2008; providing that 2008 appropriations for the Technology Matching Fund from the Cable Television Franchise Subfund and from the Information Technology Fund shall automatically carry forward into the 2009 fiscal year; and ratifying and confirming certain prior acts.

• **Summary of the Legislation:**

This legislation authorizes the disbursement of \$175,000 from the Department of Information Technology, Office of Electronic Communications Budget Control Level (D4400), Community Technology Program to 15 grantees for the purpose of increasing residents' technology access and literacy, and for increasing civic engagement using information technologies. These funds are appropriated in the 2008 Adopted Budget from the Cable Television Franchise Subfund and from the Information Technology Fund. The projects to be funded will provide digital opportunities for a wide range of residents in need, including at-risk youth, immigrants and refugees, seniors, and people with disabilities. Reaching more than 1,565 residents, the projects will provide employment and language training, promote civic engagement, encourage personal expression and storytelling through various multimedia channels, capture oral histories, and enable access to vital online services. In addition to basic computing and Internet applications, participants will be building their skills in audio, video, photography, and assistive technologies.

• **Background:**

Resolution 29673 established the Technology Matching Fund (TMF) to make matching grants to eligible organizations for the purpose of promoting citizen access to information technology and literacy in using technology, and to apply technology to foster civic engagement. The resolution established project eligibility and selection criteria, with the proviso that additional requirements may be established as necessary by the Chief Technology Officer (CTO), in consultation with the Citizens Telecommunications and Technology Advisory Board (CTTAB), to ensure projects meet the program goals and are consistent with other City contracting and financial accountability rules and regulations.

The TMF awarded \$1,425,832 for 119 projects between 1998 and 2007. The maximum allowable award per project by legislation is \$50,000; the current maximum award per project is \$20,000. The current maximum award was set in order to ensure that a greater number of projects could be supported by the TMF. In 2008, \$175,000 is available for these grants. No



additional funding is required, as the funds were appropriated in the 2008 Adopted Budget and the revenue was generated from cable television franchise fees.

The City's contribution to the organizations receiving grants will be matched by the community through cash, donations of hardware, software and supplies and labor. A one-to-one match is required; however, the community contribution is often greater than the City's support. This year's projects are expected to provide more than \$287,000 in community matching resources.

The CTO is required to submit recommendations for funding to the City Council for approval. Recommendations for funding projects are made to the CTO by CTTAB. This year five members of CTTAB served on the TMF Application Review Committee. A summary of the projects recommended for funding is provided in the table below.

Organization	Project Description	Allocation
Center Park Resident Council	Bridging the Gap Experts from the STAR Center at Center Park will provide basic assistive technology (AT) training to seven other community technology centers, enabling them to increase computer access for individuals with disabilities.	\$12,750
East African Arts and Cultural Association	Multimedia Resources & Training Institute East African youth ages 13-22 will learn multimedia video production skills and produce their own television programs using new equipment.	\$15,000
East African Community Services	Moving Beyond the Basics: Basic Computer Literacy to Employment Access East African immigrants and refugees will strengthen their job seeking skills through a computer-based Employment Access Program using a new curriculum along with tutors and case management.	\$10,140
Eritrean Community	Eritrean Community Technology Learning Center Eritrean immigrants and refugees will learn basic computer and Internet skills and utilize Geez language software and web-based resources. The grant will enable upgrades to computer workstations.	\$15,000



Organization	Project Description	Allocation
Jefferson Terrace Computer Lab	Jefferson Terrace Cyber Learning Project Low-income residents will learn basic and intermediate computer and digital photography skills with the help of interpreters for limited English-speaking residents.	\$8,300
Lao Community Service Office	Lao Community Computer Access Project Lao immigrants and refugees will learn basic technology skills and how to access the Internet and use online resources through one-on-one technology training. Outdated computers will be replaced.	\$4,690
Neighborhood House	Bilingual Online Job Seekers Handbook Bilingual handbooks in Amharic, Chinese, Oromo, Somali and Vietnamese will be developed and distributed to help limited English speakers apply for jobs online at major employers' websites. This is a partnership with Asian Counseling & Referral Service.	\$14,500
Northaven Retirement and Assisted Living	Northaven Resident Computer Lab Outdated computers and other equipment will be replaced so that low-income seniors in HUD subsidized housing gain increased access to Internet resources.	\$5,000
Reel Grrls	Reel Grrls Media Lab Girls ages 13 to 19 will attend hands-on video and television production classes to create RG-TV, a series of television episodes to air on SCAN TV. Funds will be used for training and new production equipment.	\$12,995
Seattle Hip Hop Youth Council	Media Masters Young Producers Project African-American youth in Central and Southeast Seattle will learn to create media using new digital arts,	\$15,000



Organization	Project Description	Allocation
	audio and video technologies in collaboration with artists and professionals.	
Somali Community Services of Seattle	Bilingual Job and Independent Readiness Computer Class Somali parents will gain job readiness and computer skills training in a state-of-the-art computer lab. Aging computers will be replaced with new equipment.	\$14,000
UW Women's Center	Revitalizing the UW Women's Center Community Technology The computer lab will be upgraded to provide technology literacy classes to youth, victims of violence, re-entry students, and immigrants and refugees.	\$13,580
Wing Luke Asian Museum	Building Tech Skills through Oral History An audio oral history gathering lab will be developed to enable local Asian and Pacific Americans to preserve stories important to their heritage and legacy and to build technology awareness and skills.	\$8,765
Youth In Focus	Digital Photography Lab Improvement Project Disadvantaged youth will attend 4 introductory and 4 advanced digital photography classes. Students' work will be displayed in shows and travelling exhibits. Grant funds will purchase digital editing hardware.	\$13,000
Youth Media Institute	Youth Out Loud - New Voters Workshop High school students will attend a series of workshops for the 2008 election year that will focus on engaging young people in the voting process by using new media technologies. City funds will be used for production equipment, software, marketing and technical support.	\$12,280



Organization	Project Description	Allocation
Total		\$175,000

- Please check one of the following:

This legislation does not have any financial implications. (Stop here and delete the remainder of this document prior to saving and printing.)

This legislation has financial implications. (Please complete all relevant sections that follow.)

Appropriations: This table should reflect appropriations that are a direct result of this legislation. In the event that the project/programs associated with this ordinance had, or will have, appropriations in other legislation, please provide details in the Notes section below.

Fund Name and Number	Department	Budget Control Level*	2008 Appropriation	2009 Anticipated Appropriation
TOTAL				

*See budget book to obtain the appropriate Budget Control Level for your department.

Notes: Funds for the TMF were previously appropriated in the 2008 Adopted Budget under the Department of Information Technology. These funds are appropriated from the Cable Television Franchise Subfund (00160) for the Cable Fee Support to Information Technology Fund Budget Control Level (D160B), and then in turn from the Information Technology Fund (50410) for the Office of Electronic Communications Budget Control Level (D4400). The proposed legislation specifies that any portion of the \$175,000 allocated for the TMF from these appropriations that is not spent or encumbered in 2008 will automatically carry over into the 2009 fiscal year.

Anticipated Revenue/Reimbursement: Resulting From This Legislation: This table should reflect revenues/reimbursements that are a direct result of this legislation. In the event that the issues/projects associated with this ordinance/resolution have revenues or reimbursements that were, or will be, received because of previous or future legislation or budget actions, please provide details in the Notes section below the table.

Fund Name and Number	Department	Revenue Source	2008 Revenue	2009 Revenue
N/A				
TOTAL				

Notes:



Total Regular Positions Created, Modified, Or Abrogated Through This Legislation, Including FTE Impact: *This table should only reflect the actual number of positions affected by this legislation. In the event that positions have been, or will be, created as a result of other legislation, please provide details in the Notes section below the table.*

Position Title and Department	Position # for Existing Positions	Fund Name & #	PT/FT	2008 Positions	2008 FTE	2009 Positions*	2009 FTE*
N/A							
TOTAL							

* 2009 positions and FTE are total 2009 position changes resulting from this legislation, not incremental changes. Therefore, under 2009, please be sure to include any continuing positions from 2008.

Notes:

- **Do positions sunset in the future?** (If yes, identify sunset date):

N/A

Spending/Cash Flow: *This table should be completed only in those cases where part or all of the funds authorized by this legislation will be spent in a different year than when they were appropriated (e.g., as in the case of certain grants and capital projects). Details surrounding spending that will occur in future years should be provided in the Notes section below the table.*

Fund Name & #	Department	Budget Control Level*	2008 Expenditures	2009 Anticipated Expenditures
Information Technology Fund (50410) [Funding is initially appropriated from the Cable Television Franchise Subfund (00160)]	Information Technology	Office of Electronic Communications (D4400) [Funding is initially appropriated to the Cable Fee Support to Information Technology Fund Budget Control Level (D160B)]	\$120,000	\$55,000
TOTAL			\$120,000	\$55,000

* See budget book to obtain the appropriate Budget Control Level for your department.



Notes:

Some of the grantees' project activities conducted under the TMF grants will not be completed until 2009, and the City will not receive requests for reimbursement until those activities are complete. Of the \$175,000 in previously appropriated funds for the 2008 TMF, the Department of Information Technology expects \$120,000 will be spent in 2007 and \$55,000 will be spent in 2009.

- **What is the financial cost of not implementing the legislation?** *(Estimate the costs to the City of not implementing the legislation, including estimated costs to maintain or expand an existing facility or the cost avoidance due to replacement of an existing facility, potential conflicts with regulatory requirements, or other potential costs if the legislation is not implemented.)*

The City would not be able to leverage non-City resources (including cash) valued at \$287,000 provided by the community for these 15 projects.

- **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** *(Include any potential alternatives to the proposed legislation, such as reducing fee-supported activities, identifying outside funding sources for fee-supported activities, etc.)*

Projects could be approved by resolution rather than by ordinance.

- **Is the legislation subject to public hearing requirements?** *(If yes, what public hearings have been held to date, and/or what plans are in place to hold a public hearing(s) in the future.)*

No

- **Other Issues** *(including long-term implications of the legislation):*

Please list attachments to the fiscal note below:



City of Seattle

Gregory J. Nickels, Mayor

Office of the Mayor

June 24, 2008

Honorable Richard Conlin
President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Conlin:

I am pleased to transmit the attached proposed Council Bill that approves a total of \$175,000 in Technology Matching Funds for 15 community projects. The proposed projects were selected from 40 applications reviewed by the Citizens Telecommunications and Technology Advisory Board (CTTAB). The funded projects will provide digital opportunities for a wide range of residents in need, including at-risk youth, immigrants and refugees, seniors, and people with disabilities. Reaching more than 1,565 residents, the selected projects will provide employment and language training, promote civic engagement, encourage personal expression and storytelling through various multimedia channels, capture oral histories, and enable access to vital online services. In addition to basic computing and Internet applications, participants will build their skills in audio, video, photography, and assistive technologies. No additional funds are being requested by this legislation as the \$175,000 in funding was included in the 2008 Adopted Budget.

Resolution 29673 established the Technology Matching Fund to make matching grants to eligible organizations for the purpose of promoting citizen access to information technology and literacy in using technology, and to apply technology to foster civic engagement. While access to technology has improved, studies still show a troubling gap both in terms of access and the literacy skills that are essential for full participation in today's digital society. The projects selected by the CTTAB for funding serve to further our efforts to make Seattle a city of digital inclusion, rather than exclusion.

Thank you for your consideration of this legislation. The increased access, skills training, and services to be provided by these funds will make a great difference in the lives of residents in need, and support the City's commitment to education, inclusion, and race and social justice. Should you have questions, please contact Technology Matching Fund Manager Delia Burke at 233-2751, Community Technology Program Manager David Keyes at 386-9759, or Office of Electronic Communications Director Gary Gibson at 684-8328.

Sincerely,

A handwritten signature in black ink, appearing to read "Greg Nickels".

GREG NICKELS
Mayor of Seattle

cc: Honorable Members of the Seattle City Council

600 Fourth Avenue, 7th Floor, P.O. Box 94749, Seattle, WA 98124-4749

Tel: (206) 684-4000, TDD: (206) 615-0476 Fax: (206) 684-5360, Email: mayors.office@seattle.gov

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STATE OF WASHINGTON – KING COUNTY

--SS.

227452

CITY OF SEATTLE, CLERKS OFFICE

No. TITLE ONLY

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

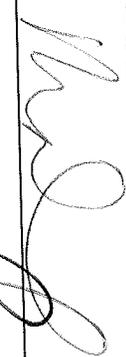
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:122743,746-749

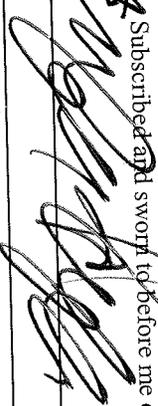
was published on

08/04/08

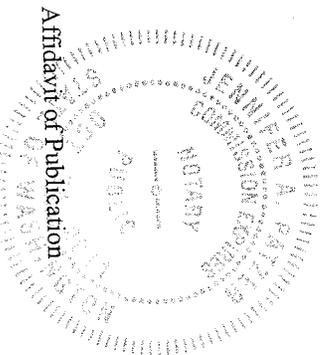
The amount of the fee charged for the foregoing publication is the sum of \$ 126.45, which amount has been paid in full.



Subscribed and sworn to before me on
08/04/08



Notary public for the State of Washington,
residing in Seattle



Affidavit of Publication

State of Washington, King County

CITIZEN PUBLICATION

The full text of the following ordinances, passed by the City Council on July 21, 2008, and published here by title only, will be mailed, at no cost, on request for two months after this publication. For further information, contact the Seattle City Clerk at 864.8944.

ORDINANCE NO. 122748

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

ORDINANCE NO. 122749

AN ORDINANCE relating to additional regular property taxes; providing for the submission to the qualified electors of the City at a special election on November 4, 2008, of a proposition authorizing the City to levy regular property taxes for up to six (6) years in excess of the limitation on levies in Chapter 84.55 RCW for the purposes of acquiring, developing or restoring parks, recreation facilities, cultural facilities, green spaces, playfields, trails, community gardens, and shoreline areas; providing for interim financing pending tax receipts; creating a citizens levy oversight committee; creating a new fund; and ratifying and confirming certain prior acts.

ORDINANCE NO. 122747

AN ORDINANCE relating to Educational and Developmental Services; approving amendments to an implementation and evaluation plan originally approved by Ordinance 121515, as required by Ordinance 121529, and ratifying and confirming certain prior acts.

ORDINANCE NO. 122746

AN ORDINANCE relating to the Technology Matching Fund Program; making allocations and authorizing implementation of certain Technology Matching Fund projects in 2008; providing that 2008 appropriations for the Technology Matching Fund from the Cable Television Franchise Subfund and from the Information Technology Fund shall automatically carry forward into the 2009 fiscal year; and ratifying and confirming certain prior acts.

ORDINANCE NO. 122743

AN ORDINANCE accepting deeds for street and/or alley purposes and easements for street, alley, and sidewalk purposes; establishing, laying off, and widening portions of the following rights-of-way, the alley and sidewalk in Block 69, D.T. Denny's Park Addition to North Seattle; the alley in Block 26, Second Addition to the Town of Statute; S Rose Street, Plat of Lake Dell; the alley in Block 98, D.T. Denny's 5th Addition to North Seattle; the alley in Block 11, Hillman to North Front Addition to the City of Seattle; D. Trason No. 1; S Director Street, Excelsior 40; Traces No. 2; the alley in Block 1, Gilliam's Addition to the City of Seattle; the alley in Block 3, Pettit's University Addition to the City of Seattle; NE 112th Street in Green 1, 10 Acres. Unrecorded; the alley in Block 4, Denny's 6th Addition to the City of Seattle; the street abutting Block 65, H.E. Orr 1st Addition No. 6; 33rd Avenue S in a portion of the southwest quarter of the south quarter of Section 22, Township 24 N., Range 4 East, W.M.; 16th Avenue SW in a portion of the east half of the northwest quarter of the northeast quarter of Section 24, Town of North, Range 3 East, W.M.; 17th Avenue SW abutting Block 18, Homeroff; the alley in Block 11, Bell & Denny's Addition to the City of Seattle; SW Hudson Street abutting Block 10, Block 5, Kirkwood; the alley in Block 29, Little City Farms, Division No. 5; the alley in Block A, William N. Bell's 3rd Addition to the City of Seattle; the sidewalk abutting Block 2, Lester Addition to the City of Seattle; the sidewalk adjoining Lot 7, Block 29, D. T. Denny's 3rd Addition to North Seattle.

Publication ordered by JUDITH PIPPIN,
City Clerk

Date of publication in the Seattle Daily
Journal of Commerce, August 4, 2008.
8442974529