

Ordinance No. 122706

Council Bill No. 116226

AN ORDINANCE relating to the Department of Parks and Recreation; lifting a budget proviso restricting the expenditure of an appropriation in the 2008 Adopted Budget; authorizing the installation of surveillance cameras in City Parks; and reducing appropriations no longer needed for cameras at Cal Anderson Park

CF No. _____

Date Introduced:	5-27-08	
Date 1st Referred:	To	Parks & Seattle Center (PSC)
Date Re - Referred:	To:	(committee)
Date Re - Referred:	To:	(committee)
Date of Final Passage:	Full Council Vote:	
6-9-08	5	7-1
Date Presented to Mayor:	Date Approved:	
6-10-08	6-16-08	
Date Returned to City Clerk:	Date Published:	T.O. <input checked="" type="checkbox"/> F.T. <input type="checkbox"/>
6-19-08	3	
Date Vetoed by Mayor:	Date Veto Published:	
Date Passed Over Veto:	Veto Sustained:	

The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by: Rasmussen
Councilmember

Committee Action:

Pass as amended 4-0 TR, RC, TB, NL

6-9-08 Passed 7-1 (No: Malver; Excused: Conlin)

This file is complete and ready for presentation to Full Council. Committee: _____
(initial/date)

Law Dept. Review OMP Review City Clerk Review Electronic Copy Loaded Indexed

ORDINANCE 122706

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2 AN ORDINANCE relating to the Department of Parks and Recreation; lifting a budget proviso
3 restricting the expenditure of an appropriation in the 2008 Adopted Budget; authorizing
4 the installation of surveillance cameras in City Parks; and reducing appropriations no
longer needed for cameras at Cal Anderson Park.

5 WHEREAS, the 2008 Adopted Budget provides \$850,000 to the Department of Parks and
6 Recreation ("DPR") for the Center City Park Security project to implement measures
7 necessary to improve security that may include such elements as surveillance cameras,
changes in park design and changes in park equipment; and

8 WHEREAS, in adopting the 2008 Budget, the City Council approved Green Sheet 120-1-A-1,
9 which included a budget proviso restricting the expenditure of funds appropriated for
10 installation of surveillance cameras in parks as part of DPR's Center City Park Security
project until authorized by future ordinance; and

11 WHEREAS, DPR has satisfied the requirements set forth in the Council's 2008 budget proviso;
12 and

13 WHEREAS, the City Council desires to lift the budget proviso referenced above; and

14 WHEREAS, the DPR used approximately \$144,000 from another budget control level to install
15 surveillance cameras at Cal Anderson Park; and

16 WHEREAS, the installation of surveillance cameras at Cal Anderson Park is one of the projects
17 intended to be funded with the \$850,000 appropriated in the Parks Infrastructure BCL;
and

18 WHEREAS, expenditures for the installation of cameras at Cal Anderson Park from the Parks
19 Infrastructure BCL are no longer required; NOW, THEREFORE,

20 **BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

21 Section 1. The restrictions imposed by the following budget proviso are removed and it
22 is no longer a restriction for any purpose including for Subsection 1(b) of Ordinance 122560:
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Department	Green Sheet	Proviso Description	BCL
Department of Parks and Recreation	120-1-A-1	Prohibits the spending of money appropriated for 2008 to install surveillance cameras in parks until authorized by a future ordinance. Anticipates that such authority will not be granted until the Executive briefs the Public Safety, Governmental Relations, and Arts Committee (or its successor committee) on the proposed protocols for operating the cameras.	K72441

Section 2. The Department of Parks and Recreation is authorized to proceed with the installation of surveillance cameras in parks under its Center City Park Security project.

Section 3. The 2008 General Subfund appropriation for the Department of Parks and Recreation, Parks Infrastructure Budget Control Level (K72441) is reduced as follows:

2008 Adopted Appropriation	Change in appropriation	Revised 2008 Appropriation
\$4,975,000	-\$144,000	\$4,831,000

Section 4. Any act taken after passage of this ordinance consistent with the authority and prior to the effective date of this ordinance is hereby ratified and confirmed.

Section 5. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.



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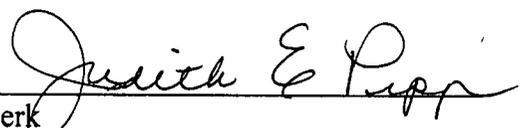
Passed by the City Council the 9th day of June, 2008, and
signed by me in open session in authentication of its passage this
9th day of June, 2008.


President ~~Pro-Tem~~ of the City Council

Approved by me this 16th day of June, 2008.


Gregory J. Nickels, Mayor

Filed by me this 16th day of June, 2008.
9th


City Clerk

(Seal)



FISCAL NOTE FOR CAPITAL PROJECTS ONLY

Department:	Contact Person/Phone:	DOF Analyst/Phone:
Parks and Recreation	Bob Morgan/ 684-8150	Jennifer Devore / 615-1328

Legislation Title:

AN ORDINANCE relating to the Department of Parks and Recreation; lifting a budget proviso restricting the expenditure of an appropriation in the 2008 Adopted Budget; authorizing the installation of surveillance cameras in City Parks; and reducing appropriations no longer needed for cameras at Cal Anderson Park.

Summary and background of the Legislation:

The 2008 Adopted Budget provides \$850,000 to the Department of Parks and Recreation (DPR) in the Parks Infrastructure BCL (K72441) for the Center City Park Security project to implement measures necessary to improve security that may include such elements as surveillance cameras, changes in park design and changes in park equipment.

The proposed legislation lifts a budget proviso on DPR 2008 Adopted Budget, which restricts the expenditure of funds allocated to the Center City Security Project for the purpose of purchasing and installing surveillance cameras in designated City of Seattle (City) parks.

The purchase and installation of the surveillance cameras is one component of the Center City Security project (K732368). The proposed park locations for the cameras are Hing Hay Park, Cal Anderson Park, Occidental Square Park, and Victor Steinbrueck Park.

Lifting of the proviso is conditional on the Executive briefing the Public Safety, Governmental Relations, and Arts Committee (or its successor committee) on the proposed protocols for operating the cameras. The City will meet that condition as part of this legislative approval process and therefore is requesting that the proviso be lifted so the project can move forward.

The budget proviso (120-1-A-1) included in Subsection 1(b) of Ordinance 122560 is as follows:

"None of the money appropriated for 2008 for the Department of Parks and Recreation's Parks Infrastructure BCL (K72441) may be spent to install surveillance cameras in parks until authorized by a future ordinance. Council anticipates that such authority will not be granted until the Executive briefs the Public Safety, Governmental Relations, and Arts Committee (or its successor committee) on the proposed protocols for operating the cameras."

The DPR has used approximately \$144,000 from another budget control level to install surveillance cameras at Cal Anderson Park.

The installation of surveillance cameras at Cal Anderson Park is one of the projects intended to



be funded with the \$850,000 appropriated in the Parks Infrastructure BCL.

Therefore, expenditures for the installation of cameras at Cal Anderson Park from the Parks Infrastructure BCL are no longer required. Reduction in the appropriation will result in a General Subfund saving of \$144,000.

The 2008 appropriation from DPR's 2000 Parks Levy - Major Parks Development BCL will need to cover both the 2008 expenses anticipated when the 2008 budget was produced, as well as the additional costs incurred for camera installation at Cal Anderson Park.

Project Name:	Project I.D.	Project Locations:	Start Date:	End Date
Center City Park Security	K732368	Hing Hay Park Cal Anderson Park Occidental Square Park Victor Steinbrueck Park	1 st Quarter 2008	1 st Quarter 2009

- Please check any of the following that apply:

This legislation creates, funds, or anticipates a new CIP Project.

This legislation does not have any financial implications.

This legislation has financial implications. (Please complete all relevant sections that follow.)

Appropriations:

Fund Name and Number	Department	Budget Control Level*	2008 Appropriation	2009 Anticipated Appropriation
Parks Operating	PR	Parks Infrastructure K72441	-\$144,000	NA
TOTAL	NA		-\$144,000	NA

Fund Name and Number	Department	Budget Control Level*	2008 Appropriation	2009 Anticipated Appropriation
General Subfund	Finance General	Support to Operating Funds	-\$144,000	NA
TOTAL	NA		-\$144,000	NA



The funds for this project were appropriated in the 2008 Adopted Budget. One of the purposes of this legislation is to lift a budget proviso placed on those funds and to reduce the appropriation. Also, DPR was able to fund the installation of surveillance cameras at Cal Anderson Park with resources other than the appropriation provided for this purpose. Therefore, the appropriation in the 2008 budget for the cameras at Cal Anderson Park is not needed. This legislation would remove the unneeded appropriation.

Spending Plan and Future Appropriations for Capital Projects: (in thousands)

Spending Plan and Budget	2008	2009	2010	2011	2012	2013	Total
Spending Plan	\$850	0	0	0	0	0	\$850
Current Year Appropriation	\$850						
Future Appropriations		0	0	0	0	0	0

Notes: The Center City Park Security project will implement measures necessary to improve security and may include such elements as surveillance cameras, changes in park design and changes in park equipment. The project is scheduled for completion in the 4th Quarter of this year (2008) and will close out costs during first quarter 2009. By prior action, portions of this project will be funded through the 2000 Parks Levy - Major Projects Development BCL,

Funding source: (in thousands)

Funding Source (Fund Name and Number, if applicable)	2008	2009	2010	2011	2012	2013	Total
General Subfund (00100)	\$706	0	0	0	0	0	\$706
Cumulative Reserve Subfund – Real Estate Excise Tax II	\$144						\$144
TOTAL	\$850	0	0	0	0	0	\$850

Notes: None.

Bond Financing Required: NA

Type	Amount	Assumed Interest Rate	Term	Timing	Expected Annual Debt Service/Payment
TOTAL	NA				



Uses and Sources for Operation and Maintenance Costs for the Project:

O&M	2008	2009	2010	2011	2012	2013	Total
Uses							
Start Up							
On-going							
Sources (itemize)							

Notes: The project is too early in the design to calculate O&M, however we do anticipate some increased costs especially as it relates to the park design components of the Center City Park Security project.

Periodic Major Maintenance costs for the project: Estimate capital cost of performing periodic maintenance over life of facility. Please identify major work items, frequency.

Major Maintenance Item	Frequency	Cost	Likely Funding Source
TOTAL	TBD	TBD	TBD

Funding sources for replacement of project: Identify possible and/or recommended method of financing the project replacement costs.

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Total Regular Positions Created, Modified, Or Abrogated Through This Legislation, Including FTE Impact: NA

Position Title and Department*	Position Number for Existing Positions	Fund Name and Number	Part-Time/ Full Time	2008 Positions	2008 FTE	2009 Positions **	2009 FTE*
TOTAL							

Notes: Not applicable.

- **Do positions sunset in the future?** Not applicable.
- **What is the financial cost of not implementing the legislation:** The financial impact of the placement of surveillance cameras in select City parks is difficult to determine. The cost of public safety and curbing illegal activity in City parks is difficult to measure.



- **What are the possible alternatives to the legislation that could achieve the same or similar objectives:** In addition to deterring crime, a key objective of the cameras is to provide video evidence of crimes that are committed in parks. Cameras are the only means of reaching this end.
- **Is the legislation subject to public hearing requirements:** No.
- **Other Issues:** No.

Please list attachments to the fiscal note below: None.

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Section 5. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by the City Council the 9th day of June, 2008, and signed by me in open session in authentication of its passage this



9th day of June, 2008.

Sammy S. Cannon
President Pro-Team of the City Council

Approved by me this 9 day of JUNE, 2008.

Gregory J. Nickels, Mayor

Filed by me this ____ day of _____, 2008.

City Clerk

(Seal)



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2008 Adopted Appropriation	Change in appropriation	Revised 2008 Appropriation
\$4,975,000	-\$144,000	\$4,831,000

Section 4. The 2008 Finance General Support to Operating Funds Budget Control Level (2QE00) appropriation, is reduced as follows:

2008 Adopted Appropriation	Change in appropriation	Revised 2008 Appropriation
\$268,880,191	-\$144,000	\$268,736,191



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Passed by the City Council the ____ day of _____, 2008, and signed by me in open session in authentication of its passage this ____ day of _____, 2008.

President _____ of the City Council

Approved by me this ____ day of _____, 2008.

Gregory J. Nickels, Mayor

Filed by me this ____ day of _____, 2008.

City Clerk

(Seal)



122706

FILED
CITY OF SEATTLE
08 JUL 18 PM 1:04
CITY CLERK

STATE OF WASHINGTON - KING COUNTY

--SS.

226023
CITY OF SEATTLE, CLERKS OFFICE

No. TITLE ONLY

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

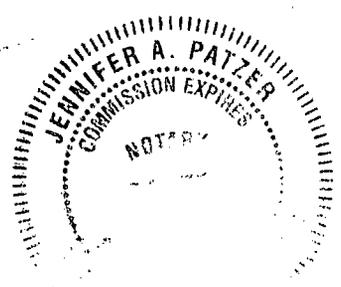
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:122704,06-122712

was published on

06/24/08

The amount of the fee charged for the foregoing publication is the sum of \$ 147.53, which amount has been paid in full.



Affidavit of Publication

[Signature]

Subscribed and sworn to before me on
06/24/08 *[Signature]*

Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

City of Seattle

TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on June 9, 2008, and published here by title only, will be mailed, at no cost, on request for two months after this publication. For further information, contact the Seattle City Clerk at 684-8944.

ORDINANCE NO. 122707

AN ORDINANCE relating to the Seattle Department of Parks and Recreation; authorizing the Superintendent to enter into a ten-year Concession Agreement with Civic Light Opera for the purpose of improving and operating the theater in the Magnuson Community Center at Warren G. Magnuson Park.

ORDINANCE NO. 122706

AN ORDINANCE relating to the Department of Parks and Recreation; lifting a budget proviso restricting the expenditure of an appropriation in the 2008 Adopted Budget; authorizing the installation of surveillance cameras in City Parks; and reducing appropriations no longer needed for cameras at Cal Anderson Park.

ORDINANCE NO. 122704

AN ORDINANCE relating to the City's 2005 - 2008 Consolidated Plan for Housing and Community Development; authorizing acceptance of grant funds from the United States Department of Housing and Urban Development for programs included in the City's Consolidated Plan for Housing and Community Development; decreasing appropriations in the 2008 Budget of funds available for activities under the Community Development Block Grant Program, the HOME program, the Housing Opportunities for Persons with AIDS program, and the Emergency Shelter Grant program; increasing the appropriation in the 2008 Budget of funds available for activities under the HOME program; including the American Dream Downpayment Initiative program; amending the City's 2008 Update to the Consolidated Plan and appendices to the Consolidated Plan regarding allocation policies and housing policies; authorizing other conforming amendments to the Consolidated Plan; allocating unexpended funds from prior years; and ratifying and confirming prior acts.

ORDINANCE NO. 122712

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

ORDINANCE NO. 122711

AN ORDINANCE relating to the African Chamber of Commerce of the Pacific Northwest; removing a budget proviso that restricted an appropriation in the 2008 Adopted Budget; authorizing the Director of the Office of Economic Development to execute an agreement for services with the African Chamber of Commerce of the Pacific Northwest; and ratifying and confirming certain prior acts.

ORDINANCE NO. 122710

AN ORDINANCE authorizing, in 2008, acceptance of funding from non-City sources; authorizing the heads of Department of Parks and Recreation, the Human Services Department, the Legislative Department, the Office of Housing, the Office of Sustainability and Environment, Seattle City Light, the Seattle Department of Transportation, the Seattle Fire Department, the Seattle Police Department, and Seattle Public Utilities; to accept specified grants and public and private funding, and to execute, deliver, and perform corresponding agreements.

ORDINANCE NO. 122709

AN ORDINANCE amending the 2008 Adopted Budget, including the 2008-2013 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; lifting provisos; making cash transfers between various City funds; creating positions; adding new projects, revising project descriptions and allocations in the 2008-2013 CIP for certain projects; all by a