

Ordinance No. 122704

Council Bill No. 116206

ORDINANCE _____

AN ORDINANCE relating to the City's 2005 - 2008 Consolidated Plan for Housing and Community Development; authorizing acceptance of grant funds from the United States Department of Housing and Urban Development for programs included in the City's Consolidated Plan for Housing and Community Development; decreasing appropriations in the 2008 Budget of funds available for activities under the Community Development Block Grant Program; the HOME program, the Housing Opportunities for Persons with AIDS program, and the Emergency Shelter Grant program; increasing the appropriation in the 2008 Budget of funds available for activities under the HOME program, including the American Dream Downpayment Initiative program; amending the City's 2008 Update to the Consolidated Plan and appendices to the Consolidated Plan regarding allocation policies and housing policies; authorizing other conforming amendments to the Consolidated Plan; allocating unexpended funds from prior years; and ratifying and confirming prior acts.

5.5.08		Housing & Economic Development (HED)	
Date Re - Referred:	To:		
Date of Final Passage: 6-9-08	Full Council Vote: 8-0		
Date Presented to Mayor: 6-10-08	Date Approved: 6.16.08		
Date Returned to City Clerk: 6.18.08	Date Published: 6	T.O. <input checked="" type="checkbox"/>	F.T. <input type="checkbox"/>
Date Vetoed by Mayor:	Date Veto Published:		
Date Passed Over Veto:	Veto Sustained:		

The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by: *Quinn M. Smith*
Councilmember

Committee Action:

RM - Pass

NL - Pass

6-9-08 Passed 8-0 (Excused: Conlin)

This file is complete and ready for presentation to Full Council. Committee: _____ (initial/date)

Law Department

Law Dept. Review OMP Review City Clerk Review Electronic Copy Loaded Indexed



City of Seattle

Gregory J. Nickels, Mayor

Office of the Mayor

April 29, 2008

Honorable Richard Conlin
President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Conlin:

I am transmitting the attached proposed Council Bill, which accepts \$18.4 million from the U.S. Department of Housing and Urban Development (HUD) to fund programs and services for homeless, low- and moderate-income persons, and families in Seattle. The Council Bill also adjusts appropriations to reflect lower-than-anticipated HUD allocations than were reflected in the 2008 Adopted Budget, and includes minor changes in housing policies associated with the Consolidated Plan.

The City's allocation of HUD funds is outlined in the 2008 Update to the 2005–2008 Consolidated Plan for Housing and Community Development, which was adopted by the City Council in November 2007. The funds support homeless shelters and other programs related to the Ten-Year Plan to End Homelessness; produce and preserve affordable housing; and provide for economic development in low- and moderate-income areas of Seattle.

The 2008 Update to the Consolidated Plan was based on estimated revenues from four HUD programs (Community Development Block Grant, HOME Investment Partnership/American Dream Downpayment Initiative, Housing Opportunities for Persons with AIDS, and the Emergency Shelter Grant Program). To address HUD's actual revenues which are approximately \$717,000 less than expected, we are reprogramming savings from prior years, taking advantage of unbudgeted program income, reprogramming General Fund resources in the Human Services Department, and reducing administration expenses.

Should you have questions, please contact Michael Look, CDBG Administrator at 615-1717. Thank you for your consideration of this legislation.

Sincerely,

A handwritten signature in black ink, appearing to read "Greg Nickels".

GREG NICKELS
Mayor of Seattle

cc: Honorable Members of the Seattle City Council

600 Fourth Avenue, 7th Floor, P.O. Box 94749, Seattle, WA 98124-4749

Tel: (206) 684-4000, TDD: (206) 615-0476 Fax: (206) 684-5360, Email: mayors.office@seattle.gov

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1 WHEREAS, certain previously funded CDBG projects will not require the full amount of their
2 original allocations, and the excess funds are eligible to be allocated to CDBG projects
funded in the 2008 Budget; and

3 WHEREAS, the 2008 Table of Proposed Projects must be revised to reflect 2008 funding levels,
4 to incorporate unused funds from prior years and unanticipated program income, and to
5 revise allocations to programs and projects; and

6 WHEREAS, certain policy and informational updates need to be incorporated into the
7 Consolidated Plan; NOW, THEREFORE,

8 **BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

9 Section 1. The Mayor or his designee is hereby authorized to enter into agreements for
10 financial assistance from the United States Department of Housing and Urban Development
11 (HUD) for the following grant programs up to the maximum amounts listed below:
12

13	Community Development Block Grant (CDBG)	\$12,022,310
14	HOME / American Dream Downpayment Initiative (ADDI)	\$4,179,961
15	Housing Opportunities for Persons With AIDS (HOPWA)	\$1,663,000
16	Emergency Shelter Grant (ESG)	\$542,360

17
18 The Mayor or his designee is authorized to execute and deliver for and on behalf of The
19 City of Seattle such agreements as may be necessary to accept the financial assistance. CDBG
20 funds, when received, shall be deposited into the CDBG Main Fund (17810). HOME funds,
21 including ADDI funds, when received, shall be deposited into the HOME Subfund of the Low-
22 Income Housing Fund (16490). HOPWA and ESG funds, when received, shall be deposited into
23 the Human Services Operating Fund (16200). The Mayor or his designee is further authorized to
24 execute and deliver such other documents relating to the agreements as may be required in
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1 connection therewith. The agreements and such other documents shall be in form and content
 2 consistent with the City Charter and other applicable law.

3
 4 Section 2. The appropriations for the following items in the 2008 Budget are reduced
 5 from the funds shown, as follows:

Item	Fund Name and Number	Department	Budget Control Level	Amount
2.1	CDBG Main Fund (17810)	Community Development Block Grant	Human Services Department (6HSD10)	(\$203,000)
2.2	Low Income Housing - HOME Programs (16490)	Office of Housing	Office of Housing Low-Income Housing Fund 16400 (XZR1)	(\$102,203)
2.3	Low Income Housing - HOME Programs (16490)	Office of Housing	Office of Housing Operating Fund 16600 (XZ600)	(\$12,698)
2.4	Human Services Operating Fund (16200)	Human Services	Emergency & Transitional Services (H30ET)	(\$62,026)
	Total			(\$379,927)

16
 17 Section 3. The appropriations for the following items in the 2008 Budget are increased
 18 from the funds shown, as follows:

Item	Fund Name and Number	Department	Budget Control Level	Amount
3.1	CDBG Main Fund (17810)	Community Development Block Grant	Office of Housing (6XZ10)	\$64,895
3.2	Low Income Housing - HOME Programs (16490)	Office of Housing	Low-Income Housing Fund 16400 (XZR1)	\$37,308
	Total			\$102,203



1 Section 4. The revised 2008 Table of Proposed Projects, Attachment 1 to this
2 ordinance, is hereby adopted as a component of the 2008 Update to the 2005 - 2008 Consolidated
3 Plan for Housing and Community Development, superseding the similar table in Section 5 of the
4 Update adopted by Ordinance 122550. The Director of the Human Services Department is
5 authorized to make any conforming changes that may be necessary to other portions of the
6 Consolidated Plan to reflect the changes adopted in this section.
7

8 Section 5. The allocations set forth in Attachment 1 do not constitute appropriations or
9 modify the amounts of any existing appropriations, nor are they to be considered as final funding
10 decisions. The authority of the respective City departments and offices to implement the
11 activities set forth in the adopted Table of Proposed Projects is subject to sufficient
12 appropriations in the 2008 Adopted Budget or in any separate ordinance. Implementation of any
13 specific project or program is also subject to a final determination by the appropriate office or
14 department after completion of any necessary review under environmental and related laws. The
15 adoption of Attachment 1 is not intended to confer any legal rights or entitlements on any
16 persons, groups or entities.
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19 Section 6. The amendments set forth in Attachment 2 to this ordinance to Appendix H
20 to the Consolidated Plan, as most recently amended in Section 6 of the 2008 Update to the
21 Consolidated Plan for Housing and Community Development, are hereby adopted.
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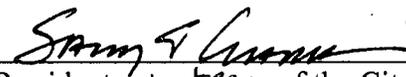
1 Section 7. The revised Section 2 – Allocation of Consolidated Plan Funds (amended
2 May 2008), Attachment 3 to this ordinance, is hereby adopted as a component of the 2008
3 Update to the 2005 – 2008 Consolidated Plan, superseding the similar section as adopted by
4 Ordinance 122550, and the revised Appendix A to the Consolidated Plan, as included in
5 Attachment 3 to this ordinance, is adopted, superseding Appendix A as previously amended.
6

7 Section 8. Execution of the agreements authorized in Section 1 hereof, and other acts
8 pursuant to the authority and prior to the effective date of this ordinance, are hereby ratified and
9 confirmed.
10

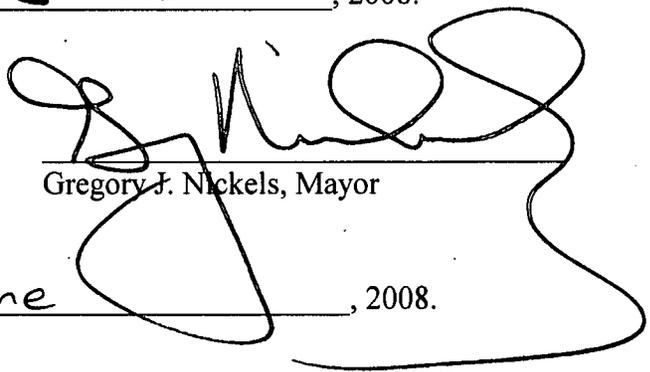


1 Section 9. This ordinance shall take effect and be in force thirty (30) days from and
2 after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10)
3 days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

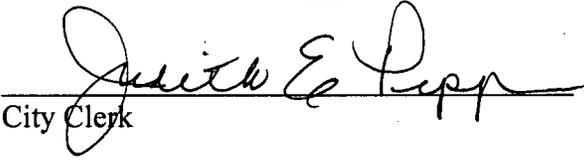
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5 Passed by the City Council the 9th day of June, 2008, and
6 signed by me in open session in authentication of its passage this
7 9th day of June, 2008.

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11 President pro tem of the City Council

12 Approved by me this 16th day of June, 2008.

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15 Gregory J. Nickels, Mayor

16
17 Filed by me this 16th day of June, 2008.
18 19th
2008

19
20 
21 City Clerk

22 (Seal)

23 Attachment 1: City of Seattle 2008 Table of Proposed Projects (Amended)

24 Attachment 2: Amendments to Appendix H to the Consolidated Plan for Housing and
25 Community Development

26 Attachment 3: Section 2 – Allocation of Consolidated Plan Funds (amended May 2008), with
27 amended Appendix A to the Consolidated Plan





			Activity			CDBG	ESG	HOPWA	HOME	2008 Total
121 050	87170C-PI LaTuchie	City of Seattle OH	Rental Housing Preservation & Development (CDBG PI) (Citywide) Provide gap financing for acquisition and/or rehabilitation or new construction to provide multifamily rental housing with long-term rent and income restrictions, for low-income households, consistent with CDBG Program regulations. Up to 10% of program income may be used for program delivery. <i>Performance Indicator:</i> Shown above under Rental Housing Preservation & Development (HOME) <i>Start date:</i> 1/1/2008 – <i>Completion date:</i> 12/31/2008.	LMH	24 14B 202	\$500,000				\$500,000
				LocGov						
1215	9999	zz	12: Multifamily Lending and Investment Subtotal		99	\$1,346,171	\$0	\$0	\$3,160,265	\$4,506,436
						\$1,281,276			\$3,225,160	
129	9999	zz	12: Multifamily Production and Preservation Subtotal		99	\$1,281,276	\$0	\$0	\$3,225,160	\$4,506,436
						\$1,346,171			\$3,160,265	
13	9999	zz	13: Program Development		99					
1329	9999	zz	133: Program Development		99					
133 010	7035C Wong	City of Seattle OH	Program Development Staffing (CDBG) (Citywide) Staff and related costs of creating new housing strategies to ensure sufficient supply of affordable housing for households at a wide range of income levels, including lower-wage workers and homeless families and individuals; developing strategies for neighborhood revitalization without displacing vulnerable populations; identifying strategies to protect families from predatory lending; administering programs such as Multifamily Tax Exemption and TDR/Bonus; leveraging City housing funds; writing and updating the housing element of the Consolidated Plan; preparing reports required for regulatory compliance; and coordinating outreach to stakeholders on potential policy changes and new housing affordability strategies. <i>Performance indicator:</i> NA <i>Start date:</i> 1/1/2008 – <i>Completion date:</i> 12/31/2008.	LMC LocGov	20 205	\$42,703				\$42,703



			Activity		CDBG	ESG	HOPWA	HOME	2008 Total
			<i>Start date: 1/1/2008 — Completion date: 12/31/2008.</i>						
2125	9999	ZZ	212: Planning Subtotal	99	\$115,643 \$54,432	\$0	\$0	\$0	\$115,643 \$54,432
2149	9999	ZZ	215: Grants & Budget Administration [H55]	99					
215	8010C Look	City of Seattle HSD	Block Grant Administration (Office: 700 Fifth Avenue, #5800) Provide administration and technical assistance to City departments and community-based organizations so they can implement CDBG and other HUD grant funds and programs in an efficient, accountable, and responsive manner. Of this allocated amount, \$166,317 is from unexpended admin & planning dollars from prior years. The Human Services Planning and CDBG Admin total, originally estimated at \$1,189,886, has been reduced to \$1,156,871 to bring these activities into conformance with the adopted City budget. <i>Performance indicator: N/A.</i>	21A 206 LMC	\$1,074,273 \$1,102,439				\$1,074,273 \$1,102,439
			<i>Start date: 1/1/2008 — Completion date: 12/31/2008.</i>						
2155	9999	ZZ	215: Grants & Budget Administration Subtotal	99	\$1,074,273 \$1,102,439	\$0	\$0	\$0	\$1,074,273 \$1,102,439
2167	9999	ZZ	21: Leadership & Corporate Services Subtotal	99	\$1,189,886 \$1,156,871	\$0	\$0	\$0	\$1,189,886 \$1,156,871
			23: Children, Youth, & Family Development						
			231: Youth Development						
232	010	City of Seattle HSD	YMCA Young Adults in Transition Young Adults In Transition (YAIT) program houses up to 19 homeless young adults ages 18 to 24 who are willing to work. Residents can stay for a maximum of 24 months. Services include: counseling, health and fitness facilities assistance with educational, and employment goals. <i>Performance indicator: 20 unduplicated youth enrolled, 10 of whom secure permanent housing when exiting program. Start date: 1/1/2008 — Completion date: 12/31/2008.</i>	03T 201(c)		\$32,053			\$32,053
			231: Youth Development Subtotal	99		\$32,053	\$0	\$0	\$32,053
			23: Children, Youth, & Family Dev. Subtotal	99		\$32,053	\$0	\$0	\$32,053
2405	9999	ZZ	24: Community Services	99					
2409	9999	ZZ	241: Community Facilities	99					



			Activity		CDBG	ESG	HOPWA	HOME	2008 Total
242	GreenFishe I	Salvation Army	Hickman House (restricted address) Provide transitional housing to women and children victims of domestic violence through the use of 9 furnished 1- and 2-bedroom apartments for up to one year, including supportive counseling and referral services. <i>Performance Indicator: 25-15 persons at risk of homelessness</i> <i>Start date: 1/1/2008 - Completion Date: 12/31/06</i>	05G 201(e) LMC	\$41,957				\$41,957
242	GreenFishe I	Salvation Army	Catherine Booth House (Restricted Address) Provide confidential temporary shelter to women and children victims of domestic violence. Services include shelter, crisis intervention, and supportive counseling. <i>Performance Indicator: 334-90 persons at risk of homelessness.</i> <i>Start date: 1/1/2008 - Completion date: 12/31/2008.</i>	26 05G 201(e) [LMC] SubPriv	\$81,001	\$7,758			\$88,759
242	GreenFishe I	New Beginnings	New Beginnings Shelter For Battered Women (Restricted address) Provide shelter, crisis intervention, counseling, support and referral services to women and children who are victims of domestic violence. The eliminated CDBG will be replaced in 2005 by other City funding; there will be no net decrease to the contract. <i>Performance indicator: 200-110 persons at risk of homelessness.</i> <i>Start date: 1/1/2008 - Completion date: 12/31/2008.</i>	05G 201(e) LMC	\$86,861	\$8,247			\$95,108
242	Flowers	YWCA of Seattle- King County	Angeline's Day and Hygiene Center (2024 - 3 rd Avenue Avenue 98121) Provide a day center for chronically homeless low-income women. Services include hygiene, laundry, and supportive services. <i>Performance indicator: 1,450-1,250 persons who are homeless.</i> <i>Start date: 1/1/2008 - Completion date: 12/31/2008.</i>	03T 201(e) LMC	\$136,324				\$136,324
242	8005E Poole	City of Seattle HSD	Emergency Shelter Grant Program Administration (Office: 618 2nd Avenue 700 5 Avenue, #5800) Emergency Shelter Grant Program Administration. The original amount of \$28,247 has been reduced due to a reduced 2008 ESG allocation. <i>Performance indicator: 1 organization.</i>	26 21A 206 [LMC] SubPriv		\$28,247 \$26,210			\$28,247 \$26,210
180				LocGov					



			Activity		CDBG	ESG	HOPWA	HOME	2008 Total
			<i>Performance indicator:</i> 18 households and an additional 65 single persons placed in permanent or long-term transitional housing <i>Start date:</i> 1/1/2008 – <i>Completion date:</i> 12/31/2008	SubPriv					
242	300	YWCA Seattle – King County	Seattle Emergency Housing (2820 E. Cherry & 1025 E. Fir St, 98122) Provide emergency shelter for 2- and 1-parent homeless families; also provide supportive services. <i>Performance indicator:</i> 100 families placed into enhanced shelter, 80 families exit to permanent or long-term transitional housing <i>Start date:</i> 1/1/2008 – <i>Completion date:</i> 12/31/2008	LMC SubPriv	\$448,200				\$448,200
2425		ZZ	242: Emergency & Transitional Services Subtotal	99	\$3,923,278	\$510,307	\$0	\$0	\$4,433,662
2429		ZZ	243: Tenant Stabilization	99					
243	010	Family Services	Resident Choices (citywide) Eviction Prevention: provide intervention and supportive services to maintain the housing of low income tenants who are at high risk of eviction or other cause of imminent housing loss. <i>Performance Indicator:</i> 210 households. <i>Start Date:</i> 1/1/2008 – <i>Completion Date:</i> 12/31/2008	28 03T 201(e) LMC SubPriv	\$297,876				\$297,876
243	020	Plymouth Housing Group	Housing Stability Program (citywide) Eviction Prevention: Agency provides in-house intervention and supportive services to its tenants who are at high risk of eviction. <i>Performance Indicator:</i> 140-120 households. <i>Start Date:</i> 1/1/2008 – <i>Completion Date:</i> 12/31/2008	03T 201(e) LMC SubPriv	\$121,713				\$121,713
243	030	YWCA	Project Self-Sufficiency (citywide) Housing Stability: provides eviction intervention, supportive services, and placement in Transitional housing units pending permanent housing placement primarily for single women of color with dependents who are homeless or subject to imminent eviction. <i>Performance Indicator:</i> 90 households. <i>Start Date:</i> 1/1/2008 – <i>Completion Date:</i> 12/31/2008	03T 201(e) LMC SubPriv	\$110,648				\$110,648
243		Compass	Housing Stability Program (citywide)	03T 201(e)	\$40,346				\$40,346



			Activity		CDBG	ESG	HOPWA	HOME	2008 Total
040	Betts	Center	Eviction Prevention: provide intervention and supportive services to maintain the housing of extremely low income formerly homeless tenants who are subject to eviction action or other cause of imminent housing loss. <i>Performance Indicator:</i> 142 individuals. <i>Start Date:</i> 1/1/2008 – <i>Completion Date:</i> 12/31/2008	LMC SubPriv					
243 050	78/0P Betts	Catholic Community Services	Legal Action Center (citywide) Eviction Prevention: provide legal representation and litigation services to low income tenants who are the subjects of wrongful landlord eviction actions. <i>Performance Indicator:</i> 135-120 households. <i>Start Date:</i> 1/1/2008 – <i>Completion Date:</i> 12/31/2008	03T 201(e) LMC SubPriv	\$110,648				\$110,648
243 060		tbd	HOPWA RFP An RFP process will be used to allocate the 2008 HOPWA funds. The RFP will occur in 2008.	28 03T 201(e) [LMC]			\$1,663,000 \$1,604,999		\$1,664,000 \$1,663,000
243 070	Botz	Salvation Army	Rent Stabilization Program (Citywide) Provide rental assistance with case management services to low-income households who are transitioning out of homelessness or at-risk of eviction. <i>Performance Indicator:</i> 100 households (general). <i>Start date:</i> 1/1/2008 — <i>Completion date:</i> 12/31/2008.	03T 201(e) LMC SubPriv	\$109,987			\$205,947	\$315,934
2435	9999	ZZ	243: Tenant Stabilization Subtotal	99	\$791,218	\$0	\$1,663,000 \$1,604,000	\$205,947	\$2,660,165 \$2,601,165
			244: Food Assistance						
244 010	Arreola	Operation Sack Lunch	Outdoor Meal Program (Columbia & 6th Avenue, Seattle) Provide free meals to 300 persons per day weekends and weekdays). Funding for this program will be replaced in whole by City General Fund as a result of the decreased CDBG allocation. <i>Performance Indicator:</i> <i>Start date:</i> 1/1/2008 — <i>Completion date:</i> 12/31/2008.		\$51,850\$0				\$51,850\$0



					CDBG	ESG	HOPWA	HOME	2008 Total
421 030	4131C Takahashi	City of Seattle OED	<p>Activity</p> <p>The city will fund community development corporations via in partnership with Impact Capital to revitalize targeted business districts serving low-income neighborhoods. Technical assistance to support the revitalization strategies will also be coordinated and provided by Impact Capital. The planning funding for 2008 will be more than originally estimated due to the majority of CDC projects being in early stages of predevelopment and the change in the program design to emphasize comprehensive revitalization strategies provide specific technical assistance in support of economic and community development projects sponsored by community development corporations. (See also Program Delivery Projects: 18B)</p> <p><i>Performance indicators: Up to six organizations.</i></p> <p><i>Start date: 1/1/2008 — Completion date: 12/31/2008.</i></p>	18A 203(b)	\$94,150				\$94,150
421 050	Betha - Barreras	Rainier Valley CDF & City of Seattle	<p>Activity</p> <p><i>Start date: 1/1/2008 — Completion date: 12/31/2008</i></p> <p>Rainier Valley Community Development Fund (L/M)</p> <p>Provide loans and/or payments to promote business and real estate development and job creation in the Rainier Valley. Business development activities will encourage small business formation, strengthen existing businesses in the Rainier Valley, promote job creation, and supplement mitigation available to businesses affected by light rail construction along Martin Luther King, Jr. Way. Real estate development activities will involve both new construction and the rehabilitation of existing building stock for the purpose of stimulating economic activity, increasing the inventory of commercial spaces for Rainier Valley businesses, and promoting affordable housing for Rainier Valley residents. Also provide funds to acquire property or support the removal, installation, or restoration of physical</p>	LMA CBDO	\$4,330,000				\$4,330,000



						CDBG	ESG	HOPWA	HOME	2008 Total
			Activity							
			infrastructure, including utilities and sidewalks, associated with Central Link Light Rail construction.							
			<i>Performance Indicator:</i> SMA Grants: 60-45 grants disbursed CDP: \$2 loans approved Start date: 1/1/2008 - Completion date: 12/31/2008							
4218			421: Community Development Subtotal	99		\$5,048,675	\$0	\$0	\$0	\$5,048,675
4219			422: Community Development Loans	99		\$4,988,675				\$4,988,675
422	4012C Takahashi	National Development Council	National Development Council Float Loan Origination (N/A)	18A 203(b) LMJ		\$15,000				\$15,000
			Handle marketing and outreach for the CDBG Float Loan and Section 108 Loan programs, and provide technical assistance to prospective borrowers <i>Performance Indicator: 1 loan</i> Start date: 1/1/2008 - Completion date: 12/31/2008							
4228			422: Community Development Loans Subtotal	99		\$15,000				\$15,000
			42: Neighborhood and Community Development Subtotal			\$5,003,675				\$5,003,675
			4: Office of Economic Development Subtotal			\$5,003,675				\$5,003,675
TOTAL ALL LINES OF BUSINESS										
						\$14,546,795	\$344,397	\$1,663,000	\$5,269,637	\$21,964,739
						\$14,351,159	\$342,360	\$1,604,000	\$5,192,044	\$21,748,563

Amendments to Appendix H to the 2005-2008 Consolidated Plan for Housing and Community Development, as amended in Section 6 of the 2008 Update to the Consolidated Plan

1. Add the following subsection to the Section entitled Homeownership Program Policies, after the subsection entitled *Homebuyer Education and Counseling* (found in the original 2008 Update at the bottom of page 61).

“Foreclosure Prevention

During 2008, OH will develop a pilot Foreclosure Prevention Program to provide stabilization loans to low-income homeowners at risk of mortgage default.”

2. Make the following changes in the subsection entitled HomeWise Program Policies (found in the original 2008 Update at page 65):

HomeWise Program Policies

OH’s HomeWise Program provides for low-interest rehabilitation loans and weatherization grants primarily for the purpose of improving the health, safety, and energy efficiency of housing for low-income households. Income limits for rehabilitation loans vary by fund source, but in no case exceed 80% of MI. The maximum individual rehab loan is \$45,000, with a waiver by the OH Director allowing up to \$10,000 additional (for an overall total of \$55,000) due to demonstrated health and safety needs. Interest rates generally are set at 3% simple interest. ~~((Depending on the circumstances of the individual household, t))~~ The loans may generally be amortized or deferred. HomeWise forgivable grants are available, up to \$10,000, for lead-based paint abatement if required in a rehabilitation project. Grant terms require full repayment if the home is sold within 5 years and provide for forgiveness after 5 years.

The program generally gives priority to loans for improving health and safety, and for curing code violations. For a time period through December 31, 2007, the program will also give priority for repairs that address exterior dilapidation or conditions that would contribute to neighborhood revitalization in the Rainier Valley/Beacon Hill Housing Investment Area in Southeast Seattle.

Weatherization grants are made for energy efficiency-related repairs in owner- and renter- occupied single-family homes and eligible multifamily rental properties. The income limits for such grants vary by both fund source and tenure of the household (i.e. owner, renter).



SECTION 2 – ALLOCATION OF CONSOLIDATED PLAN FUNDS
 Amended May 2008 (ver. 042208)

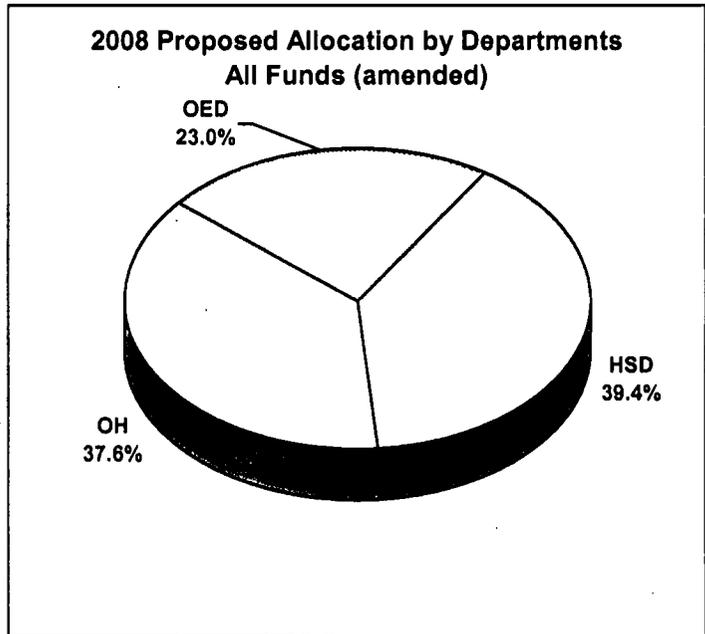
This Section 2, as amended May 2008, reflects changes to the original 2008 Update. Additions are underlined and deletions are shown by strikethrough. These changes result from the receipt of the actual allocation amounts from U.S. HUD for the four formula grant programs. The actual amounts differ from our original estimated amounts quite significantly for HOME and CDBG. Notwithstanding other references to estimated dollar amounts in other parts of this document, these figures and the amended Section 5 Table of Proposed Projects shall constitute the actual plan for the receipt and use of funds. Attached to this Section 2 is an amended Appendix A to the Consolidated Plan.

-Summary of Revenues Estimates & Allocation Plan

Overall, the revenue picture for 2008 looks stable, relative to 2007 (as amended by the 2007 Substantial Amendment, City Ordinance 122433). Revenues from the federal government are estimated to remain similar to 2007, though the American Dream Downpayment Initiative program is expected to expire at the end of the 2007 federal fiscal year. As of the middle of July, 2007, as this proposed plan is being written, Congress is not expected to reauthorize the program. The actual 2008 allocations from the federal government result in a decrease to the Consolidated Plan funds by \$598,145 from the amounts adopted in November 2007, when the original 2008 Update was transmitted to HUD. This continues the trend of decreasing federal resources, especially for CDBG, described in Section 1. In response to this decrease, efforts were made, successfully, to identify other funds that could be available to support the programs and activities intended to be supported by the Consolidated Plan funds.

CDBG

This 2008 Update estimates that the City's CDBG entitlement will be \$12,587,742, the same allocation as in 2007. The 2008 CDBG formula allocation is \$12,022,310, roughly \$565,000 less than what we received in 2007. Program income is expected to be higher than in 2007 due to anticipated program income increases in the Homebuyer (\$550,000) program and multifamily loan repayments (\$500,000) in the Office of Housing. Total CDBG available resources are:



\$12,022,310	Annual Entitlement
\$500,000	Multifamily loan repayments
\$550,000	Homebuyer loan repayments



<u>\$707,572</u>	<u>Homewise loan repayments 2008</u>
<u>\$36,692</u>	<u>Unexpended public service contracts from 2006 and 2007</u>
<u>\$129,625</u>	<u>Unexpended funds for administration, planning, and program management from 2006 and 2007</u>
<u>\$143,950</u>	<u>Cancelled community facilities project from 2002</u>
<u>\$261,010</u>	<u>Homewise program income from prior years</u>
<u>\$14,351,159</u>	<u>Total CDBG Program for 2008</u>

Total anticipated PI is around \$2 million, vs. \$1.6 million in 2007. Coupled with previously authorized expenditures of prior year program income and an anticipated recapture of \$60,000, the total CDBG program expenditures will be \$14.5 million.

HOME/ADDI

In November of 2007, Seattle expected to received an appropriation in 2008 of \$4,269,638 from HUD for the Home Investment Partnership program, the same amount as we had in 2007. We are planning for the same amount in 2008. We anticipate losing funding under the ADDI program of HOME, which in 2007 amounted to \$92,338. The actual appropriation, excluding ADDI, was \$4,142,653. On the other hand, we expected the ADDI program to expire in 2008, but we received a \$37,308 allocation from it.

Program Income from the HOME Program is expected to remain relatively stable at \$1 million (Homebuyer and Rental Housing loan repayment program income). We are also bringing forward \$12,083 in administrative savings from prior years to fund the 2008 program, for a total HOME/ADDI budget of \$5,192,044. (In addition, \$64,895 of prior year CDBG program income is designated to supplement the program to compensate for the reduced 2008 allocation.)

HOPWA and ESG

In 2007, Seattle's portion of the HOPWA and ESG programs were \$1,604,000 and \$544,397 respectively. As of the summer of 2007, we do not anticipate significant changes to these amounts. The actual allocations for 2008 are, respectively, \$1,663,000 and \$542,360.

All of these estimates are based on Seattle CDBG Administration's assessment of Congressional action on the 2008 federal budget as of mid July, 2007. These estimates are subject to change as summer closes and Congress wraps up work on the FY2008 budget. Changes in revenues, and their effects on program allocations, will be reflected in a substantial amendment to the 2008 Update, compiled in the spring of 2008. Generally, HUD formally informs jurisdictions of their current fiscal year allocations during the spring of any given year.

The allocation of these funds is highlighted in the chart on this the preceding page. Specific activity detail is provided by the 2008 Table of Proposed Projects (TPP), included as Section Five of this document. The allocation of Consolidated Plan funds is made in accordance with the stated policies and strategies contained in the 2005 – 2008 Consolidated Plan, as amended by the annual updates from 2006 - 2008. Funds are appropriated to the following City departments for the identified purposes:

Human Services Department (HSD): activities are focused on supporting services that assist homeless persons and families out of homelessness and into appropriate housing,



supporting non-profit social service organizations with their facility needs, and CDBG Administration.

Office of Housing (OH): funds are used to create affordable housing options for low- and moderate-income Seattle residents.

Office of Economic Development (OED): provides support for the economic development of low-income neighborhoods and businesses with a variety of business development products, and support for the neighborhood revitalization activities of the Southeast Seattle Neighborhood Revitalization Strategy Area.



2008 Revised APPENDIX A to the 2005-2008 Consolidated Plan

Allocation Guidelines and Resources Overview

The 2005 – 2008 Consolidated Plan anticipates the receipt and use of approximately \$96 million of federal funds in the four Consolidated Plan funding programs over the course of the four years. In spite of recent reductions in allocation amounts from the federal government, especially in the CDBG program, the City of Seattle's intent for these funds remains to help support the achievement of the City's housing, human services, and community development goals.

Other federal, state, and local resources will be used to achieve these goals as well. Some of these other sources are utilized directly by the City and others are used by community-based non-profit organizations in conjunction with City CDBG, HOPWA, ESG, or HOME funds. Significant other federal sources include funds from the McKinney program, funds for rent certificates and vouchers, and tax exempt lending programs. State funds include proceeds from the State Housing Trust Fund and the State Community Services Facilities Loan Program. Local funds from the City of Seattle come from the General Fund and a seven-year Housing Levy.

The use of private resources such as debt financing, New Markets Tax Credits, equity, expertise, materials, donations, land and buildings, is an essential element of Seattle's development of affordable housing and public (community) facilities. Major sources of private investment are United Way, which increasingly supports service costs connected to emergency housing and homeless services; Impact Capital, which supports interim financing, predevelopment financing, and tax credit projects; many local foundations, which make both operating and capital grants for housing development and operation; local banks; tax credit proceeds; owner equity, match, labor, and expertise; and thousands of hours of citizens' time spent planning and revising policy documents governing Seattle's activities in these goal areas.

2008 CDBG Revenue Estimate and Allocation Guidelines

~~The current CDBG entitlement projection for 2008 is \$12,587,742, exactly the same as received in 2007. Program income in 2008 comes from the Office of Housing and is assumed to be \$135,531 from HomeWise loan repayments, \$500,000 from the Multifamily Loan Program, and \$550,000 from the Homebuyer program. An additional \$60,000 is expected to be available from previously funded projects that do not spend out their total budget. Prior year's program income combined with this year's entitlement and program income estimates provide the basis for a 2008 proposed CDBG budget of \$14,546,705.~~

Since 2006, the City's broad objectives for CDBG funds have been to support the Ten-Year Plan to End Homelessness and to support economic revitalization in Southeast Seattle. The funding guidelines for 2008 remain unchanged from 2007:

- The City will continue to maximize the amount of CDBG funding for public services while mitigating major fluctuations in the public services cap caused by fluctuating program



revenue. Specifically, float loan repayments will not be factored into the calculation of the cap. The inclusion of float loan repayments in the cap calculation has caused significant variation in the budget over recent years, forcing the City to reduce public services spending in years where there was no float loan income.

- Public services funds shall focus on activities that support the region's Ten-Year Plan to End Homelessness.
- The City has committed to support neighborhood revitalization in the Rainier Valley through the Rainier Valley Community Development Fund. Ordinance 121763, adopted April 2005, adopted a Substitute Funding Agreement with the Central Puget Sound Regional Transit Authority. Following a full allocation to the public services cap, CDBG funds will be allocated to support the intent of the Substitute Funding Agreement.
- Remaining CDBG resources shall be used to support physical and economic development activities throughout the City, and CDBG administration activities.
- All programs funded by CDBG, whether they are operated by City departments or by community-based organizations, will be consistent with the goals of the Consolidated Plan.
- CDBG allocations for programs operated by City departments will be determined through the City's budget process.
- The City's policy is to permit up to 20 percent of CDBG expenditures for administration and planning activities, as allowed under CDBG regulations. Also, federal regulations currently allow cities to set aside up to 10 percent of the CDBG grant funds as contingency for cost overruns.
- In the event that projected revenues differ from actual revenues, the CDBG Administrator will work with affected City departments to implement the policies and strategies stated in this Plan. At the earliest possible opportunity, prior to submittal of the revised Table of Proposed Projects to the Council, the CDBG Administrator will present recommendations to the Mayor and City Council on how to meet the actual revenues following the substantial amendment public process rules. Mayor and Council decisions will then be incorporated into a revised annual Table of Proposed Projects submitted to HUD.
- In order to meet HUD's timely expenditure requirements and to ensure funds are expended in a deliberate and efficient process, the CDBG Administrator shall, no later than April 1 of each year, review CDBG allocations made to all entities. The CDBG Administrator, in consultation with the affected City departments as well as the Executive department overseeing these entities, will evaluate the recapture of CDBG funds under the following conditions:
 1. Unexpended CDBG funds allocated to human services, planning, administration, and City's internal staffing and operating costs shall be recaptured at the end of City's fiscal



year;

2. Unexpended CDBG funds allocated to various technical and project assistance activities including those supporting the operations of non-profit developers carrying out economic development and low-income housing development activities, shall be recaptured at the end of a one-year contractual cycle;
 3. Unexpended CDBG funds allocated to physical development activities including Low-Income Housing, Community Facilities, Parks Upgrades, Equity Investment, and Façade Improvement shall be recaptured at the end of three years from the date of award notice or funding reservation letter from the City, unless these funds are encumbered by authorized and executed contracts, or unless substantial expenditure and progress on the project are documented, including substantial completion of design in the case of capital projects;
 4. Funds not otherwise covered under #1, 2 and 3 above that are not awarded or encumbered after three years shall be recaptured at the end of the City's fiscal year.
- Recaptured funds will be used in accordance with the guidelines contained in this Appendix A.

Should CDBG revenues exceed the planned amount, the additional resources shall be allocated in accordance with these funding guidelines. The unplanned resources may also be used to:

- 1) Mitigate the funding reductions currently applied to various CDBG programs, grant administration, and planning efforts;
- 2) Provide a comparable funding increase to the aforementioned program areas to the extent possible;
- 3) Increase funding for those physical development programs that leverage non-City revenues or that do not require on-going annual funding. To the extent possible, the City shall avoid development of a CDBG operating expense base that cannot be sustained if the federal government fails to maintain future CDBG funding at the current levels.

Should CDBG revenues come in lower than planned, the City will continue its policy that the priority for managing decreases in CDBG resources will, to the extent possible, be to reduce funding allocations in physical development and/or administrative activities and not in public services nor as committed in the Substitute Funding Agreement.

- The CDBG funding reductions shall be made in planning, administration, and/or physical development programs, including program delivery costs. One-time-only capital projects are most likely to experience reduced allocations of any CDBG revenue decrease. Funding reductions may be applied across-the-board among physical development programs.
- The City will explore any other possible areas of savings or reductions that have a minimal impact on sustaining current levels of program operations and services. The CDBG



Administrator shall work with affected City programs in identifying and capturing prior year CDBG under-expenditures.

~~2008 ESG Revenue Estimate and Allocation Guidelines~~

ESG funds have been used in Seattle to improve the quality of emergency shelters; to support shelter initiatives to expand capacity; and to provide "essential services," non-maintenance, or security personnel to access supportive services to stabilize people in the community. A maximum of 5% of the grant is allocated to the Human Services Department (HSD) for administrative costs, while 95% of the total grant provides support for programs providing services to homeless people. The HSD Community Services Division administers the ESG program.

~~The 2007 award was \$544,397 and we are building a budget based on that amount for 2008.~~

~~2006 HOME Revenue Estimate and Allocation Guidelines~~

~~The estimate for the HOME Investment Partnership allocation from the federal government also remains even with 2007, at \$4,361,976. Program income is expected to \$1 million for a program total of \$5.3 million. The Congressional funding authorization for the ADDI component of HOME is expected to expire on September 30, 2007 and is not expected to be renewed. This represents a loss from 2007 of approximately \$92,000. Please see the Goal 1 strategies in the 2005-2008 Plan for the general uses of HOME funds.~~

~~2006 HOPWA Revenue Estimate and Allocation Guidelines~~

~~In 2007, we received \$1,604,000 for HOPWA, and we anticipate the same level for 2007. Changes in HOPWA program guidelines are found in Section 1 of the 2008 Update, pages 5 – 6.~~



FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	DOF Analyst/Phone:
Human Services	Michael Look 5-1717	Janet Credo 4-8687

Legislation Title:

AN ORDINANCE relating to the City's 2005 – 2008 Consolidated Plan for Housing and Community Development; authorizing acceptance of grant funds from the United States Department of Housing and Urban Development for programs included in the City's Consolidated Plan for Housing and Community Development; decreasing appropriations in the 2008 Budget of funds available for activities under the Community Development Block Grant Program, the HOME program, the Housing Opportunities for Persons with AIDS program, and the Emergency Shelter Grant program; increasing the appropriation in the 2008 Budget of funds available for activities under the HOME program, including the American Dream Downpayment Initiative program; amending the City's 2008 Update to the Consolidated Plan and appendices to the Consolidated Plan regarding allocation policies and housing policies; authorizing other conforming amendments to the Consolidated Plan; allocating unexpended funds from prior years; and ratifying and confirming prior acts.

• **Summary of the Legislation:**

This legislation authorizes acceptance of 2008 grant funds from the United States Department of Housing and Urban Development (HUD) for four Consolidated Plan programs: Community Development Block Grant (CDBG); the HOME program including the American Dream Downpayment Initiative (ADDI); Housing Opportunities for Persons with AIDS (HOPWA); and Emergency Shelter Grant (ESG). The legislation revises expenditure allowances in the 2008 budget for various funds and departments and adopts an amended 2008 Table of Proposed Projects component of the Consolidated Plan, as well as other sections.

• **Background:**

The City's 2008 Adopted Budget contains estimates for the City's 2008 allocation of CDBG, HOME/ADDI, HOPWA and ESG funds. The City received its actual allocation amounts from HUD in February of 2008. This legislation accepts these grant funds (already appropriated to the extent of the prior estimates) and makes changes to certain appropriations to reflect the City's actual allocations and the reprogramming of certain funds.



Program	2008 Adopted Budget	2008 Actual Allocation	Difference
CDBG	\$12,587,742	\$12,022,310	(\$565,432)
HOME/ADDI	\$4,269,637	\$4,179,961	(\$89,676)
HOPWA	\$1,686,000	\$1,663,000	(\$23,000)
ESG	\$581,386	\$542,360	(39,026)
		TOTAL Net Change	(\$717,134)

In response to the CDBG and HOME shortfalls, the Human Services Department (HSD), Office of Economic Development (OED), and Office of Housing (OH) reviewed program income levels and past expenditures to identify resources to be used as backfill. Using resources found, we are able maintain funding for all programs.

The shortfall is addressed in five ways:

- Programming \$261,010 of HomeWise 2003 CDBG program income for 2008 CDBG projects
- Reprogramming \$166,317 of 2006 and 2007 CDBG program and administrative savings (\$33K program savings/\$133K administrative savings)
- Reprogramming \$12,083 of 2007 HOME administrative savings
- Reprogramming \$203,000 of General Fund in the Human Services Department originally allocated in the 2008 Budget to provide tenants with rental and relocation assistance connected to apartments being converted to condominiums.
- Reducing \$12,698 of HOME administration funds.

Due to revised program expenditure estimates for 2008, reductions to the ESG and HOPWA programs are absorbed within the 2008 Adopted Budget and do not require backfill.

Under the City's Public Participation Plan for the Consolidated Plan, the City is required to amend the Table of Proposed Projects, Attachment 1 to the legislation, to incorporate any current year changes in its Consolidated Plan of \$50,000 or more, or changes to the use of CDBG funds from one eligible use to another. This legislation amends the 2008 Table of Proposed Projects to reflect the result of contract negotiations with non-profit agencies regarding performance targets and to adjust the allocations to each funded activity to compensate for the actual revenues.

Please check one of the following:

 This legislation does not have any financial implications. (Stop here and delete the remainder of this document prior to saving and printing.)



X **This legislation has financial implications.** (Please complete all relevant sections that follow.)

Appropriations:

Fund Name and Number	Department	Budget Control Level*	2008 Appropriation
CDBG Main Fund (17810)	Community Development Block Grant	HSD (6HSD10)	(\$203,000) CDBG
CDBG Main Fund (17810)	Community Development Block Grant	OH (6XZ10)	\$64,895 CDBG
Low Income Housing - Home Programs (16490)	Office of Housing	Low-Income Housing Fund 16400 (XZR1) - Multifamily	(\$102,203) HOME
Low Income Housing - Home Programs (16490)	Office of Housing	Office of Housing Operating Fund (XZ600) – HOME Admin	(\$12,698) HOME
Low Income Housing - Home Programs (16490)	Office of Housing	Low-Income Housing Fund 16400 (XZR1) – Homewise and Homebuyer	\$37,308 ADDI
Human Services Operating Fund (16200)	Human Services	Emergency & Transitional Services (H30ET)	(\$39,026) ESG
Human Services Operating Fund (16200)	Human Services	Emergency & Transitional Services (H30ET)	(\$23,000) HOPWA
TOTAL			(\$277,724)

*See budget book to obtain the appropriate Budget Control Level for your department.

Notes to Appropriations Table: N/A



Anticipated Revenue/Reimbursement: Resulting From This Legislation:

Fund Name and Number	Department	Revenue Source	2008 Revenue
CDBG Main Fund (17810)	Community Development Block Grant (HSD)	CDBG	(\$203,000)
CDBG Main Fund (17810)	Community Development Block Grant (OH)	CDBG	\$64,895
HOME/ADDI Fund (16490)	Office of Housing	HOME	(\$114,901)
HOME/ADDI Fund (16490)	Office of Housing	ADDI	\$37,308
Human Services Operating Fund (16200)	Human Services	ESG	(39,026)
Human Services Operating Fund (16200)	Human Services	HOPWA	(23,000)
TOTAL			(\$277,724)

Notes to Revenue/Reimbursement Table: N/A

Total Regular Positions Created Or Abrogated Through This Legislation, Including FTE Impact:

Position Title and Department*	Fund Name	Fund Number	Part-Time/ Full Time	2008 Positions	2008 FTE	2008 Positions**	2008 FTE**
N/A							
TOTAL							

* List each position separately

** 2008 positions and FTE are total 2008 position changes resulting from this legislation, not incremental changes. Therefore, under 2008, please be sure to include any continuing positions from 2007

Notes: N/A

- **Do positions sunset in the future?** N/A



Spending/Cash Flow:

Fund Name and Number	Department	Budget Control Level*	2008 Expenditures	2008 Anticipated Expenditures
TOTAL				

* See budget book to obtain the appropriate Budget Control Level for your department.

Notes to Spending Table: N/A

- **What is the financial cost of not implementing the legislation?**
 If this legislation were not implemented, these funds could not be used as effectively as possible to meet the needs of low- and moderate-income persons in Seattle.
- **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** None. The City has a Public Participation Plan, as required by HUD, which treats an amendment to the Table of Proposed Projects as a “Substantial Amendment” if there are changes to the use of CDBG funds from one eligible use to another or if changes in an allocation exceed \$50,000. Under Ordinance 122550, any Substantial Amendment requires City Council approval.
- **Is the legislation subject to public hearing requirements:**
 Yes. The City is required to publish a “Notice of Substantial Amendment” in the Daily Journal of Commerce and various community newspapers advising citizens that they have a period of 30 days to comment on any Substantial Amendment to the Consolidated Plan. A public hearing must occur with at least 14 days notice. A public hearing is scheduled for May 21, 2008.
- **Other Issues:** None.

Please list attachments to the fiscal note below: None



122704

FILED
CITY OF SEATTLE
08 JUL 18 PM 1:04
CITY CLERK

STATE OF WASHINGTON – KING COUNTY
--SS.

226023
CITY OF SEATTLE, CLERKS OFFICE

No. TITLE ONLY

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

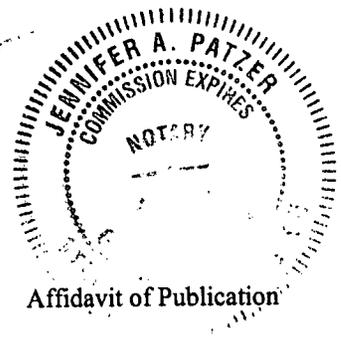
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:122704,06-122712

was published on

06/24/08

The amount of the fee charged for the foregoing publication is the sum of \$ 147.53, which amount has been paid in full.



[Signature]

Subscribed and sworn to before me on
06/24/08 *[Signature]*

Notary public for the State of Washington,
residing in Seattle

City of Seattle

TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on June 9, 2008, and published here by title only, will be mailed, at no cost, on request for two months after this publication. For further information, contact the Seattle City Clerk at 884-8944.

ORDINANCE NO. 122707

AN ORDINANCE relating to the Seattle Department of Parks and Recreation; authorizing the Superintendent to enter into a ten-year Concession Agreement with Civic Light Opera for the purpose of improving and operating the theater in the Magnuson Community Center at Warren G. Magnuson Park.

State of _____ County

ORDINANCE NO. 122706

AN ORDINANCE relating to the Department of Parks and Recreation; lifting a budget proviso restricting the expenditure of an appropriation in the 2008 Adopted Budget; authorizing the installation of surveillance cameras in City Parks; and reducing appropriations no longer needed for cameras at Cal Anderson Park.

ORDINANCE NO. 122704

AN ORDINANCE relating to the City's 2005 - 2008 Consolidated Plan for Housing and Community Development; authorizing acceptance of grant funds from the United States Department of Housing and Urban Development for programs included in the City's Consolidated Plan for Housing and Community Development; decreasing appropriations in the 2008 Budget of funds available for activities under the Community Development Block Grant Program, the HOME program, the Housing Opportunities for Persons with AIDS program, and the Emergency Shelter Grant program; increasing the appropriation in the 2008 Budget of funds available for activities under the HOME program, including the American Dream Downpayment Initiative program; amending the City's 2008 Update to the Consolidated Plan and appendices to the Consolidated Plan regarding allocation policies and housing policies; authorizing other conforming amendments to the Consolidated Plan; allocating unexpended funds from prior years; and ratifying and confirming prior acts.

ORDINANCE NO. 122712

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

ORDINANCE NO. 122711

AN ORDINANCE relating to the African Chamber of Commerce of the Pacific Northwest; removing a budget proviso that restricted an appropriation in the 2008 Adopted Budget; authorizing the Director of the Office of Economic Development to execute an agreement for services with the African Chamber of Commerce of the Pacific Northwest; and ratifying and confirming certain prior acts.

ORDINANCE NO. 122710

AN ORDINANCE authorizing, in 2008, acceptance of funding from non-City sources; authorizing the heads of Department of Parks and Recreation, the Human Services Department, the Legislative Department, the Office of Housing, the Office of Sustainability and Environment, Seattle City Light, the Seattle Department of Transportation, the Seattle Fire Department, the Seattle Police Department, and Seattle Public Utilities, to accept specified grants and public and private funding, and to execute, deliver, and perform corresponding agreements.

ORDINANCE NO. 122709

AN ORDINANCE amending the 2008 Adopted Budget, including the 2008-2013 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; lifting provisos; making cash transfers between various City funds; creating positions; adding new projects, revising project descriptions and allocations in the 2008-2013 CIP for certain projects; all by a three-fourths vote of the City Council.

ORDINANCE NO. 122708

AN ORDINANCE relating to the City Light Department ("City Light"); authorizing the Superintendent of Seattle City Light to execute an agreement with T-Mobile USA, Inc. ("T-Mobile"), to permanently vacate and relocate certain fixed point-to-point microwave radio systems.

Publication ordered by JUDITH PIPPIN, City Clerk

Date of publication in the Seattle Daily Journal of Commerce, June 24, 2008.

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