

Ordinance No. 122659

Council Bill No. 116152

An Ordinance relating to the federal Justice Assistance Grant (JAG) program; authorizing the execution of agreements under which the City will receive financial assistance from the US Department of Justice (DOJ), Bureau of Justice Assistance (BJA); authorizing an application for allocation of funds under those agreements; accepting the money when received; and increasing appropriations to the Seattle Police Department, Seattle Municipal Court, Human Services Department and the Office of Policy and Management in the 2008 Budget; all by a three-fourths vote of the City Council.

The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by: 
Councilmember

Committee Action:

4/1/08 Passed TB, NL, BH
4-7-08 Passed 8-0 (Excused: Harrell)

CF No. _____

| | | |
|------------------------------|----------------------|---|
| Date Introduced: | <u>03-10-08</u> | |
| Date 1st Referred: | To: (committee) | <u>PSHSE - Public Safety, Human Svcs, Education</u> |
| Date Re - Referred: | To: (committee) | |
| Date Re - Referred: | To: (committee) | |
| Date of Final Passage: | Full Council Vote: | |
| <u>4-7-08</u> | <u>80</u> | |
| Date Presented to Mayor: | Date Approved: | |
| <u>4-8-08</u> | <u>7-16-08</u> | |
| Date Returned to City Clerk: | Date Published: | T.O. <input checked="" type="checkbox"/> F.T. <input type="checkbox"/> |
| <u>4-16-08</u> | <u>4</u> | |
| Date Vetoed by Mayor: | Date Veto Published: | |
| | | |
| Date Passed Over Veto: | Veto Sustained: | |
| | | |

This file is complete and ready for presentation to Full Council. Committee: _____ (initial/date)

Law Department

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| Law Dept. Review | OMP Review | City Clerk Review | Electronic Copy Loaded | Indexed |
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ORDINANCE 122659

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3 AN ORDINANCE relating to the federal Justice Assistance Grant (JAG) program; authorizing
4 the execution of agreements under which the City will receive financial assistance from
5 the US Department of Justice (DOJ), Bureau of Justice Assistance (BJA); authorizing an
6 application for allocation of funds under those agreements; accepting the money when
7 received; and increasing appropriations to the Seattle Police Department, Seattle
8 Municipal Court, Human Services Department and the Office of Policy and Management
9 in the 2008 Budget; all by a three-fourths vote of the City Council.

10 WHEREAS, the City of Seattle proposed a series of projects to reduce crime and enhance public
11 safety; and

12 WHEREAS, the projects to be funded by the Justice Assistance Grant (JAG) were identified
13 using a process that involved City departments, including the Seattle Police Department,
14 the Human Services Department, Seattle Municipal Court, and the community-based
15 Seattle Neighborhood Group; and

16 WHEREAS, the U.S. Department of Justice recently notified the City of Seattle that federal grant
17 funds in the amount of \$717,070 had been approved for the period covering October 1,
18 2007 to September 30, 2008; and

19 WHEREAS, the Seattle Police Department routinely contracts with non-governmental agencies
20 that have expertise in providing services that assist the City in providing education and
21 support of law enforcement efforts to minority communities; and

22 WHEREAS, the Seattle Police Department anticipates that it will enter into a written agreement
23 with the a Seattle-based non-governmental agency to provide and implement five crime
24 prevention workshops that are tailored to assist each of four distinct East African
25 community groups; and

26 WHEREAS, the JAG award replaced the former Local Law Enforcement Block Grant and Byrne
27 Memorial Grant; and

28 WHEREAS, this is the twelfth year that the City of Seattle has been awarded funds from the
Bureau of Justice Assistance (BJA); and

WHEREAS, the City negotiated an agreement with King County regarding the total federal
award, which resulted in a 50% split to each jurisdiction; and



1 WHEREAS, the Seattle Police Department will administer the grant award for King County;
2 NOW, THEREFORE,

3 **BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

4 Section 1. The Chief of Police or his designee is authorized to partner with King
5 County to receive financial assistance from the US Department of Justice (DOJ), and execute all
6 documents he reasonably deems necessary for the application for, and receipt of, Justice
7 Assistance Grant (JAG) funds in the amount of up to Seven Hundred Seventeen Thousand
8 Seventy Dollars (\$717,070) to address the public safety and human service needs as outlined in
9 the Justice Assistance Grant guidelines. These funds are hereby accepted and shall be deposited
10 into the funds named in Section 2 to reimburse the appropriation made in Section 3.
11

12 Section 2. The Chief of Police or his designee is authorized to enter into agreements
13 with non-governmental agencies to provide services that assist the Police Department in carrying
14 out projects to be funded by JAG that reduce crime and enhance public safety.
15

16 Section 3. To carry out the purpose of the agreements authorized in Section 1, and
17 contingent upon the execution of those agreements, the appropriation for the following in the
18 2008 budget is increased as follows:
19

20

| Fund | Department | Budget Control Level | Amount |
|-------------------------|---------------------------------|--|------------------|
| General Subfund (00100) | Police | P1000 -- Chief of Police Program | \$582,626 |
| General Subfund (00100) | Municipal Court | M3000 -- Court Administration | \$49,500 |
| General Subfund (00100) | Human Services | H40DV -- Domestic and Sexual Violence Prevention | \$24,944 |
| General Subfund (00100) | Office of Policy and Management | XIX00 Policy and Management | \$60,000 |
| | | Total: | \$717,070 |

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Section 4. In accordance with RCW 35.32A.060, by reason of the facts above stated, the foregoing appropriations are made to meet actual necessary expenditures of the City for which insufficient appropriations have been made due to causes which could not reasonably have been foreseen at the time of the making of the 2008 Budget. Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

Section 5. Any act consistent with the authority but prior to the effective date of this ordinance is hereby ratified and confirmed.

Section 6. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.



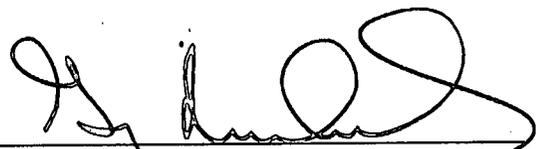
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Passed by a three-fourths vote of all the members of the City Council the 7th day of April, 2008, and signed by me in open session in authentication of its passage this 7th day of April, 2008.



President _____ of the City Council

Approved by me this 16th day of April, 2008.



Gregory J. Nickels, Mayor

Filed by me this 16th day of April, 2008.



City Clerk

(Seal)



FISCAL NOTE FOR NON-CAPITAL PROJECTS

| Department: | Contact Person/Phone: | DOF Analyst/Phone: |
|--------------------|------------------------------|---------------------------|
| Police | Diane Pilon 386-1996 | Greg Doss 685-1759 |

An Ordinance relating to the federal Justice Assistance Grant (JAG) program; authorizing the execution of agreements under which the City will receive financial assistance from the US Department of Justice (DOJ), Bureau of Justice Assistance (BJA); authorizing an application for allocation of funds under those agreements; accepting the money when received; and increasing appropriations to the Seattle Police Department, Seattle Municipal Court, Human Services Department and the Office of Policy and Management in the 2008 Budget; all by a three-fourths vote of the City Council.

Background: This is the twelfth year the City of Seattle has received funding from the Bureau of Justice Assistance (BJA), which formerly offered this funding as part of the Local Law Enforcement Block Grant and Byrne Memorial Grant. The City's funding, which has been drastically reduced over the last few years, is targeted for one-time expenditures that will not have a negative impact with respect to sustainability.

Summary of the Legislation: This legislation appropriates \$717,070 under the Justice Assistance Grant (JAG) Program to reimburse the City and County for equipment, technology, training, evaluation, planning, and management activities associated with public safety and human services activities. Specific expenditures are as follows:

- SPD will receive \$83,000 for its Auto Theft initiative, paying for overtime that targets auto theft, and for the purchase of two additional Automatic License Plate Recognition Systems that will help locate and recover stolen vehicles; \$46,050 for the creation of an Enhanced Personnel Data system that will allow its Training unit to track required training by class and employee and \$45,041 for the purchase of software and hardware for a Digital Capture Station for all Juvenile photos taken by the Department, and for the purchase of two additional digital workstations for SPD's Juvenile Records unit.
- The Police Department will contract with a Seattle-based non-governmental agency with expertise in conducting crime prevention workshops and in working with minority communities to provide services to assist the Department in providing education and support of law enforcement efforts to minority communities. This will be accomplished through the implementation of five crime prevention workshops that are culturally relevant and tailored to each of four distinct East African community groups, with one larger workshop that includes all four of the communities. The purpose of the workshops is to increase participation of East African community members in crime prevention activities, including participation in the Police Department's East African Advisory Council.



- The Municipal Court will receive \$49,500 to hire a consultant to identify data elements that need to be collected for monitoring and evaluation of the Community Court and Mental Health Court.
- The Human Services Department will receive 24,944 to support Probation Officer Safety Training and training for police, prosecutors, and probation officers on the topic of intimate partner elder abuse.
- The Office of Policy and Management will receive \$60,000 to evaluate three City of Seattle pilot crime prevention programs. The three programs that will be evaluated are Clean Dreams, a peer outreach, service intervention, case management, chemical dependency and mental health outpatient treatment strategy for young adults who have arrest records for drug offenses or prostitution and congregate along Rainier Avenue South between South Graham and South Henderson Streets; Get off the Streets (GOTS), an outreach and service intervention strategy for adults who are homeless, mentally ill, and/or addicted to drugs/alcohol and congregate on the 2000 block of East Madison bounded by 17th/24th and Union/Thomas; and Court Specialized Treatment & Access to Recovery Services (Co-STAR), a long-term strategy designed to reduce recidivism by stabilizing defendants in treatment and housing by breaking the jail cycle for individuals who commit low-level crimes. The identified population has proven resistant to conventional judicial and probation practices, have long histories of failure to appear and failure to comply with court sanctions, have chronic histories of homelessness, addictions, and mental illness.

The remaining \$358,535 comprises King County's share of the award and will be administered by SPD. The County intends to use \$150,000 to support its Juvenile Drug Court, which targets juvenile offenders who have committed misdemeanor offenses or felony property offenses involving drugs or alcohol, \$158,535 to purchase equipment that promotes regional integration of criminal justice information, and \$50,000 to continue support for the Criminal Justice Operational Master Plan (OMP). Thirty thousand of the OMP funding will be used for a community surveillance officer who will locate appropriate youth, provide information on court dates, and coordinate with the community-based organization, and twenty thousand will be used to contract with a community-based organization who will provide transportation, family support, and other services to ensure youth attend hearings.

- *Please check one of the following:*

This legislation does not have any financial implications.

This legislation has financial implications.

Appropriations:

| Fund Name and Number | Department | Budget Control Level | 2008 Appropriation | 2009 Anticipated Appropriation |
|-------------------------|---------------------------------|---|--------------------|--------------------------------|
| General Subfund (00100) | Police | P1000 -- Chief of Police Program | \$582,626 | N/A |
| General Subfund (00100) | Municipal Court | M3000 – Court Administration | \$49,500 | N/A |
| General Subfund (00100) | Human Services | H40DV – Domestic and Sexual Violence Prevention | \$24,944 | N/A |
| General Subfund (00100) | Office of Policy and Management | XIX00 Policy and Management | \$60,000 | N/A |
| TOTAL | | | \$717,070 | |

Notes:

Anticipated Revenue/Reimbursement: Resulting From This Legislation:

| Fund Name and Number | Department | Revenue Source | 2008 Revenue | 2009 Revenue |
|-------------------------|---------------------------------|---------------------------------|------------------|--------------|
| General Subfund (00100) | Police | Federal Bureau of Justice Asst. | \$582,626 | N/A |
| General Subfund (00100) | Municipal Court | Federal Bureau of Justice Asst. | \$49,500 | N/A |
| General Subfund (00100) | Human Services | Federal Bureau of Justice Asst. | \$24,944 | N/A |
| General Subfund (00100) | Office of Policy and Management | Federal Bureau of Justice Asst. | \$60,000 | N/A |
| TOTAL | | | \$717,070 | |

Notes: The Seattle Police Department will administer the grant for the other Departments.

Total Regular Positions Created Or Abrogated Through This Legislation, Including FTE

Impact:

| Position Title and Department* | Fund Name | Fund Number | Part-Time/ Full Time | 2008 Positions | 2008 FTE | 2009 Positions* * | 2009FTE ** |
|--|-----------|-------------|----------------------|----------------|----------|----------------------|---------------|
| N/A—no FTE Positions are created by this legislation | | | | | | | |
| TOTAL | | | | | | | |

- **Do positions sunset in the future?** N/A



Spending/Cash Flow:

Appropriations:

| Fund Name and Number | Department | Budget Control Level | 2008 Appropriation | 2009 Anticipated Appropriation |
|-----------------------------|---------------------------------|--|---------------------------|---------------------------------------|
| General Subfund (00100) | Police | P1000 -- Chief of Police Program | \$582,626 | N/A |
| General Subfund (00100) | Municipal Court | M3000 -- Court Administration | \$49,500 | N/A |
| General Subfund (00100) | Human Services | H40DV -- Domestic and Sexual Violence Prevention | \$24,944 | N/A |
| General Subfund (00100) | Office of Policy and Management | XIX00 Policy and Management | \$60,000 | N/A |
| TOTAL | | | \$717,070 | |

Notes:

- **What is the financial cost of not implementing the legislation?** If not accepted, the City will forego program funding. The City's cost of not implementing the legislation includes the loss of funding to improve the City's law enforcement, human services, and public safety activities.
- **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** Reprogramming General Fund dollars from other programs.
- **Is the legislation subject to public hearing requirements:** While this ordinance does not require a public hearing, one is required by the Federal grant guidelines. That hearing will be conducted in advance of a Council vote on appropriating the funds authorized by this legislation.
- **Other:** If the grant funding is not renewed in the future, there may be an expectation on the part of the community for the General Fund to pick up any recurring program costs. When the funding for the grant was announced, King County and Seattle negotiated the distribution for that award. The negotiations resulted in 50% of the total award, or \$358,535 going to each agency.





City of Seattle

Gregory J. Nickels, Mayor

Office of the Mayor

March 4, 2008

Honorable Richard Conlin
President
Seattle City Council
City Hall, 2nd Floor

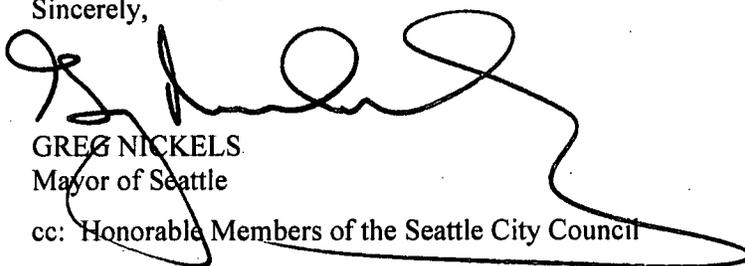
Dear Council President Conlin:

I am pleased to transmit the attached proposed Council Bill, which appropriates the federal government's Justice Assistance Grant (JAG) to enhance and expand law enforcement, public safety, and human services programs. After conducting negotiations in accordance with federal guidelines, King County and the City of Seattle agreed to distribute the 2008 JAG grant funds with 50% of the total award, or \$358,535, going to each agency.

The Police Department (SPD) will use its share of JAG grant funds toward public safety-related efforts such as the Auto Theft Initiative, Automatic License Plate Recognition System, Enhanced Personnel Data System, Juvenile Photo Digital Capture Station System, and a Seattle Neighborhood Group (SNG) contract to support law enforcement efforts in minority communities. The Municipal Court plans to use its grant funds to identify needed data elements for monitoring and evaluating its Community Court and Mental Health Court. The Human Services Department intends to provide safety training to probation officers and to train police, prosecutors, and probation officers on the topic of intimate partner elder abuse. Finally, the Office of Policy and Management will utilize its share of JAG funding to evaluate the Clean Dreams, Get Off the Streets (GOTS,) and Court Specialized Treatment & Access to Recovery Services (Co-STAR) pilot crime prevention programs.

Funding from the Justice Assistance Grant Program will provide needed resources to further improve public safety throughout the city. Thank you for your consideration of this legislation. Should you have questions, please contact Diane Pilon at SPD at 386-1996 or Greg Doss at 615-1579.

Sincerely,

A handwritten signature in black ink, appearing to read "Greg Nickels", written over a large, stylized signature line.

GREG NICKELS
Mayor of Seattle

cc: Honorable Members of the Seattle City Council

600 Fourth Avenue, 7th Floor, P.O. Box 94749, Seattle, WA 98124-4749

Tel: (206) 684-4000, TDD: (206) 684-8811 Fax: (206) 684-5360, E:mail: mayors.office@seattle.gov

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STATE OF WASHINGTON - KING COUNTY

--SS.

223110
CITY OF SEATTLE, CLERKS OFFICE

No. TITLE ONLY

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:122659-122663

was published on

04/17/08

The amount of the fee charged for the foregoing publication is the sum of \$ 77.28, which amount has been paid in full.

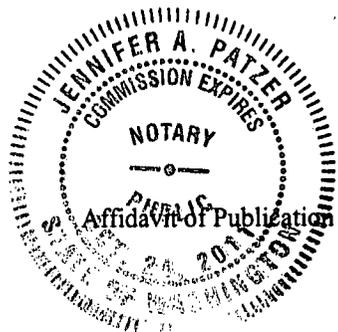
[Handwritten signature]

Subscribed and sworn to before me on

04/17/08

[Handwritten signature]

Notary public for the State of Washington,
residing in Seattle



State of Washington, King County

City of Seattle

TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on April 7, 2008, and published here by title only, will be mailed, at no cost, on request for two months after this publication. For further information, contact the Seattle City Clerk at 684-8344.

ORDINANCE NO. 122663

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

ORDINANCE NO. 122662

AN ORDINANCE authorizing the Fleets and Facilities Department Director to execute an amendment to a lease agreement, approved by Ordinance 118967, with PTL Property LP, a Washington limited partnership, for office space at 220 3rd Avenue South in Seattle.

ORDINANCE NO. 122661

AN ORDINANCE authorizing the Fleets and Facilities Department Director to execute an amendment to a lease agreement, approved by Ordinance 121149, with MUSREF Spokane Street LP, a Washington limited partnership, for warehouse space at 3807 2nd Avenue South in Seattle.

ORDINANCE NO. 122660

AN ORDINANCE authorizing acceptance of donations from public and private sources in support of South Lake Union Urban Center planning efforts, and increasing appropriation authority in the 2008 Adopted Budget contingent upon receipt of said donations.

ORDINANCE NO. 122659

AN ORDINANCE relating to the federal Justice Assistance Grant (JAG) program; authorizing the execution of agreements under which the City will receive financial assistance from the US Department of Justice (DOJ), Bureau of Justice Assistance (BJA); authorizing an application for allocation of funds under those agreements; accepting the money when received; and increasing appropriations to the Seattle Police Department, Seattle Municipal Court, Human Services Department and the Office of Policy and Management in the 2008 Budget; all by a three-fourths vote of the City Council.

Publication ordered by JUDITH PIPPIN,
City Clerk

Date of publication in the Seattle Daily
Journal of Commerce, April 17, 2008.

4/17(223110)