

Ordinance No. 122521

Council Bill No. 116002

AN ORDINANCE relating to the Office of Economic Development; removing a budget proviso that restricted an appropriation in the 2007 budget of the Office of Economic Development

The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by: CLARK
Councilmember

Committee Action:

9/20/2007 SIC moved, voted + passed 1-0

10-1-07 Passed 8-0 (Excused: McIver)

CF No. _____

Date Introduced:	<u>9-4-07</u>	
Date 1st Referred:	<u>9-4-07</u>	To: (committee) <u>Economic Development and Neighborhoods</u>
Date Re - Referred:		To: (committee)
Date Re - Referred:		To: (committee)
Date of Final Passage:	<u>10-1-07</u>	Full Council Vote: <u>8-0</u>
Date Presented to Mayor:	<u>10-2-07</u>	Date Approved: <u>10-11-07</u>
Date Returned to City Clerk:	<u>10-11-07</u>	Date Published: <u>2</u> T.O. <input checked="" type="checkbox"/> F.T. <input type="checkbox"/>
Date Vetoed by Mayor:		Date Veto Published:
Date Passed Over Veto:		Veto Sustained:

This file is complete and ready for presentation to Full Council. Committee: _____
(Initial/Date)

Law Dept. Review

OMP Review

City Clerk Review

Electronic Copy Loaded

Indexed



City of Seattle

Gregory J. Nickels, Mayor

Office of the Mayor

August 21, 2007

Honorable Nick Licata
President
Seattle City Council
City Hall, 2nd Floor

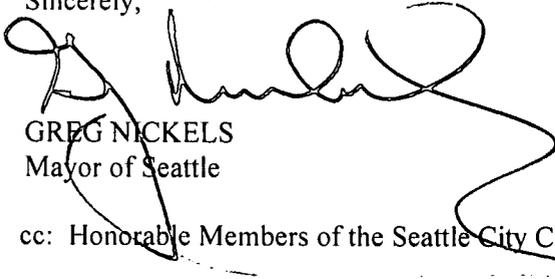
Dear Council President Licata:

I am pleased to transmit the attached proposed Council Bill that removes a budget proviso restricting an appropriation in the 2007 budget of the Office of Economic Development for a Strategic Advisor 1 focused on workforce development coordination. This position will conduct workforce development policy research and analysis, provide cross-departmental coordination of City-related workforce development issues and programs, and facilitate across multiple organizations and agencies to explore the creation of a coordinated local workforce development system, including collaborative funding models.

The workforce development system is an integral component of OED's mission to create a robust economy with broadly shared prosperity. The local workforce system trains and places more than 3,000 out-of-work individuals in jobs each year. OED is the only City agency with the experience and perspective to work with all needs and populations served by the workforce development system (seniors, homeless, immigrants and refugees, young adults), and with the unique vantage point of understanding the needs of business and industry.

Seattle and King County's workforce development system is complex and includes public agencies, government-supported programs, and non-profit organizations. The local system is supported by multiple funding streams totaling more than \$40 million annually. Given the complex funding streams, multiple and overlapping local agencies, and myriad service delivery organizations, local businesses and community leaders are looking to the City and OED to provide leadership in facilitating and coordinating a more integrated and collaborative workforce development system. With increased policy direction and facilitation from OED, the local system will become better coordinated, allow for increased funding opportunities, improved service delivery, and significantly increase the number of local individuals who have access to job training and placement. Thank you for your consideration of this legislation. Should you have questions, please contact Tim Rash at 684-5292.

Sincerely,



GREG NICKELS
Mayor of Seattle

cc: Honorable Members of the Seattle City Council

600 Fourth Avenue, 7th Floor, P.O. Box 94749, Seattle, WA 98124-4749

Tel: (206) 684-4000, TDD: (206) 684-8811 Fax: (206) 684-5360, Email: mayors.office@seattle.gov

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ORDINANCE 122521

AN ORDINANCE relating to the Office of Economic Development; removing a budget proviso that restricted an appropriation in the 2007 budget of the Office of Economic Development

WHEREAS, in adopting the 2007 Budget, the City Council approved Green Sheet 67-1-B-1, thereby imposing a budget proviso restricting the expenditure of General Funds appropriated to the Office of Economic Development for a Strategic Advisor I for work force development coordination; and

WHEREAS, the City Council stated it would consider lifting said budget proviso upon Council confirmation of a new department director for OED, and the submittal to Council by OED of a detailed work plan for work force development coordination with milestones and outcomes; and

WHEREAS, Susan C. Shannon was confirmed by Council as the Director of the Office of Economic Development on March 9, 2007; and

WHEREAS, the Office of Economic Development provided Council with a briefing that included the detailed work plan for the position including milestones and outcomes; and

WHEREAS, the Office of Economic Development has satisfied the direction set forth in the Council's budget proviso and requests that it be lifted; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The restriction imposed by the following budget proviso is removed and it is no longer a restriction for any purpose, including for Subsection 1(b) of Ordinance 122298:

Department	2007 Green Sheet	Proviso Description	BCL Code
Office of Economic Development	67-1-B-1	Prohibits spending to pay for a Strategic Advisor 1 for work force development coordination until authorized by further ordinance	6XD10

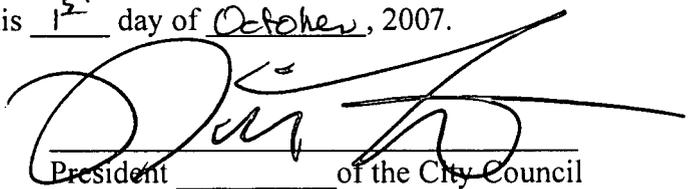
Section 2. Any act consistent with the authority of this ordinance taken after passage of this ordinance is hereby ratified and confirmed.



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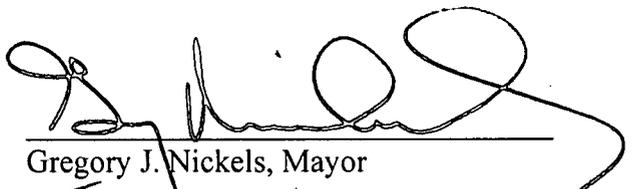
Section 3. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by the City Council the 1st day of October, 2007, and signed by me in open session in authentication of its passage this 1st day of October, 2007.



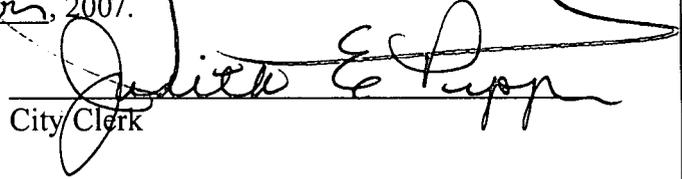
President _____ of the City Council

Approved by me this 11th day of October, 2007.



Gregory J. Nickels, Mayor

Filed by me this 11th day of October, 2007.



City Clerk

(Seal)



FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	DOF Analyst/Phone:
Office of Economic Development	Tim Rash – 684-5292	Janet Credo – 684-8687

Legislation Title: An ordinance relating to the Office of Economic Development; removing a budget proviso that restricted an appropriation in the 2007 budget of the Office of Economic Development

- **Summary of the Legislation:** The legislation requests a budget proviso restricting the use of 2007 General Funds be removed.
- **Background:** In adopting the 2007 Budget, the City Council passed Green Sheet 67-1-B-1, which included a budget proviso restricting the expenditure of General Funds appropriated to the Office of Economic Development for a Strategic Advisor 1 for work force development coordination. The City Council stated it would consider lifting said budget proviso upon Council confirmation of a new department director for OED, and the submittal to Council by OED of a detailed work plan for work force development coordination with milestones and outcomes. Susan C. Shannon was confirmed by Council as the Director of OED on March 9, 2007 and the Office of Economic Development provided Council with a briefing that included a detailed work plan for the workforce development position.
- *Please check one of the following:*

This legislation does not have any financial implications. (Stop here and delete the remainder of this document prior to saving and printing.)

This legislation has financial implications. (Please complete all relevant sections that follow.)

*This legislation lifts a restriction on the use of General Funds, which were appropriated in the 2007 Adopted Budget. The Bill does not appropriate any additional funds.



Appropriations: *This table should reflect appropriations that are a direct result of this legislation. In the event that the project/ programs associated with this ordinance have appropriations that were, or will be, received because of previous or future legislation or budget actions, please provide details in the Notes section below.*

Fund Name and Number	Department	Budget Control Level*	2007 Appropriation	2008 Anticipated Appropriation
TOTAL				

**See budget book to obtain the appropriate Budget Control Level for your department.*

Notes:

Anticipated Revenue/Reimbursement: Resulting From This Legislation: *This table should reflect revenues/reimbursements that are a direct result of this legislation. In the event that the issues/projects associated with this ordinance/resolution have revenues or reimbursements that were, or will be, received because of previous or future legislation or budget actions, please provide details in the Notes section below the table.*

Fund Name and Number	Department	Revenue Source	2007 Revenue	2008 Revenue
TOTAL				

Notes:



Total Regular Positions Created Or Abrogated Through This Legislation, Including FTE

Impact: This table should only reflect the actual number of positions created by this legislation. In the event that positions have been, or will be, created as a result of previous or future legislation or budget actions, please provide details in the Notes section below the table.

Position Title and Department*	Fund Name	Fund Number	Part-Time/ Full Time	2007 Positions	2007 FTE	2008 Positions**	2008 FTE**
TOTAL							

* List each position separately

** 2008 positions and FTE are total 2008 position changes resulting from this legislation, not incremental changes. Therefore, under 2008, please be sure to include any continuing positions from 2007.

Notes:

- **Do positions sunset in the future?** (If yes, identify sunset date):

Spending/Cash Flow: This table should be completed only in those cases where part or all of the funds authorized by this legislation will be spent in a different year than when they were appropriated (e.g., as in the case of certain grants and capital projects). Details surrounding spending that will occur in future years should be provided in the Notes section below the table.

Fund Name and Number	Department	Budget Control Level*	2007 Expenditures	2008 Anticipated Expenditures
TOTAL				

* See budget book to obtain the appropriate Budget Control Level for your department.

Notes:

- **What is the financial cost of not implementing the legislation?** (Estimate the costs to the City of not implementing the legislation, including estimated costs to maintain or expand an existing facility or the cost avoidance due to replacement of an existing facility, potential conflicts with regulatory requirements, or other potential costs if the legislation is not implemented.)



- **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** *(Include any potential alternatives to the proposed legislation, such as reducing fee-supported activities, identifying outside funding sources for fee-supported activities, etc.)*
- **Is the legislation subject to public hearing requirements:** *(If yes, what public hearings have been held to date, and/or what plans are in place to hold a public hearing(s) in the future.)*
- **Other Issues** *(including long-term implications of the legislation):*

Please list attachments to the fiscal note below:

STATE OF WASHINGTON – KING COUNTY

--SS.

216477
CITY OF SEATTLE, CLERKS OFFICE

No. TITLE ONLY

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

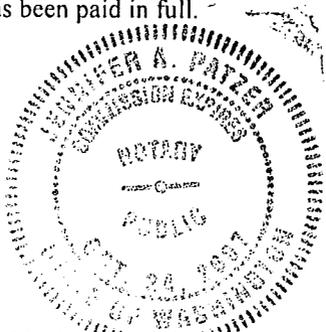
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:122519-21,25-27,34-36

was published on

10/17/07

The amount of the fee charged for the foregoing publication is the sum of \$ 118.58, which amount has been paid in full.



Affidavit of Publication

McElvanez

Subscribed and sworn to before me on
10/17/07 *John Cardigan*

Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

City of Seattle

TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on October 17, 2007, and published here by title only, will be mailed upon request, or can be accessed electronically at <http://clerk.ci.seattle.wa.us>. For further information, contact the Seattle City Clerk at 684-8344.

ORDINANCE NO. 122535

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

ORDINANCE NO. 122534

AN ORDINANCE relating to the City Light Department, removing a budget proviso that limits spending of an appropriation in City Light's Customer Service and Energy Delivery - CIP Budget Control Level in the 2007 Adopted Budget.

ORDINANCE NO. 122527

AN ORDINANCE relating to the Community Notification System for the City of Seattle, adopting usage policies and providing direction on implementation guidelines for the use of the system.

ORDINANCE NO. 122526

AN ORDINANCE relating to the water system of Seattle Public Utilities, declaring property in the City of Shoreline known as the Hamlin Park Reservoir Site to be surplus to the City of Seattle's needs, authorizing the Director of Seattle Public Utilities to execute an Option and Purchase and Sale agreement for the property with the City of Shoreline, and designating the disposition of sale proceeds.

ORDINANCE NO. 122525

AN ORDINANCE authorizing the Director of Seattle Public Utilities to enter into a contract with Rabanco, Ltd. to provide recycling processing services in the City of Seattle.

ORDINANCE NO. 122520

AN ORDINANCE relating to the Seattle Center Department, authorizing the execution of easement agreements with Experience Music Project regarding existing roof overhang encroachments and utility installations.

ORDINANCE NO. 122536

AN ORDINANCE relating to the Department of Transportation Corridor Projects Capital Improvement Program project, amending a budget proviso that restricts spending on the Corridor Projects project, amending the 2007-2012 Adopted Capital Improvement Program, authorizing the Mayor to submit to King County Metro a Direct Financial Partnership and Speed and Reliability Partnership Proposal, and authorizing the Mayor to execute a Transit Partnership Agreement with King County.

ORDINANCE NO. 122521

AN ORDINANCE relating to the Office of Economic Development, removing a budget proviso that restricted an appropriation in the 2007 budget of the Office of Economic Development.

ORDINANCE NO. 122519

AN ORDINANCE declaring three properties under the jurisdiction of the Fleets and Facilities Department to be surplus to the City's needs, approving the sale of the properties by public bid, authorizing execution of a Quit Claim Deed with respect to such property, and designating the disposition of sales proceeds.

Publication ordered by JUDITH PIRPIN,
City Clerk

Date of publication in the Seattle Daily
Journal of Commerce, October 17, 2007, at
10/17(21647)