

Ordinance No. 122420

Council Bill No. 115916

AN ORDINANCE relating to the Technology Matching Fund Program; making allocations and authorizing implementation of certain Technology Matching Fund projects in 2007; and providing that 2007 appropriations for the Technology Matching Fund from the Cable Television Franchise Subfund and from the Information Technology Fund shall automatically carry forward into the 2008 fiscal year.

The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by: Jean Golden
Councilmember

Committee Action:

6/13/07 PASS - JG, DD, NL

6-18-07 Passed 9-0

CF No. _____

Date Introduced:	<u>6-11-07</u>	
Date 1st Referred:	<u>6-11-07</u>	
Date Re - Referred:	To: (committee) <u>ENERGY AND ECONOMIC DEVELOPMENT AND RESEARCH NEEDS TECHNOLOGY</u>	
Date Re - Referred:	To: (committee)	
Date of Final Passage:	Full Council Vote: <u>9-0</u>	
Date Presented to Mayor:	Date Approved: <u>6-27-07</u>	
Date Returned to City Clerk:	Date Published: <u>4</u>	T.O. <input checked="" type="checkbox"/> F.T. <input type="checkbox"/>
Date Vetoes by Mayor:	Date Veto Published:	
Date Passed Over Veto:	Veto Sustained:	

This file is complete and ready for presentation to Full Council. Committee: _____ (initial/date)

Law Department

Law Dept. Review	OMP Review	City Clerk Review	Electronic Copy Loaded	Indexed
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ORDINANCE 122420

AN ORDINANCE relating to the Technology Matching Fund Program; making allocations and authorizing implementation of certain Technology Matching Fund projects in 2007; and providing that 2007 appropriations for the Technology Matching Fund from the Cable Television Franchise Subfund and from the Information Technology Fund shall automatically carry forward into the 2008 fiscal year.

WHEREAS, the City of Seattle has determined that it is important to enable digital equity and provide opportunity for all its residents, including sufficient access to electronic information, technology literacy, and the application of technology for civic engagement; and

WHEREAS, Resolution 29673 established a Technology Matching Fund Program for such purposes and identified project selection criteria and a process for selecting projects; and

WHEREAS, the City of Seattle has appropriated \$160,000 in the 2007 Adopted Budget from the Cable Television Franchise Subfund and from the Information Technology Fund for the Community Technology Program to implement Technology Matching Fund projects; and

WHEREAS, the Citizens Telecommunications and Technology Advisory Board (CTTAB) has recommended projects for funding, and the Chief Technology Officer (CTO) concurs with those recommendations; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Mayor or his designee is hereby authorized to proceed with implementation of the following 15 projects on behalf of the City:



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Organization	Project	Allocation
826 Seattle	Technology Enhancement Program	\$11,700
East African Community Services	Improving Basic Computer Literacy Program	\$11,600
Helping Link	Parent Technology Link	\$10,100
Horn of Africa Services	Computer-Based Job Training Project	\$17,800
InterConnection	Digital Literacy Program	\$11,600
International District Housing Alliance	Citizenship Exam Preparation Project	\$9,500
Low Income Housing Institute	Sand Point Community Digital Arts Program	\$9,800
RecTech Coalition	Inspiring Youth through Technological Creativity	\$9,000
Refugee and Immigrant Family Center	Basicomp	\$7,500
Refugee Women's Alliance	ReWA Computer Access Project	\$14,500
Salvation Army/Seattle Social Services	Safety First	\$7,400
Somali Community Services of Seattle	Advanced Computer Skills for Somali Adults	\$8,600
Southwest Youth and Family Services	Southwest Computer Lab	\$8,100
Youth Care	YouthTech	\$9,500
Youth Media Institute	Youth Out Loud Summer Program	\$13,300



1 Section 2. The Mayor or his designee is authorized to execute contracts and encumber
2 funds in the amount of these allocations.

3 Section 3. Any portion of the \$160,000 allocated to the Technology Matching Fund
4 Program from the appropriation made from the Cable Television Franchise Subfund for the
5 Cable Fee Support to Information Technology Fund Budget Control Level (D160B) and from the
6 appropriation made from the Information Technology Fund for the Office of Electronic
7 Communications Budget Control Level (D4400) in the 2007 Adopted Budget, not spent or
8 encumbered in 2007, shall not lapse at the end of the 2007 fiscal year but shall automatically
9 carry over into the 2008 fiscal year until fully expended, abandoned or reappropriated to other
10 authorized activities; provided, however, that the appropriations shall lapse at the end of the 2008
11 fiscal year unless carried over further by a future ordinance.
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13 Section 4. Any acts done consistent with and prior to the effective date of this ordinance
14 are hereby ratified and confirmed.
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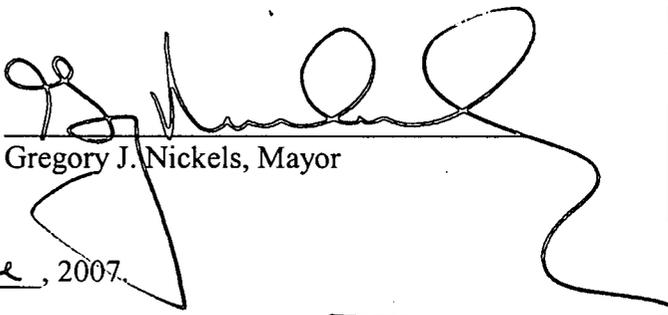


1 Section 5. This ordinance shall take effect and be in force thirty (30) days from and after
2 its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days
3 after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

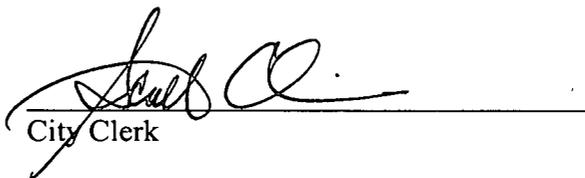
4 Passed by the City Council the 18th day of June, 2007, and signed by me in open
5 session in authentication of its passage this 18th day of June, 2007.

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8 
9 President _____ of the City Council

10 Approved by me this 27th day of June, 2007.

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12 
13 Gregory J. Nickels, Mayor

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15 Filed by me this 28th day of June, 2007.

16
17 
18 City Clerk

19 (Seal)



FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	DOF Analyst/Phone:
Information Technology	Busbong Sears/ 733-9442 David Keyes/ 386-9759 Delia Burke/ 233-2751	Matthew Eng/ 684-8157

Legislation Title:

AN ORDINANCE relating to the Technology Matching Fund Program; making allocations and authorizing implementation of certain Technology Matching Fund projects in 2007; and providing that 2007 appropriations for the Technology Matching Fund from the Cable Television Franchise Subfund and from the Information Technology Fund shall automatically carry forward into the 2008 fiscal year.

• **Summary of the Legislation:**

This legislation authorizes the disbursement of \$160,000 from the Department of Information Technology, Office of Electronic Communications Budget Control Level (D4400), Community Technology Program to 15 grantees for the purpose of increasing residents' technology access and literacy, and for increasing civic engagement using information technologies. These funds are appropriated in the 2007 Adopted Budget from the Cable Television Franchise Subfund and from the Information Technology Fund. The projects to be funded will provide education and new opportunities for a wide range of residents underserved by technology, including at-risk and homeless youth, homebound seniors and people with disabilities, immigrants and refugees and victims of domestic violence. The projects will teach digital storytelling and explore community issues, help people develop essential workforce skills, increase access to Seattle Public Schools student information, teach Internet safety and further academic achievement. Residents will have hands-on opportunities with a wide range of hardware and software, including audio, video, 3D modeling, imaging and illustration, game programming and scriptwriting.

The legislation also provides that any portion of the \$160,000 allocated to the Technology Matching Fund Program from the appropriations that support this program in the 2007 Adopted Budget that is not spent or encumbered in 2007 will automatically carry over into the 2008 fiscal year. (The appropriations that support this program are from the Cable Television Franchise Subfund and from the Information Technology Fund respectively.)

• **Background:**

Resolution 29673 established the Technology Matching Fund (TMF) to make matching grants to eligible organizations for the purpose of promoting citizen access to information technology and literacy in using technology, and to apply technology to foster civic engagement. The resolution established project eligibility and selection criteria, with the proviso that additional requirements may be established as necessary by the Chief



Technology Officer (CTO), in consultation with the Citizens Telecommunications and Technology Advisory Board (CTTAB), to ensure projects meet the program goals and are consistent with other City contracting and financial accountability rules and regulations. The TMF awarded \$1,265,832 for 104 projects between 1998 and 2006. The maximum allowable award per project by legislation is \$50,000; the current maximum award per project is \$20,000. The current maximum award was set in order to ensure that a greater number of projects could be supported by the TMF. In 2007, \$160,000 is available for these grants. No additional funding is required, as the funds were appropriated in the 2007 Adopted Budget and the revenue was generated from cable television franchise fees.

The City's contribution to the organizations receiving grants will be matched by the community through cash, donations of hardware, software and supplies and labor. A one-to-one match is required; however, the community contribution is often greater than the City's support. This year's projects are expected to provide over \$326,000 in community matching resources.

The CTO is required to submit recommendations for funding to the City Council for approval. Recommendations for funding projects are made to the CTO by CTTAB. This year three members of CTTAB served on the TMF Application Review Committee. A summary of the projects recommended for funding is provided in the table below.

Organization	Project Description	Allocation
826 Seattle	Technology Enhancement Program Youth ages 6 to 18 will use technology to improve their creative process and writing and design skills.	\$11,700
East African Community Services	Improving Basic Computer Literacy East African refugee and immigrant parents will learn basic computer skills and how to access student and school data online.	\$11,600
Helping Link	Parent Technology Link Vietnamese immigrant and refugee parents will attend bilingual computer classes and one-on-one technical support sessions to learn how to access student and school data online.	\$10,100
Horn of Africa Services	Computer-Based Job Training Project Through a computer-based job-	\$17,800



Organization	Project Description	Allocation
	training program, East African immigrants and refugees will learn skills needed to obtain long-term, stable employment.	
InterConnection	Digital Literacy Program Low-income adults will learn basic software skills and advanced training in networking, website development and troubleshooting.	\$11,600
International District Housing Alliance	Citizenship Exam Preparation Project Homebound, disabled Asian and Pacific Islander immigrants and refugees will receive instruction in how to prepare for the citizenship exam through an in-home training program using laptops and educational software.	\$9,500
Low Income Housing Institute	Sand Point Community Digital Arts Program Homeless, formerly homeless and low-income youth will learn digital arts skills and generate a photo exhibit and multi-media pieces that address social justice issues.	\$9,800
RecTech Coalition	Inspiring Youth through Technological Creativity Teens in the Garfield neighborhood will learn new technologies to build 3D models and computer games to inspire them to consider careers in technology and to improve their math and logic abilities.	\$9,000
Refugee and Immigrant Family Center	Basicomp Vietnamese, African and Latin American immigrants and refugees will learn basic computer and Internet skills, including job search techniques.	\$7,500
Refugee Women's Alliance	ReWA Computer Access Project Immigrant and refugee families in South Seattle will gain access to	\$14,500



Organization	Project Description	Allocation
	computers and attend training in English as a Second Language (ESL), basic computer literacy and job readiness.	
Salvation Army/Seattle Social Services (TSA/SSS)	Safety First Victims of domestic violence will gain access to technology at a safe location and learn how to safely use Internet and e-mail services.	\$7,400
Somali Community Services of Seattle	Advanced Computer Skills for Somali Adults Somali immigrants and refugees will learn basic computer skills for job readiness and independence, such as resume and simple business letter writing, and job, housing and resource searching on the Internet.	\$8,600
Southwest Youth and Family Services	Southwest Computer Lab Low-income teens working to re-enter high school and English language learners will attend computer-based instruction to improve technology skills and academic achievement in math, science and writing.	\$8,100
Youth Care	YouthTech Homeless and street youth will increase their employability skills and technology education through a computer training program. Upon completion, the youth will receive paid internships in the technology industry.	\$9,500
Youth Media Institute	Youth Out Loud Summer Program Youth of color will learn new media technologies and digital storytelling techniques to give voice to their experiences, families and cultures and to encourage dialog about the changing face of their community.	\$13,300
Total		\$160,000



- Please check one of the following:

 This legislation does not have any financial implications. (Stop here and delete the remainder of this document prior to saving and printing.)

 X **This legislation has financial implications.** (Please complete all relevant sections that follow.)

Appropriations: This table should reflect appropriations that are a direct result of this legislation. In the event that the project/ programs associated with this ordinance have appropriations that were, or will be, received because of previous or future legislation or budget actions, please provide details in the Notes section below.

Fund Name and Number	Department	Budget Control Level*	2007 Appropriation	2008 Anticipated Appropriation
TOTAL				

**See budget book to obtain the appropriate Budget Control Level for your department.*

Notes: Funds for the TMF were previously appropriated in the 2007 Adopted Budget under the Department of Information Technology. These funds are appropriated from the Cable Television Franchise Subfund (00160) for the Cable Fee Support to Information Technology Fund Budget Control Level (D160B), and then in turn from the Information Technology Fund (50410) for the Office of Electronic Communications Budget Control Level (D4400). The proposed legislation specifies that any portion of the \$160,000 allocated for the TMF from these appropriations that is not spent or encumbered in 2007 will automatically carry over into the 2008 fiscal year.



Anticipated Revenue/Reimbursement: Resulting From This Legislation: *This table should reflect revenues/reimbursements that are a direct result of this legislation. In the event that the issues/projects associated with this ordinance/resolution have revenues or reimbursements that were, or will be, received because of previous or future legislation or budget actions, please provide details in the Notes section below the table.*

Fund Name and Number	Department	Revenue Source	2007 Revenue	2008 Revenue
N/A				
TOTAL				

Notes:

Total Regular Positions Created Or Abrogated Through This Legislation, Including FTE Impact: *This table should only reflect the actual number of positions created by this legislation. In the event that positions have been, or will be, created as a result of previous or future legislation or budget actions, please provide details in the Notes section below the table.*

Position Title and Department*	Fund Name	Fund Number	Part-Time/Full Time	2007 Positions	2007 FTE	2008 Positions**	2008 FTE**
N/A							
TOTAL							

* List each position separately

** 2008 positions and FTE are total 2008 position changes resulting from this legislation, not incremental changes. Therefore, under 2008, please be sure to include any continuing positions from 2007.

Notes:

- **Do positions sunset in the future?** (If yes, identify sunset date):

N/A



Spending/Cash Flow: This table should be completed only in those cases where part or all of the funds authorized by this legislation will be spent in a different year than when they were appropriated (e.g., as in the case of certain grants and capital projects). Details surrounding spending that will occur in future years should be provided in the Notes section below the table.

Fund Name and Number	Department	Budget Control Level*	2007 Expenditures	2008 Anticipated Expenditures
Information Technology Fund (50410) [Funding is initially appropriated from the Cable Television Franchise Subfund (00160)]	Information Technology	Office of Electronic Communications (D4400) [Funding is initially appropriated to the Cable Fee Support to Information Technology Fund Budget Control Level (D160B)]	\$110,000	\$50,000
TOTAL			\$110,000	\$50,000

* See budget book to obtain the appropriate Budget Control Level for your department.

Notes:

Some of the grantees' project activities conducted under the TMF grants will not be completed until 2008, and the City will not receive requests for reimbursement until those activities are complete. Of the \$160,000 in previously appropriated funds for the 2007 TMF, the Department of Information Technology expects \$110,000 will be spent in 2007 and \$50,000 will be spent in 2008.

- **What is the financial cost of not implementing the legislation?** (Estimate the costs to the City of not implementing the legislation, including estimated costs to maintain or expand an existing facility or the cost avoidance due to replacement of an existing facility, potential conflicts with regulatory requirements, or other potential costs if the legislation is not implemented.)

The City would not be able to leverage non-City resources (including cash) valued at \$326,000 provided by the community for these 15 projects.



- **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** *(Include any potential alternatives to the proposed legislation, such as reducing fee-supported activities, identifying outside funding sources for fee-supported activities, etc.)*

Projects could be approved by resolution rather than by ordinance.

- **Is the legislation subject to public hearing requirements:** *(If yes, what public hearings have been held to date, and/or what plans are in place to hold a public hearing(s) in the future.)*

No

- **Other Issues** *(including long-term implications of the legislation):*

Please list attachments to the fiscal note below:



City of Seattle

Gregory J. Nickels, Mayor

Office of the Mayor

May 15, 2007

Honorable Nick Licata
President
Seattle City Council
City Hall, 2nd Floor

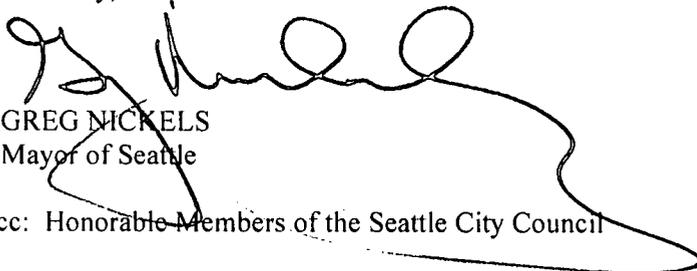
Dear Council President Licata:

I am pleased to transmit the attached proposed Council Bill that approves a total of \$160,000 in Technology Matching Funds for 15 community projects. The proposed projects were selected from 29 applications reviewed by the Citizens Telecommunications and Technology Advisory Board (CTTAB). The projects selected for funding will benefit a wide range of residents, including youth, seniors, disabled residents, immigrants and refugees and victims of domestic violence by providing education, employment training, and opportunities to explore community issues. The selected projects will provide hands-on opportunities with the Internet and a wide range of digital technologies, including audio, digital image manipulation, video, 3D modeling, game programming and scriptwriting. These projects further the City's commitment to education, inclusion, and race and social justice.

Resolution 29673 established the Technology Matching Fund to make matching grants to eligible organizations for the purpose of promoting citizen access to information technology and literacy in using technology, and to apply technology to foster civic engagement. While access to technology has increased for many, studies still show a troubling gap in access and the literacy skills that are essential for full participation in our digital society. The projects selected by CTTAB for funding serve to minimize this gap. For example, certain projects will enable limited English speaking parents to access their children's online public school records, immigrants and refugees to obtain essential workforce computing skills, youth to learn digital storytelling and programming as a means to improve academic achievement, and victims of domestic violence to learn Internet safety.

Thank you for your consideration of this legislation. The increased access, skills training and services to be provided by these funds will make a great difference in the lives of residents in need. Should you have questions, please contact Technology Matching Fund Manager Delia Burke at 233-2751, Community Technology Program Director David Keyes at 386-9759, or Office of Electronic Communications Acting Director Busbong Sears at 733-9442.

Sincerely,



GREG NICKELS
Mayor of Seattle

cc: Honorable Members of the Seattle City Council

600 Fourth Avenue, 7th Floor, P.O. Box 94749, Seattle, WA 98124-4749

Tel: (206) 684-4000, TDD: (206) 684-8811 Fax: (206) 684-5360, E:mail: mayors.office@seattle.gov

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STATE OF WASHINGTON – KING COUNTY

--SS.

213015
CITY OF SEATTLE, CLERKS OFFICE

No. TITLE ONLY

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

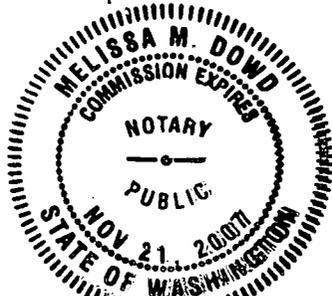
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:122417-122421

was published on

07/02/07

The amount of the fee charged for the foregoing publication is the sum of \$ 125.55, which amount has been paid in full.



[Signature]
Subscribed and sworn to before me on

07/02/07

[Signature]
Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

City of Seattle

TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on June 18, 2007, and published here by title only, will be mailed upon request or can be accessed electronically at <http://clerk.ci.seattle.wa.us>. For further information, contact the Seattle City Clerk at 684-8344.

ORDINANCE NO. 122421

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

ORDINANCE NO. 122419

AN ORDINANCE, accepting deeds for street and/or alley purposes establishing, laying off, and widening portions of the following rights-of-way: the alley in Block 12, Pettit's University Addition to the City of Seattle; the alley in Block 12, Boreh & Denny's Addition to the City of Seattle; the alley in Block 17, D. T. Denny's Waterfront Addition to the City of Seattle; the alley in Block 3, Fairview Homestead Association; 36th Avenue West in Government Lot 6 of Section 10, Township 25 north, Range 8 East, W.M.; the alley in Block 5, Pettit's University Addition to the City of Seattle; the alley in Block 10, Bell & Denny's Addition to the City of Seattle; the alley in Block 1, Albert Addition to the City of Seattle; the alley in Block 39, West Green Lake Addition No. 2 to the City of Seattle; the alley in Block 4, Replat of Blocks C & D, Hamlet's Acre Gardens; the easement for public sidewalk in Block 2, Pettit's University Addition to the City of Seattle; the alley in Block 1, Phinley Addition to the City of Seattle; the alley in Block 5, University Addition to the City of Seattle; the alley in Block 6, Interlake Addition to the City of Seattle; and the alley in Block 12, Replat of John J. McGilvra's Third Addition to the City of Seattle; and placing the real property conveyed by such deeds under the jurisdiction of the Seattle Department of Transportation. (RW T2002-06, RW T2002-06, RW T2002-07, RW T2002-10, RW T2002-11, RW T2002-13, RW T2003-01, RW T2003-03, RW T2003-15, RW T2004-05, RW T2004-06, RW T2004-08 (deed and easement), RW T2004-09, RW T2004-13, RW T2004-19, RW T2004-29)

ORDINANCE NO. 122420

AN ORDINANCE relating to the Technology Matching Fund Program; making allocations and authorizing implementation

of certain Technology Matching Fund projects in 2007; and providing that 2007 appropriations for the Technology Matching Fund from the Cable Television Franchise Subfund and from the Information Technology Fund shall automatically carry forward into the 2008 fiscal year.

ORDINANCE NO. 122418

AN ORDINANCE superseding Ordinance 121885 to authorize the Personnel Director to provide a wage supplement and health care benefits for employees who were mobilized by the United States Armed Forces for active military service both before and since January 1, 2005, and providing that both the wage supplement and the benefits provisions of the ordinance will expire at the same time.

ORDINANCE NO. 122417

AN ORDINANCE relating to financing certain capital activities of Seattle Department of Transportation; authorizing the creation of a City fund; authorizing the loan of funds from the City's Consolidated (Residual) Cash Pool, or its participating funds, to the new fund; creating positions to implement Capital Improvement Program projects in the Bridging the Gap funding package; making appropriations; and amending the 2007-2012 Capital Improvement Program, all by a three-fourths vote of the