

Ordinance No. 122390

Council Bill No. 115870

ORDINANCE _____

AN ORDINANCE relating to assistance for the homeless, authorizing an agreement with the United States Department of Housing and Urban Development for additional funds available under the McKinney-Vento Homeless Assistance Act.

The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by: *Tom Roemer*
Councilmember

Committee Action:

S-1 Pass TR, SC, RM 3-0

5-7-07 Passed 9-0

CF No. _____

Date Introduced:	<u>4.16</u>	
Date 1st Referred:	To: (committee)	
<u>4.16</u>	<u>Housing Human Svcs, Health</u>	
Date Re - Referred:	To: (committee)	
Date Re - Referred:	To: (committee)	
Date of Final Passage:	Full Council Vote:	
<u>5-7-07</u>	<u>9-0</u>	
Date Presented to Mayor:	Date Approved:	
<u>5-8-07</u>	<u>5.10.07</u>	
Date Returned to City Clerk:	Date Published:	T.O. <input checked="" type="checkbox"/> F.T. <input type="checkbox"/>
<u>5.11.07</u>	<u>2</u>	
Date Vetoed by Mayor:	Date Veto Published:	
Date Passed Over Veto:	Veto Sustained:	

This file is complete and ready for presentation to Full Council. Committee: _____ (initial/date)

Law Department

Law Dept. Review	OMP Review	City Clerk Review	Electronic Copy Loaded	Indexed
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City of Seattle

Gregory J. Nickels, Mayor

Office of the Mayor

April 3, 2007

Honorable Nick Licata
President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Licata:

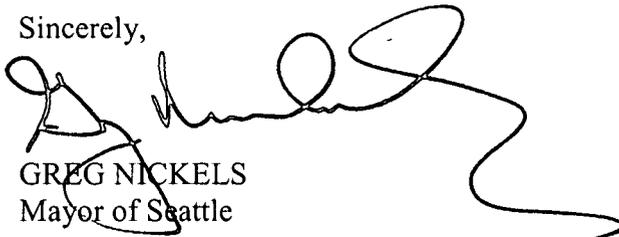
I am pleased to transmit the attached proposed Council Bill, which authorizes the City of Seattle to execute a grant agreement with the United States Department of Housing and Urban Development (HUD) for \$7.8 million to help end homelessness in Seattle.

Since 1995, the City has taken the lead on behalf of a consortium of inter-jurisdictional City of Seattle and King County service providers to apply for federal funds offered by HUD under the McKinney-Vento Homeless Assistance Act. The McKinney Act provides funds on a project-by-project basis with the goal of increasing participants' residential stability, skill level and/or income, and self-determination. This funding source is integral to implementing the Ten-Year Plan to End Homelessness in King County.

A total of \$18.4 million was awarded to Seattle and King County. Of that amount, \$7.8 million is allocated to the City of Seattle Human Services Department to fund 21 projects serving homeless men, women, families, and youth in Seattle. The funding obtained from the grant authorized by this legislation will provide a variety of opportunities for the City and other consortium members to help homeless people make the transition from homelessness to stable, long-term housing.

Thank you for your consideration of this legislation. Should you have questions, please contact Eileen Denham at 684-0915.

Sincerely,



GREG NICKELS
Mayor of Seattle

cc: Honorable Members of the Seattle City Council

600 Fourth Avenue, 7th Floor, P.O. Box 94749, Seattle, WA 98124-4749

Tel: (206) 684-4000, TDD: (206) 684-8811 Fax: (206) 684-5360, Email: mayors.office@seattle.gov

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ORDINANCE 122390

AN ORDINANCE relating to assistance for the homeless, authorizing an agreement with the United States Department of Housing and Urban Development for additional funds available under the McKinney-Vento Homeless Assistance Act.

WHEREAS, the City applied for federal funds available from the United States Department of Housing and Urban Development (HUD) under the McKinney-Vento Homeless Assistance Act for a set of prioritized services designed to further the regional plan for a Continuum of Care for persons who are homeless; and

WHEREAS, HUD has awarded a total of \$18.4 million to Seattle and King County for a total of 66 projects; of that amount, \$7,826,112 will be used for 21 projects to be administered by the City of Seattle; and

WHEREAS, these projects will support programs designed to help homeless men, women, youth, and families transition from homelessness to stable, long-term housing, a priority of the Ten-Year Plan to End Homelessness in King County; and

WHEREAS, the 2007 Adopted Budget for the Human Services Department appropriated \$7,826,112 for expenditures related to the McKinney-Vento Homeless Assistance Act; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

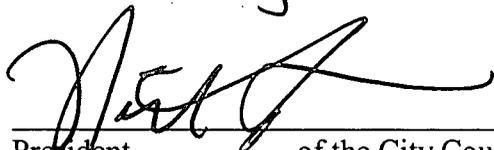
Section 1. As requested by the Director of the Human Services Department and recommended by the Mayor, the Mayor or his designee is hereby authorized to enter into an agreement for financial assistance from the United States Department of Housing and Urban Development (HUD) for funds available under the McKinney-Vento Homeless Assistance Act (McKinney Act) in the amount of Seven Million Eight Hundred Twenty Six Thousand One Hundred Twelve dollars (\$7,826,112), beginning January 1, 2007. The Mayor or his designee is authorized to execute and deliver for and on behalf of the City of Seattle an agreement in such counterparts as may be necessary to accept the financial assistance. Funds, when



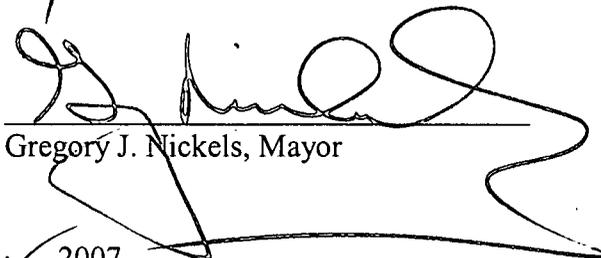
1 received, shall be deposited into the Human Services Operating Fund. The Mayor or his
2 designee is further authorized to execute and deliver such other documents relating to the
3 agreement as may be required in connection therewith. The agreement and such other
4 documents shall be in form and content consistent with the City Charter and other applicable
5 law.
6

7 Section 2. This Ordinance shall take effect and be in force thirty (30) days from and
8 after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10)
9 days after presentation, it shall take effect as provided by Seattle Municipal Code Section
10 1.04.020.
11

12 Passed by the City Council the 7th day of May, 2007, and signed by me in open
13 session in authentication of its passage this 7th day of May, 2007.
14

15 
16 _____
17 President _____ of the City Council

18 Approved by me this 10th day of May, 2007.
19

20 
21 _____
22 Gregory J. Nickels, Mayor

23 Filed by me this 10 day of May, 2007.
24

25 
26 _____
27 City Clerk

28 (Seal)

FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	DOF Analyst/Phone:
Human Services	Eileen Denham, 4-0915	Jennifer Moon, 3-2780

Legislation Title:

AN ORDINANCE relating to assistance for the homeless, authorizing an agreement with the United States Department of Housing and Urban Development for funds available under the McKinney-Vento Homeless Assistance Act.

Summary of the Legislation:

The attached legislation authorizes an agreement with the U.S. Department of Housing and Urban Development for funds available under the McKinney-Vento Homeless Assistance Act. The City will use this grant to fund 21 projects, as listed in Attachment 1 to the fiscal note.

Background:

Since 1995, the City of Seattle has applied to HUD for McKinney-Vento Homeless Assistance Act funding on behalf of the City, King County, and a consortium of Seattle and King County service providers. In this most recent funding round, the consortium was awarded a total of \$18.4 million to fund more than 60 projects. The City of Seattle will receive \$7.8 million to fund 21 projects that help preserve and rehabilitate housing, develop new housing, and create a network of stabilization services for homeless persons. Stabilization services include adult employment, case management, youth outreach and employment, respite health care, and safe haven for homeless men and women who are seriously mentally ill. Also in this funding round, more than \$920,000 of new funding will go to the Archdiocesan Housing Authority's Westlake II Housing project, which will create an additional 27 units of permanent housing with services for chronically homeless persons with disabilities.

McKinney funding is awarded on a project-specific basis and actual project grant periods vary, with some extending over two calendar years depending on the actual start date for each project. Because of the many unanticipated complexities of new projects, such as prior capital development activity, the grant period rarely coincides with the beginning of a calendar year.

Appropriation authority for this award was included in the Human Services Department's 2007 Adopted Budget. No new 2007 appropriation is being requested; this legislation accepts the grant award.



- Please check one of the following:

This legislation has financial implications*.

**No additional appropriation is needed for this McKinney award. Expenditure authority can be found in the Human Services Department's 2007 Adopted Budget.*

Fund Name and Number	Department	Budget Control Level*	2007 Appropriation	2008 Anticipated Appropriation
16200	HSD	H30ET	See note below	\$8,978,066
TOTAL				\$8,978,066

**See budget book to obtain the appropriate Budget Control Level for your department.*

Notes: No additional 2007 appropriation is needed for this McKinney award. Expenditure authority can be found in the Human Services Department's 2007 Adopted Budget.

Anticipated Revenue/Reimbursement: Resulting From This Legislation:

Fund Name and Number	Department	Revenue Source	2007 Revenue	2008 Revenue
16200 Operating	HSD	U.S. Department of Housing and Urban Development	\$7,826,112	\$8,978,066
TOTAL			\$7,826,112	\$8,978,066

Notes: No additional appropriation is needed for this McKinney award. Expenditure authority can be found in the Human Services Department's 2007 Adopted Budget.

Total Regular Positions Created Or Abrogated Through This Legislation, Including FTE Impact:

Position Title and Department*	Fund Name	Fund Number	Part-Time/Full Time	2007 Positions	2007 FTE	2008 Positions**	2008 FTE**
N/A							
TOTAL							

Notes:

- **Do positions sunset in the future?** (If yes, identify sunset date): N/A



Spending/Cash Flow:

Fund Name and Number	Department	Budget Control Level*	2007 Expenditures	2008 Anticipated Expenditures
16200	HSD	H30ET	\$5,165,234	\$2,660,878
TOTAL			\$5,165,234	\$2,660,878

* See budget book to obtain the appropriate Budget Control Level for your department.

Notes:

- **What is the financial cost of not implementing the legislation?**
This legislation is necessary to authorize acceptance of the actual award from HUD. If this legislation is not implemented, available grant resources would not be spent, and future McKinney grant awards would be jeopardized. Services to people who are homeless would be reduced.
- **What are the possible alternatives to the legislation that could achieve the same or similar objectives?**
No alternative fund sources are available for these projects.
- **Is the legislation subject to public hearing requirements:** No
- **Other Issues** (including long-term implications of the legislation): None

Please list attachments to the fiscal note below:

Attachment #1: McKinney-Vento Homeless Assistance Act Federal Fiscal Year 2006 Award—List of City of Seattle Administered Projects



**Attachment 1: McKinney-Vento Homeless Assistance Act
Federal Fiscal Year 2006 Award**

List of City of Seattle Administered Projects

Program	Funding	Program	Funding
Sand Point Family Housing	299,047	Transition in Place	80,681
Medical Respite	696,733	Cedar House	168,153
Pathways Home	545,050	Cascade Women	80,012
Homeless Intervention	1,149,355	Coming Home	492,049
Harder House	84,906	Scattered Sites	116,397
Opportunity Place	114,450	Sand Point Youth Group Homes	548,599
New Beginnings	326,054	Youth Coordination Project	838,689
Solid Ground	507,351	Kerner Scott	443,472
Martin Court	105,000	Dove House	121,546
Home of Hope	181,307	AHA Westlake 2	920,838
Dorothy Day	25,423	GRAND TOTAL	\$7,826,112



STATE OF WASHINGTON – KING COUNTY

--SS.

211256
CITY OF SEATTLE, CLERKS OFFICE

No.

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:122389-122395 TITLE

was published on

05/16/07

The amount of the fee charged for the foregoing publication is the sum of \$ 104.63, which amount has been paid in full.

[Handwritten signature]

Subscribed and sworn to before me on

05/16/07

[Handwritten signature]

Notary public for the State of Washington,
residing in Seattle



State of Washington, King County

City of Seattle

TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on May 7, 2007, and published here by title only, will be mailed upon request, or can be accessed electronically at <http://clerk.ci.seattlewa.us>. For further information, contact the Seattle City Clerk at 684-8344.

ORDINANCE NO. 122396

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

ORDINANCE NO. 122394

AN ORDINANCE relating to the 2007 Budget; carrying forward certain unexpended appropriations and funds for both capital and non-capital purposes from the 2006 budget of various departments; and imposing budget provisions, all by a three-fourths vote of the City Council.

ORDINANCE NO. 122393

AN ORDINANCE authorizing the Department of Executive Administration to close certain funds and subfunds; authorizing the transfer of all unexpended and unencumbered balances and other assets and liabilities of those funds and subfunds; and abandoning appropriation authority from those funds and subfunds.

ORDINANCE NO. 122392

AN ORDINANCE amending the 2006 Adopted Budget, including the 2006-2011 Capital Improvement Program (CIP); changing appropriations to various departments and from various funds in the Budget; and amending the total dollar amounts allocated for a project in 2006 in the 2006-2011 CIP; all by a three-fourths vote of the City Council.

ORDINANCE NO. 122391

AN ORDINANCE relating to housing for low-income households; adopting the 2007-2009 Administrative and Financial Plan for 2002 Housing Levy Programs; amending the Affordable Housing Financing Plan adopted by Ordinance 121803; adopting certain policies for use of funds from the 1986 Housing Levy and 1996 Housing Levy; and amending the 2005-2008 Consolidated Plan for Housing and Community Development.

ORDINANCE NO. 122390

AN ORDINANCE relating to assistance for the homeless; authorizing an agreement with the United States Department of Housing and Urban Development for additional funds available under the McKinney-Vento Homeless Assistance Act.

ORDINANCE NO. 122389

AN ORDINANCE relating to the Seattle Center Department; authorizing execution of an agreement with Northwest Folklife for the presentation of the annual Northwest Folklife Festival at Seattle Center.

Publication ordered by JUDITH PIPPIN,
City Clerk

Date of publication in the Seattle Daily
Journal of Commerce, May 16, 2007.

5/16(211256)