

Ordinance No. 122340

Council Bill No. 115819

AN ORDINANCE relating to the federal Justice Assistance Grant (JAG) program; authorizing the execution of agreements under which the City will receive financial assistance from the US Department of Justice (DOJ), Bureau of Justice Assistance (BJA); authorizing an application for allocation of funds under those agreements; accepting the money when received; and increasing appropriations to the Seattle Police Department in the 2007 Budget; all by a three-fourths vote of the City Council.

CW

The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by: Nick Licata

Councilmember

Committee Action:

Pass 3-0 (Licata, Godden, Steinbrueck)

2-12-07 Passed 8-0 (Excused: Conlin)

CF No. _____

Date Introduced:	<u>2-5-07</u>	
Date 1st Referred:	To: (committee)	
<u>2-5-07</u>	Public Safety, Governmental Relations & Arts	
Date Re - Referred:	To: (committee)	
Date Re - Referred:	To: (committee)	
Date of Final Passage:	Full Council Vote:	
<u>2-12-07</u>	<u>8-0</u>	
Date Presented to Mayor:	Date Approved:	
<u>2-13-07</u>	<u>2-21-07</u>	
Date Returned to City Clerk:	Date Published:	T.O. <input checked="" type="checkbox"/> F.T. <input type="checkbox"/>
<u>2-21-07</u>	<u>2 pgs - title</u>	
Date Vetoed by Mayor:	Date Veto Published:	
Date Passed Over Veto:	Veto Sustained:	

This file is complete and ready for presentation to Full Council. Committee: _____ (initial/date)

Law Department

Law Dept. Review

OMP Review

City Clerk Review

Electronic Copy Loaded

Indexed

[Signature]

ORDINANCE 122340

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3 AN ORDINANCE relating to the federal Justice Assistance Grant (JAG) program; authorizing
4 the execution of agreements under which the City will receive financial assistance
5 from the US Department of Justice (DOJ), Bureau of Justice Assistance (BJA);
6 authorizing an application for allocation of funds under those agreements; accepting
7 the money when received; and increasing appropriations to the Seattle Police
8 Department in the 2007 Budget; all by a three-fourths vote of the City Council.

9 WHEREAS, the City of Seattle proposed a series of projects to reduce crime and enhance public
10 safety; and

11 WHEREAS, the projects to be funded by the Justice Assistance Grant (JAG) were identified
12 using a process that involved City departments, including the Police Department, and
13 Human Services Department, and the community-based Seattle Neighborhood Group;
14 and

15 WHEREAS, the U.S. Department of Justice recently notified the City of Seattle that federal grant
16 funds in the amount of \$472,815 had been approved for the period covering October 1,
17 2006 to September 30, 2008; and

18 WHEREAS, the JAG award replaced the former Local Law Enforcement Block Grant and Byrne
19 Memorial Grant; and

20 WHEREAS, this is the eleventh year that the City of Seattle has been awarded funds from the
21 Bureau of Justice Assistance (BJA); and

22 WHEREAS, the City negotiated an agreement with King County regarding the total federal
23 award, which resulted in a split of 40% to each jurisdiction, and 20% directed toward a
24 project that benefits both agencies; and

25 WHEREAS, the City of Seattle Police Department will administer the grant award for King
26 County; NOW, THEREFORE,

27 **BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

28 Section 1. The Chief of Police or his designee is authorized to partner with King
County to receive financial assistance from the US Department of Justice (DOJ), and execute all
documents he reasonably deems necessary for the application for, and receipt of, Justice



1 Assistance Grant (JAG) funds in the amount of up to Four Hundred Seventy-two thousand, Eight
2 Hundred Fifteen Dollars (\$472,815) to address the public safety and human service needs as
3 outlined in the Justice Assistance Grant guidelines. These funds are hereby accepted and shall be
4 deposited into the fund named in Section 2 to reimburse the appropriation made in Section 2.

5
6 Section 2. To carry out the purpose of the agreements authorized in Section 1, and
7 contingent upon the execution of those agreements, the appropriation for the following in the
8 2007 budget is increased as follows:

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Fund	Department	Budget Control Level	Amount
General Subfund (00100)	Police	P1000 -- Chief of Police Program	\$472,815
		Total:	\$472,815

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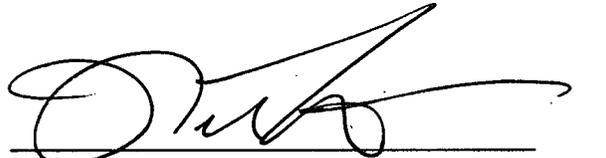
14 Section 3. In accordance with RCW 35.32A.060, by reason of the facts above stated,
15 the foregoing appropriations are made to meet actual necessary expenditures of the City for
16 which insufficient appropriations have been made due to causes which could not reasonably have
17 been foreseen at the time of the making of the 2007 Budget. Unspent funds so appropriated shall
18 carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.
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21 Section 4. Any act consistent with the authority but prior to the effective date of this
22 ordinance is hereby ratified and confirmed.
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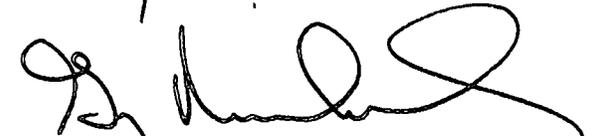
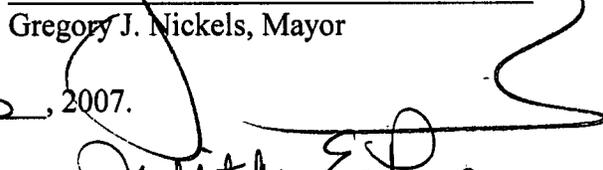


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2 Section 5. This ordinance shall take effect and be in force thirty (30) days from and
3 after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10)
4 days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.
5

6 Passed by a three-fourths vote of all the members of the City Council the 12th day of
7 ~~February~~ 2007, and signed by me in open session in authentication of its passage this 12th
8 day of February, 2007.
9

10 
11 President _____ of the City Council

12 Approved by me this 21st day of February, 2007.

13 
14 Gregory J. Nickels, Mayor
15
16 Filed by me this 21st day of Feb, 2007.
17 
18 City Clerk
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20 (Seal)
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FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	DOF Analyst/Phone:
Police	Shawn Tonkin 386-0063	Greg Doss/685-1759

AN ORDINANCE relating to the federal Justice Assistance Grant (JAG) program; authorizing the execution of agreements under which the City will receive financial assistance from the US Department of Justice (DOJ), Bureau of Justice Assistance (BJA); authorizing an application for allocation of funds under those agreements; accepting the money when received; and increasing appropriations to the Seattle Police Department in the 2007 Budget; all by a three-fourths vote of the City Council.

- **Background:** This is the eleventh year the City of Seattle has received funding from the Bureau of Justice Assistance (BJA), which formerly offered this funding as part of the Local Law Enforcement Block Grant and Byrne Memorial Grant. The City's funding, which has been drastically reduced over the last few years, is targeted for one-time expenditures that will not have a negative impact with respect to sustainability.
- **Summary of the Legislation:** This legislation appropriates \$472,815 under the Justice Assistance Grant (JAG) Program to reimburse the City for equipment, technology, training, evaluation, planning, and management activities associated with public safety and human services activities. Specific expenditures are as follows:
 - The Police Department will receive \$83,689 to purchase two Automatic License Plate Recognition Systems to assist police officers in locating and recovering stolen vehicles. The funding will also be used to pay overtime emphasis patrols targeting auto theft.
 - The Police Department will also receive \$105,437 to support Weed & Seed operational costs in the Southeast and Southwest, and maintain on-going efforts to weed out violent crime and gang activities while seeding the target area with social services and economic revitalization. An additional \$94,563 in joint project funds between the City and County will also be dedicated to this program as Weed and Seed efforts in unincorporated King County's North Highline neighborhood benefits both parties.



- The Police Department will administer and pass through \$189,126 in remaining funds for two King County projects being funded as part of the County's share of the award. The County will use \$39,126 to support development of the criminal justice Operational Master Plan (OMP) and \$150,000 to support the King County Juvenile Drug Court (KCJDC), which targets juvenile offenders who have committed misdemeanor offenses or felony property offenses that involve drugs or alcohol.

- Please check one of the following:

This legislation does not have any financial implications.

This legislation has financial implications.

Appropriations:

Fund Name and Number	Department	Budget Control Level	2007 Appropriation	2008 Anticipated Appropriation
General Sub-Fund	Seattle Police Department	Chief of Police (P1000)	\$472,815	N/A
TOTAL			\$472,815	

Notes:

Anticipated Revenue/Reimbursement: Resulting From This Legislation:

Fund Name and Number	Department	Revenue Source	2007 Revenue	2008 Revenue
General Sub-Fund	Seattle Police Department	Federal Bureau of Justice Asst.	\$472,815	N/A
TOTAL			\$472,815	

Notes:

Total Regular Positions Created Or Abrogated Through This Legislation, Including FTE

Impact:

Position Title and Department*	Fund Name	Fund Number	Part-Time/ Full Time	2007 Positions	2007 FTE	2008 Positions* *	2008FTE **
N/A—no FTE Positions are created by this legislation							
TOTAL							

- Do positions sunset in the future? N/A



Spending/Cash Flow:

Appropriations:

Fund Name and Number	Department	Budget Control Level	2007 Appropriation	2008 Anticipated Appropriation
General Sub-Fund	Seattle Police Department	Chief of Police (P1000)	\$472,815	N/A
TOTAL			\$472,815	

Notes:

- **What is the financial cost of not implementing the legislation?** If not accepted, the City will forego program funding. The City's cost of not implementing the legislation includes the loss of funding to improve the City's law enforcement, human services, and public safety activities.
- **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** Reprogramming General Fund dollars from other programs.
- **Is the legislation subject to public hearing requirements:** While this ordinance does not require a public hearing, one is encouraged by the Federal grant guidelines. That hearing will be conducted in advance of a Council vote on appropriating the funds authorized by this legislation.
- **Other:** If the grant funding is not renewed in the future, there may be an expectation on the part of the community for the General Fund to pick up any recurring program costs. The funding for the grant was announced, King County and Seattle negotiated the distribution for that award. The negotiations resulted in 40% of the total award, or \$189,126 going to each agency. The remaining 20% of the award, or \$94,563 funds a joint project that benefits both partners.



City of Seattle

Gregory J. Nickels, Mayor

Office of the Mayor

January 23, 2007

Honorable Nick Licata
President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Licata:

I am pleased to transmit the attached proposed Council Bill, which appropriates the federal government's Justice Assistance Grant (JAG) to enhance and expand law enforcement, public safety, and human services programs. This federal funding was formerly provided through the Local Law Enforcement Block Grant (LLEBG) and Byrne Memorial Grant.

In accordance with federal guidelines, King County and the City of Seattle negotiated terms to distribute the \$472,815 in 2007 JAG grant funds, with 40% of the total award, or \$189,126, going to each agency. The remaining 20%, or \$94,563, will fund a joint Weed & Seed project that benefits both partners.

The City's \$189,126 in JAG funding will provide the Seattle Police Department (SPD) with \$83,689 for its Auto Theft initiative, paying for overtime that targets auto theft, and for the purchase of two additional Automatic License Plate Recognition Systems that will help locate and recover stolen vehicles. SPD will also receive \$105,437 for additional law enforcement and outreach activities in the Southeast and Southwest Weed & Seed areas. Since the Southwest Weed & Seed program also benefits the unincorporated North Highline neighborhood in King County, \$94,563 in joint project funds is also being dedicated to the this program.

The remaining \$189,126 comprises King County's share of the award and will be administered by SPD. As you know, the Weed & Seed Program uses a multi-disciplinary, multi-agency approach to increase police presence in crime hotspots and support on-going collaboration with federal, state, and local social service providers; prosecutors; business owners; and neighborhood residents to target the identified areas with social services and economic revitalization programs.

The County intends to use \$39,126 to support development of the criminal justice Operational Master Plan, and \$150,000 to support the King County Juvenile Drug Court, which targets juvenile offenders who have committed misdemeanor offenses or felony property offenses involving drugs or alcohol.

Thank you for your consideration of this legislation. Should you have questions, please contact Shawn Tonkin in the Seattle Police Department at 386-0063 or Greg Doss in the Department of Finance at 615-1579.

Sincerely,

A handwritten signature in black ink, appearing to read "Greg Nickels".

GREG NICKELS
Mayor of Seattle

cc: Honorable Members of the Seattle City Council

600 Fourth Avenue, 7th Floor, P.O. Box 94749, Seattle, WA 98124-4749

Tel: (206) 684-4000, TDD: (206) 684-8811 Fax: (206) 684-5360, E:mail: mayors.office@seattle.gov

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STATE OF WASHINGTON – KING COUNTY

--SS.

207968
CITY OF SEATTLE, CLERKS OFFICE

No.

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

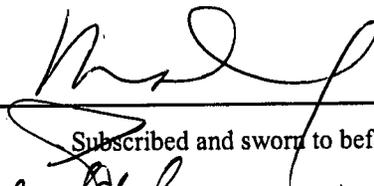
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:122338-122342 TITLE

was published on

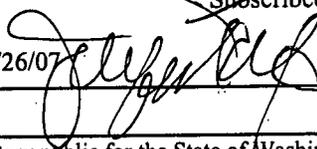
02/26/07

The amount of the fee charged for the foregoing publication is the sum of \$ 83.70, which amount has been paid in full.



Subscribed and sworn to before me on

02/26/07



Notary public for the State of Washington,
residing in Seattle



State of Washington, King County

City of Seattle

TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on February 12, 2007, and published here by title only, will be emailed upon request, or can be accessed electronically at <http://clerk.ci/seattle.wa.us>. For further information, contact the Seattle City Clerk at 684-8344.

ORDINANCE NO. 122338

AN ORDINANCE relating to the defeasance and redemption of certain of the City's outstanding Limited Tax General Obligation Improvement and Refunding Bonds 2003; amending Ordinance No. 122294 to increase the amount of funds to be transferred into the defeasance account in the Bond Fund.

ORDINANCE NO. 122339

AN ORDINANCE relating to the City's purchase of an interest in Casa Latina's new facility, removing a budget proviso restricting expenditure of an appropriation in the 2006 Budget, carrying forward the unexpended appropriation and funds from the 2006 Budget to the 2007 Budget of the Human Services Department, and authorizing the expenditure of the funds for purchase and acceptance of an easement with restrictive covenants from Casa Latina to provide for social and community services uses on the property at 3171 7th Avenue South, Seattle, Washington for a period of seven years, all by a three-fourths vote of the City Council.

ORDINANCE NO. 122340

AN ORDINANCE relating to the federal Justice Assistance Grant (JAG) program, authorizing the execution of agreements under which the City will receive financial assistance from the US Department of Justice (DOJ) Bureau of Justice Assistance (BJA), authorizing an application for allocation of funds under those agreements, accepting the money when received, and increasing appropriations to the Seattle Police Department in the 2007 Budget, all by a three-fourths vote of the City Council.

ORDINANCE NO. 122341

AN ORDINANCE implementing Appendix C of the collective bargaining agreement between the City of Seattle and the International Brotherhood of Teamsters, Local 117 Admissions Personnel unit, effective from January 1, 2006 through December 31, 2007, which modifies the pay scale for the Admissions Employee job title and contains other negotiated settlement items.

ORDINANCE NO. 122342

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

Publication ordered by JUDITH PIPPIN, City Clerk.

Date of publication in the Seattle Daily Journal of Commerce: February 28, 2007.

2/26(207968)