Grace Harris/msl
2007 Budget Legislation
10/6/06
version #4a

ORDINANCE 122283

AN ORDINANCE relating to the Department of Parks and Recreation; establishing the 2007-2008 fee schedule for the use of park properties and other park and recreation facilities and services; superseding previous park and recreation fee schedules; and amending Section 18.28.010 of the Seattle Municipal Code.

WHEREAS, on November 28, 2005, the Seattle City Council approved Ordinance 121986, which established a revised 2005 and 2006 fee schedule for the use of park properties and other park and recreation facilities and services; superseded previous park and recreation fee schedules; and amended Section 18.28.010 of the Seattle Municipal Code; and

WHEREAS, the City Council wishes to adopt a 2007-2008 Department of Parks and Recreation Fee Schedule effective January 1, 2007; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Effective January 1, 2007, Section 18.28.010 of the Seattle Municipal Code is amended as follows:

18.28.010 Fee Schedule Established.

The Superintendent of Parks and Recreation is authorized to charge the fees substantially in the form set forth in the fee schedule attached as Exhibit 1 to the ordinance introduced as Council Bill ((~~115431~~)) 115752, and entitled "Seattle Department of Parks and Recreation Fee Schedule, ((~~Revised~~)) 2007((~~5~~)) -2008((~~6~~)) Fees and Charges,"((,)) for all uses of Department of Parks and Recreation facilities identified therein. The Superintendent is also authorized to waive or reduce such fees, establish experimental rates, and engage in special promotional and marketing activities described in Exhibit 1 as conditioned in Sections 18.28.020 through 18.28.040 hereof. This 2007((~~5~~)) and 2008((~~6~~)) fee schedule supersedes all prior fee schedules to the extent inconsistent therewith. All fees and charges shall remain in effect unless they are repealed or amended by ordinance.

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Section 2. The provisions of this ordinance and of Exhibit 1 are declared to be separate and severable. If one or more of the provisions of this ordinance or of Exhibit 1 shall be declared by any court of competent jurisdiction to be contrary to law, then such provision or provisions shall be null and void and severed from the rest of the ordinance or from Exhibit 1, and all other provisions shall remain valid and enforceable.

Section 3. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by the City Council the 20th day of November, 2006, and signed by me in open session in authentication of its passage this 20th day of November, 2006.

President _____ of the City Council

Approved by me this 22nd day of November, 2006.

Gregory J. Nickels, Mayor

Filed by me this 22nd day of November, 2006.

City Clerk

(Seal)

Exhibit 1: Seattle Department of Parks and Recreation Fee Schedule, 2007-2008 Fees and Charges.

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City of Seattle

Gregory J. Nickels, Mayor

Office of the Mayor

September 25, 2006

Honorable Nick Licata
President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Licata:

I am transmitting the attached proposed Council Bill for consideration with the 2007 Proposed Budget. This legislation will revise the Department of Parks and Recreation's (DPR's) Fees and Charges Schedule for 2007 and 2008.

The Bill proposes fee increases to cover exhibit improvements that are currently under construction at the Seattle Aquarium. Changes in usage fees for swimming pools, facility rentals, and athletic fields are being proposed that will partially cover the cost of inflation. A more detailed account of DPR's proposed changes is reflected in Attachment A to the Fiscal Note that accompanies this legislation.

The fee changes set forth in this Bill will help DPR provide continued high quality park services and recreational facilities for the enjoyment of our city's residents and visitors. Thank you for your consideration of this legislation. Should you have questions, please contact Grace Harris at 684-8005.

Sincerely,

GREG NICKELS
Mayor of Seattle

600 Fourth Avenue, 7th Floor, P.O. Box 94749, Seattle, WA 98124-4749
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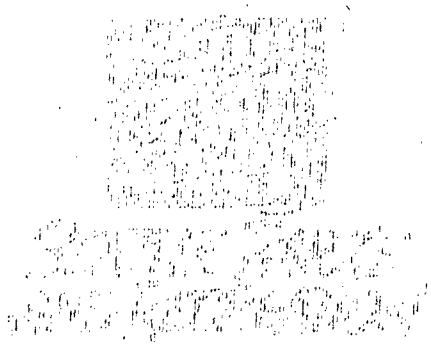
Exhibit 1 to DPR Fees & Charges Budget Legislation ORD

SEATTLE DEPARTMENT OF PARKS AND RECREATION FEE SCHEDULE

2007-2008 Fees and Charges



2007 FEES AND CHARGES ARE EFFECTIVE JANUARY 1, 2007

ORDINANCE_____

ATTENTION: All fees include taxes where applicable, unless otherwise indicated. MasterCard, Visa and American Express credit cards are accepted at selected facilities as a form of payment for the 2007 Fees and Charges.

NOTE: Call 684-4075 for additional information where phone numbers are not provided in this document. The Seattle Department of Parks and Recreation website also provides complete fee information at http://www.seattle.gov/parks/.

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DEPARTMENT OF PARKS AND RECREATION FEES AND CHARGES

AUTHORITY AND GENERAL PROVISIONS

• Authority

Fees and charges are necessary to provide financial support to the Department of Parks and Recreation (the Department) for the operation and maintenance of programs, facilities and park grounds. The revenue generated by these fees constitutes only a portion of funds required for operating and maintaining the Park System. All fees collected from park and recreation activities and concessions are used exclusively for the Park System, as these funds are deposited in the Park and Recreation Fund, not the City General Fund.

Fees and charges are proposed each year by the Department as a part of the annual budget process. Both the Mayor and City Council review and, by ordinance, authorize the Department to collect these fees and charges.

• General Provisions

The Superintendent of the Department of Parks and Recreation is authorized to establish a fee for requested uses not included in this schedule, keeping the Mayor and the City Council advised thereof. The Superintendent of the Department of Parks and Recreation is authorized, as provided in Seattle Municipal Code (SMC) Chapter 18.28, to waive or reduce any fees in this Schedule.

The Superintendent of the Department of Parks and Recreation is authorized, as provided in the SMC Chapter 18.28, to establish experimental rates, and to engage in special promotional and marketing activities to enhance Departmental programs. These include, but are not limited to, use of 2 for 1 coupons, 50% discount coupons and free admission days for children. Discounts for Senior Adults (age 65 and over) vary per program. These types of activities may occur at various Department facilities throughout the year.

The Superintendent of the Department of Parks and Recreation is authorized, as provided in SMC Chapter 18.04 and Chapter 18.28, to approve the free use of Department facilities by the Associated Recreation Council, recognized recreation advisory councils, and other organizations that are open to the public, that further Department goals and programs, and that apply any proceeds to Park and Recreation services.

In addition to the fees and charges identified herein, the user may be required to pay any additional Department costs resulting from such use, and to pay a reasonable portion of the City's costs for traffic control and police services when the user's event requires them.

Fees contained in this Fee Schedule shall not apply to permits issued pursuant to SMC Chapter 15.35 "Filming".

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ADMISSION FEES

GOLF COURSES

• Interbay, Jackson, Jefferson and West Seattle Golf Courses

All greens fees and all other golf facility or service fees (including, but not limited to, driving range, carts, cars, play cards, lessons, and room rentals) will be established by Premier Golf Centers, LLC (Premier), consistent with and subject to the contract between Premier and the Department as authorized by separate ordinance. Golf program fees will be prominently posted at all times in each clubhouse. Call the following for further information:

Interbay	(206) 285-2200
Jackson	(206) 363-4747
Jefferson	(206) 762-4513
West Seattle	(206) 935-5187

• Green Lake Pitch & Putt

Green Lake Pitch & Putt is operated through a concessions contract. Therefore, fees for participation at this facility are not governed by City Ordinance. You may contact Green Lake Pitch & Putt directly at (206) 632-2280, or the Business Resources Unit of the Department of Parks and Recreation at (206) 684-8008, to obtain specific information related to this facility.

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VOLUNTEER PARK CONSERVATORY

- **Voluntary Admissions Fee**

2007	2008	
$3.00	$3.00	Voluntary Admissions Fee

- **Horticultural Classes**

2007	2008	
$25.00 person	$25.00 person	Horticulture classes and workshops, limited to 25 participants

- **Weddings**

2007	2008	
$500.00	$500.00	Weddings, 20 persons or less, May through early September, from 5:30pm-8:30pm

- **Guided Tours**

2007	2008	
$25.00 per group	$25.00 per group	Guided tours, limited to 20 persons per group

- **Photography Permits**

2007	2008	
$15.00 per hour	$15.00 per hour	Photography permit for individuals, from 9am-10am, prior to public visitation.
$100.00 per hour	$100.00 per hour	Photography permit for groups of 2-10 persons from 9am to 10am, prior to public visitation.

JAPANESE GARDEN (Arboretum)

- **Admission Fees**

2007	2008	
$5.00	$5.00	Adult (18-64)
$3.00	$3.00	Youth (6-17) College/University students (with valid ID) Senior Adult (65 & over)
FREE	FREE	Children (0-5)

- **Public/Private School Group Rate for Grades K through 12**

School group rates are for students only and do not include adult fees. Group rates are not extended to colleges, universities, or day-care facilities. Organized groups of children attending an educational institution with grades K through 12 are entitled to this group fee during the regular school year, if advance reservations are made (a minimum of two weeks notice is required for advanced reservations).

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One responsible adult who has paid the admission fee is required for every group of students, as indicated in the following ratios:

1:5	for grades K – 2	2:24	for grades 7 – 8
1:10	for grades 3 – 6	1:24	for grades 9 - 12

2007	2008	
$10.50	$10.50	Group size 1-24 students
$5.50	$5.50	Add for each additional group sized of 1 to 12 students

• Annual Pass

Annual family passes include unlimited admission, during regular operating hours, for all members of an immediate family living in the same household, defined as two adults (parents or guardians) and their children. Individual annual passes include unlimited admission, during regular operating hours, for the person whose name appears on the pass.

2007	2008	**Annual passes are valid for 12 months from date of purchase**
$15.00	$15.00	Annual Pass, Individual
$25.00	$25.00	Annual Pass, Family

• Guided Tours

The Japanese Garden Advisory Council, in cooperation with Unit 86 of the Arboretum Foundation, provides sponsor-guided tours of the Garden. Fees are established by the Advisory Council and may be obtained by calling (206) 684-4725.

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SEATTLE AQUARIUM

• Admissions Fees

2007 - up to expansion opening	2007 & 2008 as of expansion opening	
$12.50	$ 15.00	Adults (13 & over)
$8.50	$10.00	Youth (4-12)
FREE	FREE	Child (0-3)

• School Groups

2007 Up to expansion opening	2007 and 2008 as of expansion opening	
$6.50	$7.00	Adult and Youth (4-12)
FREE	FREE	Child (0-3)

The Aquarium is expanding in mid-2007 and raising admission fees as of the date the expanded facility opens to the public.

• Aquarium Memberships

2007	2008	Annual Memberships expire one year from date of issue
$75.00	$75.00	Family

The Aquarium membership fees will change as of January 1, 2007 with various membership types based on the family membership. As with other Aquarium and Zoo membership programs, members will be given options by which they can chose to increase their support.

• Aquarium Rentals

Aquarium exhibit areas and other rooms are available for group rentals and special programs. Rates are based on per person admission fees and rental requirements. Depending on the day of the week and time of year, minimum group sizes apply to these rentals, and discounts may be offered for low demand dates. A 10% surcharge may be added for peak periods.

Special or additional services, staffing, or use of other rooms may require additional fees. Details are available from the Aquarium scheduling office.

• Education Program Fees

Per person fees and/or group fees are charged for Aquarium education programs. These are based on the cost of materials, associated administrative costs, and applicable admission fees.

• Discounts and Other Programs

Free admission is provided for low-income people through the distribution of admission tickets through social service agencies such as United Way per SMC 18.28.030. The Aquarium may also provide discounts for special promotional and marketing activities per SMC 18.28.020. Call the Aquarium at 386-4342 for further information.

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AMY YEE TENNIS CENTER (Seattle Tennis Center)

• Indoor Court Fees

NOTE: Singles and Doubles court fees may be made available at half price for special group clinics, tournaments, or lessons for low-income youth and senior adults during off-peak times. These programs are to be determined by the Superintendent of Parks and Recreation.

2007	2008	Fees per each 1 ¼ hr court use
$20.00	$20.00	Singles
$28.00	$28.00	Doubles
-$1.00	-$1.00	Senior Adult/Special Populations discount per court
$35.00	$35.00	Telephone Reservation Card (annual) for indoor/outdoor courts

• Outdoor Court Fees

NOTE: Call (206)684-4764 to make Amy Yee Tennis Center court reservations.

2007	2008	Fees per each 1 ½ hour court use
$8.00	$8.00	Reservation Fee
$32.00	$35.00	Telephone Reservation Card (annual) for indoor/outdoor courts

• Special Fees for Tournaments

The fee per person for participation in tournaments is $5.00 per person. Special events fees can be obtained by contacting the Amy Yee Tennis Center Senior Recreation Specialist at (206)684-4764. The Superintendent of Parks and Recreation determines these fees.

• Tennis Lessons

Private/Semi-Private Lessons

2007	2008	
$48.00	$48.00	One or two people
$54.00	$54.00	Three people
$60.00	$60.00	Four people
$10.00	$10.00	Surcharge for lessons on City holidays

Adult Group Lessons

2007	2008	Maximum of 8 people per group/camp
$65.00	$65.00	Groups, 6 sessions
$85.00	$85.00	Camps, 10 hrs/4 days

Adult Play – Instructional Classes

2007	2008	
$78.00	$78.00	Per person fee at 5 students, 6 weeks

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Junior Group Lessons

2007	2008	Ages 8-17
$52.00	$52.00	6 sessions, 1.25 hours per week
$70.00	$70.00	Junior Camp, 2.5 hours per each of 4 days

Junior Development Program

2007	2008	
$52.00	$52.00	Future Stars/Tournament Team, 6 week session (1 time per wk)

Tiny Tots

2007	2008	
$20.00	$20.00	Beginning ages 4-5 (30 minutes for 6 weeks)
$30.00	$30.00	Beginning ages 6-7 (45 minutes for 6 weeks)
$40.00	$40.00	Advanced ages 6-7 (1 hour for 6 weeks)
$50.00	$50.00	Advanced ages 6-7 (1-1/4 hour for 6 weeks)

Competitive Flights

2007	2008	Adults (18 & older)& Senior Adults (65 and over)
$55.00	$55.00	Doubles (6 weeks)
$70.00	$70.00	Singles (6 weeks)

Special Events & Equipment Rental

2007	2008	
Double court fee + 10%	Double court fee + 10%	Public Group
Double court fee + 20%	Double court fee + 20%	Private Group
$16.00	$16.00	One day clinic fee, per person
$10.00	$10.00	Ball machine rental: per court time
$3.00	$3.00	Racket Rental, per use

Public Service Adult Indoor Tennis Court Time

2007	2008	These promotional rates are limited to court times established by the Senior Recreation Program Specialist.
$1.00	$1.00	Senior fee, per person, April 1st thru Sept. 30th
$1.00	$1.00	Senior fee, per person, October 1st thru March 31st

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SWIMMING POOLS

- **Recreation Swimming - Indoor and Outdoor Pools**

2007	2008	
$2.75	$2.75	Youth (ages 1-17 years)
$3.75	$3.75	Adult (ages 18 through 64 years)
$2.75	$2.75	Senior Adult (65 years & older) and Special Populations
$2.00	$2.00	Non-profit youth (ages 1-17 years) organizations (Advance approval through application required)
$45.00	$45.00	Adult, monthly unlimited personal fitness "FAST" (Fitness Aerobic Swim Ticket)
$35.00	$35.00	Senior Adult, monthly unlimited personal fitness "FAST"
$20.00	$20.00	Discount Recreational Swim Card – ($22.00 value)
$2.00	$2.00	Promotional Swim Fee (All Ages)
FREE	FREE	Children under one year of age (must be accompanied by adult)

NOTE: Standard Fees apply for shower use.

- **Fitness – Indoor and Outdoor Pools**

2007	2008	
$ 4.75	$4.75	Fitness, ages 18-64 years – per lesson (Including Hydrofit, Masters, and Water Exercise)
$ 3.00	$3.00	Fitness, ages 65 and over, Youth, and Special Populations – per class
$30.00	$30.00	Discount Fitness Swim Card – ($33.00 value)

- **Swimming Instruction – Indoor and Outdoor Pools**

2007	2008	
$5.00	$5.50	Group Lesson or "Guard Start" program– per ½ hr lesson with minimum of 4 students
$2.50	$2.75	Group Lesson low income rate– per 1/2 hr lesson with minimum of 4 students (Income verification will be required.)
$8.00	$9.00	3 yr old Group Lessons – one to three ratio (1/2 hr)
$4.00	$4.50	3 yr old Group Lessons low income rate – per ½ hour lesson with 3 student class size (Income verification will be required.)
$100.00	$100.00	Summer Swim League (Ages 7-18) includes a team T-shirt
$55.00	$55.00	Summer Swim League (low income families) includes a team T-shirt
$25.00	$27.00	Personal Instruction – one on one (30 minute lesson)
$35.00	$37.00	Personal Instruction – one on two (30 minute lesson)

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• Special Aquatic Safety Courses – Indoor and Outdoor Pools

2007	2008	Minimum class size is 6 students
$40.00 to $200.00	$40.00 to $200.00	A variety of Red Cross water safety courses, including Lifeguard Training, First Aid, CPR, Water Safety Instructor and others. Prices and course titles correspond to curriculum requirements and operating expenses to offer these programs. Prices include pool admission and instruction only.

• General Rental Fees – Swimming Pools

2007	2008	
$15.00	$15.00	Non-refundable booking fee required for all rentals in addition to hourly rates.
$65.00	$65.00	Indoor pool rental cost per hour
$35.00	$35.00	Hourly rate for shallow end only in bulkhead pools when deep end is in use. (Evers, Madison, and Rainier Beach Pools)
$108.00	$108.00	Colman Pool, per hour (exclusive use, including pool & slide)
$115.00	$115.00	Mounger Pool, per hour (exclusive use, including pool & slide)
$200.00	$200.00	Damage deposit for all rentals where equipment is brought into the facility.
$21.00	$21.00	Hourly lifeguard staff costs, in addition to pool rental fee.

NOTE: Individuals and groups desiring to use swimming pools will be expected to pay the cost of staffing in addition to the rates established. Staffing costs will be determined by the Superintendent of Parks and Recreation. Staff rates will be billed at 150% on holidays.

NOTE: Deck or lobby rentals are priced as small room under Class C room rentals

• Competitive Training and Water Polo

NOTE: Rates also apply to Metro or King County League swim meets for events that do not include a Seattle Public School. Events that include a team from a Seattle Public School are covered under the Joint Use Agreement and are not charged a swim meet fee.

2007	2008	2 hour minimum rental
$15.00	$15.00	Non-refundable Booking Fee is required for all rentals in addition to hourly rates.
$54.00	$54.00	Per hour, when indoor pool is scheduled to be closed
$108.00	$108.00	Per hour, when indoor pool is scheduled to be open
$108.00	$108.00	Per hour at Colman Pool (8 lanes/50 meters), open or closed
$21.00	$21.00	Hourly lifeguard staff costs, in addition to pool rental fee.

NOTE: Rates also apply to Metro or King County League swim meets for events that do not include a Seattle Public School. Events that include a team from a Seattle Public School are covered under the Joint Use Agreement and are not charged a swim meet fee.

NOTE: There is an hourly flat-rate charge for competitive meets, with no additional percentage charges for the event (no percentage collected for entry fees and heat sheet sales).

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NOTE: Swim meet entry fees and sale of heat sheets is included in base fee for each event.

NOTE: Permit Application Fee as established in **Use Permits** section of Fees and Charges ordinance will apply plus 10% of gross revenue for **all Admissions and Swim Meet Concessions** (food/drink, t-shirts, goggles, etc). Additional insurance/permits may be required.

NOTE: Deck or lobby rentals priced as small room under Class C room rentals

Timing System Rental

2007	2008	
$400	$400	Minimum 4 hour use
$100	$100	Each additional hour
$21/hr	$21/hr	Additional staff charge for delivery, set up, operation and clean-up.

Note: The timing system is available for rentals at most Seattle Parks and Recreation swimming pools. Some limitations may apply.

- ## Special Use Fees

2007	2008	
$0.50	$0.50	Swimming Pool Spa Use Fee (Southwest Pool) per person
$1.00	$1.00	Water Slide Use Fee per person
$0.25	$0.25	Swimming Pool Sauna Use Fee (Queen Anne Pool) per person
$2.00 - 20.00	$2.00 - 20.00	Supplemental Special Event fee, depending on event, such as open water swim, dive-in movies, jazz night, etc.
$0.25	$0.25	Coin Operated Locker
$0.50	$0.50	Towels, each
$1.50	$1.50	Hydrofit Exercise Equipment

- ## Special Provisions

Colman and Mounger Pools: Admission fees to these facilities are charged to all persons entering pool area, even if not swimming (except parents watching children in lesson programs). Use of the pools, decks and picnic areas is part of the overall recreation opportunity; pool capacity is based on use of this area.

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• Special Programs

Birthday Party Package

A complete birthday party package at pools includes one-hour exclusive use in a section or portion of the pool, a 30-minute party in the lobby, water recreation leadership, one spill-proof pre-packaged juice, paper products and favors. (Food items not included.)

2007	2008	
$180.00	$180.00	Minimum package fee – for a party of 10 children
$8.00	$8.00	Additional fee – per child

Wading Pool Rental

	2007	2008
$500	Minimum 4 hours of operation	Minimum 4 hours of operation
$50	Each additional hour	Each additional hour

All wading pool operating time under this rental rate is available for public use; no exclusive rental use is allowed.

• Aquatic Special Events

NOTE: This category is for special events that result in the cancellation of scheduled programs or closure of a small craft center, swimming beach, or other public program. This fee is in addition to other fees.

2007	2008	
$300.00	$300.00	Special events, per day

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Athletic Facilities

• West Seattle Stadium and Interbay Stadium Usage Fees

2007	2008	
10% of gross revenues	10% of gross revenues	Admissions/Sales. This includes admissions or donations, and excludes entry fees.
$70/per hour	$70/per hour	Event Fees*
$45/per hour	$45/per hour	Practice Fee** adult and youth practices
$35/per hour	$35/per hour	Rental of the Field Event area only; fee includes 1 staff person.
$15/per hour	$15/per hour	Light Fee - this fee is charged for all adult uses requiring lights.
$17/per hour	$17/per hour	Staff Fee

*Event fees are charged for adult and youth special events, games and meets. This fee provides exclusive use of the facility and includes use of equipment, the press box and PA system, ticket booth, locker rooms and grandstands. This fee includes one staff person. This fee does not include Lights or 10% charge on all admissions/sales.

** Practice Fees provide use of the facility and includes use of equipment, the press box and PA system, ticket booth, locker rooms and grandstands. This fee includes one staff person. This fee does not include lights or the ten percent (10%) charge on all admissions/sales. Facility use may not be exclusive - multiple users activities will organized through the Seattle Parks and Recreation scheduling office.

Most fees above include one staff person. If additional staff are required due to the nature of the event or the anticipated attendance, this fee will apply.

• Department Sponsored Activities

2007	2008	
$2.50/per hour	$2.50/per hour	Non-school **youth practice** sponsored by Seattle Parks and Recreation. This fee provides for use of the facility and use of equipment only.
$5/per hour	$5/per hour	**Youth games/meets** sponsored by Seattle Parks and Recreation. This fee provides for use of the facility and includes use of equipment, the press box and PA system, ticket booth, locker rooms and grandstands.
$40/per hour	$40/per hour	**Adult games**. This fee provides for use of the facility and includes use of equipment, the press box and PA system, ticket booth, locker rooms and grandstands.

NOTES:

- All rentals are a minimum of one hour.
- Additional staff may be required due to nature of event and anticipated attendance.

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- A damage deposit may be charged depending on nature of event and anticipated attendance.
- Parks is required to staff SPS Athletic Field Complexes (Nathan Hale, Sealth, Rainier Beach, Ingraham) during all rentals and will charge at a rate of $17 per hour for staff time that will be added to the SPS rental fee.

• Evening Recreation School Gym Rentals

The Department of Parks and Recreation utilizes the following Seattle Public School District High School gymnasiums for the Evening Recreation programs offered through the Parks Athletics Unit:

Ballard High School	Rainier Beach High School
Cleveland High School	Roosevelt High School
Franklin High School	Sealth High School
Ingraham High School	West Seattle High School

(Garfield and Nathan Hale High Schools are covered under the Parks and Recreation/Seattle Public Schools Joint Use Agreement and are not subject to this rental fee)

School Gymnasium Rentals

NOTE: Additional fees may be charged for weekend usage.

2007	2008	
$35.00	$35.00	Rate per hour (1 hour minimum) per gym floor

• Outdoor Tennis Courts

Where a participant entry fee for tournaments or a fee for lessons is charged, 10% of gross receipts is to be paid to the Department in addition to the charges noted below. All persons who instruct tennis for a fee on Department courts must schedule according to court availability with the Scheduling Office, obtain the appropriate permit and pay the required fees. They must also successfully complete the Department's Tennis Instructor's Certification program and show proof of certification before a permit will be issued.

Tennis Reservations (4 or less players)

2007	2008	Scheduled at Departmental discretion.
$10.00	$10.00	1 ½ hour, court rental, Adult play
$11.00	$11.00	1 ½ hour, court rental, Private School
$4.00	$4.00	1 ½ hour, court rental, Youth play

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• League Games and Practices

NOTE: Youth Sports organizations' special events, such as jamborees and tournaments, shall be subject to regular Use Permit charges.

2007	2008	
$75.00	$75.00	Youth Sports Organizations Use Permits

• Sports Fees

2007	2008	
$25.00	$25.00	Indoor Sports League Fee, per hour
$30.00	$30.00	Adult Sports Team Administration fee/team
$40.00	$40.00	Adult Outdoor Games, per hour – all surfaces*
$20.00	$20.00	Adult Outdoor Practices, per hour – limitations apply
$20.00	$20.00	Private School Outdoor Games, per hour – all surfaces
$11.00	$11.00	Private School Outdoor Practices, per hour – limitations apply
$15.00	$15.00	Outdoor Field Lighting Fee, per hour (adult play only)
$2.00	$2.00	Adults Gymnasium Drop-In Sports Activity Fee, per session
$1.00	$1.00	Seniors Gymnasium Drop-In Sports Activity Fee, per session

*Adult tournaments will be charged 50% of this fee per hour with a $200 non-refundable deposit at the time of reservation. A Use Permit will also be required for any use beyond the field.

• Youth Sports Fees

2007	2008	
$5.00	$5.00	Outdoor game fee, per hour. Assessed to all youth sports organizations, in addition to existing fees, *during the regularly established season.*
$2.50	$2.50	Outdoor practice time, per hour Assessed to all youth sports organizations, in addition to existing fees, *during the regularly established season.*
$12.00	$12.00	Outdoor game fee, per hour Assessed to all youth sports organizations, in addition to existing fees, *for usage that occurs outside of the regularly established season.*
$6.00	$6.00	Outdoor practice time, per hour Assessed to all youth sports organizations, in addition to existing fees, *for usage that occurs outside of the regularly established season.*
$55.00	$55.00	Outdoor youth sports camps, per hour – synthetic surfaces
$25.00	$25.00	Outdoor sports camps, per hour – grass or all weather sand fields

CITY CLERK

Facility Rentals

COMMUNITY MEETING ROOMS AND GYMNASIUMS

- **Locations and Sizes**

The Department charges rental fees (according to the classifications of usage) for the use of social/meeting rooms and/or kitchens and/or gymnasiums at:

Community Centers, including: (see Appendix for telephone numbers)

	Meeting Room(s)			Kitchen		Gym	
	Small	Medium	Large	Small	Large	Small	Large
Alki	x	x	x	x			
Ballard	x	x	x	x			x
Bitter Lake	x	x	x		x		x
Bitter Lake Annex						x	
Delridge		x	x		x		x
Garfield	x	x	x		x		x
Garfield Teen Life Center	x					x	
Green Lake		x		x			x
Hiawatha		x	x	x			x
High Point	x			x			x
International District/Chinatown	x	x	x		x	x	x
Jefferson		x	x		x		
Laurelhurst			x	x			
Loyal Heights	x		x	x			x
Magnolia		x	x	x			x
Meadowbrook	x	x	x		x		x
Meadowbrook Annex						x	
Miller	x	x	x		x		x
Miller Annex						x	
Montlake	x	x		x			x
Queen Anne	x	x	x	x			x
Rainier	x		x		x		(2)
Rainier Beach	x		x	x			
Ravenna Eckstein		x		x			x
Sand Point	x						x
South Park			x	x			x
Southwest	x	x	x		x		
Van Asselt	x		x	x		x	
Yesler	x	x	x		x		x

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	Meeting Room(s)			Kitchen		Gym	
	Small	Medium	Large	Small	Large	Small	Large
Camp Long			x	x			
Carkeek Park		x					
Discovery Park		x		x			

Small Craft and Rowing & Sailing Centers

(See Appendix for telephone numbers)	Meeting Room(s)			Kitchen		Gym	
	Small	Medium	Large	Small	Large	Small	Large
Green Lake	x						
Mt Baker	x		x				

An additional charge may be assessed for Mount Baker's large room by the Advisory Council which funded the construction project.

• Specialized & Other Facilities

(See Appendix for telephone numbers)	Meeting Room(s)			Kitchen		Gym	
	Small	Medium	Large	Small	Large	Small	Large
Shelterhouses, Bathhouses, and Lawn Bowling Clubs.	x	x	x				
The Brig at Magnuson Park	x		x	x			

Meeting room and gymnasium space is available only during times Department and Advisory Council programs are not scheduled. Uses are determined by classification A or C as defined below:

Class A Use:Non-Commercial Use, for the general public, scheduled during operating hours. No admission fee, vendor fee and/or donation is requested or received.

Class A use is reserved for advertised, non-commercial, public events/meetings that are for the general public and are scheduled during hours of operation. (If scheduled outside normal facility operating hours, see Class C use.)

Class C Use: All other rentals and Class A rentals scheduled outside of regular operating hours

NOTE: *An event will be considered advertised if it has been announced in the local paper, through mass mailing, radio announcements, posters throughout the community, posted in or distributed through the community center.*

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• Hourly Room and Gymnasium Rental Fees

NOTE: A non-refundable $15.00 booking fee per site is required for ALL rentals in addition to the hourly rates. An additional charge is required for staff and the use of certain types of equipment, subject to availability at the facility.

Rooms

Class A	Class C	
*	$25.00	Small Rooms (1-400 square feet), per hr
*	$35.00	Medium Rooms (401-1,500 square feet), per hr
*	$45.00	Large Rooms (1,500+ square feet), per hr
Booking fee only	$15.00	Small Kitchen[A] (minimum of 2 hours), per hr
*	$35.00	Large Kitchen[A] (minimum of 2 hours), per hr
NA	$17.00	Staff fee (charged for rental hours + one hour). For all rentals on weekends or outside City operating hours a staff fee will be charged. Number of staff will be determined based nature of event and anticipated attendance.
N/A	$60.00	Additional fee for events with ALCOHOL[B]
N/A	$250.00	Refundable rental and cleaning deposit (no alcohol), for rentals outside of normal operating hours
N/A	$500.00	Refundable damage deposit for events with ALCOHOL[B]
$25.00	$25.00	A non-refundable per hour maintenance fee may be charged as determined based on event size and type.

* Class A usage is charged a booking fee + $5.00 per hour.

[A] Kitchens are not available for commercial use unless used in conjunction with a scheduled community special event held on a park site.

[B] Alcohol must remain in facility. Alcohol is not permitted in facilities during operating hours.

Gymnasiums

Class A	Class C	Staff costs are additional.
*	$25.00	Small gym, Athletic use, per hr
*	$80.00	Small gym, Non-Athletic use, per hr
*	$35.00	Large gym, Athletic use, per hr
*	$100.00	Large gym, Non-Athletic use, per hr

*** Class A usage is charged a booking fee + $5.00 per hour.**

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ENVIRONMENTAL LEARNING CENTERS

- **Camp Long**

Group Day Use Booking Fee

NOTE: This reservation is for fire ring or rock/glacier reservations. Rock/glacier reservations require risk management review. Group Day Use is restricted to a maximum number of 250 participants.

2007	2008	
$25.00	$25.00	Per 4 hrs, group size 1-50
$35.00	$35.00	Per 4 hrs, group size 51-100
$45.00	$45.00	Per 4 hrs, group size 101-150
$55.00	$55.00	Per 4 hrs, group size 151-200
$65.00	$65.00	Per 4 hrs, group size 201-250
$50.00	$50.00	Refundable damage/cleaning deposit

Cabin Rentals

NOTE: Overnight use of Cabins is restricted to a maximum number of 120 participants (i.e., 10 cabins @ 12 per cabin). Cabin fees are non-refundable.

2007	2008	
$40.00	$40.00	Per night, per cabin (maximum of 12 persons per cabin)
$50.00	$50.00	Refundable damage deposit per cabin
$15.00	$15.00	Per hour for "exclusive use" of kitchen ^
FREE	FREE	Kitchen A is available for "common use" with all cabins

^ Kitchens are not available for commercial use unless used in conjunction with a scheduled community special event held on the park site.

Lodge Rentals

NOTE: See "Community Meeting Rooms and Gymnasiums" section for further explanation of classification determinations and room rental information.

Picnic Shelters

NOTE: Fees for picnic shelters can be found under section entitled "Picnic Reservation Fees."

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- **Discovery Park**

Group-Guided Nature Walks

2007	2008	
$60.00	$60.00	1-15 participants (1 staff)
$120.00	$120.00	16-30 participants (2 staff)
$180.00	$180.00	31-45 participants (3 staff)
$240.00	$240.00	46-60 participants (4 staff)
$4.00	$4.00	Drop-in program (or for groups over 60 people), per person, plus $4.00/person supply fee as appropriate

Visitor's Center Room Rentals: See "Community Meeting Rooms and Gymnasiums" section for further explanation of classification determinations and room rental information.

SPECIAL AMENITY FACILITIES

- **Golden Gardens Bathhouse**

A non-refundable $15 booking fee is required for ALL rentals in addition to the hourly rates. A staffing fee of $20.00 per hour is required. (Staff rates increase on holidays.) No Class A rentals.

Room Fees

2007	2008	
$80/hour	$80/hour	Main Hall
$35/hour	$35/hour	Classroom
$25/hour	$25/hour	Meeting room

Additional Fees

2007	2008	
$15.00	$15.00	Booking fee
$60.00	$60.00	Alcohol fee
$100.00	$100.00	Maintenance fee (may be increased for very large events)
$500.00	$500.00	Damage deposit

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• Langston Hughes Performing Arts Center

Theatre

The 278 seat theatre use fees vary by length and type of use. Fees for the theatre include the theatre, the green room, 2 dressing rooms, foyer and box office. Heating and ventilation, basic house lights, podium lights and public address system, are also included in the fees.

Please NOTE the following:

- **Theatre rentals may require additional labor charges** for the house manager/facility supervisor and a technical director, with holidays charged at the overtime rate of pay.
- **An extra hourly custodial charge may be required** for excessive litter (e.g. confetti).
- The City provides insurance, but **each use requires an application for a rider, paid by the client,** based upon estimated attendance and type of event.
- **An additional charge is required for the use of certain types of equipment,** subject to availability at the facility.

Performance Rentals

2007	2008	
$60.00	$60.00	Theater, per hour
$400.00	$400.00	Theater, per day
50 % rate reduction	50 % rate reduction	Move In/Move Out Days

Marquee Rental

2007	2008	
$100.00	$100.00	Marquee rental for up to 7 days (one side only)

Film/Video

2007	2008	
$50.00	$50.00	Theatre, per hour
$25.00	$25.00	Additional hours over 5 on the same day

Conference, Meeting or Seminar

2007	2008	
$50.00	$50.00	Theatre, per hour
$25.00	$25.00	Additional hours over 5 on the same day

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Rehearsals

2007	2008	
$10.00	$10.00	Theatre, per hour, Multi-purpose, or West Room

Technician

2007	2008	
$27.00	$27.00	Per hour

Meeting Rooms

2007	2008	Staff costs are additional
$35.00	$35.00	West Room (750 square feet), per hr (Capacity approximately 45 people sitting)
$45.00	$45.00	Multi-purpose Room (4,400 square feet) per hr (Capacity approximately 150 people sitting, 290 people standing)
$35.00	$35.00	Kitchen (minimum 2 hours), per hr
$60.00	$60.00	Additional fee for events with ALCOHOL
$250.00	$250.00	Refundable rental and cleaning deposit (no alcohol) for rental outside of normal working hours
$500 00	$500.00	Refundable damage deposit for events with ALCOHOL
$15.00	$15.00	A non-refundable $15 booking fee is required for ALL meeting room rentals in addition to the hourly rates.

** Kitchens are not available for commercial use unless used in conjunction with a scheduled community special event held on the site.

- ## South Lake Union

A non-refundable $15.00 booking fee is required for ALL rentals in addition to the hourly rates. An additional charge is required for the use of certain types of equipment, subject to availability at the facility. A staffing fee @ $20.00 per hour is required (staff rates increase on holidays).

Great Hall

(100' x 135' = 13,500 sq. ft.) **400-1000 people**

2007	2008	
$80/hour	$80/hour	4 hours minimum

Great Hall Athletic Events

2007	2008	
$40/hour	$40/hour	2 hours minimum

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Officers Club

(30' x 40' = 1,200 sq. ft.) **75-100 people**

2007	2008	
$55/hour	$55/hour	4 hours minimum

Auditorium

(30' x 70' = 2,100 sq. ft.) **150-200 people**

2007	2008	
$55/hour	$55/hour	2 hours minimum

Conference/Meeting Rooms

Room 106 (18' x 30' = 540 sq. ft.) **25-50 people**

2007	2008	
$35/hour	$35/hour	2 hours minimum

Room 111 (17' x 30' = 510 sq. ft.) **25-50 people**

2007	2008	
$35/hour	$35/hour	2 hours minimum

Room 122 (18' x 21' = 378 sq. ft.) **25 people**

2007	2008	
$25/hour	$25/hour	2 hours minimum

Room 127C (18' x 25' = 450 sq. ft.) **25-30 people**

2007	2008	
$35/hour	$35/hour	2 hours minimum

Outdoor Sites - Picnic and Events*

Armory Lawn

2007	2008	
$75/hour	$75/hour	4 hours minimum
$50/hour	$50/hour	When rented in conjunction with Great Hall

Historic Ships Wharf

2007	2008	
$25/day	$25/day	load/unload; short term moorage slip use
$75/hour	$75/hour	4 hours minimum rental of wharf area
$50/hour	$50/hour	When wharf area rented in conjunction with Great Hall

*For outdoor weddings and ceremonies, see Reservations – Park Reservation Fee

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Activity & Administration Fees

2007	2008	
$15.00	$15.00	Booking Fee (all rentals)
$75.00	$75.00	Special Event Application Fee
$500.00	$500.00	Damage Deposit (refundable)
$60.00	$60.00	Alcohol Fee
$250.00	$250.00	Floor Maintenance Fee, non-refundable, up to 5 hrs of follow-up maintenance. (Great Hall and Officers Club)
$50.00	$50.00	Additional Floor Maintenance Fee per hour for each hour over 5 hours.
50% rate reduction	50% rate reduction	Move In/Move Out Days

Other Rentals

2007	2008	
Sat-$170 per hour, Sun-Fri: $140 per hour	Sat-$170 per hour, Sun-Fri: $140 per hour	Great Hall-Exclusive Use. Four hours minimum.
Sat-$200 per hour, Sun-Fri: $170 per hour	Sat-$200 per hour, Sun-Fri: $170 per hour	Great Hall, Officers Club, Auditorium – Exclusive Use. Four hours minimum.
Sat-$230 per hour Sun-Fri: $200 per hour	Sat-$230 per hour Sun-Fri: $200 per hour	Great Hall, Officers Club, Auditorium, Downstairs Conference rooms. Four hours minimum.

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- **Warren G. Magnuson Park**

Application Fees

2007	2008	
$15.00	$15.00	Booking Fee, non-refundable per contract rental
$75.00	$75.00	Application Fee/Use Permit Fee
$25.00	$25.00	Per location per day film shoots
$60.00	$60.00	Late fee per contract (film shoot with 6 days or less notice)
$50.00	$50.00	First Amendment use permit fee

Facility/Site Rentals

2007	2008	
$75.00	$75.00	Auditorium, per hour
$500.00	$500.00	Auditorium, per day
$75.00	$75.00	Performance contract/per performance + 10% of revenue
$250.00	$250.00	Rehearsal rate for performance contract/per week
$50.00	$50.00	Gym, athletic use, per hour
$100.00	$100.00	Gym, non-athletic use, per hour
$25.00	$25.00	Small room rate, per hour
$175.00	$175.00	Small room rate, per day
$50.00	$50.00	Large room rate, per hour
$350.00	$350.00	Large room rate, per day
$15.00	$15.00	Kitchen rate, per hour
$25.00	$25.00	Workshop 30, hourly rate, classes only
$250.00	$250.00	Workshop 30, per diem
$750.00	$750.00	Hangar 30, per diem
$300.00	$300.00	West 30, per diem
$1500.00	$1500.00	Hangar 27, per diem
$200/day	$100/hr (2hr min)	Outdoor site fee

Special Use Fees

2007	2008	
10% of gross + rental charges	10% of gross + rental charges	Admissions, booths, and sales revenue (includes all performance revenue)
$60.00	$60.00	Alcohol use fee
$50.00	$50.00	Key deposit, refundable
$5.75	$5.75	Tables, each
$.75	$.75	Chairs, each
$500.00	$500.00	Refundable Damage deposit for events with alcohol

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*Alcohol must remain in facility. Alcohol is not permitted during operating hours.

Staffing Fees

2007	2008	
$20.00	$20.00	Event attendant, per hour
$35.00	$35.00	Skilled staff/tradesperson, per hour, 2 minimum

Washington Park Arboretum (Graham Visitor's Center)

Please refer to the Arboretum's website for current fee schedule.
http://depts.washington.edu/wpa/facility.htm

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MOORAGE AND BOAT RAMP FEES

MOORAGE FEES

- **Leschi and Lakewood Marinas**

Moorage fees and all other marina facility or service fees will be established by Schober & Associates, Inc., consistent with and subject to the contract between Schober & Associates, Inc. and the Department as authorized by separate ordinance. Moorage hours will be prominently posted at all times at each marina entrance. Call the following for fees and any further information:

Leschi Marina: (206) 325-3730
Lakewood Marina: (206) 722-3887

BOAT RAMPS

2007	2008	
$5.00	$6.00	Daily Permit
$80.00	$96.00	Annual Permit
$7.00	$8.00	Overnight parking privileges*
$110.00	$132.00	Annual Permit w/overnight parking privileges*

*Overnight parking privileges not to exceed four consecutive days.

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PARTICIPATION FEES

RECREATION PARTICIPATION FEES

As a service to the public, the Department of Parks and Recreation may contract with Advisory Councils, or the Associated Recreation Council to collect fee payments. The contract shall require the Advisory Council or Associated Recreation Council to remit the participation fee to the City.

• Community Center and Outdoor Recreation Class Fee

2007	2008	
3.25%	3.25%	Percent of fee for all Advisory Council sponsored classes, programs, and sessions at community centers and for outdoor recreation programs.

• Teen Dance Participation Fee

2007	2008	
$3.00	$3.00	Admission to Department sponsored teen dances, per person

• Senior Adult Program Participation Fees

NOTE: These fees only apply to programs offered through the Department's Senior Adult Section. Senior adult fees for participation in other programs are listed elsewhere in this ordinance. Where there is no senior adult fee listed for the activity, the adult fee will apply.

2007	2008	
10%	10%	Percent of Senior Adult Advisory Council class fee paid by registrants for all advisory council sponsored classes, programs and field trips.

• Small Craft Center Class Participation Fees

2007	2008	
$32,000	$32,000	Rowing Advisory Council fee (paid quarterly)
$8,500	$8,500	Seattle Canoe Club (paid quarterly)
$40,000	$40,000	Mt Baker Boating Advisory Council (paid quarterly)

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PERMITS

USE PERMITS

Use Permits authorize non-department groups to utilize Department of Parks and Recreation property for special events (i.e., runs, boating, concerts, day camps, community festivals, rallies, commercials, etc.).

• General Provisions

NOTE: Insurance and/or a performance bond may be required except as limited by the First Amendment for political or religious activities as provided by SMC 18.12.045 or by applicable rules. An application fee will be collected upon formal written application. This fee is non-refundable, except when the Department denies a request.

2007	2008	
$50.00	$50.00	Application fee – First Amendment Events, including political and religious activities.
$75.00	$75.00	Standard Application fee – Use Permits (i.e., runs, boating, concerts, day camps, community festivals, rallies, commercials, etc.)
$10.00	$10.00	Booth fee – As part of a special event, a charge of $10.00 per booth or 10% of gross sales, whichever is greater.
10% of gross income	10% of gross income	If, in the course of the activity/event, charges are levied for admission, sales, or entry fees, the user will be subject to a minimum charge of 10% of the gross receipts.
$10.00	$10.00	Load/Unload fee, per vehicle – for short-term access into non-parking areas or those areas accessed through a locked gate or bollard.
$50.00	$50.00	Refundable Key deposit – for access into a locked gate or bollard
$55.00	$55.00	Utility hook-up fee – for any utility hook-up performed by Department personnel.
$75.00	$75.00	Supplemental Late Application Fee – for requests submitted less than 6 working days before event. (Fee does not apply to First Amendment events)
$100.00	$100.00	Minimum, per day – for posting commercial signage in a park in conjunction with a special event. (Maximum fees are subject to negotiations.)

• Youth Sports Organizations Use Permits

All Department review and approval requirements shall apply for all Youth Sports organizations' requests to sell food, beverage, or other items on park property. Qualifying community-based outdoor Youth Sports organizations are exempt from percentage payment requirements for Concession Permits only when selling approved food, drink or other items during scheduled regular season league games and practices.

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• Use of Park Facilities for Photography

NOTE: Regular permit fees apply to below charges, including late permit fee.

2007	2008	
$15.00	$15.00	Hourly fee for commercial photography (wedding photos, graduation photos, etc.) plus standard application fee of $75.00 (see reference under "Permits.")

Note: Commercial filming and photography for advertising within the City of Seattle is covered under the Seattle Filming Ordinance.

• First Amendment Vending

Eligible registered non-profit, tax-exempt organizations may apply for a permit to vend merchandise in which a political, religious, philosophical or ideological message is inextricably intertwined. Such "First Amendment Vending" is governed by regulations adopted by the Department of Parks and Recreation. When conducted on a park drive or boulevard, First Amendment Vending is subject to a base permit fee of seventy-five dollars ($75.00) for a monthly site permit. When conducted within a park, First Amendment Vending is subject to a monthly base permit fee of seventy-five dollars ($75.00) plus a fee of ten percent (10%) of gross receipts. Copies of the First Amendment Vending Regulations are available upon request.

• Construction Contracts

Construction Bidding Documents

There is a non-refundable $35.00 fee for contractors to acquire a copy of the construction contract bidding documents. Requests should be made through the Planning and Development Division (Engineering and Design section) of the Department of Parks and Recreation 206(233-7920).

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RESERVATIONS

• Park Area Reservation Fee

NOTE: **Areas are available in many parks for various special uses. See "USE PERMITS – General Provisions" for standard application Use Permits.**

2007	2008	
$150.00	$150.00	Hourly fee, with 3-hour minimum for garden weddings or ceremonies at Kubota Gardens and Parsons Gardens. (Additional staff fee will be charged.)
$100.00	$100.00	Hourly fee, with 2-hour minimum to use parks for Weddings or ceremonies (Additional staff fee will be charged when wedding or ceremony is large and/or complex)
$10.00	$10.00	Load/Unload fee per vehicle for short term access into non-parking areas or those areas accessed through a locked gate or bollard.
$50.00	$50.00	Refundable Key deposit for access into a lock gate or bollard.
$10.00	$10.00	Hourly Special Event park space reservation fee for all events except those constitutionally protected, commercial filming, or Independence Day Fireworks, and those events covered under separate agreements. No charge applied to the first four hours of setup and first four hours of take down, the remaining event hours will be charged.

• Day Camps Booking Fee

2007	2008	
25%	25%	Discount of "Picnic Reservation Fee" of $10.00 as found in Fees and Charges, plus permit application fee per table and shelter per day.

• Picnic Reservation Fee

NOTE: Tables at shelters are not included in shelter price and are charged separately. **Shelter rental must include shelter price plus $10.00 for each table.**

2007	2008	
$30.00	$30.00	Each Regular Shelter, per day
$10.00	$10.00	Each Table, per day
$10.00	$10.00	Reschedule fee (14-day notice required to reschedule)
$10.00	$10.00	Load/Unload fee for vehicles in non-public parking areas
$50.00	$50.00	Refundable Key deposit for bollards or gates

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PROMOTIONAL & MARKETING FEE WAIVERS & REDUCTIONS

The Superintendent of the Department of Parks and Recreation is authorized, as provided in SMC 18.28.020, to waive or reduce entry or use fees from those contained in an approved fee schedule in conjunction with the promotion and marketing of Park and Recreation programs.

EXAMPLES OF FEE WAIVERS & REDUCTIONS

Authorized activities include, but are not limited to, the following arrangements:

1. Sponsored days: A sponsored day or activity for which a sponsor pays the Department a fixed fee, a matching amount, or supplies advertising, service, or other benefit. In exchange, the Department provides free public entry use of the facility, or free or reduced entry for a certain segment of the public (e.g., children under 12, senior citizens, anyone donating clothing or food for a drive for those in need); for a special group of the public (e.g., participants in a community parade); or to the first entrants up to a specified number.

2. Bonus and prizes: The Department may distribute to users or entrants an item supplied by the sponsor (e.g., a button, a balloon, literature, an item of apparel, or a donated prize for an achievement).

3. Combination tickets: The Superintendent may issue a combination ticket for use of multiple City facilities or participation in multiple City events. A combination ticket may also take the form of a reciprocal discount or credit. For example, presentation of a ticket stub or coupon from an aquarium in another city may entitle the holder to a credit on admission to the Seattle Aquarium when a receipt for paid entry to Seattle's Aquarium entitles the holder to like privileges in the facility of the other city. In those cases where a combination ticket is authorized, combining multiple events and facilities:

- The combined ticket price may be less than the amount that would be paid for each entry or event singly;

- The combined ticket shall expire within a time period after the ticket's sale or first usage, with said period to be determined by the Superintendent of the Department of Parks and Recreation or his or her designee; and

- The City and any other participant organizations shall apportion the revenue from the combined sale by a ratio or formula.

4. Discount Coupons: A coupon allowing two people to enter for the price of one person, or the coupon holder to enter at a reduced rate. Coupons may be offered through a sponsor who makes a payment to the City or who provides special advertising in return. For example, the coupon may accompany an advertisement in a widely distributed publication for tourists, which contains similar coupons for other attractions. The Department may also use coupons as a way of reaching out to a group or segment of the citizenry, who would not attend or use the facility at the established fee.

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5. Prepaid Passes: During special hours or otherwise, admission may be sold to a tour company, the organizer of a convention, or an association at an aggregate fee for all members and the participants may be granted entry, either as a group or individually, at the hours or on the days authorized by presenting a ticket or other indication of pre-payment.

6. Departmental Free or Half-Price Days: "Senior citizens' days" may be offered during which time people over a minimum age are admitted free; a free day may be provided for the public to see and enjoy an exhibit financed through a bond issue or by a public fund-raising drive; on a "Kids' Day" or "Neighborhood Day," admission may be free for children and low income adults; a free golf lesson day for kids may be provided; or free swimming day at our pools may be provided.

7. Promotional Purposes: The Department may offer extended evening hours or special discounts during specific periods in the year to encourage high attendance at our park facilities. Some examples include, but are not limited to, the following:

   (a) Extended Aquarium hours and special discounts during the summer.

   (b) Extended special discount for swimming fees during the summer.

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REVOCABLE USE PERMIT FEE SCHEDULE

• General Provisions & Fees

Revocable Permits to Use or Occupy Park Property, commonly called Revocable Use Permits, are issued by the Superintendent of Parks and Recreation, under authority of Seattle Municipal Code (SMC) 18.12.042, 18.12.045, and 18.12.275, for various short-term or on-going (i.e., Limited Term or Continuing Use, respectively) non-park uses of public land under the control of the Department of Parks and Recreation. Permits are revocable upon thirty (30) days notice or immediately upon failure of the Permittee to comply with the terms and conditions of the Permit. Unauthorized use of park property, including failure to apply for and obtain a Revocable Use Permit, is unlawful and subject to enforcement actions or other remedies as specified in SMC 18.30 or other applicable law.

In accordance with the Policy on Non-Park Uses of Park Lands, as endorsed by City Council Resolution 29475, it is the policy of the Department of Parks and Recreation to limit authorized non-park uses of park land to the fullest extent practicable. Fees and conditions set for Revocable Use Permits are intended to discourage private, non-park uses of park lands; encourage the elimination of encroachments; and promote private and public cooperation in maintenance of park lands in a manner consistent with a public park-like character.

Consideration of any permit application requires payment of an Application Fee, unless City action to a public right-of-way resulted in inaccessibility from other than park property. The Application Fee is non-refundable. Issuance of a permit requires payment of a Permit Fee which is:

- a fixed daily fee (i.e., Limited Term permit fee); and/or
- calculated in accordance with a formula (Continuing Use permit fee); or
- a minimum Permit Fee.

Application Fees and Permit Fees are set periodically by ordinance. Under exceptional circumstances, the Superintendent of Parks and Recreation may waive or reduce the Revocable Use Permit Fee, in accordance with criteria established by SMC 18.28.030 or SMC 18.28.040. Creek restoration projects proposed by other City departments are specifically exempted from permit fees of any kind as the City recognizes these projects as valuable enhancements to its parks and recreation assets. In determining whether the Permit Fee should be waived or reduced, the Superintendent shall be guided by:

- The benefit to the public and the direct benefit to the park system;
- The frequency and/or amount of usage requested;
- The effect on and fairness to other park users;
- Consistency with policies underlying the fee schedule and SMC Chapter 18; and
- The consequences of denying the request.

The Superintendent may, at his or her discretion, authorize the acceptance of permanent physical improvements, such as constructed improvements or landscaping, as compensation in lieu of the Permit Fee in those circumstances where the proposed in lieu compensation can be shown to be equal to or greater in value than the calculated or set amount of the Permit Fee.

PROMOTIONAL & MARKETING FEE WAIVERS AND REDUCTIONS

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Waiver or reduction of the Permit Fee does not necessarily waive or reduce other fees, charges, requirements, or obligations in connection with issuance of a Revocable Use Permit including Application Fee, Inspection Fee, processing charges, insurance or indemnity requirements, or restoration requirements.

Limited Term Permit Fee

Limited Term permits may be issued for necessary uses of park property for brief periods of time, generally expected to be limited to ninety (90) days or less; however, Limited Term permits may be issued for uses expected to continue beyond ninety (90) days at the discretion of the Superintendent of Parks and Recreation. Examples of activities for which Limited Term permits may be issued include, but are not limited to, construction staging, temporary access, and utility installation.

The Limited Term permit fee will be charged at a daily rate from the date the permit is issued or the date the use or occupancy of park property began, whichever is earlier, until the activity is completed and all conditions of the permit, including restoration of any damage to park land, have been satisfied. If seasonal factors, such as planting conditions or construction prohibitions, warrant a delay between the time the use or occupancy of park property is completed and the time the restoration is completed, no Permit Fee shall be charged for the interim period, unless the park land is unavailable for the use or enjoyment of the public.

If a Revocable Use Permit is issued for a use of park land expected to continue for a limited period of time, such as a Limited Term permit, but for a period exceeding ninety (90) days, the fee shall be the daily rate set for Limited Term permits for the first ninety (90) days; the fee for the period exceeding ninety (90) days shall be calculated in accordance with the Continuing Use permit fee.

Under no circumstances shall a Limited Term permit fee be converted to a lesser fee due to extension of the anticipated completion date of the permitted activity. If upon inspection it is determined that the permit conditions have not been satisfied, charges for additional daily fees at the same rate shall accrue until conditions have been satisfied.

Continuing Use Permit Fee

Continuing Use permit fees shall be charged for uses expected to continue for an extended period of time, generally beyond ninety (90) days (e.g., encroachments or other non-park uses that will not be corrected or eliminated within a ninety (90) day period). Continuing Use permit fees shall be calculated using a formula based on land **Value, Area** of use, a **Barrier** factor, and a **Rate** of return (**V** x **A** x **B** x **R**).

The **Value** of the park land used shall be determined by calculating the average of the **assessed value** per square foot of the benefited property and the assessed values per square foot of **comparable** (i.e., similarly zoned, having similar amenities such as waterfront or view), nearby (within a distance not to exceed 1,000 feet) **non-park properties.**

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The **Area** shall be the total of the square footage of park land actually used or occupied for non-park purposes and/or the square footage of park land that is subject to a barrier to public use and/or enjoyment.

The **Barrier Factor** is a multiplier of 1 or less than 1, representing the extent of barrier to public use and enjoyment, as set by the following scale. If two or more Barrier Factors may apply, the greater factor shall apply.

Factor: **1.00** Full use and/or occupancy of area, preventing public use or occupancy of the area (e.g., a private structure); or creation of a physical barrier denying public use or access to the area (e.g., a fence or hedge);

.70 Creation of a perceptual barrier by improvements or actions that capture the public space for private use (e.g., paving, shrubbery, other plantings);

.35 Private landscaping or other improvements on park land that violate, exceed, or are inconsistent with established design guidelines or reasonable standards intended to preserve the public park-like character of park lands (e.g., private access drive or walkway in excess of standard; private lighting or safety railings that exceed a security function).

The **Rate** of return (i.e., land capitalization rate) is set at 10%.

Continuing Use permit fees for permit periods of less than twelve (12) months are payable in full prior to permit issuance. Continuing use permit fees for permit periods anticipated to continue for twelve (12) months or more may be pro-rated and annualized and payable in advance for such annualized date as the Department shall establish. If the permit period is shorter than anticipated, the permit fees paid in advance shall be prorated for the time used and over-payment shall be refunded, except in the case of revocation due to Permittee's failure to comply with the terms and conditions of the permit, in which case no refund shall be given. Permits for utility installations, such as electrical, natural gas, or telephone service, shall be charged as Limited Term permits, based on the permit period necessary for installation.

There is no Permit Fee charged for Limited Term permits of ninety (90) days or less issued expressly to allow the removal or elimination of an encroachment onto park land.

There is no Permit Fee charged for certain non-park uses of park land which may be allowable by property right, such as driveway access from the roadway portion of a park boulevard if access is not available from any other right-of-way, or pedestrian walkway from a public sidewalk to the abutting private property, if such uses comply with established design guidelines or reasonable standards intended to preserve the public park-like character of park lands.

PROMOTIONAL & MARKETING FEE WAIVERS AND REDUCTIONS

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2007	2008	
$150.00	$150.00	Application Fee (non-refundable; includes one (1) on-site inspection and four (4) hours of staff time for reviewing and processing application)
$75.00	$75.00	Inspection and/or Monitoring , per hour (Application fee includes one on-site inspection. Additional on-site charges at $75.00 per hour may be assessed, for on-site inspections and/or monitoring, if specified in the Permit or if necessary in the Department's judgment, due to Applicant's or Permittee's action(s), or failure to comply with the terms and conditions of the permit.)
$75.00	$75.00	Limited Term Permit, per day, **OR** $100 minimum, whichever is greater
Formula	Formula	Continuing Use Permit, determined by formula (V x A x B x R) **OR** $200 minimum, whichever is greater
$75.00	$75.00	Processing Charges, per hour (costs of staff time in excess of four (4) hours to review and process permit applications; payable prior to permit issuance.)

• View Tree Pruning Permit

Private citizens may apply for a permit if they wish to hire a qualified, bonded tree service firm to perform view tree pruning which is not normally done as part of the Department tree maintenance program along its designated viewpoints and scenic drives. The request for this permit must be submitted in writing to the Manager of our Citywide Horticulture Unit. Three site inspections by a Department Landscape Supervisor will be performed: the first inspection to review the request and make a determination of allowed pruning, the second (if the request is approved) during the proposed work to ensure compliance with the permit, and a final inspection for satisfaction of all permit specifications.

2007	2008	
$50.00	$50.00	Application fee, non-refundable. Must be submitted with the written request for a View Tree Pruning Permit.
$100.00	$100.00	Permit fee, due upon issuance of the View Tree Pruning Permit
$100.00	$100.00	Bond from tree service firm must be submitted prior to work. The tree service firm is also required to submit proof of insurance in a minimum amount of $1,000,000 bodily injury liability and $5,000 property damage.

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APPENDIX

FACILITY PHONE NUMBERS
(Area Code 206)

AQUARIUM
- Administrative Office 386-4300
- Member/Group Sales/Registrar 386-4353

AQUATICS FACILITIES

ROWING & SAILING CENTERS
- Green Lake Small Craft Cntr ... 684-4074
- Mt. Baker Rowing & Sailing ... 386-1913

SWIMMING POOLS
- Ballard Pool 684-4094
- Colman Pool (summer only) 684-7494
- Evans Pool 684-4961
- Madison Pool 684-4979
- Meadowbrook Pool 684-4989
- Medgar Evers Pool 684-4766
- Mounger Pool (summer only) .. 684-4708
- Queen Anne Pool 386-4282
- Rainier Beach Pool 386-1944
- Southwest Pool 684-7440

ARBORETUM/GARDENS
- WA Arboretum Visitor Center 543-8800
- Japanese Gardens 684-4725

GOLF DRIVING RANGES

DRIVING RANGES
- Interbay 285-2200
- Jefferson 763-8989

GOLF COURSES
- Green Lake (Pitch & Putt) 632-2280
- Interbay 285-2200
- Jackson Park 363-4747
- Jefferson Park 762-4513
- West Seattle 935-5187
- West Seattle Clubhouse Restaurant (Banquets) 932-7577

MOORAGES AND BOAT RENTALS
- Aqua Marina 722-3887
- Green Lake Boat Rentals 527-0171
- Lakewood Moorage 722-3887
- Leschi Moorage 325-3730

RENTAL FACILITIES

COMMUNITY CENTERS
- Alki 684-7430
- Ballard 684-4093
- Bitter Lake 684-7524
- Delridge 684-7423
- Garfield 684-4788
- Green Lake 684-0780
- IDC CC 233-0042
- Hiawatha 684-7441
- High Point 684-7422
- Jefferson 684-7481
- Laurelhurst 684-7529
- Loyal Heights 684-4052
- Magnolia 386-4235
- Meadowbrook 684-7522
- Miller 684-4753
- Montlake 684-4736
- Northgate 386-4283
- Queen Anne 386-4240
- Rainier 386-1919
- Rainier Beach 386-1925
- Ravenna-Eckstein 684-7534
- South Park 684-7451
- Southwest 684-7438
- Van Asselt 386-1921
- Yesler 386-1245

ENVIRONMENTAL LEARNING CENTERS
- Camp Long 684-7434
- Carkeek Park 684-0877
- Discovery Park 386-4236
- Seward Park 684-4396

OTHER FACILITIES
- Langston Hughes Performing Arts Center 684-4757

SAND POINT/MAGNUSON PARK
- Administrative Office 684-4946

SEATTLE TENNIS CENTER
- Indoor & Outdoor courts 684-4764

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PERMIT AND RESERVATION PHONE NUMBERS

(Area Code 206)

Athletic Field/Court Scheduling

- Field Scheduling – Individual 684-4077
- Field Scheduling – League 684-4082
- Tennis
  - Indoor courts 684-4764
  - Outdoor courts 684-4082
  - Outdoor courts(Tennis Center) 684-4764

General & Group Reservations

- Day Camp Reservations 684-4081
- Picnic Area Reservations 684-4081
- Weddings
  - Camp Long (outdoor) 684-7434
  - Facility (indoor) .... (call specific facility)
  - Park areas 684-4081

Specialized Permits & Contracts

- Commercial Use Permits 684-4080
- Concession Contracts 684-8002
- Events & Filming (held on Park property)
  - Commercial events 684-4080
  - Film Permits 684-4080
    - @ Sand Point 684-4946
  - Special Events 684-4080
- Revocable Use Permits 684-4860
- Special Events Permits 684-4080
- Tree Trimming 684-4713

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Form revised April 10, 2006

2007 BUDGET LEGISLATION FISCAL NOTE

Department:	Contact Person/Phone:	DOF Analyst/Phone:
Parks and Recreation	Grace Harris/684-8005	Tyler Running Deer/684-8075

Legislation Title: AN ORDINANCE relating to the Department of Parks and Recreation; establishing the 2007-2008 fee schedule for the use of park properties and other park and recreation facilities and services; superseding previous park and recreation fee schedules; and amending Section 18.28.010 of the Seattle Municipal Code.

- Summary of the Legislation:
  This legislation revises the Department of Parks and Recreation's (DPR's) 2006 Fees and Charges Schedule, which was adopted with the 2006 Adopted Budget. The revisions include an increase in Aquarium admission and membership fees; Amy Lee Tennis Center fees; Swimming Pool fees; Athletic Facility use fees; the addition of Golden Gardens Bathhouse and related use fees; changes to existing fees and implementation of new fees at Langston Hughes Performing Arts Center, South Lake Union, and Warren G. Magnuson Park; and, revision of language in the Continuing Use Permit Fee. With the expansion to the east of Pier 59 in mid-2007, Aquarium revenue from Admissions and Membership is projected to increase $1.3 million in 2007 (an increase of 20%), and another $1 million in 2008, which will be its first full year of operations with the new exhibit. The Aquarium is a self-supporting line of business and as such, these fees are intended to cover the costs of operations.

- Background:
  DPR's fees and charges are necessary to provide financial support for the operation and maintenance of DPR programs, facilities, and park grounds. The DPR fee structure addresses the key elements of inflation, improved cost recovery, and sensitivity to customer acceptance of fee changes.

  The revenue generated by these fees constitutes approximately 15% of the funding used for operating and maintaining the Parks system, excluding revenues associated with the Golf Program, which is addressed in Ordinance No. 121351. All fees collected from DPR activities and concessions are used exclusively for the Parks system, except for fees related to the Joint Athletic Field Use Agreement with the Seattle Public Schools (SPS). The City schedules and collects fees for use of both City and the Seattle Public Schools athletic fields, retains a portion of the collected fee for the cost of scheduling SPS fields, and remits the balance to SPS.

  DPR proposes changes to its fees and charges each year as part of the City's budget process. Attachment A to this Fiscal Note "Changes from 2006 Adopted Budget to Proposed Fees and Charges" provides a summary of DPR fee changes between 2006

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and calendar years 2007 and 2008. These fees are reviewed periodically to determine whether conditions warrant increases or to improve fee structures, particularly those that are no longer compatible with the implementation of the DPR CLASS scheduling system. This recently implemented computer system will improve customer service and financial accountability at 56 community centers, pools and other locations by modifying business practices and implementing a system (CLASS) that supports program registration, web based self-service for program registration, facility booking, admissions, point-of-sale and integrated accounting for revenue collection. The system will track a revenue flow of approximately $12 million annually.

Consumers of Parks' programs and services will also benefit as they will be able to find out information and transact business anywhere in the Department and eventually even from their own home by logging onto the web. The project rollout is slated over the next two years, with the goal of every site having access to the system by the end of 2006.
This recently implemented computer system allows for on-line registration and significant improvements in revenue collection. Certain fee structures cannot be used with this new system, such as partial hourly fees or percentages, which necessitates changes in fee structures that have no fiscal impact. Improved cost recovery is a consideration when developing fee increases and implementing cost of living adjustments, consistent with the City of Seattle Department of Finance's inflation guidelines.

Additionally, the legislation restructures and simplifies certain fees, and corrects previous misprints or omissions. These changes are identified in Attachment A to this Fiscal Note.

- *Please check one of the following*:

____ <u>This legislation does not have any financial implications.</u> (*Stop here and delete the remainder of this document prior to saving and printing.)*

___X_ <u>This legislation has financial implications.</u> *(Please complete all relevant sections that follow.)*

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Summary of Changes to Revenue Generated by DPR's Fees and Charges Resulting From This Legislation

	2006 Adopted	2007 Proposed	2008 Proposed
Aquarium	$6,546,408	$8,193,078	$9,496,078
Boat Ramp, Rowing and Sailing	$228,089	$228,089	$255,089
Camp Long Cabins	$64,247	$58,080	$58,080
Citywide Athletics-Youth and Adult	$1,380,319	$1,368,401	$1,400,901
Community Centers and Other Facility Rentals	$1,511,495	$1,511,495	$1,511,495
Event Scheduling-picnic, weddings, Christmas ship	$643,629	$496,923	$601,923
Japanese Gardens	$208,431	$208,431	$208,431
Permits and Moorages	$601,934	$676,981	$676,981
Swimming Pools and Tennis Center	$3,980,254	$4,032,342	$4,223,202
Volunteer Park Conservatory Fees	$54,000	$54,000	$54,000
Total Fees and Charges Adopted By This Ordinance	$15,218,806	$16,827,820	$18,486,180

Anticipated Revenue/Reimbursement**:

Fund Name and Number	Department	Revenue Source	2007 Revenue	2008 Revenue
Parks and Recreation Fund 10200	DPR	Fees and Charges	**$16,827,820**	**$18,486,180**
TOTAL			**$16,827,820**	**$18,486,180**

*****Note: This table reflects DPR's total revenue. See preceding table for anticipated revenue changes that specifically result from this legislation and see Attachment A for a complete list of changes. This revenue excludes revenue from golf that is addressed in separate golf management contacts that were approved by Ordinance 121351, and which totaled $9.1 million in the 2006 budget and $8.9 million in the 2007 Proposed.***

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- <u>What is the financial cost of not implementing this legislation?</u>
  Not implementing this legislation as proposed would require reductions in services or programs within the DPR's 2007 and 2008 proposed budgets. Such reductions would impact the Department's ability to generate revenue that is used to pay for costs associated with maintaining its facilities.

- <u>What are the possible alternatives to the legislation that could achieve the same or similar objectives</u>
  There are no additional funding sources that DPR staff are aware of. In adjusting its Fees and Charges Schedule, the Department has considered all known external funding resources, such as grants and other one-time funding sources.

- <u>Is the legislation subject to public hearing requirements?</u>
  While public hearings are not required, this legislation will be subject to public hearings as part of the 2007-2008 Budget process. Notices will be posted throughout the Parks system to notify users of the proposed fee schedule.

- <u>Other Issues</u>
  The changes contained in this proposal are part of a concerted effort on the part of DPR to improve its overall fee structure, maintain costs and, to the extent possible, increase cost recovery. DPR will continue to review its fee policies and schedules, in terms of the economy, changes in park and recreation services provided by other local jurisdictions, and other internal and external factors affecting the Department's budget.

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Attachment A: Changes from 2006 Adopted Budget to Proposed 2007 and 2008 Fees and Charges

Seattle Aquarium	Admissions	5	Adults		$12.50	$15.00, after expansion	$15.00, after expansion	With the expansion to the east of Pier 59 in mid-2007, Aquarium revenue from Admissions and Membership is projected to increase $1.3 million in 2007 (an increase of 20%), and another $1 million in 2008, which will be its first full year of operations with the new exhibit. These fees are intended to cover the costs of operations. These fees are on the low end of what comparable aquariums currently charge.
Seattle Aquarium	Admissions	5	Youth		$8.50	$10.00, after expansion	$10.00, after expansion	The "Child" category, which previously included ages 3-5, has been consolidated into the "Youth" category so that Youth now includes ages 4-12 as opposed to last year's structure where it included only ages 6-12. In 2007, the "Child" category includes ages 0-3 as opposed to 2006 when it included ages 0-5. There will be no admission charge in the Child categor whereas children ages 3-5 had been charged in the past.
Seattle Aquarium	School Groups	5	Adult and Youth		$6.50	$7.00, after expansion	$7.00, after expansion	See the above explanation regarding the fee increase.
Seattle Aquarium	Memberships	5	Family		$65.00	$75.00, after expansion	$75.00, after expansion	The individual membership plan is deleted and additional Family membership options are added.

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Amy Yee Tennis Center	Indoor Court Fees	6	Doubles		$26.00	$28.00	$28.00	This increase will partially offset DPR Baseline inflation on expenses funded by non-General Fund Revenues. This fee was previously increased in 2005.
Amy Yee Tennis Center	Private	6	1-2 people		$45.00	$48.00	$48.00	This increase will partially offset DPR Baseline inflation on expenses funded by non-General Fund Revenues. This fee was previously increased in 2004
Amy Yee Tennis Center	Private	6	3 people		$51.00	$54.00	$54.00	This increase will partially offset DP Baseline inflation on expenses funded by non-General Fund Revenues. This fee was previously increased in 2003.
Amy Yee Tennis Center	Private	6	4 people		$56.00	$60.00	$60.00	This increase will partially offset DPR Baseline inflation on expenses funded by non-General Fund Revenues. This fee was previously increased in 2003.
Amy Yee Tennis Center	Junior Development Program	7	Tournament Team, 6 week session(2 times per week)		$95.00	Deleted	Deleted	This fee is deleted due to very low usage, and the change will be part of the Public comment process.
Amy Yee Tennis Center	Competitive Flights	7	Doubles and Singles, 6 weeks		$55.00, $70.00	Deleted	Deleted	This fee is deleted due to very low usage, and the change will be part of the Public comment process.
Amy Yee Tennis Center	Special Events		One day Clinic, per person		NA	$16.00	$16.00	This is new fee is intended to partially recover the City's costs of staffing the new 'clinic' activity.
Amy Yee Tennis Center	Public Service Adult Indoor Tennis Court Time	7	Junior Public Fee		$100%	Deleted	Deleted	This fee is deleted due to very low usage, and the change will be part of the Public comment process.

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Amy Yee Tennis Center	Public Service Adult Indoor Tennis Court Time	7	Senior Adult Public Service, Spring and Summer Qtrs		83%	$1	$1	The fee structure has been changed without fiscal impact from a percentage to a flat rate. The change is necessary because percentage-based fees are incompatible with the recently implemented scheduling and revenue collection computer system.
Amy Yee Tennis Center	Public Service Adult Indoor Tennis Court Time	7	Senior Adult Public Service, Fall and Winter Qtrs		65 %	$1	$1	The fee structure has been changed without fiscal impact from a percent to a flat rate. The change is necessary because percentage-based fees are incompatible with the recently implemented scheduling and revenue collection computer system.
Swimming Pools	Indoor and Outdoor	8	Group Lesson-Guard Start		$5.00	$5.00	$5.50	This increase will partially offset DPR Baseline inflation on expenses funded by non-General Fund Revenues. This fee was previously increased in 2005.
Swimming Pools	Indoor and Outdoor	8	Group Lesson-Low income		$2.50	$2.50	$2.75	This increase will partially offset DPR Baseline inflation on expenses funded by non-General Fund Revenues. This fee was previously increased in 2005.
Swimming Pools	Indoor and Outdoor	8	Group Lesson-3-year old Group Lesson 1 to 3 ratio		$8.00	$8.00	$9.00	This increase will partially offset DPR Baseline inflation on expenses funded by non-General Fund Revenues. This fee was previously increased in 2005.
Swimming Pools	Indoor and Outdoor	8	3-year old group lessons low income rate		NA	$4.00	$4.00	This is a new service and the fee is intended to partially recover the City's costs of providing the service.
Swimming Pools	Indoor and Outdoor	8	3-year old Group Lessons Low income Rate, per ½ hour lesson		NA	$4.00	$4.50	This is a new service and the fee is intended to partially recover the City's costs of providing the service.

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Swimming Pools	Indoor and Outdoor	**8**	Summer Swim League (Ages 6-17)		$80.00	Deleted	Deleted	This fee has been deleted and replaced for the Summer Swim League(Ages 7-18).
Swimming Pools	Indoor and Outdoor	**8**	Summer Swim League (Ages 7-18), plus t-shirt		NA	$100.00	$100.00	This is a revised fee, which includes T-shirt, and revision to age group.
Swimming Pools	Indoor and Outdoor	**8**	Summer Swim League low income families		$40.00, and no t-shirt	$55.00, plus t-shirt	$55.00, plus t-shirt	This increase will partially offset DPR Baseline inflation on expenses funde by non-General Fund Revenues. Th. fee was previously increased in 2005.
Swimming Pools	Indoor and Outdoor	**8**	Personal Instruction-1 on 1		$25.00	$25.00	$30.00	This increase will partially offset DPR Baseline inflation on expenses funded by non-General Fund Revenues. This fee was previously increased in 2005.
Swimming Pools	Indoor and Outdoor	**8**	Personal Instruction-1 on 2		$35.00	$35.00	$37.00	This increase will partially offset DPR Baseline inflation on expenses funded by non-General Fund Revenues. This fee was previously increased in 2005.
Swimming Pools	Various	**9**	Non-refundable booking fee		NA	$15.00	$15.00	This fee is added to provide an incentive for customers to fulfill their booking commitment and will partially recover the City's costs to provide the event.
Swimming Pools	Various	**9**	Hourly Lifeguard Staff costs		$20.00	$21.00	$21.00	This increase will partially offset DPR Baseline inflation on expenses funde by non-General Fund Revenues. This fee was previously increased in 2005.
Swimming Pools	Timing System Rental	**10**	Minimum 4 hour use		NA	$400.00	$400.00	This is a new activity and the fee will partially recover the City's costs to provide the activity.
Swimming Pools	Timing System Rental	**10**	Each additional hour after 4 hour use		NA	$100.00	$100.00	This is a new activity and the fee will partially recover the City's costs to provide the activity.

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Swimming Pools	Wading Pool	11	Minimum four hours of operations		NA	$500.00	$500.00	This is a new activity and the fee will partially recover the City's costs to provide the activity,
Swimming Pools	Wading Pool	11	Each additional hour after 4 hour use		NA	$50.00	$50.00	This is a new activity and the fee will partially recover the City's costs to provide the activity.
Swimming Pools	Aquatics Special Events	11	Rate per day		NA	$300.00	$300.00	This is a new activity and the fee will partially recover the City's costs to provide the activity,
Athletic Facilities	Department Sponsored	12	Non-school youth		$2.00	$2.50	$2.50	This increase will partially offset DPR Baseline inflation on expenses funded by non-General Fund Revenues.
Athletic Facilities	Department Sponsored	12	Youth game/meets		$4.00	$5.00	$5.00	This increase will partially offset DPR Baseline inflation on expenses funded by non-General Fund Revenues.
Athletic Facilities	Tennis Reservation	13	1½ hour, court rental, Youth		$2.00	$4.00	$4.00	This increase will partially offset DPR Baseline inflation on expenses funded by non-General Fund Revenues.
Athletic Facilities	Youth Sports Fees	14	Outdoor Game fee-regularly established season		$4.00	$5.00	$5.00	This increase will partially offset DPR Baseline inflation on expenses funded by non-General Fund Revenues. This fee was previously increased in 2003.
Athletic Facilities	Youth Sports Fees	14	Outdoor Practice Time fee		$2.00	$2.50	$2.50	This increase will partially offset DPR Baseline inflation on expenses funded by non-General Fund Revenues. Thi fee was previously increased in 2003.
Athletic Facilities	Youth Sports Fees	14	Outdoor Game Fee-outside of regularly established season		$10.00	$12.00	$12.00	This increase will partially offset DPR Baseline inflation on expenses funded by non-General Fund Revenues. This fee was previously increased in 2003.
Athletic Facilities	Youth Sports Fees	14	Outdoor Practice time, outside of regularly established season		$5.00	$6.00	$6.00	This increase will partially offset DPR Baseline inflation on expenses funded by non-General Fund Revenues. This fee was previously increased in 2003.

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Facility Rentals	Hourly Room and Gymnasium Rental Fees	**17**	Rooms-non-refundable per hour maintenance fee		NA	$25.00	$25.00	This is a new fee to partially recover facility maintenance costs.
Facility Rentals	Hourly Room and Gymnasium Rental Fees	**17**	Gymnasiums – Large Gym Class C, Athletic Use		$25.00	$35.00	$35.00	This increase will partially offset DPR Baseline inflation on expenses funded by non-General Fund Revenues. This fee was previously increased in 2004
Special Amenity Facilities	Golden Gardens Bathhouse	**19**	Main Hall		NA	$80.00	$80.00	This site has been recently renovated and adds to the inventory of facility rentals. This is a new facility rental fee that will partially recover the costs incurred to maintain this site..
Special Amenity Facilities	Golden Gardens Bathhouse	**19**	Classroom		NA	$80.00	$80.00	This site has been recently renovated and adds to the inventory of facility rentals. This new facility rental fee will partially recover the costs incurred to maintain this site.
Special Amenity Facilities	Golden Gardens Bathhouse	**19**	Meeting Room		NA	$35.00	$35.00	This site has been recently renovated and adds to the inventory of facility rentals. This new facility rental fee will partially recover the costs incurred to maintain this site.
Special Amenity Facilities	Golden Gardens Bathhouse	**19**	Booking Fee		NA	$25.00	$25.00	This site has been recently renovated and adds to the inventory of facility rentals. This new facility rental fee will partially recover the costs incurred to maintain this site.
Special Amenity Facilities	Golden Gardens Bathhouse	**19**	Maintenance Fee		NA	$100.00	$100.00	This site has been recently renovated and adds to the inventory of facility rentals. This new facility rental fee will partially recover the costs incurred to maintain this site.

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Special Amenity Facilities	Langston Hughes Performing Arts Center	**20**	Film/Video		$35.00	$50.00	$50.00	This is an increase in an hourly fee that partially recovers the costs incurred to provide the event.
Special Amenity Facilities	Langston Hughes Performing Arts Center	**20**	Film/Video		NA	$25.00	$25.00	This is a new fee that partially recovers the costs for more than 5 hours usage of a facility on the same day.
Special Amenity Facilities	Langston Hughes Performing Arts Center	**20**	Conference, Meeting, or Seminar		$25.00	$50.00	$50.00	This is an increase in an hourly fee that partially recovers the costs incurred to provide the event.
Special Amenity Facilities	Langston Hughes Performing Arts Center	**20-1**	Conference, Meeting, or Seminar		$20.00	$25.00	$25.00	This is an increase in a fee that partially recovers the costs to provide the event for more than 5 hours of facility usage on the same day.
Special Amenity Facilities	Langston Hughes Performing Arts Center	**21**	Technician		$25.00	$27.00	$27.00	This is an increase in an hourly fee that partially recovers the costs to provide the event.
Special Amenity Facilities	Langston Hughes Performing Arts Center	**21**	Meeting Rooms-West Room		NA	$35.00	$35.00	This is a new fee that partially recovers the costs to provide the event.
Special Amenity Facilities	Langston Hughes Performing Arts Center	**21**	Meeting Rooms-Multi-Purpose Room		NA	$45.00	$45.00	This is a new fee that partially recovers the costs to provide the event.
Special Amenity Facilities	South Lake Union	**21**	Historic Ships Wharf Load/unload		NA	$25.00	$25.00	This is a new fee that partially recovers the City's cost to provide the activity.

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Special Amenity Facilities	South Lake Union	22	Historic Ships Wharf Rental, 4 hours minimum		NA	$75.00	$75.00	This is a new fee that partially recovers the City's cost to provide the activity.
Special Amenity Facilities	South Lake Union	22	Historic Ships Wharf When wharf area rented with Great Hall		NA	$50.00	$50.00	This is a new fee This is a new fee that partially recovers the City's cost to provide the activity.
Special Amenity Facilities	Warren G. Magnuson Park Facility/Site Rentals	24	Performance contract		$50.00	$75.00	$75.00	This increase will partially offset DF Baseline inflation on expenses funded by non-General Fund Revenues. This fee was previously increased in 2002.
Special Amenity Facilities	Warren G. Magnuson Park Facility/Site Rentals	24	Rehearsal Rate for performance rental		$200.00	$250.00	$250.00	This increase will partially offset DPR Baseline inflation on expenses funded by non-General Fund Revenues. This fee was previously increased in 2002.
Special Amenity Facilities	Warren G. Magnuson Park Facility/Site Rentals	24	Gym, Athletic use		NA	$50.00	$50.00	This is a new fee that partially recovers the City's cost to provide the activity.
Special Amenity Facilities	Warren G. Magnuson Park Facility/Site Rentals	24	Small room rate per hour		NA	$25.00	$25.00	This is a new fee that partially recovers the City's cost to provide the activity.
Special Amenity Facilities	Warren G. Magnuson Park Facility/Site Rentals	24	Small room rate per day		NA	$175.00	$175.00	This is a new fee that partially recovers the City's cost to provide the activity.
Special Amenity Facilities	Warren G. Magnuson Park Facility/Site Rentals	24	Large room Rate, per hour		NA	$50.00	$50.00	This is a new fee that partially recovers the City's cost to provide the activity.

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Special Amenity Facilities	Warren G. Magnuson Park Facility/Site Rentals	**24**	Large room Rate, per day		NA	$350.00	$350.00	This is a new fee that partially recovers the City's cost to provide the activity.
Special Amenity Facilities	Warren G. Magnuson Park Facility/Site Rentals	**24**	Workshop 30, hurly rate, classes only		NA	$25.00	$25.00	This is a new fee that partially recovers the City's cost to provide the activity.
Special Amenity Facilities	Warren G. Magnuson Park Facility/Site Rentals	**24**	Workshop 30, per diem		NA	$250.00	$250.00	This is a new fee that partially recovers the City's cost to provide the activity.
Special Amenity Facilities	Warren G. Magnuson Park Facility/Site Rentals	**24**	Hangar 30		$600.00	$750.00	$750.00	This increase will partially offset DPR Baseline inflation on expenses funded by non-General Fund Revenues. This fee was previously increased in 2002.
Special Amenity Facilities	Warren G. Magnuson Park Facility/Site Rentals	**24**	West 30, per diem		NA	$300.00	$300.00	This is a new fee that partially recovers the City's cost to provide the activity.
Special Amenity Facilities	Warren G. Magnuson Park Facility/Site Rentals	**24**	Hangar 27, per diem		$1300.00	$1500.00	$1500.00	This increase will partially offset DPR Baseline inflation on expenses funded by non-General Fund Revenues. Thi fee was previously increased in 2002.
Special Amenity Facilities	Warren G. Magnuson Park Facility/Site Rentals	**24**	Outdoor Site Fee		$200.00 per day	$100 per hour (2 hour min.)	$100 per hour (2 hour min.)	This fee is restructured to reflect increased use of the facility and partially recovers the cost of providing the service..
Special Amenity Facilities	Warren G. Magnuson Park Special Use Fees	**24**	Tables, each		NA	$5.75 each	$5.75 each	This fee is for the use of equipment and partially recovers the City's cost to provide the activity.

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Special Amenity Facilities	Warren G. Magnuson Park Special Use Fees	**24**	Chairs, each		NA	$0.75	$0.75	This fee is for the use of equipment and partially recovers the City's cost to provide the activity.
Special Amenity Facilities	Warren G. Magnuson Park Staffing Fees	**25**	Event Attendant Fee		NA	$20.00	$20.00	This fee partially recovers the cost of staffing at events.
Special Amenity Facilities	Warren G. Magnuson Park Staffing Fees	**25**	Skilled staff/tradesperson, per hour		NA	$35.00	$35.00	This fee partially recovers the cost c staffing at event.
Moorage Fees	All fees	**26**	All Fees		All Fees	NA	NA	These fees will no longer be included in this ordinance as the facilities have been placed under concessionaire contract as authorized by separate ordinance.

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Continuing Use Permit Fee		**34-36**	Revised language when comparing 2006 to 2007. Please see comments.					<u>Additional language in the discussion of Continuing Use Permit fees</u> *"periods of less than 12 months payable in full prior to issuance"* Normal practice, but not stated in DPR's existing Fee Schedule. *"anticipated to continue for 12 months or more . . . pro-rated . . . payable in advance . . . annualized date as the Department shall establish.."* Continuing Use Permit fees for periods of less than twelve (12) months may be pro-rated as necessary. Payment for Use Permits anticipated to continue for twelve (12) months or more will be due annually on such a date as the Department shall establish. All Continuing Use Permit fees, whether for a partial or full year, will be payable in advance in full. <u>Changes in chart (no changes in amounts from 2006)</u> *Application Fee* - no change to the fee, but details of current practice now consolidated here *Inspection Fee* - title expanded to include "Monitoring;" the fee is now <u>per hour</u> rather than per inspection which will more closely recover *Processing Charges* - no change in practice; clarified description of activity (*"and review"*).

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Exhibit 1 to DPR Fees & Charges Budget Legislation ORD

SEATTLE DEPARTMENT OF PARKS AND RECREATION FEE SCHEDULE

2007-2008 Fees and Charges

2007 FEES AND CHARGES ARE EFFECTIVE JANUARY 1, 2007

ORDINANCE_____

ATTENTION: All fees include taxes where applicable, unless otherwise indicated. MasterCard, Visa and American Express credit cards are accepted at selected facilities as a form of payment for the 2007 Fees and Charges.

NOTE: Call 684-4075 for additional information where phone numbers are not provided in this document. The Seattle Department of Parks and Recreation website also provides complete fee information at http://www.seattle.gov/parks/.

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DEPARTMENT OF PARKS AND RECREATION FEES AND CHARGES

AUTHORITY AND GENERAL PROVISIONS

• Authority

Fees and charges are necessary to provide financial support to the Department of Parks and Recreation (the Department) for the operation and maintenance of programs, facilities and park grounds. The revenue generated by these fees constitutes only a portion of funds required for operating and maintaining the Park System. All fees collected from park and recreation activities and concessions are used exclusively for the Park System, as these funds are deposited in the Park and Recreation Fund, not the City General Fund.

Fees and charges are proposed each year by the Department as a part of the annual budget process. Both the Mayor and City Council review and, by ordinance, authorize the Department to collect these fees and charges.

• General Provisions

The Superintendent of the Department of Parks and Recreation is authorized to establish a fee for requested uses not included in this schedule, keeping the Mayor and the City Council advised thereof. The Superintendent of the Department of Parks and Recreation is authorized, as provided in Seattle Municipal Code (SMC) Chapter 18.28, to waive or reduce any fees in this Schedule.

The Superintendent of the Department of Parks and Recreation is authorized, as provided in the SMC Chapter 18.28, to establish experimental rates, and to engage in special promotional and marketing activities to enhance Departmental programs. These include, but are not limited to, use of 2 for 1 coupons, 50% discount coupons and free admission days for children. Discounts for Senior Adults (age 65 and over) vary per program. These types of activities may occur at various Department facilities throughout the year.

The Superintendent of the Department of Parks and Recreation is authorized, as provided in SMC Chapter 18.04 and Chapter 18.28, to approve the free use of Department facilities by the Associated Recreation Council, recognized recreation advisory councils, and other organizations that are open to the public, that further Department goals and programs, and that apply any proceeds to Park and Recreation services.

In addition to the fees and charges identified herein, the user may be required to pay any additional Department costs resulting from such use, and to pay a reasonable portion of the City's costs for traffic control and police services when the user's event requires them.

Fees contained in this Fee Schedule shall not apply to permits issued pursuant to SMC Chapter 15.35 "Filming".

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ADMISSION FEES

GOLF COURSES

• Interbay, Jackson, Jefferson and West Seattle Golf Courses

All greens fees and all other golf facility or service fees (including, but not limited to, driving range, carts, cars, play cards, lessons, and room rentals) will be established by Premier Golf Centers, LLC (Premier), consistent with and subject to the contract between Premier and the Department as authorized by separate ordinance. Golf program fees will be prominently posted at all times in each clubhouse. Call the following for further information:

Interbay	(206) 285-2200
Jackson	(206) 363-4747
Jefferson	(206) 762-4513
West Seattle	(206) 935-5187

• Green Lake Pitch & Putt

Green Lake Pitch & Putt is operated through a concessions contract. Therefore, fees for participation at this facility are not governed by City Ordinance. You may contact Green Lake Pitch & Putt directly at (206) 632-2280, or the Business Resources Unit of the Department of Parks and Recreation at (206) 684-8008, to obtain specific information related to this facility.

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VOLUNTEER PARK CONSERVATORY

- **Voluntary Admissions Fee**

2007	2008	
$3.00	$3.00	Voluntary Admissions Fee

- **Horticultural Classes**

2007	2008	
$25.00 person	$25.00 person	Horticulture classes and workshops, limited to 25 participants

- **Weddings**

2007	2008	
$500.00	$500.00	Weddings, 20 persons or less, May through early September, from 5:30pm-8:30pm

- **Guided Tours**

2007	2008	
$25.00 per group	$25.00 per group	Guided tours, limited to 20 persons per group

- **Photography Permits**

2007	2008	
$15.00 per hour	$15.00 per hour	Photography permit for individuals, from 9am-10am, prior to public visitation.
$100.00 per hour	$100.00 per hour	Photography permit for groups of 2-10 persons from 9am to 10am, prior to public visitation.

JAPANESE GARDEN (Arboretum)

- **Admission Fees**

2007	2008	
$5.00	$5.00	Adult (18-64)
$3.00	$3.00	Youth (6-17) College/University students (with valid ID) Senior Adult (65 & over)
FREE	FREE	Children (0-5)

- **Public/Private School Group Rate for Grades K through 12**

School group rates are for students only and do not include adult fees. Group rates are not extended to colleges, universities, or day-care facilities. Organized groups of children attending an educational institution with grades K through 12 are entitled to this group fee during the regular school year, if advance reservations are made (a minimum of two weeks notice is required for advanced reservations).

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One responsible adult who has paid the admission fee is required for every group of students, as indicated in the following ratios:

1:5	for grades K – 2	2:24	for grades 7 – 8
1:10	for grades 3 – 6	1:24	for grades 9 - 12

2007	2008	
$10.50	$10.50	Group size 1-24 students
$5.50	$5.50	Add for each additional group sized of 1 to 12 students

- **Annual Pass**

Annual family passes include unlimited admission, during regular operating hours, for all members of an immediate family living in the same household, defined as two adults (parents or guardians) and their children. Individual annual passes include unlimited admission, during regular operating hours, for the person whose name appears on the pass.

2007	2008	**Annual passes are valid for 12 months from date of purchase**
$15.00	$15.00	Annual Pass, Individual
$25.00	$25.00	Annual Pass, Family

- **Guided Tours**

The Japanese Garden Advisory Council, in cooperation with Unit 86 of the Arboretum Foundation, provides sponsor-guided tours of the Garden. Fees are established by the Advisory Council and may be obtained by calling (206) 684-4725.

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SEATTLE AQUARIUM

• Admissions Fees

2007 - up to expansion opening	2007 & 2008 as of expansion opening	
$12.50	$ 15.00	Adults (13 & over)
$8.50	$10.00	Youth (4-12)
FREE	FREE	Child (0-3)

• School Groups

2007 Up to expansion opening	2007 and 2008 as of expansion opening	
$6.50	$7.00	Adult and Youth (4-12)
FREE	FREE	Child (0-3)

The Aquarium is expanding in mid-2007 and raising admission fees as of the date the expanded facility opens to the public.

• Aquarium Memberships

2007	2008	Annual Memberships expire one year from date of issue
$75.00	$75.00	Family

The Aquarium membership fees will change as of January 1, 2007 with various membership types based on the family membership. As with other Aquarium and Zoo membership programs, members will be given options by which they can chose to increase their support.

• Aquarium Rentals

Aquarium exhibit areas and other rooms are available for group rentals and special programs. Rates are based on per person admission fees and rental requirements. Depending on the day of the week and time of year, minimum group sizes apply to these rentals, and discounts may be offered for low demand dates. A 10% surcharge may be added for peak periods.

Special or additional services, staffing, or use of other rooms may require additional fees. Details are available from the Aquarium scheduling office.

• Education Program Fees

Per person fees and/or group fees are charged for Aquarium education programs. These are based on the cost of materials, associated administrative costs, and applicable admission fees.

• Discounts and Other Programs

Free admission is provided for low-income people through the distribution of admission tickets through social service agencies such as United Way per SMC 18.28.030. The Aquarium may also provide discounts for special promotional and marketing activities per SMC 18.28.020. Call the Aquarium at 386-4342 for further information.

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AMY YEE TENNIS CENTER (Seattle Tennis Center)

• Indoor Court Fees

NOTE: Singles and Doubles court fees may be made available at half price for special group clinics, tournaments, or lessons for low-income youth and senior adults during off-peak times. These programs are to be determined by the Superintendent of Parks and Recreation.

2007	2008	Fees per each 1 ¼ hr court use
$20.00	$20.00	Singles
$28.00	$28.00	Doubles
-$1.00	-$1.00	Senior Adult/Special Populations discount per court
$35.00	$35.00	Telephone Reservation Card (annual) for indoor/outdoor courts

• Outdoor Court Fees

NOTE: Call (206)684-4764 to make Amy Yee Tennis Center court reservations.

2007	2008	Fees per each 1 ½ hour court use
$8.00	$8.00	Reservation Fee
$32.00	$35.00	Telephone Reservation Card (annual) for indoor/outdoor courts

• Special Fees for Tournaments

The fee per person for participation in tournaments is $5.00 per person. Special events fees can be obtained by contacting the Amy Yee Tennis Center Senior Recreation Specialist at (206)684-4764. The Superintendent of Parks and Recreation determines these fees.

• Tennis Lessons

Private/Semi-Private Lessons

2007	2008	
$48.00	$48.00	One or two people
$54.00	$54.00	Three people
$60.00	$60.00	Four people
$10.00	$10.00	Surcharge for lessons on City holidays

Adult Group Lessons

2007	2008	Maximum of 8 people per group/camp
$65.00	$65.00	Groups, 6 sessions
$85.00	$85.00	Camps, 10 hrs/4 days

Adult Play – Instructional Classes

2007	2008	
$78.00	$78.00	Per person fee at 5 students, 6 weeks

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Junior Group Lessons

2007	2008	Ages 8-17
$52.00	$52.00	6 sessions, 1.25 hours per week
$70.00	$70.00	Junior Camp, 2.5 hours per each of 4 days

Junior Development Program

2007	2008	
$52.00	$52.00	Future Stars/Tournament Team, 6 week session (1 time per wk)

Tiny Tots

2007	2008	
$20.00	$20.00	Beginning ages 4-5 (30 minutes for 6 weeks)
$30.00	$30.00	Beginning ages 6-7 (45 minutes for 6 weeks)
$40.00	$40.00	Advanced ages 6-7 (1 hour for 6 weeks)
$50.00	$50.00	Advanced ages 6-7 (1-1/4 hour for 6 weeks)

Competitive Flights

2007	2008	Adults (18 & older) & Senior Adults (65 and over)
$55.00	$55.00	Doubles (6 weeks)
$70.00	$70.00	Singles (6 weeks)

Special Events & Equipment Rental

2007	2008	
Double court fee + 10%	Double court fee + 10%	Public Group
Double court fee + 20%	Double court fee + 20%	Private Group
$16.00	$16.00	One day clinic fee, per person
$10.00	$10.00	Ball machine rental: per court time
$3.00	$3.00	Racket Rental, per use

Public Service Adult Indoor Tennis Court Time

2007	2008	These promotional rates are limited to court times established by the Senior Recreation Program Specialist.
$1.00	$1.00	Senior fee, per person, April 1st thru Sept. 30th
$1.00	$1.00	Senior fee, per person, October 1st thru March 31st

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SWIMMING POOLS

- **Recreation Swimming - Indoor and Outdoor Pools**

2007	2008	
$2.75	$2.75	Youth (ages 1-17 years)
$3.75	$3.75	Adult (ages 18 through 64 years)
$2.75	$2.75	Senior Adult (65 years & older) and Special Populations
$2.00	$2.00	Non-profit youth (ages 1-17 years) organizations (Advance approval through application required)
$45.00	$45.00	Adult, monthly unlimited personal fitness "FAST" (Fitness Aerobic Swim Ticket)
$35.00	$35.00	Senior Adult, monthly unlimited personal fitness "FAST"
$20.00	$20.00	Discount Recreational Swim Card – ($22.00 value)
$2.00	$2.00	Promotional Swim Fee (All Ages)
FREE	FREE	Children under one year of age (must be accompanied by adult)

NOTE: Standard Fees apply for shower use.

- **Fitness – Indoor and Outdoor Pools**

2007	2008	
$ 4.75	$4.75	Fitness, ages 18-64 years – per lesson (Including Hydrofit, Masters, and Water Exercise)
$ 3.00	$3.00	Fitness, ages 65 and over, Youth, and Special Populations – per class
$30.00	$30.00	Discount Fitness Swim Card – ($33.00 value)

- **Swimming Instruction – Indoor and Outdoor Pools**

2007	2008	
$5.00	$5.50	Group Lesson or "Guard Start" program– per ½ hr lesson with minimum of 4 students
$2.50	$2.75	Group Lesson low income rate– per 1/2 hr lesson with minimum of 4 students (Income verification will be required.)
$8.00	$9.00	3 yr old Group Lessons – one to three ratio (1/2 hr)
$4.00	$4.50	3 yr old Group Lessons low income rate – per ½ hour lesson with 3 student class size (Income verification will be required.)
$100.00	$100.00	Summer Swim League (Ages 7-18) includes a team T-shirt
$55.00	$55.00	Summer Swim League (low income families) includes a team T-shirt
$25.00	$27.00	Personal Instruction – one on one (30 minute lesson)
$35.00	$37.00	Personal Instruction – one on two (30 minute lesson)

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- **Special Aquatic Safety Courses – Indoor and Outdoor Pools**

2007	2008	Minimum class size is 6 students
$40.00 to $200.00	$40.00 to $200.00	A variety of Red Cross water safety courses, including Lifeguard Training, First Aid, CPR, Water Safety Instructor and others. Prices and course titles correspond to curriculum requirements and operating expenses to offer these programs. Prices include pool admission and instruction only.

- **General Rental Fees – Swimming Pools**

2007	2008	
$15.00	$15.00	Non-refundable booking fee required for all rentals in addition to hourly rates.
$65.00	$65.00	Indoor pool rental cost per hour
$35.00	$35.00	Hourly rate for shallow end only in bulkhead pools when deep end is in use. (Evers, Madison, and Rainier Beach Pools)
$108.00	$108.00	Colman Pool, per hour (exclusive use, including pool & slide)
$115.00	$115.00	Mounger Pool, per hour (exclusive use, including pool & slide)
$200.00	$200.00	Damage deposit for all rentals where equipment is brought into the facility.
$21.00	$21.00	Hourly lifeguard staff costs, in addition to pool rental fee.

NOTE: Individuals and groups desiring to use swimming pools will be expected to pay the cost of staffing in addition to the rates established. Staffing costs will be determined by the Superintendent of Parks and Recreation. Staff rates will be billed at 150% on holidays.

NOTE: Deck or lobby rentals are priced as small room under Class C room rentals

- **Competitive Training and Water Polo**

NOTE: Rates also apply to Metro or King County League swim meets for events that do not include a Seattle Public School. Events that include a team from a Seattle Public School are covered under the Joint Use Agreement and are not charged a swim meet fee.

2007	2008	2 hour minimum rental
$15.00	$15.00	Non-refundable Booking Fee is required for all rentals in addition to hourly rates.
$54.00	$54.00	Per hour, when indoor pool is scheduled to be closed
$108.00	$108.00	Per hour, when indoor pool is scheduled to be open
$108.00	$108.00	Per hour at Colman Pool (8 lanes/50 meters), open or closed
$21.00	$21.00	Hourly lifeguard staff costs, in addition to pool rental fee.

NOTE: Rates also apply to Metro or King County League swim meets for events that do not include a Seattle Public School. Events that include a team from a Seattle Public School are covered under the Joint Use Agreement and are not charged a swim meet fee.

NOTE: There is an hourly flat-rate charge for competitive meets, with no additional percentage charges for the event (no percentage collected for entry fees and heat sheet sales).

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NOTE: Swim meet entry fees and sale of heat sheets is included in base fee for each event.

NOTE: Permit Application Fee as established in **Use Permits** section of Fees and Charges ordinance will apply plus 10% of gross revenue for **all Admissions and Swim Meet Concessions** (food/drink, t-shirts, goggles, etc). Additional insurance/permits may be required.

NOTE: Deck or lobby rentals priced as small room under Class C room rentals

Timing System Rental

2007	2008	
$400	$400	Minimum 4 hour use
$100	$100	Each additional hour
$21/hr	$21/hr	Additional staff charge for delivery, set up, operation and clean-up.

Note: The timing system is available for rentals at most Seattle Parks and Recreation swimming pools. Some limitations may apply.

- ## Special Use Fees

2007	2008	
$0.50	$0.50	Swimming Pool Spa Use Fee (Southwest Pool) per person
$1.00	$1.00	Water Slide Use Fee per person
$0.25	$0.25	Swimming Pool Sauna Use Fee (Queen Anne Pool) per person
$2.00 - 20.00	$2.00 - 20.00	Supplemental Special Event fee, depending on event, such as open water swim, dive-in movies, jazz night, etc.
$0.25	$0.25	Coin Operated Locker
$0.50	$0.50	Towels, each
$1.50	$1.50	Hydrofit Exercise Equipment

- ## Special Provisions

Colman and Mounger Pools: Admission fees to these facilities are charged to all persons entering pool area, even if not swimming (except parents watching children in lesson programs). Use of the pools, decks and picnic areas is part of the overall recreation opportunity; pool capacity is based on use of this area.

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- **Special Programs**

Birthday Party Package

A complete birthday party package at pools includes one-hour exclusive use in a section or portion of the pool, a 30-minute party in the lobby, water recreation leadership, one spill-proof pre-packaged juice, paper products and favors. (Food items not included.)

2007	2008	
$180.00	$180.00	Minimum package fee – for a party of 10 children
$8.00	$8.00	Additional fee – per child

Wading Pool Rental

	2007	2008
$500	Minimum 4 hours of operation	Minimum 4 hours of operation
$50	Each additional hour	Each additional hour

All wading pool operating time under this rental rate is available for public use; no exclusive rental use is allowed.

- **Aquatic Special Events**

NOTE: This category is for special events that result in the cancellation of scheduled programs or closure of a small craft center, swimming beach, or other public program. This fee is in addition to other fees.

2007	2008	
$300.00	$300.00	Special events, per day

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Athletic Facilities

• West Seattle Stadium and Interbay Stadium Usage Fees

2007	2008	
10% of gross revenues	10% of gross revenues	Admissions/Sales. This includes admissions or donations, and excludes entry fees.
$70/per hour	$70/per hour	Event Fees*
$45/per hour	$45/per hour	Practice Fee** adult and youth practices
$35/per hour	$35/per hour	Rental of the Field Event area only; fee includes 1 staff person.
$15/per hour	$15/per hour	Light Fee - this fee is charged for all adult uses requiring lights.
$17/per hour	$17/per hour	Staff Fee

*Event fees are charged for adult and youth special events, games and meets. This fee provides exclusive use of the facility and includes use of equipment, the press box and PA system, ticket booth, locker rooms and grandstands. This fee includes one staff person. This fee does not include Lights or 10% charge on all admissions/sales.

** Practice Fees provide use of the facility and includes use of equipment, the press box and PA system, ticket booth, locker rooms and grandstands. This fee includes one staff person. This fee does not include lights or the ten percent (10%) charge on all admissions/sales. Facility use may not be exclusive - multiple users activities will organized through the Seattle Parks and Recreation scheduling office.

Most fees above include one staff person. If additional staff are required due to the nature of the event or the anticipated attendance, this fee will apply.

• Department Sponsored Activities

2007	2008	
$4/per hour	$4/per hour	Non-school **youth practice** sponsored by Seattle Parks and Recreation. This fee provides for use of the facility and use of equipment only.
$8/per hour	$8/per hour	**Youth games/meets** sponsored by Seattle Parks and Recreation. This fee provides for use of the facility and includes use of equipment, the press box and PA system, ticket booth, locker rooms and grandstands.
$40/per hour	$40/per hour	**Adult games**. This fee provides for use of the facility and includes use of equipment, the press box and PA system, ticket booth, locker rooms and grandstands.

NOTES:

- All rentals are a minimum of one hour.
- Additional staff may be required due to nature of event and anticipated attendance.

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- A damage deposit may be charged depending on nature of event and anticipated attendance.
- Parks is required to staff SPS Athletic Field Complexes (Nathan Hale, Sealth, Rainier Beach, Ingraham) during all rentals and will charge at a rate of $17 per hour for staff time that will be added to the SPS rental fee.

• Evening Recreation School Gym Rentals

The Department of Parks and Recreation utilizes the following Seattle Public School District High School gymnasiums for the Evening Recreation programs offered through the Parks Athletics Unit:

Ballard High School	Rainier Beach High School
Cleveland High School	Roosevelt High School
Franklin High School	Sealth High School
Ingraham High School	West Seattle High School

(Garfield and Nathan Hale High Schools are covered under the Parks and Recreation/Seattle Public Schools Joint Use Agreement and are not subject to this rental fee)

School Gymnasium Rentals

NOTE: Additional fees may be charged for weekend usage.

2007	2008	
$35.00	$35.00	Rate per hour (1 hour minimum) per gym floor

• Outdoor Tennis Courts

Where a participant entry fee for tournaments or a fee for lessons is charged, 10% of gross receipts is to be paid to the Department in addition to the charges noted below. All persons who instruct tennis for a fee on Department courts must schedule according to court availability with the Scheduling Office, obtain the appropriate permit and pay the required fees. They must also successfully complete the Department's Tennis Instructor's Certification program and show proof of certification before a permit will be issued.

Tennis Reservations (4 or less players)

2007	2008	Scheduled at Departmental discretion.
$10.00	$10.00	1 ½ hour, court rental, Adult play
$11.00	$11.00	1 ½ hour, court rental, Private School
$4.00	$4.00	1 ½ hour, court rental, Youth play

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• League Games and Practices

NOTE: Youth Sports organizations' special events, such as jamborees and tournaments, shall be subject to regular Use Permit charges.

2007	2008	
$75.00	$75.00	Youth Sports Organizations Use Permits

• Sports Fees

2007	2008	
$25.00	$25.00	Indoor Sports League Fee, per hour
$30.00	$30.00	Adult Sports Team Administration fee/team
$40.00	$40.00	Adult Outdoor Games, per hour – all surfaces*
$20.00	$20.00	Adult Outdoor Practices, per hour – limitations apply
$20.00	$20.00	Private School Outdoor Games, per hour – all surfaces
$11.00	$11.00	Private School Outdoor Practices, per hour – limitations apply
$15.00	$15.00	Outdoor Field Lighting Fee, per hour (adult play only)
$2.00	$2.00	Adults Gymnasium Drop-In Sports Activity Fee, per session
$1.00	$1.00	Seniors Gymnasium Drop-In Sports Activity Fee, per session

*Adult tournaments will be charged 50% of this fee per hour with a $200 non-refundable deposit at the time of reservation. A Use Permit will also be required for any use beyond the field.

• Youth Sports Fees

2007	2008	
$8.00	$8.00	Outdoor game fee, per hour. Assessed to all youth sports organizations, in addition to existing fees, *during the regularly established season.*
$4.00	$4.00	Outdoor practice time, per hour Assessed to all youth sports organizations, in addition to existing fees, *during the regularly established season.*
$15.00	$15.00	Outdoor game fee, per hour Assessed to all youth sports organizations, in addition to existing fees, *for usage that occurs outside of the regularly established season.*
$7.50	$7.50	Outdoor practice time, per hour Assessed to all youth sports organizations, in addition to existing fees, *for usage that occurs outside of the regularly established season.*
$55.00	$55.00	Outdoor youth sports camps, per hour – synthetic surfaces
$25.00	$25.00	Outdoor sports camps, per hour – grass or all weather sand fields

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Facility Rentals

COMMUNITY MEETING ROOMS AND GYMNASIUMS

- ### Locations and Sizes

The Department charges rental fees (according to the classifications of usage) for the use of social/meeting rooms and/or kitchens and/or gymnasiums at:

Community Centers, including: (see Appendix for telephone numbers)

	Meeting Room(s)			Kitchen		Gym	
	Small	Medium	Large	Small	Large	Small	Large
Alki	x	x	x	x			
Ballard	x	x	x	x			x
Bitter Lake	x	x	x		x		x
Bitter Lake Annex						x	
Delridge		x	x		x		x
Garfield	x	x	x		x		x
Garfield Teen Life Center	x					x	
Green Lake		x		x			x
Hiawatha		x	x	x			x
High Point	x			x			x
International District/Chinatown	x	x	x		x	x	x
Jefferson		x	x		x		
Laurelhurst			x	x			
Loyal Heights	x		x	x			x
Magnolia		x	x	x			x
Meadowbrook	x	x	x		x		x
Meadowbrook Annex						x	
Miller	x	x	x		x		x
Miller Annex						x	
Montlake	x	x		x			x
Queen Anne	x	x	x	x			x
Rainier	x		x		x		(2)
Rainier Beach	x		x	x			
Ravenna Eckstein		x		x			x
Sand Point	x						x
South Park			x	x			x
Southwest	x	x	x		x		
Van Asselt	x		x	x		x	
Yesler	x	x	x		x		x

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	Meeting Room(s)			Kitchen		Gym	
	Small	Medium	Large	Small	Large	Small	Large
Camp Long			x	x			
Carkeek Park		x					
Discovery Park		x		x			

Small Craft and Rowing & Sailing Centers

(See Appendix for telephone numbers)	Meeting Room(s)			Kitchen		Gym	
	Small	Medium	Large	Small	Large	Small	Large
Green Lake	x						
Mt Baker	x		x				

An additional charge may be assessed for Mount Baker's large room by the Advisory Council which funded the construction project.

- ## Specialized & Other Facilities

(See Appendix for telephone numbers)	Meeting Room(s)			Kitchen		Gym	
	Small	Medium	Large	Small	Large	Small	Large
Shelterhouses, Bathhouses, and Lawn Bowling Clubs.	x	x	x				
The Brig at Magnuson Park	x		x	x			

Meeting room and gymnasium space is available only during times Department and Advisory Council programs are not scheduled. Uses are determined by classification A or C as defined below:

Class A Use:Non-Commercial Use, for the general public, scheduled during operating hours. No admission fee, vendor fee and/or donation is requested or received.

Class A use is reserved for advertised, non-commercial, public events/meetings that are for the general public and are scheduled during hours of operation. (If scheduled outside normal facility operating hours, see Class C use.)

Class C Use: All other rentals and Class A rentals scheduled outside of regular operating hours

NOTE: *An event will be considered advertised if it has been announced in the local paper, through mass mailing, radio announcements, posters throughout the community, posted in or distributed through the community center.*

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• Hourly Room and Gymnasium Rental Fees

NOTE: A non-refundable $15.00 booking fee per site is required for ALL rentals in addition to the hourly rates. An additional charge is required for staff and the use of certain types of equipment, subject to availability at the facility.

Rooms

Class A	Class C	
*	$25.00	Small Rooms (1-400 square feet), per hr
*	$35.00	Medium Rooms (401-1,500 square feet), per hr
*	$45.00	Large Rooms (1,500+ square feet), per hr
Booking fee only	$15.00	Small Kitchen[A] (minimum of 2 hours), per hr
*	$35.00	Large Kitchen[A] (minimum of 2 hours), per hr
NA	$17.00	Staff fee (charged for rental hours + one hour). For all rentals on weekends or outside City operating hours a staff fee will be charged. Number of staff will be determined based nature of event and anticipated attendance.
N/A	$60.00	Additional fee for events with ALCOHOL[B]
N/A	$250.00	Refundable rental and cleaning deposit (no alcohol), for rentals outside of normal operating hours
N/A	$500.00	Refundable damage deposit for events with ALCOHOL[B]
$25.00	$25.00	A non-refundable per hour maintenance fee may be charged as determined based on event size and type.

* Class A usage is charged a booking fee + $5.00 per hour.

[A] Kitchens are not available for commercial use unless used in conjunction with a scheduled community special event held on a park site.

[B] Alcohol must remain in facility. Alcohol is not permitted in facilities during operating hours.

Gymnasiums

Class A	Class C	Staff costs are additional.
*	$25.00	Small gym, Athletic use, per hr
*	$80.00	Small gym, Non-Athletic use, per hr
*	$35.00	Large gym, Athletic use, per hr
*	$100.00	Large gym, Non-Athletic use, per hr

*** Class A usage is charged a booking fee + $5.00 per hour.**

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ENVIRONMENTAL LEARNING CENTERS

- **Camp Long**

Group Day Use Booking Fee

NOTE: This reservation is for fire ring or rock/glacier reservations. Rock/glacier reservations require risk management review. Group Day Use is restricted to a maximum number of 250 participants.

2007	2008	
$25.00	$25.00	Per 4 hrs, group size 1-50
$35.00	$35.00	Per 4 hrs, group size 51-100
$45.00	$45.00	Per 4 hrs, group size 101-150
$55.00	$55.00	Per 4 hrs, group size 151-200
$65.00	$65.00	Per 4 hrs, group size 201-250
$50.00	$50.00	Refundable damage/cleaning deposit

Cabin Rentals

NOTE: Overnight use of Cabins is restricted to a maximum number of 120 participants (i.e., 10 cabins @ 12 per cabin). Cabin fees are non-refundable.

2007	2008	
$40.00	$40.00	Per night, per cabin (maximum of 12 persons per cabin)
$50.00	$50.00	Refundable damage deposit per cabin
$15.00	$15.00	Per hour for "exclusive use" of kitchen ^
FREE	FREE	Kitchen A is available for "common use" with all cabins

^ Kitchens are not available for commercial use unless used in conjunction with a scheduled community special event held on the park site.

Lodge Rentals

NOTE: See "Community Meeting Rooms and Gymnasiums" section for further explanation of classification determinations and room rental information.

Picnic Shelters

NOTE: Fees for picnic shelters can be found under section entitled "Picnic Reservation Fees."

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- **Discovery Park**

Group-Guided Nature Walks

2007	2008	
$60.00	$60.00	1-15 participants (1 staff)
$120.00	$120.00	16-30 participants (2 staff)
$180.00	$180.00	31-45 participants (3 staff)
$240.00	$240.00	46-60 participants (4 staff)
$4.00	$4.00	Drop-in program (or for groups over 60 people), per person, plus $4.00/person supply fee as appropriate

Visitor's Center Room Rentals: See "Community Meeting Rooms and Gymnasiums" section for further explanation of classification determinations and room rental information.

SPECIAL AMENITY FACILITIES

- **Golden Gardens Bathhouse**

A non-refundable $15 booking fee is required for ALL rentals in addition to the hourly rates. A staffing fee of $20.00 per hour is required. (Staff rates increase on holidays.) No Class A rentals.

Room Fees

2007	2008	
$80/hour	$80/hour	Main Hall
$35/hour	$35/hour	Classroom
$25/hour	$25/hour	Meeting room

Additional Fees

2007	2008	
$15.00	$15.00	Booking fee
$60.00	$60.00	Alcohol fee
$100.00	$100.00	Maintenance fee (may be increased for very large events)
$500.00	$500.00	Damage deposit

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• Langston Hughes Performing Arts Center

Theatre

The 278 seat theatre use fees vary by length and type of use. Fees for the theatre include the theatre, the green room, 2 dressing rooms, foyer and box office. Heating and ventilation, basic house lights, podium lights and public address system, are also included in the fees.

Please NOTE the following:

- **Theatre rentals may require additional labor charges** for the house manager/facility supervisor and a technical director, with holidays charged at the overtime rate of pay.
- **An extra hourly custodial charge may be required** for excessive litter (e.g. confetti).
- The City provides insurance, but **each use requires an application for a rider, paid by the client,** based upon estimated attendance and type of event.
- **An additional charge is required for the use of certain types of equipment,** subject to availability at the facility.

Performance Rentals

2007	2008	
$60.00	$60.00	Theater, per hour
$400.00	$400.00	Theater, per day
50 % rate reduction	50 % rate reduction	Move In/Move Out Days

Marquee Rental

2007	2008	
$100.00	$100.00	Marquee rental for up to 7 days (one side only)

Film/Video

2007	2008	
$50.00	$50.00	Theatre, per hour
$25.00	$25.00	Additional hours over 5 on the same day

Conference, Meeting or Seminar

2007	2008	
$50.00	$50.00	Theatre, per hour
$25.00	$25.00	Additional hours over 5 on the same day

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Rehearsals

2007	2008	
$10.00	$10.00	Theatre, per hour, Multi-purpose, or West Room

Technician

2007	2008	
$27.00	$27.00	Per hour

Meeting Rooms

2007	2008	Staff costs are additional
$35.00	$35.00	West Room (750 square feet), per hr (Capacity approximately 45 people sitting)
$45.00	$45.00	Multi-purpose Room (4,400 square feet) per hr (Capacity approximately 150 people sitting, 290 people standing)
$35.00	$35.00	Kitchen (minimum 2 hours), per hr
$60.00	$60.00	Additional fee for events with ALCOHOL
$250.00	$250.00	Refundable rental and cleaning deposit (no alcohol) for rental outside of normal working hours
$500 00	$500.00	Refundable damage deposit for events with ALCOHOL
$15.00	$15.00	A non-refundable $15 booking fee is required for ALL meeting room rentals in addition to the hourly rates.

** Kitchens are not available for commercial use unless used in conjunction with a scheduled community special event held on the site.

- ## South Lake Union

A non-refundable $15.00 booking fee is required for ALL rentals in addition to the hourly rates. An additional charge is required for the use of certain types of equipment, subject to availability at the facility. A staffing fee @ $20.00 per hour is required (staff rates increase on holidays).

Great Hall

(100' x 135' = 13,500 sq. ft.) **400-1000 people**

2007	2008	
$80/hour	$80/hour	4 hours minimum

Great Hall Athletic Events

2007	2008	
$40/hour	$40/hour	2 hours minimum

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Officers Club

(30' x 40' = 1,200 sq. ft.) **75-100 people**

2007	2008	
$55/hour	$55/hour	4 hours minimum

Auditorium

(30' x 70' = 2,100 sq. ft.) **150-200 people**

2007	2008	
$55/hour	$55/hour	2 hours minimum

Conference/Meeting Rooms

Room 106 (18' x 30' = 540 sq. ft.) **25-50 people**

2007	2008	
$35/hour	$35/hour	2 hours minimum

Room 111 (17' x 30' = 510 sq. ft.) **25-50 people**

2007	2008	
$35/hour	$35/hour	2 hours minimum

Room 122 (18' x 21' = 378 sq. ft.) **25 people**

2007	2008	
$25/hour	$25/hour	2 hours minimum

Room 127C (18' x 25' = 450 sq. ft.) **25-30 people**

2007	2008	
$35/hour	$35/hour	2 hours minimum

Outdoor Sites - Picnic and Events*

Armory Lawn

2007	2008	
$75/hour	$75/hour	4 hours minimum
$50/hour	$50/hour	When rented in conjunction with Great Hall

Historic Ships Wharf

2007	2008	
$25/day	$25/day	load/unload; short term moorage slip use
$75/hour	$75/hour	4 hours minimum rental of wharf area
$50/hour	$50/hour	When wharf area rented in conjunction with Great Hall

*For outdoor weddings and ceremonies, see Reservations – Park Reservation Fee

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Activity & Administration Fees

2007	2008	
$15.00	$15.00	Booking Fee (all rentals)
$75.00	$75.00	Special Event Application Fee
$500.00	$500.00	Damage Deposit (refundable)
$60.00	$60.00	Alcohol Fee
$250.00	$250.00	Floor Maintenance Fee, non-refundable, up to 5 hrs of follow-up maintenance. (Great Hall and Officers Club)
$50.00	$50.00	Additional Floor Maintenance Fee per hour for each hour over 5 hours.
50% rate reduction	50% rate reduction	Move In/Move Out Days

Other Rentals

2007	2008	
Sat-$170 per hour, Sun-Fri: $140 per hour	Sat-$170 per hour, Sun-Fri: $140 per hour	Great Hall-Exclusive Use. Four hours minimum.
Sat-$200 per hour, Sun-Fri: $170 per hour	Sat-$200 per hour, Sun-Fri: $170 per hour	Great Hall, Officers Club, Auditorium – Exclusive Use. Four hours minimum.
Sat-$230 per hour Sun-Fri: $200 per hour	Sat-$230 per hour Sun-Fri: $200 per hour	Great Hall, Officers Club, Auditorium, Downstairs Conference rooms. Four hours minimum.

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- **Warren G. Magnuson Park**

Application Fees

2007	2008	
$15.00	$15.00	Booking Fee, non-refundable per contract rental
$75.00	$75.00	Application Fee/Use Permit Fee
$25.00	$25.00	Per location per day film shoots
$60.00	$60.00	Late fee per contract (film shoot with 6 days or less notice)
$50.00	$50.00	First Amendment use permit fee

Facility/Site Rentals

2007	2008	
$75.00	$75.00	Auditorium, per hour
$500.00	$500.00	Auditorium, per day
$75.00	$75.00	Performance contract/per performance + 10% of revenue
$250.00	$250.00	Rehearsal rate for performance contract/per week
$50.00	$50.00	Gym, athletic use, per hour
$100.00	$100.00	Gym, non-athletic use, per hour
$25.00	$25.00	Small room rate, per hour
$175.00	$175.00	Small room rate, per day
$50.00	$50.00	Large room rate, per hour
$350.00	$350.00	Large room rate, per day
$15.00	$15.00	Kitchen rate, per hour
$25.00	$25.00	Workshop 30, hourly rate, classes only
$250.00	$250.00	Workshop 30, per diem
$750.00	$750.00	Hangar 30, per diem
$300.00	$300.00	West 30, per diem
$1500.00	$1500.00	Hangar 27, per diem
$200/day	$100/hr (2hr min)	Outdoor site fee

Special Use Fees

2007	2008	
10% of gross + rental charges	10% of gross + rental charges	Admissions, booths, and sales revenue (includes all performance revenue)
$60.00	$60.00	Alcohol use fee
$50.00	$50.00	Key deposit, refundable
$5.75	$5.75	Tables, each
$.75	$.75	Chairs, each
$500.00	$500.00	Refundable Damage deposit for events with alcohol

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*Alcohol must remain in facility. Alcohol is not permitted during operating hours.

Staffing Fees

2007	2008	
$20.00	$20.00	Event attendant, per hour
$35.00	$35.00	Skilled staff/tradesperson, per hour, 2 minimum

Washington Park Arboretum (Graham Visitor's Center)

Please refer to the Arboretum's website for current fee schedule.
http://depts.washington.edu/wpa/facility.htm

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MOORAGE AND BOAT RAMP FEES

MOORAGE FEES

- **Leschi and Lakewood Marinas**

Moorage fees and all other marina facility or service fees will be established by Schober & Associates, Inc., consistent with and subject to the contract between Schober & Associates, Inc. and the Department as authorized by separate ordinance. Moorage hours will be prominently posted at all times at each marina entrance. Call the following for fees and any further information:

Leschi Marina: (206) 325-3730
Lakewood Marina: (206) 722-3887

BOAT RAMPS

2007	2008	
$5.00	$6.00	Daily Permit
$80.00	$96.00	Annual Permit
$7.00	$8.00	Overnight parking privileges*
$110.00	$132.00	Annual Permit w/overnight parking privileges*

*Overnight parking privileges not to exceed four consecutive days.

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PARTICIPATION FEES

RECREATION PARTICIPATION FEES

As a service to the public, the Department of Parks and Recreation may contract with Advisory Councils, or the Associated Recreation Council to collect fee payments. The contract shall require the Advisory Council or Associated Recreation Council to remit the participation fee to the City.

- **Community Center and Outdoor Recreation Class Fee**

2007	2008	
3.25%	3.25%	Percent of fee for all Advisory Council sponsored classes, programs, and sessions at community centers and for outdoor recreation programs.

- **Teen Dance Participation Fee**

2007	2008	
$3.00	$3.00	Admission to Department sponsored teen dances, per person

- **Senior Adult Program Participation Fees**

NOTE: These fees only apply to programs offered through the Department's Senior Adult Section. Senior adult fees for participation in other programs are listed elsewhere in this ordinance. Where there is no senior adult fee listed for the activity, the adult fee will apply.

2007	2008	
10%	10%	Percent of Senior Adult Advisory Council class fee paid by registrants for all advisory council sponsored classes, programs and field trips.

- **Small Craft Center Class Participation Fees**

2007	2008	
$32,000	$32,000	Rowing Advisory Council fee (paid quarterly)
$8,500	$8,500	Seattle Canoe Club (paid quarterly)
$40,000	$40,000	Mt Baker Boating Advisory Council (paid quarterly)

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PERMITS

USE PERMITS

Use Permits authorize non-department groups to utilize Department of Parks and Recreation property for special events (i.e., runs, boating, concerts, day camps, community festivals, rallies, commercials, etc.).

• General Provisions

NOTE: Insurance and/or a performance bond may be required except as limited by the First Amendment for political or religious activities as provided by SMC 18.12.045 or by applicable rules. An application fee will be collected upon formal written application. This fee is non-refundable, except when the Department denies a request.

2007	2008	
$50.00	$50.00	Application fee – First Amendment Events, including political and religious activities.
$75.00	$75.00	Standard Application fee – Use Permits (i.e., runs, boating, concerts, day camps, community festivals, rallies, commercials, etc.)
$10.00	$10.00	Booth fee – As part of a special event, a charge of $10.00 per booth or 10% of gross sales, whichever is greater.
10% of gross income	10% of gross income	If, in the course of the activity/event, charges are levied for admission, sales, or entry fees, the user will be subject to a minimum charge of 10% of the gross receipts.
$10.00	$10.00	Load/Unload fee, per vehicle – for short-term access into non-parking areas or those areas accessed through a locked gate or bollard.
$50.00	$50.00	Refundable Key deposit – for access into a locked gate or bollard
$55.00	$55.00	Utility hook-up fee – for any utility hook-up performed by Department personnel.
$75.00	$75.00	Supplemental Late Application Fee – for requests submitted less than 6 working days before event. (Fee does not apply to First Amendment events)
$100.00	$100.00	Minimum, per day – for posting commercial signage in a park in conjunction with a special event. (Maximum fees are subject to negotiations.)

• Youth Sports Organizations Use Permits

All Department review and approval requirements shall apply for all Youth Sports organizations' requests to sell food, beverage, or other items on park property. Qualifying community-based outdoor Youth Sports organizations are exempt from percentage payment requirements for Concession Permits only when selling approved food, drink or other items during scheduled regular season league games and practices.

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• Use of Park Facilities for Photography

NOTE: Regular permit fees apply to below charges, including late permit fee.

2007	2008	
$15.00	$15.00	Hourly fee for commercial photography (wedding photos, graduation photos, etc.) plus standard application fee of $75.00 (see reference under "Permits.")

Note: Commercial filming and photography for advertising within the City of Seattle is covered under the Seattle Filming Ordinance.

• First Amendment Vending

Eligible registered non-profit, tax-exempt organizations may apply for a permit to vend merchandise in which a political, religious, philosophical or ideological message is inextricably intertwined. Such "First Amendment Vending" is governed by regulations adopted by the Department of Parks and Recreation. When conducted on a park drive or boulevard, First Amendment Vending is subject to a base permit fee of seventy-five dollars ($75.00) for a monthly site permit. When conducted within a park, First Amendment Vending is subject to a monthly base permit fee of seventy-five dollars ($75.00) plus a fee of ten percent (10%) of gross receipts. Copies of the First Amendment Vending Regulations are available upon request.

• Construction Contracts

Construction Bidding Documents

There is a non-refundable $35.00 fee for contractors to acquire a copy of the construction contract bidding documents. Requests should be made through the Planning and Development Division (Engineering and Design section) of the Department of Parks and Recreation 206(233-7920).

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RESERVATIONS

• Park Area Reservation Fee

NOTE: **Areas are available in many parks for various special uses. See "USE PERMITS – General Provisions" for standard application Use Permits.**

2007	2008	
$150.00	$150.00	Hourly fee, with 3-hour minimum for garden weddings or ceremonies at Kubota Gardens and Parsons Gardens. (Additional staff fee will be charged.)
$100.00	$100.00	Hourly fee, with 2-hour minimum to use parks for Weddings or ceremonies (Additional staff fee will be charged when wedding or ceremony is large and/or complex)
$10.00	$10.00	Load/Unload fee per vehicle for short term access into non-parking areas or those areas accessed through a locked gate or bollard.
$50.00	$50.00	Refundable Key deposit for access into a lock gate or bollard.
$10.00	$10.00	Hourly Special Event park space reservation fee for all events except those constitutionally protected, commercial filming, or Independence Day Fireworks, and those events covered under separate agreements. No charge applied to the first four hours of setup and first four hours of take down, the remaining event hours will be charged.

• Day Camps Booking Fee

2007	2008	
25%	25%	Discount of "Picnic Reservation Fee" of $10.00 as found in Fees and Charges, plus permit application fee per table and shelter per day.

• Picnic Reservation Fee

NOTE: Tables at shelters are not included in shelter price and are charged separately. **Shelter rental must include shelter price plus $10.00 for each table.**

2007	2008	
$30.00	$30.00	Each Regular Shelter, per day
$10.00	$10.00	Each Table, per day
$10.00	$10.00	Reschedule fee (14-day notice required to reschedule)
$10.00	$10.00	Load/Unload fee for vehicles in non-public parking areas
$50.00	$50.00	Refundable Key deposit for bollards or gates

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PROMOTIONAL & MARKETING FEE WAIVERS & REDUCTIONS

The Superintendent of the Department of Parks and Recreation is authorized, as provided in SMC 18.28.020, to waive or reduce entry or use fees from those contained in an approved fee schedule in conjunction with the promotion and marketing of Park and Recreation programs.

EXAMPLES OF FEE WAIVERS & REDUCTIONS

Authorized activities include, but are not limited to, the following arrangements:

1. Sponsored days: A sponsored day or activity for which a sponsor pays the Department a fixed fee, a matching amount, or supplies advertising, service, or other benefit. In exchange, the Department provides free public entry use of the facility, or free or reduced entry for a certain segment of the public (e.g., children under 12, senior citizens, anyone donating clothing or food for a drive for those in need); for a special group of the public (e.g., participants in a community parade); or to the first entrants up to a specified number.

2. Bonus and prizes: The Department may distribute to users or entrants an item supplied by the sponsor (e.g., a button, a balloon, literature, an item of apparel, or a donated prize for an achievement).

3. Combination tickets: The Superintendent may issue a combination ticket for use of multiple City facilities or participation in multiple City events. A combination ticket may also take the form of a reciprocal discount or credit. For example, presentation of a ticket stub or coupon from an aquarium in another city may entitle the holder to a credit on admission to the Seattle Aquarium when a receipt for paid entry to Seattle's Aquarium entitles the holder to like privileges in the facility of the other city. In those cases where a combination ticket is authorized, combining multiple events and facilities:

- The combined ticket price may be less than the amount that would be paid for each entry or event singly;

- The combined ticket shall expire within a time period after the ticket's sale or first usage, with said period to be determined by the Superintendent of the Department of Parks and Recreation or his or her designee; and

- The City and any other participant organizations shall apportion the revenue from the combined sale by a ratio or formula.

4. Discount Coupons: A coupon allowing two people to enter for the price of one person, or the coupon holder to enter at a reduced rate. Coupons may be offered through a sponsor who makes a payment to the City or who provides special advertising in return. For example, the coupon may accompany an advertisement in a widely distributed publication for tourists, which contains similar coupons for other attractions. The Department may also use coupons as a way of reaching out to a group or segment of the citizenry, who would not attend or use the facility at the established fee.

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5. Prepaid Passes: During special hours or otherwise, admission may be sold to a tour company, the organizer of a convention, or an association at an aggregate fee for all members and the participants may be granted entry, either as a group or individually, at the hours or on the days authorized by presenting a ticket or other indication of pre-payment.

6. Departmental Free or Half-Price Days: "Senior citizens' days" may be offered during which time people over a minimum age are admitted free; a free day may be provided for the public to see and enjoy an exhibit financed through a bond issue or by a public fund-raising drive; on a "Kids' Day" or "Neighborhood Day," admission may be free for children and low income adults; a free golf lesson day for kids may be provided; or free swimming day at our pools may be provided.

7. Promotional Purposes: The Department may offer extended evening hours or special discounts during specific periods in the year to encourage high attendance at our park facilities. Some examples include, but are not limited to, the following:

   (a) Extended Aquarium hours and special discounts during the summer.

   (b) Extended special discount for swimming fees during the summer.

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REVOCABLE USE PERMIT FEE SCHEDULE

• General Provisions & Fees

Revocable Permits to Use or Occupy Park Property, commonly called Revocable Use Permits, are issued by the Superintendent of Parks and Recreation, under authority of Seattle Municipal Code (SMC) 18.12.042, 18.12.045, and 18.12.275, for various short-term or on-going (i.e., Limited Term or Continuing Use, respectively) non-park uses of public land under the control of the Department of Parks and Recreation. Permits are revocable upon thirty (30) days notice or immediately upon failure of the Permittee to comply with the terms and conditions of the Permit. Unauthorized use of park property, including failure to apply for and obtain a Revocable Use Permit, is unlawful and subject to enforcement actions or other remedies as specified in SMC 18.30 or other applicable law.

In accordance with the Policy on Non-Park Uses of Park Lands, as endorsed by City Council Resolution 29475, it is the policy of the Department of Parks and Recreation to limit authorized non-park uses of park land to the fullest extent practicable. Fees and conditions set for Revocable Use Permits are intended to discourage private, non-park uses of park lands; encourage the elimination of encroachments; and promote private and public cooperation in maintenance of park lands in a manner consistent with a public park-like character.

Consideration of any permit application requires payment of an Application Fee, unless City action to a public right-of-way resulted in inaccessibility from other than park property. The Application Fee is non-refundable. Issuance of a permit requires payment of a Permit Fee which is:

- a fixed daily fee (i.e., Limited Term permit fee); and/or
- calculated in accordance with a formula (Continuing Use permit fee); or
- a minimum Permit Fee.

Application Fees and Permit Fees are set periodically by ordinance. Under exceptional circumstances, the Superintendent of Parks and Recreation may waive or reduce the Revocable Use Permit Fee, in accordance with criteria established by SMC 18.28.030 or SMC 18.28.040. Creek restoration projects proposed by other City departments are specifically exempted from permit fees of any kind as the City recognizes these projects as valuable enhancements to its parks and recreation assets. In determining whether the Permit Fee should be waived or reduced, the Superintendent shall be guided by:

- The benefit to the public and the direct benefit to the park system;
- The frequency and/or amount of usage requested;
- The effect on and fairness to other park users;
- Consistency with policies underlying the fee schedule and SMC Chapter 18; and
- The consequences of denying the request.

The Superintendent may, at his or her discretion, authorize the acceptance of permanent physical improvements, such as constructed improvements or landscaping, as compensation in lieu of the Permit Fee in those circumstances where the proposed in lieu compensation can be shown to be equal to or greater in value than the calculated or set amount of the Permit Fee.

PROMOTIONAL & MARKETING FEE WAIVERS AND REDUCTIONS

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Waiver or reduction of the Permit Fee does not necessarily waive or reduce other fees, charges, requirements, or obligations in connection with issuance of a Revocable Use Permit including Application Fee, Inspection Fee, processing charges, insurance or indemnity requirements, or restoration requirements.

Limited Term Permit Fee

Limited Term permits may be issued for necessary uses of park property for brief periods of time, generally expected to be limited to ninety (90) days or less; however, Limited Term permits may be issued for uses expected to continue beyond ninety (90) days at the discretion of the Superintendent of Parks and Recreation. Examples of activities for which Limited Term permits may be issued include, but are not limited to, construction staging, temporary access, and utility installation.

The Limited Term permit fee will be charged at a daily rate from the date the permit is issued or the date the use or occupancy of park property began, whichever is earlier, until the activity is completed and all conditions of the permit, including restoration of any damage to park land, have been satisfied. If seasonal factors, such as planting conditions or construction prohibitions, warrant a delay between the time the use or occupancy of park property is completed and the time the restoration is completed, no Permit Fee shall be charged for the interim period, unless the park land is unavailable for the use or enjoyment of the public.

If a Revocable Use Permit is issued for a use of park land expected to continue for a limited period of time, such as a Limited Term permit, but for a period exceeding ninety (90) days, the fee shall be the daily rate set for Limited Term permits for the first ninety (90) days; the fee for the period exceeding ninety (90) days shall be calculated in accordance with the Continuing Use permit fee.

Under no circumstances shall a Limited Term permit fee be converted to a lesser fee due to extension of the anticipated completion date of the permitted activity. If upon inspection it is determined that the permit conditions have not been satisfied, charges for additional daily fees at the same rate shall accrue until conditions have been satisfied.

Continuing Use Permit Fee

Continuing Use permit fees shall be charged for uses expected to continue for an extended period of time, generally beyond ninety (90) days (e.g., encroachments or other non-park uses that will not be corrected or eliminated within a ninety (90) day period). Continuing Use permit fees shall be calculated using a formula based on land **Value, Area** of use, a **Barrier** factor, and a **Rate** of return (**V** x **A** x **B** x **R**).

The **Value** of the park land used shall be determined by calculating the average of the **assessed value** per square foot of the benefited property and the assessed values per square foot of **comparable** (i.e., similarly zoned, having similar amenities such as waterfront or view), nearby (within a distance not to exceed 1,000 feet) **non-park properties.**

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The **Area** shall be the total of the square footage of park land actually used or occupied for non-park purposes and/or the square footage of park land that is subject to a barrier to public use and/or enjoyment.

The **Barrier Factor** is a multiplier of 1 or less than 1, representing the extent of barrier to public use and enjoyment, as set by the following scale. If two or more Barrier Factors may apply, the greater factor shall apply.

Factor: **1.00** Full use and/or occupancy of area, preventing public use or occupancy of the area (e.g., a private structure); or creation of a physical barrier denying public use or access to the area (e.g., a fence or hedge);

.70 Creation of a perceptual barrier by improvements or actions that capture the public space for private use (e.g., paving, shrubbery, other plantings);

.35 Private landscaping or other improvements on park land that violate, exceed, or are inconsistent with established design guidelines or reasonable standards intended to preserve the public park-like character of park lands (e.g., private access drive or walkway in excess of standard; private lighting or safety railings that exceed a security function).

The **Rate** of return (i.e., land capitalization rate) is set at 10%.

Continuing Use permit fees for permit periods of less than twelve (12) months are payable in full prior to permit issuance. Continuing use permit fees for permit periods anticipated to continue for twelve (12) months or more may be pro-rated and annualized and payable in advance for such annualized date as the Department shall establish. If the permit period is shorter than anticipated, the permit fees paid in advance shall be prorated for the time used and over-payment shall be refunded, except in the case of revocation due to Permittee's failure to comply with the terms and conditions of the permit, in which case no refund shall be given. Permits for utility installations, such as electrical, natural gas, or telephone service, shall be charged as Limited Term permits, based on the permit period necessary for installation.

There is no Permit Fee charged for Limited Term permits of ninety (90) days or less issued expressly to allow the removal or elimination of an encroachment onto park land.

There is no Permit Fee charged for certain non-park uses of park land which may be allowable by property right, such as driveway access from the roadway portion of a park boulevard if access is not available from any other right-of-way, or pedestrian walkway from a public sidewalk to the abutting private property, if such uses comply with established design guidelines or reasonable standards intended to preserve the public park-like character of park lands.

PROMOTIONAL & MARKETING FEE WAIVERS AND REDUCTIONS

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2007	2008	
$150.00	$150.00	Application Fee (non-refundable; includes one (1) on-site inspection and four (4) hours of staff time for reviewing and processing application)
$75.00	$75.00	Inspection and/or Monitoring , per hour (Application fee includes one on-site inspection. Additional on-site charges at $75.00 per hour may be assessed, for on-site inspections and/or monitoring, if specified in the Permit or if necessary in the Department's judgment, due to Applicant's or Permittee's action(s), or failure to comply with the terms and conditions of the permit.)
$75.00	$75.00	Limited Term Permit, per day, **OR** $100 minimum, whichever is greater
Formula	Formula	Continuing Use Permit, determined by formula (V x A x B x R) **OR** $200 minimum, whichever is greater
$75.00	$75.00	Processing Charges, per hour (costs of staff time in excess of four (4) hours to review and process permit applications; payable prior to permit issuance.)

- **View Tree Pruning Permit**

Private citizens may apply for a permit if they wish to hire a qualified, bonded tree service firm to perform view tree pruning which is not normally done as part of the Department tree maintenance program along its designated viewpoints and scenic drives. The request for this permit must be submitted in writing to the Manager of our Citywide Horticulture Unit. Three site inspections by a Department Landscape Supervisor will be performed: the first inspection to review the request and make a determination of allowed pruning, the second (if the request is approved) during the proposed work to ensure compliance with the permit, and a final inspection for satisfaction of all permit specifications.

2007	2008	
$50.00	$50.00	Application fee, non-refundable. Must be submitted with the written request for a View Tree Pruning Permit.
$100.00	$100.00	Permit fee, due upon issuance of the View Tree Pruning Permit
$100.00	$100.00	Bond from tree service firm must be submitted prior to work. The tree service firm is also required to submit proof of insurance in a minimum amount of $1,000,000 bodily injury liability and $5,000 property damage.

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APPENDIX

FACILITY PHONE NUMBERS
(Area Code 206)

AQUARIUM
- Administrative Office 386-4300
- Member/Group Sales/Registrar 386-4353

AQUATICS FACILITIES

ROWING & SAILING CENTERS
- Green Lake Small Craft Cntr ... 684-4074
- Mt. Baker Rowing & Sailing ... 386-1913

SWIMMING POOLS
- Ballard Pool 684-4094
- Colman Pool (summer only).... 684-7494
- Evans Pool 684-4961
- Madison Pool 684-4979
- Meadowbrook Pool 684-4989
- Medgar Evers Pool 684-4766
- Mounger Pool (summer only).. 684-4708
- Queen Anne Pool 386-4282
- Rainier Beach Pool 386-1944
- Southwest Pool 684-7440

ARBORETUM/GARDENS
- WA Arboretum Visitor Center..... 543-8800
- Japanese Gardens 684-4725

GOLF DRIVING RANGES

DRIVING RANGES
- Interbay 285-2200
- Jefferson 763-8989

GOLF COURSES
- Green Lake (Pitch & Putt) 632-2280
- Interbay 285-2200
- Jackson Park 363-4747
- Jefferson Park 762-4513
- West Seattle 935-5187
- West Seattle Clubhouse Restaurant (Banquets)..... 932-7577

MOORAGES AND BOAT RENTALS
- Aqua Marina 722-3887
- Green Lake Boat Rentals 527-0171
- Lakewood Moorage 722-3887
- Leschi Moorage 325-3730

RENTAL FACILITIES

COMMUNITY CENTERS
- Alki 684-7430
- Ballard 684-4093
- Bitter Lake 684-7524
- Delridge 684-7423
- Garfield 684-4788
- Green Lake 684-0780
- IDC CC 233-0042
- Hiawatha 684-7441
- High Point 684-7422
- Jefferson 684-7481
- Laurelhurst 684-7529
- Loyal Heights 684-4052
- Magnolia 386-4235
- Meadowbrook 684-7522
- Miller 684-4753
- Montlake 684-4736
- Northgate 386-4283
- Queen Anne 386-4240
- Rainier 386-1919
- Rainier Beach 386-1925
- Ravenna-Eckstein 684-7534
- South Park 684-7451
- Southwest 684-7438
- Van Asselt 386-1921
- Yesler 386-1245

ENVIRONMENTAL LEARNING CENTERS
- Camp Long 684-7434
- Carkeek Park 684-0877
- Discovery Park 386-4236
- Seward Park 684-4396

OTHER FACILITIES
- Langston Hughes Performing Arts Center 684-4757

SAND POINT/MAGNUSON PARK
- Administrative Office 684-4946

SEATTLE TENNIS CENTER
- Indoor & Outdoor courts 684-4764

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PERMIT AND RESERVATION PHONE NUMBERS

(Area Code 206)

Athletic Field/Court Scheduling

Field Scheduling – Individual..... 684-4077
Field Scheduling – League..... 684-4082
Tennis
Indoor courts 684-4764
Outdoor courts 684-4082
Outdoor courts(Tennis Center) 684-4764

General & Group Reservations

Day Camp Reservations..... 684-4081
Picnic Area Reservations 684-4081
Weddings
Camp Long (outdoor) 684-7434
Facility (indoor) .... (call specific facility)
Park areas 684-4081

Specialized Permits & Contracts

Commercial Use Permits 684-4080
Concession Contracts..... 684-8002
Events & Filming (held on Park property)
Commercial events..... 684-4080
Film Permits..... 684-4080
@ Sand Point 684-4946
Special Events..... 684-4080
Revocable Use Permits 684-4860
Special Events Permits..... 684-4080
Tree Trimming..... 684-4713

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Form revised April 10, 2006

2007 BUDGET LEGISLATION FISCAL NOTE

Department:	Contact Person/Phone:	DOF Analyst/Phone:
Parks and Recreation	Grace Harris/684-8005	Tyler Running Deer/684-8075

Legislation Title: AN ORDINANCE relating to the Department of Parks and Recreation; establishing the 2007-2008 fee schedule for the use of park properties and other park and recreation facilities and services; superseding previous park and recreation fee schedules; and amending Section 18.28.010 of the Seattle Municipal Code.

- Summary of the Legislation:
  This legislation revises the Department of Parks and Recreation's (DPR's) 2006 Fees and Charges Schedule, which was adopted with the 2006 Adopted Budget. The revisions include an increase in Aquarium admission and membership fees; Amy Lee Tennis Center fees; Swimming Pool fees; Athletic Facility use fees; the addition of Golden Gardens Bathhouse and related use fees; changes to existing fees and implementation of new fees at Langston Hughes Performing Arts Center, South Lake Union, and Warren G. Magnuson Park; and, revision of language in the Continuing Use Permit Fee. With the expansion to the east of Pier 59 in mid-2007, Aquarium revenue from Admissions and Membership is projected to increase $1.3 million in 2007 (an increase of 20%), and another $1 million in 2008, which will be its first full year of operations with the new exhibit. The Aquarium is a self-supporting line of business and as such, these fees are intended to cover the costs of operations.

- Background:
  DPR's fees and charges are necessary to provide financial support for the operation and maintenance of DPR programs, facilities, and park grounds. The DPR fee structure addresses the key elements of inflation, improved cost recovery, and sensitivity to customer acceptance of fee changes.

  The revenue generated by these fees constitutes approximately 15% of the funding used for operating and maintaining the Parks system, excluding revenues associated with the Golf Program, which is addressed in Ordinance No. 121351. All fees collected from DPR activities and concessions are used exclusively for the Parks system, except for fees related to the Joint Athletic Field Use Agreement with the Seattle Public Schools (SPS). The City schedules and collects fees for use of both City and the Seattle Public Schools athletic fields, retains a portion of the collected fee for the cost of scheduling SPS fields, and remits the balance to SPS.

  DPR proposes changes to its fees and charges each year as part of the City's budget process. Attachment A to this Fiscal Note "Changes from 2006 Adopted Budget to Proposed Fees and Charges" provides a summary of DPR fee changes between 2006

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and calendar years 2007 and 2008. These fees are reviewed periodically to determine whether conditions warrant increases or to improve fee structures, particularly those that are no longer compatible with the implementation of the DPR CLASS scheduling system. This recently implemented computer system will improve customer service and financial accountability at 56 community centers, pools and other locations by modifying business practices and implementing a system (CLASS) that supports program registration, web based self-service for program registration, facility booking, admissions, point-of-sale and integrated accounting for revenue collection. The system will track a revenue flow of approximately $12 million annually.

Consumers of Parks' programs and services will also benefit as they will be able to find out information and transact business anywhere in the Department and eventually even from their own home by logging onto the web. The project rollout is slated over the next two years, with the goal of every site having access to the system by the end of 2006.
This recently implemented computer system allows for on-line registration and significant improvements in revenue collection. Certain fee structures cannot be used with this new system, such as partial hourly fees or percentages, which necessitates changes in fee structures that have no fiscal impact. Improved cost recovery is a consideration when developing fee increases and implementing cost of living adjustments, consistent with the City of Seattle Department of Finance's inflation guidelines.

Additionally, the legislation restructures and simplifies certain fees, and corrects previous misprints or omissions. These changes are identified in Attachment A to this Fiscal Note.

- *Please check one of the following*:

____ <u>This legislation does not have any financial implications.</u> (*Stop here and delete the remainder of this document prior to saving and printing.)*

___X_ <u>This legislation has financial implications.</u> *(Please complete all relevant sections that follow.)*

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Summary of Changes to Revenue Generated by DPR's Fees and Charges Resulting From This Legislation

	2006 Adopted	2007 Proposed	2008 Proposed
Aquarium	$6,546,408	$8,193,078	$9,496,078
Boat Ramp, Rowing and Sailing	$228,089	$228,089	$255,089
Camp Long Cabins	$64,247	$58,080	$58,080
Citywide Athletics-Youth and Adult	$1,380,319	$1,468,151	$1,500,651
Community Centers and Other Facility Rentals	$1,511,495	$1,511,495	$1,511,495
Event Scheduling-picnic, weddings, Christmas ship	$643,629	$496,923	$601,923
Japanese Gardens	$208,431	$208,431	$208,431
Permits and Moorages	$601,934	$676,981	$676,981
Swimming Pools and Tennis Center	$3,980,254	$4,032,342	$4,223,202
Volunteer Park Conservatory Fees	$54,000	$54,000	$54,000
Total Fees and Charges Adopted By This Ordinance	$15,218,806	$16,927,570	$18,585,930

Anticipated Revenue/Reimbursement**:

Fund Name and Number	Department	Revenue Source	2007 Revenue	2008 Revenue
Parks and Recreation Fund 10200	DPR	Fees and Charges	**$16,927,570**	**$18,585,930**
TOTAL			**$16,927,570**	**$18,585,930**

*****Note: This table reflects DPR's total revenue. See preceding table for anticipated revenue changes that specifically result from this legislation and see Attachment A for a complete list of changes. This revenue excludes revenue from golf that is addressed in separate golf management contacts that were approved by Ordinance 121351, and which totaled $9.1 million in the 2006 budget and $8.9 million in the 2007 Proposed.***

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- <u>What is the financial cost of not implementing this legislation?</u>
  Not implementing this legislation as proposed would require reductions in services or programs within the DPR's 2007 and 2008 proposed budgets. Such reductions would impact the Department's ability to generate revenue that is used to pay for costs associated with maintaining its facilities.

- <u>What are the possible alternatives to the legislation that could achieve the same or similar objectives</u>
  There are no additional funding sources that DPR staff are aware of. In adjusting its Fees and Charges Schedule, the Department has considered all known external funding resources, such as grants and other one-time funding sources.

- <u>Is the legislation subject to public hearing requirements?</u>
  While public hearings are not required, this legislation will be subject to public hearings as part of the 2007-2008 Budget process. Notices will be posted throughout the Parks system to notify users of the proposed fee schedule.

- <u>Other Issues</u>
  The changes contained in this proposal are part of a concerted effort on the part of DPR to improve its overall fee structure, maintain costs and, to the extent possible, increase cost recovery. DPR will continue to review its fee policies and schedules, in terms of the economy, changes in park and recreation services provided by other local jurisdictions, and other internal and external factors affecting the Department's budget.

Attachment A: Changes from 2006 Adopted Budget to Proposed 2007 and 2008 Fees and Charges

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Changes from 2006 Adopted Budget to Proposed 2007 and 2008 Fees and Charges

The table below identifies all Seattle Department of Parks and Recreation proposed fees included in Exhibit 1 that are changed from Adopted 2006 fees. Changes are noted for Proposed 2007 when compared to Adopted 2006.

Facility/Area	Service	Page # in 2007 Schedule	Description		Adopted 2006 Fee	Proposed 2007 Fee	Proposed 2008 Fee	Comments
Seattle Aquarium	Admissions	5	Adults		$12.50	$15.00, after expansion	$15.00, after expansion	With the expansion to the east of Pier 59 in mid-2007, Aquarium revenue from Admissions and Membership is projected to increase $1.3 million in 2007 (an increase of 20%), and another $1 million in 2008, which will be its first full year of operations with the new exhibit. These fees are intended to cover the costs of operations. These fees are on the low end of what comparable aquariums currently charge.
Seattle Aquarium	Admissions	5	Youth		$8.50	$10.00, after expansion	$10.00, after expansion	The "Child" category, which previously included ages 3-5, has been consolidated into the "Youth" category so that Youth now includes ages 4-12 as opposed to last year's structure where it included only ages 6-12. In 2007, the "Child" category includes ages 0-3 as opposed to 2006 when it included ages 0-5. There will be no admission charge in the Child category, whereas children ages 3-5 had been charged in the past.
Seattle Aquarium	School Groups	5	Adult and Youth		$6.50	$7.00, after expansion	$7.00, after expansion	See the above explanation regarding the fee increase.
Seattle Aquarium	Memberships	5	Family		$65.00	$75.00, after expansion	$75.00, after expansion	The individual membership plan is deleted and additional Family membership options are added.

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Facility/Area	Service	Page # in 2007 Schedule	Description		Adopted 2006 Fee	Proposed 2007 Fee	Proposed 2008 Fee	Comments
Amy Yee Tennis Center	Indoor Court Fees	6	Doubles		$26.00	$28.00	$28.00	This increase will partially offset DPR Baseline inflation on expenses funded by non-General Fund Revenues. This fee was previously increased in 2005.
Amy Yee Tennis Center	Private	6	1-2 people		$45.00	$48.00	$48.00	This increase will partially offset DPR Baseline inflation on expenses funded by non-General Fund Revenues. This fee was previously increased in 2004.
Amy Yee Tennis Center	Private	6	3 people		$51.00	$54.00	$54.00	This increase will partially offset DPR Baseline inflation on expenses funded by non-General Fund Revenues. This fee was previously increased in 2003.
Amy Yee Tennis Center	Private	6	4 people		$56.00	$60.00	$60.00	This increase will partially offset DPR Baseline inflation on expenses funded by non-General Fund Revenues. This fee was previously increased in 2003.
Amy Yee Tennis Center	Junior Development Program	7	Tournament Team, 6 week session(2 times per week)		$95.00	Deleted	Deleted	This fee is deleted due to very low usage, and the change will be part of the Public comment process.
Amy Yee Tennis Center	Competitive Flights	7	Doubles and Singles, 6 weeks		$55.00, $70.00	Deleted	Deleted	This fee is deleted due to very low usage, and the change will be part of the Public comment process.
Amy Yee Tennis Center	Special Events		One day Clinic, per person		NA	$16.00	$16.00	This is new fee is intended to partially recover the City's costs of staffing the new 'clinic' activity.
Amy Yee Tennis Center	Public Service Adult Indoor Tennis Court Time	7	Junior Public Fee		$100%	Deleted	Deleted	This fee is deleted due to very low usage, and the change will be part of the Public comment process.

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Facility/Area	Service	Page # in 2007 Schedule	Description		Adopted 2006 Fee	Proposed 2007 Fee	Proposed 2008 Fee	Comments
Amy Yee Tennis Center	Public Service Adult Indoor Tennis Court Time	7	Senior Adult Public Service, Spring and Summer Qtrs		83%	$1	$1	The fee structure has been changed without fiscal impact from a percentage to a flat rate. The change is necessary because percentage-based fees are incompatible with the recently implemented scheduling and revenue collection computer system.
Amy Yee Tennis Center	Public Service Adult Indoor Tennis Court Time	7	Senior Adult Public Service, Fall and Winter Qtrs		65 %	$1	$1	The fee structure has been changed without fiscal impact from a percentage to a flat rate. The change is necessary because percentage-based fees are incompatible with the recently implemented scheduling and revenue collection computer system.
Swimming Pools	Indoor and Outdoor	8	Group Lesson-Guard Start		$5.00	$5.00	$5.50	This increase will partially offset DPR Baseline inflation on expenses funded by non-General Fund Revenues. This fee was previously increased in 2005.
Swimming Pools	Indoor and Outdoor	8	Group Lesson-Low income		$2.50	$2.50	$2.75	This increase will partially offset DPR Baseline inflation on expenses funded by non-General Fund Revenues. This fee was previously increased in 2005.
Swimming Pools	Indoor and Outdoor	8	Group Lesson-3-year old Group Lesson 1 to 3 ratio		$8.00	$8.00	$9.00	This increase will partially offset DPR Baseline inflation on expenses funded by non-General Fund Revenues. This fee was previously increased in 2005.
Swimming Pools	Indoor and Outdoor	8	3-year old group lessons low income rate		NA	$4.00	$4.00	This is a new service and the fee is intended to partially recover the City's costs of providing the service.

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Facility/Area	Service	Page # in 2007 Schedule	Description		Adopted 2006 Fee	Proposed 2007 Fee	Proposed 2008 Fee	Comments
Swimming Pools	Indoor and Outdoor	8	3-year old Group Lessons Low income Rate, per ½ hour lesson		NA	$4.00	$4.50	This is a new service and the fee is intended to partially recover the City's costs of providing the service.
Swimming Pools	Indoor and Outdoor	8	Summer Swim League (Ages 6-17)		$80.00	Deleted	Deleted	This fee has been deleted and replaced for the Summer Swim League(Ages 7-18).
Swimming Pools	Indoor and Outdoor	8	Summer Swim League (Ages 7-18), plus t-shirt		NA	$100.00	$100.00	This is a revised fee, which includes T-shirt, and revision to age group.
Swimming Pools	Indoor and Outdoor	8	Summer Swim League low income families		$40.00, and no t-shirt	$55.00, plus t-shirt	$55.00, plus t-shirt	This increase will partially offset DPR Baseline inflation on expenses funded by non-General Fund Revenues. This fee was previously increased in 2005.
Swimming Pools	Indoor and Outdoor	8	Personal Instruction-1 on 1		$25.00	$25.00	$30.00	This increase will partially offset DPR Baseline inflation on expenses funded by non-General Fund Revenues. This fee was previously increased in 2005.
Swimming Pools	Indoor and Outdoor	8	Personal Instruction-1 on 2		$35.00	$35.00	$37.00	This increase will partially offset DPR Baseline inflation on expenses funded by non-General Fund Revenues. This fee was previously increased in 2005.
Swimming Pools	Various	9	Non-refundable booking fee		NA	$15.00	$15.00	This fee is added to provide an incentive for customers to fulfill their booking commitment and will partially recover the City's costs to provide the event.

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Changes from 2006 Adopted Budget to Proposed 2007 and 2008 Fees and Charges

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Facility/Area	Service	Page # in 2007 Schedule	Description		Adopted 2006 Fee	Proposed 2007 Fee	Proposed 2008 Fee	Comments
Swimming Pools	Various	9	Hourly Lifeguard Staff costs		$20.00	$21.00	$21.00	This increase will partially offset DPR Baseline inflation on expenses funded by non-General Fund Revenues. This fee was previously increased in 2005.
Swimming Pools	Timing System Rental	10	Minimum 4 hour use		NA	$400.00	$400.00	This is a new activity and the fee will partially recover the City's costs to provide the activity.
Swimming Pools	Timing System Rental	10	Each additional hour after 4 hour use		NA	$100.00	$100.00	This is a new activity and the fee will partially recover the City's costs to provide the activity.
Swimming Pools	Wading Pool	11	Minimum four hours of operations		NA	$500.00	$500.00	This is a new activity and the fee will partially recover the City's costs to provide the activity,
Swimming Pools	Wading Pool	11	Each additional hour after 4 hour use		NA	$50.00	$50.00	This is a new activity and the fee will partially recover the City's costs to provide the activity.
Swimming Pools	Aquatics Special Events	11	Rate per day		NA	$300.00	$300.00	This is a new activity and the fee will partially recover the City's costs to provide the activity,
Athletic Facilities	Department Sponsored	12	Non-school youth		$2.00	$4.00	$4.00	This increase will partially offset DPR Baseline inflation on expenses funded by non-General Fund Revenues.
Athletic Facilities	Department Sponsored	12	Youth game/meets		$4.00	$8.00	$8.00	This increase will partially offset DPR Baseline inflation on expenses funded by non-General Fund Revenues.
Athletic Facilities	Tennis Reservation	13	1½ hour, court rental, Youth		$2.00	$4.00	$4.00	This increase will partially offset DPR Baseline inflation on expenses funded by non-General Fund Revenues.

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Changes from 2006 Adopted Budget to Proposed 2007 and 2008 Fees and Charges

The table below identifies all Seattle Department of Parks and Recreation proposed fees included in Exhibit 1 that are changed from Adopted 2006 fees. Changes are noted for Proposed 2007 when compared to Adopted 2006.

Facility/Area	Service	Page # in 2007 Schedule	Description		Adopted 2006 Fee	Proposed 2007 Fee	Proposed 2008 Fee	Comments
Athletic Facilities	Youth Sports Fees	14	Outdoor Game fee-regularly established season		$4.00	$8.00	$8.00	This increase will partially offset DPR Baseline inflation on expenses funded by non-General Fund Revenues. This fee was previously increased in 2003.
Athletic Facilities	Youth Sports Fees	14	Outdoor Practice Time fee		$2.00	$4.00	$4.00	This increase will partially offset DPR Baseline inflation on expenses funded by non-General Fund Revenues. This fee was previously increased in 2003.
Athletic Facilities	Youth Sports Fees	14	Outdoor Game Fee-outside of regularly established season		$10.00	$15.00	$15.00	This increase will partially offset DPR Baseline inflation on expenses funded by non-General Fund Revenues. This fee was previously increased in 2003.
Athletic Facilities	Youth Sports Fees	14	Outdoor Practice time, outside of regularly established season		$5.00	$7.50	$7.50	This increase will partially offset DPR Baseline inflation on expenses funded by non-General Fund Revenues. This fee was previously increased in 2003.
Facility Rentals	Hourly Room and Gymnasium Rental Fees	17	Rooms-non-refundable per hour maintenance fee		NA	$25.00	$25.00	This is a new fee to partially recover facility maintenance costs.
Facility Rentals	Hourly Room and Gymnasium Rental Fees	17	Gymnasiums – Large Gym Class C, Athletic Use		$25.00	$35.00	$35.00	This increase will partially offset DPR Baseline inflation on expenses funded by non-General Fund Revenues. This fee was previously increased in 2004.
Special Amenity Facilities	Golden Gardens Bathhouse	19	Main Hall		NA	$80.00	$80.00	This site has been recently renovated and adds to the inventory of facility rentals. This is a new facility rental fee that will partially recover the costs incurred to maintain this site.

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Changes from 2006 Adopted Budget to Proposed 2007 and 2008 Fees and Charges

The table below identifies all Seattle Department of Parks and Recreation proposed fees included in Exhibit 1 that are changed from Adopted 2006 fees. Changes are noted for Proposed 2007 when compared to Adopted 2006.

Facility/Area	Service	Page # in 2007 Schedule	Description		Adopted 2006 Fee	Proposed 2007 Fee	Proposed 2008 Fee	Comments
Special Amenity Facilities	Golden Gardens Bathhouse	19	Classroom		NA	$80.00	$80.00	This site has been recently renovated and adds to the inventory of facility rentals. This new facility rental fee will partially recover the costs incurred to maintain this site.
Special Amenity Facilities	Golden Gardens Bathhouse	19	Meeting Room		NA	$35.00	$35.00	This site has been recently renovated and adds to the inventory of facility rentals. This new facility rental fee will partially recover the costs incurred to maintain this site.
Special Amenity Facilities	Golden Gardens Bathhouse	19	Booking Fee		NA	$25.00	$25.00	This site has been recently renovated and adds to the inventory of facility rentals. This new facility rental fee will partially recover the costs incurred to maintain this site.
Special Amenity Facilities	Golden Gardens Bathhouse	19	Maintenance Fee		NA	$100.00	$100.00	This site has been recently renovated and adds to the inventory of facility rentals. This new facility rental fee will partially recover the costs incurred to maintain this site.
Special Amenity Facilities	Langston Hughes Performing Arts Center	20	Film/Video		$35.00	$50.00	$50.00	This is an increase in an hourly fee that partially recovers the costs incurred to provide the event.
Special Amenity Facilities	Langston Hughes Performing Arts Center	20	Film/Video		NA	$25.00	$25.00	This is a new fee that partially recovers the costs for more than 5 hours usage of a facility on the same day.

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Facility/Area	Service	Page # in 2007 Schedule	Description		Adopted 2006 Fee	Proposed 2007 Fee	Proposed 2008 Fee	Comments
Special Amenity Facilities	Langston Hughes Performing Arts Center	20	Conference, Meeting, or Seminar		$25.00	$50.00	$50.00	This is an increase in an hourly fee that partially recovers the costs incurred to provide the event.
Special Amenity Facilities	Langston Hughes Performing Arts Center	20-1	Conference, Meeting, or Seminar		$20.00	$25.00	$25.00	This is an increase in a fee that partially recovers the costs to provide the event for more than 5 hours of facility usage on the same day.
Special Amenity Facilities	Langston Hughes Performing Arts Center	21	Technician		$25.00	$27.00	$27.00	This is an increase in an hourly fee that partially recovers the costs to provide the event.
Special Amenity Facilities	Langston Hughes Performing Arts Center	21	Meeting Rooms-West Room		NA	$35.00	$35.00	This is a new fee that partially recovers the costs to provide the event.
Special Amenity Facilities	Langston Hughes Performing Arts Center	21	Meeting Rooms-Multi-Purpose Room		NA`	$45.00	$45.00	This is a new fee that partially recovers the costs to provide the event.
Special Amenity Facilities	South Lake Union	21	Historic Ships Wharf Load/unload		NA	$25.00	$25.00	This is a new fee that partially recovers the City's cost to provide the activity.
Special Amenity Facilities	South Lake Union	22	Historic Ships Wharf Rental, 4 hours minimum		NA	$75.00	$75.00	This is a new fee that partially recovers the City's cost to provide the activity.

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Facility/Area	Service	Page # in 2007 Schedule	Description		Adopted 2006 Fee	Proposed 2007 Fee	Proposed 2008 Fee	Comments
Special Amenity Facilities	South Lake Union	22	Historic Ships Wharf When wharf area rented with Great Hall		NA	$50.00	$50.00	This is a new fee This is a new fee that partially recovers the City's cost to provide the activity.
Special Amenity Facilities	Warren G. Magnuson Park Facility/Site Rentals	24	Performance contract		$50.00	$75.00	$75.00	This increase will partially offset DPR Baseline inflation on expenses funded by non-General Fund Revenues. This fee was previously increased in 2002.
Special Amenity Facilities	Warren G. Magnuson Park Facility/Site Rentals	24	Rehearsal Rate for performance rental		$200.00	$250.00	$250.00	This increase will partially offset DPR Baseline inflation on expenses funded by non-General Fund Revenues. This fee was previously increased in 2002.
Special Amenity Facilities	Warren G. Magnuson Park Facility/Site Rentals	24	Gym, Athletic use		NA	$50.00	$50.00	This is a new fee that partially recovers the City's cost to provide the activity.
Special Amenity Facilities	Warren G. Magnuson Park Facility/Site Rentals	24	Small room rate per hour		NA	$25.00	$25.00	This is a new fee that partially recovers the City's cost to provide the activity.
Special Amenity Facilities	Warren G. Magnuson Park Facility/Site Rentals	24	Small room rate per day		NA	$175.00	$175.00	This is a new fee that partially recovers the City's cost to provide the activity.
Special Amenity Facilities	Warren G. Magnuson Park Facility/Site Rentals	24	Large room Rate, per hour		NA	$50.00	$50.00	This is a new fee that partially recovers the City's cost to provide the activity.

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Facility/Area	Service	Page # in 2007 Schedule	Description		Adopted 2006 Fee	Proposed 2007 Fee	Proposed 2008 Fee	Comments
Special Amenity Facilities	Warren G. Magnuson Park Facility/Site Rentals	24	Large room Rate, per day		NA	$350.00	$350.00	This is a new fee that partially recovers the City's cost to provide the activity.
Special Amenity Facilities	Warren G. Magnuson Park Facility/Site Rentals	24	Workshop 30, hurly rate, classes only		NA	$25.00	$25.00	This is a new fee that partially recovers the City's cost to provide the activity.
Special Amenity Facilities	Warren G. Magnuson Park Facility/Site Rentals	24	Workshop 30, per diem		NA	$250.00	$250.00	This is a new fee that partially recovers the City's cost to provide the activity.
Special Amenity Facilities	Warren G. Magnuson Park Facility/Site Rentals	24	Hangar 30		$600.00	$750.00	$750.00	This increase will partially offset DPR Baseline inflation on expenses funded by non-General Fund Revenues. This fee was previously increased in 2002.
Special Amenity Facilities	Warren G. Magnuson Park Facility/Site Rentals	24	West 30, per diem		NA	$300.00	$300.00	This is a new fee that partially recovers the City's cost to provide the activity.
Special Amenity Facilities	Warren G. Magnuson Park Facility/Site Rentals	24	Hangar 27, per diem		$1300.00	$1500.00	$1500.00	This increase will partially offset DPR Baseline inflation on expenses funded by non-General Fund Revenues. This fee was previously increased in 2002.
Special Amenity Facilities	Warren G. Magnuson Park Facility/Site Rentals	24	Outdoor Site Fee		$200.00 per day	$100 per hour (2 hour min.)	$100 per hour (2 hour min.)	This fee is restructured to reflect increased use of the facility and partially recovers the cost of providing the service..

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Facility/Area	Service	Page # in 2007 Schedule	Description		Adopted 2006 Fee	Proposed 2007 Fee	Proposed 2008 Fee	Comments
Special Amenity Facilities	Warren G. Magnuson Park Special Use Fees	24	Tables, each		NA	$5.75 each	$5.75 each	This fee is for the use of equipment and partially recovers the City's cost to provide the activity.
Special Amenity Facilities	Warren G. Magnuson Park Special Use Fees	24	Chairs, each		NA	$0.75	$0.75	This fee is for the use of equipment and partially recovers the City's cost to provide the activity.
Special Amenity Facilities	Warren G. Magnuson Park Staffing Fees	25	Event Attendant Fee		NA	$20.00	$20.00	This fee partially recovers the cost of staffing at events.
Special Amenity Facilities	Warren G. Magnuson Park Staffing Fees	25	Skilled staff/tradesperson, per hour		NA	$35.00	$35.00	This fee partially recovers the cost of staffing at event.
Moorage Fees	All fees	26	All Fees		All Fees	NA	NA	These fees will no longer be included in this ordinance as the facilities have been placed under concessionaire contract as authorized by separate ordinance.

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Facility/Area	Service	Page # in 2007 Schedule	Description		Adopted 2006 Fee	Proposed 2007 Fee	Proposed 2008 Fee	Comments
Continuing Use Permit Fee		34-36	Revised language when comparing 2006 to 2007. Please see comments.					Additional language in the discussion of Continuing Use Permit fees *"periods of less than 12 months payable in full prior to issuance"* Normal practice, but not stated in DPR's existing Fee Schedule. *"anticipated to continue for 12 months or more . . . pro-rated . . . payable in advance . . . annualized date as the Department shall establish.."* Continuing Use Permit fees for periods of less than twelve (12) months may be pro-rated as necessary. Payment for Use Permits anticipated to continue for twelve (12) months or more will be due annually on such a date as the Department shall establish. All Continuing Use Permit fees, whether for a partial or full year, will be payable in advance in full. Changes in chart (no changes in amounts from 2006) *Application Fee* - no change to the fee, but details of current practice now consolidated here *Inspection Fee* - title expanded to include "Monitoring;" the fee is now per hour rather than per inspection which will more closely recover *Processing Charges* - no change in practice; clarified description of activity (*"and review"*).

DPS CITY CLERK

STATE OF WASHINGTON – KING COUNTY

--ss.

205038 No.
CITY OF SEATTLE,CLERKS OFFICE

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:122283 ORDINANCE

was published on

12/04/06

The amount of the fee charged for the foregoing publication is the sum of $ 117.30, which amount has been paid in full.

Subscribed and sworn to before me on

12/04/06

Notary public for the State of Washington,
residing in Seattle

JENNIFER A. PATZER
COMMISSION EXPIRES
NOTARY

Affidavit of Publication

State of Washington, King County

City of Seattle

ORDINANCE 122283

AN ORDINANCE relating to the Department of Parks and Recreation; establishing the 2007-2008 fee schedule for the use of park properties and other park and recreation facilities and services; superseding previous park and recreation fee schedules; and amending Section 18.28.010 of the Seattle Municipal Code.

WHEREAS, on November 28, 2005, the Seattle City Council approved Ordinance 121986, which established a revised 2005 and 2006 fee schedule for the use of park properties and other park and recreation facilities and services; superseded previous park and recreation fee schedules; and amended Section 18.28.010 of the Seattle Municipal Code; and

WHEREAS, the City Council wishes to adopt a 2007-2008 Department of Parks and Recreation Fee Schedule effective January 1, 2007; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Effective January 1, 2007, Section 18.28.010 of the Seattle Municipal Code is amended as follows:

18.28.010 Fee Schedule Established.

The Superintendent of Parks and Recreation is authorized to charge the fees substantially in the form set forth in the fee schedule attached as Exhibit 1 to the ordinance introduced as Council Bill ((~~115431~~)) 115752, and entitled "Seattle Department of Parks and Recreation Fee Schedule, ((~~Revised~~)) 2007((~~5~~)) -2008((~~6~~)) Fees and Charges,"((,)) for all uses of Department of Parks and Recreation facilities identified therein. The Superintendent is also authorized to waive or reduce such fees, establish experimental rates, and engage in special promotional and marketing activities described in Exhibit 1 as conditioned in Sections 18.28.020 through 18.28.040 hereof. This 2007((~~5~~)) and 2008((~~6~~)) fee schedule supersedes all prior fee schedules to the extent inconsistent therewith. All fees and charges shall remain in effect unless they are repealed or amended by ordinance.

Section 2. The provisions of this ordinance and of Exhibit 1 are declared to be separate and severable. If one or more of the provisions of this ordinance or of Exhibit 1 shall be declared by any court of competent jurisdiction to be contrary to law, then such provision or provisions shall be null and void and severed from the rest of the ordinance or from Exhibit 1, and all other provisions shall remain valid and enforceable.

Section 3. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by the City Council the 20th day of November, 2006, and signed by me in open session in authentication of its passage this 20th day of November, 2006.

Nick Licata

President of the City Council

Approved by me this 22nd day of November, 2006.

Gregory J. Nickels, Mayor

Filed by me this 22nd day of November, 2006.

(Seal) Judith Pippin

City Clerk

Exhibit 1: Seattle Department of Parks and Recreation Fee Schedule, 2007-2008 Fees and Charges.

See City Clerk for Exhibit

Publication ordered by JUDITH PIPPIN, City Clerk

Date of publication in the Seattle Daily Journal of Commerce, December 4, 2006.

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