

Ordinance No. 122168

Council Bill No. 115641

ORDINANCE _____

AN ORDINANCE relating to housing and community development activities; authorizing acceptance of grant funds from the United States Department of Housing and Urban Development for programs included in the 2006 Update to the City's 2005 - 2008 Consolidated Plan for Housing and Community Development; amending the Table of Proposed Projects component of the City's 2006 Update to the Consolidated Plan; allocating unused funds from prior years; authorizing other conforming amendments to the Consolidated Plan; decreasing appropriations in the 2006 Budget for activities under the Community Development Block Grant Program, the HOME Program, the American Dream Downpayment Initiative program, and the Emergency Shelter Grant Program; increasing appropriations in the 2006 Budget for activities under the Housing Opportunities for Persons With AIDS program; increasing appropriations in the 2006 Budget for the Office of Economic Development and Human Services Department; and ratifying and confirming prior acts; all by a three-fourths vote of the City Council.

Referred
JUL 17 2006

Date Re - Referred:	To: (committee)	Housing, Human Services & Health
Date of Final Passage: 7-24-06	Full Council Vote: 9-0	
Date Presented to Mayor: 7-24-06	Date Approved: 7/27/06	
Date Returned to City Clerk: 7/28/06	Date Published: 6 pp 58	T.O. <input checked="" type="checkbox"/> F.T. <input type="checkbox"/>
Date Vetoed by Mayor:	Date Veto Published:	
Date Passed Over Veto:	Veto Sustained:	

The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by: _____
Councilmember

Committee Action:

7/18/06 Passed as amended 3-0 TR, RM, SO
7-24-06 Passed 9-0

This file is complete and ready for presentation to Full Council. Committee: _____
(initial/date)

Law Department

Law Dept. Review OMP Review City Clerk Review Electronic Copy Loaded Indexed

ORDINANCE 122168

AN ORDINANCE relating to housing and community development activities; authorizing acceptance of grant funds from the United States Department of Housing and Urban Development for programs included in the 2006 Update to the City's 2005 – 2008 Consolidated Plan for Housing and Community Development; amending the Table of Proposed Projects component of the City's 2006 Update to the Consolidated Plan; allocating unused funds from prior years; authorizing other conforming amendments to the Consolidated Plan; decreasing appropriations in the 2006 Budget for activities under the Community Development Block Grant Program, the HOME Program, the American Dream Downpayment Initiative program, and the Emergency Shelter Grant Program; increasing appropriations in the 2006 Budget for activities under the Housing Opportunities for Persons With AIDS program; increasing appropriations in the 2006 Budget for the Office of Economic Development and Human Services Department; and ratifying and confirming prior acts; all by a three-fourths vote of the City Council.

WHEREAS, Ordinance 121973, passed October 31, 2005, adopted The City of Seattle's 2006 Update to the 2005-2008 Consolidated Plan for Housing and Community Development ("Update to the Consolidated Plan") and the 2006 Table of Proposed Projects as a component thereof, and authorized the submission of the Update to the Consolidated Plan to, and thereby applied for funds available from, the United States Department of Housing and Urban Development ("HUD") for community development, human services, economic development, and housing under four separate entitlement grants: the Community Development Block Grant ("CDBG"), the HOME program (including the American Dream Downpayment Initiative program ("ADDI")), Housing Opportunities for Persons With AIDS ("HOPWA"), and the Emergency Shelter Grant ("ESG"); and

WHEREAS, Ordinance 121991, passed November 28, 2005, adopted the City Budget for fiscal year 2006 and included appropriations in several City departments based on estimates of the grant awards for the four HUD fund sources listed above; and

WHEREAS, the grant awards that have been received from HUD for the HOME, ADDI, ESG, and CDBG programs are smaller than anticipated, and the grant award for HOPWA is greater than anticipated, and authorization levels for these grants made in the 2006 Budget must be adjusted; and

WHEREAS, certain previously funded CDBG projects will not require the full amount of their original allocation and these funds are eligible to be allocated to CDBG projects in the 2006 Update to the Consolidated Plan; and

WHEREAS, the 2006 Table of Proposed Projects must be revised to reflect 2006 funding levels, to incorporate unused funds from prior years, and to revise allocations to programs and projects; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. As requested by the Mayor, the Mayor or his designee is hereby authorized to enter into agreements for financial assistance from the United States Department of Housing and Urban Development (HUD) for the following grant programs up to the maximum amounts listed below:

Community Development Block Grant (CDBG)	\$12,622,401
HOME / American Dream Downpayment Initiative (ADDI)	\$4,393,559
Housing Opportunities for Persons With AIDS (HOPWA)	\$1,615,000
Emergency Shelter Grant (ESG)	\$539,949

The Mayor or his designee is authorized to execute and deliver for and on behalf of The City of Seattle such agreements as may be necessary to accept the financial assistance. CDBG funds, when received, shall be deposited into the Housing and Community Development Revenue Sharing Fund (17810). HOME and ADDI funds, when received, shall be deposited into the HOME Subfund of the Low-Income Housing Fund (16490). HOPWA and ESG funds, when received, shall be deposited into the Human Services Operating Fund (16200). The Mayor or his designee is further authorized to execute and deliver such other documents relating to the agreements as may be required in connection therewith. The agreements and such other documents shall be in form and content consistent with the City Charter and other applicable law.

Section 2. The appropriations for the following items in the 2006 Budget are reduced from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
2.1	Housing and Community Development Revenue Sharing Fund (17810)	Human Services	HSD CDBG Main Fund (H17810)	(\$714,543)
2.2	Low-Income Housing – HOME Program (16490)	Office of Housing	Low Income Housing Fund 16400 (XZR1)	(\$326,548)
2.3	Low-Income Housing – HOME Program (16490)	Office of Housing	Office of Housing Operating Fund 16600 (XZ600)	(\$25,982)
2.4	Human Services Operating Fund (16200)	Human Services	Emergency & Transitional Services (H30ET)	(\$1,471)
Total				(\$1,068,544)

Section 3. The appropriation for the following item in the 2006 Budget is increased from the fund shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
3.1	Human Services Operating Fund (16200)	Human Services	Emergency & Transitional Services (H30ET)	\$4,000
Total				\$4,000

Section 4. In order to pay for necessary costs and expenses incurred or to be incurred in 2006, but for which insufficient appropriations were made, the appropriations for the following items in the 2006 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
4.1	General Subfund (00100)	Office of Economic Development	Office of Economic Development (X1D00)	\$287,269
4.2	Human Services Operating Fund (16200)	Human Services Department	Leadership and Administration (H50LA)	\$20,000
4.3	Human Services Operating Fund (16200)	Human Services Department	Emergency and Transitional Services (H30ET)	\$229,774
Total				\$519,043

Section 5. The revised 2006 Table of Proposed Projects, Attachment 1 to this ordinance, is hereby adopted as a component of the 2006 Update to the 2005 - 2008 Consolidated Plan for Housing and Community Development, superseding the similar table as adopted by Ordinance 121973. The Director of the Human Services Department is authorized to make any conforming changes that may be necessary to other portions of the Consolidated Plan to reflect the changes adopted in this section.

Section 6. The allocations set forth in Attachment 1 do not constitute appropriations or modify the amounts of any existing appropriations, nor are they to be considered as final funding decisions. The authority of the respective City departments and offices to implement the activities set forth in the adopted Table of Proposed Projects is subject to sufficient appropriations in the 2006 Adopted Budget or in any separate ordinance. Implementation of any specific project or program is also subject to a final determination by the appropriate office or

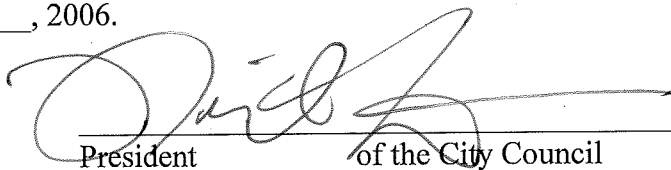
1 department after completion of any necessary review under environmental and related laws. The
2 adoption of Attachment 1 is not intended to confer any legal rights or entitlements on any
3 persons, groups or entities.

4 Section 7. Execution of the agreements authorized in Section 1 hereof, and other acts
5 pursuant to the authority and prior to the effective date of this ordinance, are hereby ratified and
6 confirmed.

7 Section 8. The foregoing appropriations are made to meet actual necessary expenditures
8 of the City for which insufficient appropriation has been made due to causes that could not
9 reasonably have been foreseen at the time of the making of the 2006 budget, in accordance with
10 RCW 35.32A.060.

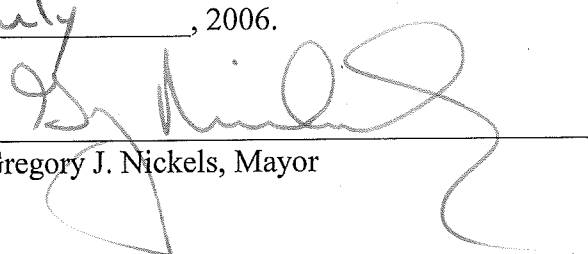
11 Section 9. This ordinance shall take effect and be in force thirty (30) days from and after
12 its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days
13 after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by a three-fourths vote of all the members of the City Council the 24th day of July, 2006, and signed by me in open session in authentication of its passage this 24th day of July, 2006.



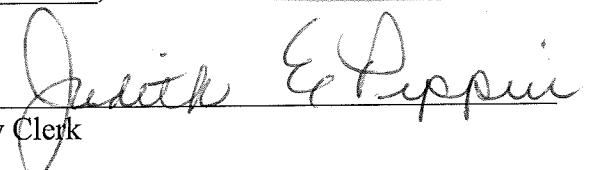
President _____ of the City Council

Approved by me this 27th day of July, 2006.



Gregory J. Nickels, Mayor

Filed by me this 28th day of July, 2006.



City Clerk

(Seal)

Attachment 1: City of Seattle 2006 Table of Proposed Projects (Amended)

Section 5: City of Seattle 2006 Table of Proposed Projects – Amended July 2006

The 2006 Table of Proposed Projects is the one-year spending plan for Consolidated Plan funds for the City's program year 2006. These activities (as amended) are aligned with the strategies and objectives as revised by the 2006 Update to the 2005 – 2008 Consolidated Plan.

0			2006 PROPOSED PROJECTS: BY LOB/PROG							
01 Code	00001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
1	9999	zz	1: Office of Housing	99						
11	9999	zz	11: HomeWise and Homebuyer Programs	99						
1109	9999	zz	111: Rehabilitation Lending and Investment	99						
111 010	7030C Wong	City of Seattle OH	Housing Technical Assistance - HomeWise and Homebuyer Staffing (CDBG) (Citywide) Support staff and related costs of managing homebuyer assistance programs and homeowner rehabilitation projects, managing rehabilitation, energy conservation, paying contract costs for compliance with lead-based paint, complying with Section 106 Historic Preservation regulations, and processing loans <i>Performance indicator:</i> 850 housing units weatherized; rehabilitation indicator is shown below under Rehabilitation Lending (CDBG PI) and homebuyer assistance indicator is shown below under Homebuyer Programs (HOME). <i>Start date:</i> 1/1/2006 – <i>Completion date:</i> 12/31/2006.	14A 202 LMH LocGov Prog	CD \$361,279	\$361,279				\$361,279
111 020	87060C-PI Flynn	City of Seattle OH	HomeWise Rehabilitation Lending (CDBG PI) (Citywide) The HomeWise rehabilitation program provides loans and grants for repair of owner-occupied single-family homes. Applicants must meet eligibility requirements, including income, credit, and documentation of repair/rehab needs, and are served on a first-come, first-served basis. HomeWise loans may be deferred or amortized over a period of up to 20 years and have an interest rate of 3%. Up to 10% of program income may be used for program delivery. <i>Performance indicator:</i> 35 housing units repaired. <i>Start date:</i> 1/1/2006 – <i>Completion date:</i> 12/31/2006.	24 14A 202 LMH LocGov Prog	CD \$875,000	\$900,000				\$900,000
1115	9999	zz	111: Rehabilitation Lending and Investment Subtotal	99	\$1,236,279	\$1,261,279	\$0	\$0	\$0	\$1,261,279
1119	9999	zz	112: Homebuyer Assistance	99						
112 010	7084M Ellerbrook	City of Seattle OH	Homebuyer Programs (HOME PI) (Citywide) HOME program income will be used for eligible low-income homebuyer activities. Up to 10% of program income may be used for program delivery. <i>Performance indicator:</i> Shown below under Homebuyer Programs (HOME)	27 05R 201(e) LMH LocGov Prog	CD & HM PI \$100,000	0			\$133,933	\$133,933

0			2006 PROPOSED PROJECTS: BY LOB/PROG							
01 Code	00001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
112 020	Ellerbrook	City of Seattle OH	Homebuyer Programs (HOME ADDI and CDBG) (Citywide) HOME American Dream Downpayment Initiative (ADDI) funds will be used for eligible low-income homebuyer activities. Total funding will include \$92,338 in 2006 HOME ADDI funds and \$92,712 from recaptured CDBG funds. <i>Performance indicator:</i> Shown below under Homebuyer Programs (HOME)	27 05R 201(e) LMH LocGov Prog	HM \$185,050	\$92,712			\$92,338	\$185,050
112 030	Ellerbrook	City of Seattle OH	Homebuyer Programs (HOME) (Citywide) HOME homeownership funds will be used for eligible low-income homebuyer activities. <i>Performance indicator:</i> 20 households purchase homes (HOME/ADDI and HOME PI) <i>Start date:</i> 1/1/2006 – <i>Completion date:</i> 12/31/2006.	24 05R 201(e) LMH LocGov Prog	HM \$818,855				\$818,855	\$818,855
1125	9999	zz	112: Homebuyer Assistance Subtotal	99	\$1,103,905	\$92,712	\$0	\$0	\$1,045,126	\$1,137,838
1129	9999	zz	113: Minor Home Repair	99						
113 010	7150C Kirkland	Senior Services of Seattle & King County	Minor Home Repair (CDBG) (Citywide) CDBG funds will be used by Senior Services to inspect and provide minor repairs (e.g. plumbing, electrical work, carpentry) for homes occupied by low-income homeowners primarily (but not exclusively) those 60 years of age and older. <i>Performance indicator:</i> 650 housing units repaired <i>Start date:</i> 1/1/2006 – <i>Completion date:</i> 12/31/2006.	14A 202 LMH SubPriv Prog	CD \$474,917	\$449,917				\$449,917
1135	9999	zz	113: Minor Home Repair Subtotal	99	\$474,917	\$449,917	\$0	\$0	\$0	\$449,917
			114: Homebuyer Education and Counseling							
114 030	7172C Ellerbrook	City of Seattle OH	Low-Income Housing Development Services (CDBG) (N/A) CDBG funds will be awarded to one or more organization(s) that provide education and counseling for first-time low-income homebuyers. <i>Performance indicator:</i> 17 homebuyer workshops held; 220 households participate in counseling <i>Start date:</i> 1/1/2006 – <i>Completion date:</i> 12/31/2006.	01 201(a) LMH LocGov	CD \$216,989	\$216,989				\$216,989
			114: Homebuyer Education and Counseling Subtotal		\$216,989	\$216,989				\$216,989
119	9999	zz	11: Homeownership and Sustainability Subtotal	99	\$3,032,090	\$2,020,897	\$0	\$0	\$1,045,126	\$3,066,023
12	9999	zz	12: Multifamily Production and Preservation	99						
1209	9999	zz	121: Multifamily Lending and Investment	99						

0			2006 PROPOSED PROJECTS: BY LOB/PROG							
01 Code	00001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
121 010	7035C Wong	City of Seattle OH	Multifamily Housing Staffing (CDBG) (Citywide) Support staff and related costs of funding acquisition and/or rehabilitation or new construction to provide multifamily rental housing for low-income households. This includes providing technical assistance and reviewing competitive Multifamily NOFA applications, preparing legal documents, executing real estate closings, coordinating with other funders, processing loan draws, and monitoring and documenting compliance with federal, state and local requirements (e.g. relocation; construction and labor; lead-based paint; Endangered Species Act, NEPA, other environmental regulations; IDIS and other reporting; etc.). <i>Performance indicator:</i> NA <i>Start date:</i> 1/1/2006 – <i>Completion date:</i> 12/31/2006.	21A 206 LMH LocGov	CD \$621,909	\$774,185				\$774,185
121 020	7086M LaTuchie	City of Seattle OH	Rental Housing Preservation & Development (HOME PI) (Citywide) Provide gap financing for acquisition and/or rehabilitation or new construction to provide multifamily rental housing with long-term rent and income restrictions, for low-income households, consistent with HOME Program regulations. Up to 10% of program income may be used for program delivery. <i>Performance indicator:</i> Shown below under Rental Housing Preservation & Development (HOME) <i>Start date:</i> 1/1/2006 – <i>Completion date:</i> 12/31/2006.	24 14B 202 [LMH] LocGov	HM PI \$200,000				PI \$ \$415,598	\$415,598
121 030	7086M LaTuchie	City of Seattle OH	Rental Housing Preservation & Development (HOME and CDBG recapture) (Citywide) Provide gap financing for acquisition and/or rehabilitation or new construction to provide multifamily rental housing with long-term rent and income restrictions, for low-income households, consistent with HOME Program regulations. <i>Performance indicator:</i> HOME and CDBG funding combine with other OH funding to provide an estimated \$13 million for rental housing production and development in 2006—that funding is expected to fund 217 units. <i>Start date:</i> 1/1/2006 – <i>Completion date:</i> 12/31/2006.	27 14B 202 [LMH] LocGov	HM \$3,080,133	\$233,836			\$2,846,297	\$3,080,133
121 040	7170C LaTuchie	City of Seattle OH	Rental Housing Preservation & Development (CDBG) (Citywide) Provide gap financing for acquisition and/or rehabilitation or new construction to provide multifamily rental housing with long-term rent and income restrictions, for low-income households, consistent with CDBG Program regulations. Up to 10% of program income may be used for program delivery. <i>Performance indicator:</i> Shown above under Rental Housing Preservation & Development (HOME) <i>Start date:</i> 1/1/2006 – <i>Completion date:</i> 12/31/2006.	14B 202 LMH LocGov	CD \$701,369	\$543,369				\$543,369

0			2006 PROPOSED PROJECTS: BY LOB/PROG							
01 Code	00001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
121 050	87170C-PI LaTuchie	City of Seattle OH	Rental Housing Preservation & Development (CDBG PI) (Citywide) Provide gap financing for acquisition and/or rehabilitation or new construction to provide multifamily rental housing with long-term rent and income restrictions, for low-income households, consistent with CDBG Program regulations. Up to 10% of program income may be used for program delivery. <i>Performance indicator:</i> Shown above under Rental Housing Preservation & Development (HOME) <i>Start date:</i> 1/1/2006 – <i>Completion date:</i> 12/31/2006.	24 14B 202 LMH LocGov	CD PI \$220,050	PI \$120,000				\$120,000
1215	9999	zz	121: Multifamily Lending and Investment Subtotal	99	\$4,823,461	\$1,671,390	\$0	\$0	\$3,261,895	\$4,933,285
129	9999	zz	12: Multifamily Production and Preservation Subtotal	99	\$4,823,461	\$1,671,390	\$0	\$0	\$3,261,895	\$4,933,285
13	9999	zz	13: Program Development	99						
1329	9999	zz	133: Program Development	99						
133 010	7035C Wong	City of Seattle OH	Program Development Staffing (CDBG) (Citywide) Staff and related costs of creating new housing strategies to ensure sufficient supply of affordable housing for households at a wide range of income levels, including lower-wage workers and homeless families and individuals; developing strategies for neighborhood revitalization without displacing vulnerable populations; identifying strategies to protect families from predatory lending; administering programs such as Multifamily Tax Exemption and TDR/Bonus; leveraging City housing funds; writing and updating the housing element of the Consolidated Plan; preparing reports required for regulatory compliance; and coordinating outreach to stakeholders on potential policy changes and new housing affordability strategies. <i>Performance indicator:</i> NA <i>Start date:</i> 1/1/2006 – <i>Completion date:</i> 12/31/2006.	20 205 LMC LocGov	CD \$352,449	\$200,173				\$200,173
1339	9999	zz	133: Program Development Subtotal	99	\$352,449	\$200,173	\$0	\$0	\$0	\$200,173
139	9999	zz	13: Program Development Subtotal	99	\$352,449	\$200,173	\$0	\$0	\$0	\$200,173
14	9999	zz	14: Administration & Management	99						
1419	9999	zz	142: Management Support Services	99						
142 010	8006M Flanagan	City of Seattle OH	HOME Administration (HOME) (700 5 th Avenue, 57 th Floor) Fund City costs of implementing the HOME program (including ADDI). Total funding includes \$430,122 in 2006 HOME funding and \$25,982 in recaptured CDBG funds. <i>Performance indicator:</i> N/A <i>Start date:</i> 1/1/2006 – <i>Completion date:</i> 12/31/2006.	27 21A 206 [LMH] LocGov	HM \$456,104	\$25,982			\$430,122	\$456,104
1425	9999	zz	142: Management Support Services Subtotal	99	\$456,104	\$25,982	\$0	\$0	\$430,122	\$456,104
149	9999	zz	14: Administration & Management Subtotal	99	\$456,104	\$25,982	\$0	\$0	\$430,122	\$456,104
19	9999	zz	1: Office of Housing Subtotal	99	\$8,664,104	\$3,918,442	\$0	\$0	\$4,737,143	\$8,655,585

2006 PROPOSED PROJECTS: BY LOB/PROG										
01 Code	0001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
2	9999	zz	2: Human Services Department	99						
2105	9999	zz	21: Leadership & Management Services [H3]	99						
2119	9999	zz	212: Planning [H3305]	99						
212 010	8030C	City of Seattle HSD	Human Services Planning (618 Second Avenue: Citywide) Staff will develop and evaluate City human service strategies, goals, policies, and programs for low- and moderate-income households, including those of people who are homeless or who have special needs. Staff will also be responsible for development of the Consolidated Plan and annual updates and other CDBG-related planning tasks. CSD: \$19,875; CDBG Office: \$95,738. <i>Performance indicator:</i> 1 organization. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	20 205 LMC LocGov	\$368,080	\$115,613				\$115,613
2125	9999	zz	212: Communications Subtotal	99	\$368,080	\$115,613	\$0	\$0	\$0	\$115,613
2149	9999	zz	215: Grants & Budget Administration [H55]	99						
215 010	8010C Look	City of Seattle HSD	Block Grant Administration (Office: 618 2nd Avenue) Provide administration and technical assistance to City departments and community-based organizations so they can implement CDBG and other HUD grant funds and programs in an efficient, accountable, and responsive manner. [CDBG Unit: \$561,259 Indirect (21B): \$512,087. CSD/Comm Fac: \$49,262.] <i>Performance indicator:</i> 1 organization. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	21A 206 LMC LocGov	\$1,252,837	\$1,122,608				\$1,122,608
2155	9999	zz	215: Grants & Budget Administration Subtotal	99	\$1,252,837	\$1,122,608	\$0	\$0	\$0	\$1,122,608
2167	9999	zz	21: Leadership & Corporate Services Subtotal	99	\$1,620,917	\$1,238,221	\$0	\$0	\$0	\$1,238,221
2205	9999	zz	22: Aging & Disability Services [H6]	99						
2209	9999	zz	221: Home Based Care [H62]	99						
221 010	1231C Meinig	CISC	Public Housing Case Management (Citywide: SHA facilities) Seattle Housing Authority (SHA) residents are able to live as independently and safely as possible in a safe and healthy environment, avoiding unnecessary hospitalization or relocation to other residences. To achieve this, residents are provided with a broad range of services, support and access to community services. <i>Performance indicator:</i> 134 people (general). <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	05 201(e) LMC SubPriv	CD \$16,873	\$17,207				\$17,207
221 020	1233C Meinig	ACRS	Public Housing Case Management (Citywide: SHA facilities) Seattle Housing Authority (SHA) residents are able to live as independently and safely as possible in a safe and healthy environment, avoiding unnecessary hospitalization or relocation to other residences. To achieve this, residents are provided with a broad range of services, support and access to community services. <i>Performance indicator:</i> 65 people (general). <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	05 201(e) LMC SubPriv	CD \$25,948	\$26,462				\$26,462

2006 PROPOSED PROJECTS: BY LOB/PROG										
01 Code	0001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
221 030	1235C Meinig	City of Seattle HSD	Public Housing Case Management (Citywide: SHA facilities) Seattle Housing Authority (SHA) residents are able to live as independently and safely as possible in a safe and healthy environment, avoiding unnecessary hospitalization or relocation to other residences. To achieve this, residents are provided with a broad range of services, support and access to community services. <i>Performance indicator:</i> 1,492 people (general). <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	05 201(e) LMC LocGov	CD \$267,167	\$272,457				\$272,457
2215	9999	zz	221: Home Based Care Subtotal	99	\$309,988	\$316,126	\$0	\$0	\$0	\$316,126
2247	9999	zz	22: Aging & Disability Services Subtotal	99	\$309,988	\$316,126	\$0	\$0	\$0	\$316,126
2305	9999	zz	23: Children, Youth, & Family Development [H2]	99						
2319	9999	zz	232: Youth Development [H22]	99						
232 010	2020C Hayes	Catholic Community Services	University District Youth Center (4516 15th Ave. NE, 98105) Provide street outreach, case management, counseling, and supportive services to homeless or low-income youth. <i>Performance indicator:</i> 140 youth. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	03T 201(e) LMC SubPriv	CD \$66,939	\$68,264				\$68,264
232 020	2030C Hayes	United Indians of All Tribes Found	UIATF Youth Programs (1945 Yale Place E, 98102) Provide counseling and supportive services to low-income homeless street youth, including basic life skills, crisis counseling, substance abuse evaluation and counseling, health services, and cultural education. <i>Performance indicator:</i> 23 youth. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	03T 201(e) LMC SubPriv	CD \$81,865	\$83,486				\$83,486
232 030	2050C Hayes	YMCA of Greater Seattle	Young Adults in Transition (909 4th Avenue, 98104) Provide transitional housing and case management services to homeless male and female young adults 18 to 22 years of age. <i>Performance indicator:</i> 25 youth. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	03T 201(e) LMC SubPriv	CD \$156,915	\$160,022				\$160,022
232 040	2060C Hayes	Youthcare	Straley House (5602 15th Avenue NE, 98105) Provide transitional housing and supportive services, including clinical assessment, case management, substance abuse counseling, living skills instruction and vocational training services to homeless youth aged 18 to 21. <i>Performance indicator:</i> 20 youth. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	03T 201(e) LMC SubPriv	CD \$52,705	\$53,749				\$53,749
232 050	2070CE Hayes	Youthcare	The Shelter (2500 NE 54 th St., 98105) Provide emergency shelter and supportive services including family and group counseling, meals, medical care, recreational activities and related services to homeless youth, ages 11 to 17. <i>Performance indicator:</i> 60 youth. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	03T 201(e) LMC SubPriv	CD \$62,966 ES 23,038	\$64,213	\$23,038			\$87,251

2006 PROPOSED PROJECTS: BY LOB/PROG										
01 Code	0001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
232 060	2080C Hayes	Youthcare	Orion Multi-service Street Youth Center (1020 Virginia St, 98101) Provide outreach, case management, and supportive counseling services to homeless street youth. <i>Performance indicator:</i> 250 youth.. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	03T 201(e) LMC SubPriv	CD \$120,251	\$122,632				\$122,632
232 070	7416E Hayes	Shalom Zone Nonprofit Association	University Temple Young Adult Shelter (1415 NE 43 rd , 98104) Provide safe emergency, overnight shelter to street involved youth and young adults ages 18-25. <i>Performance indicator:</i> 250 youth. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	26 03T 201(e) [LMC] LocGov	ES \$7,680		\$7,680			\$7,680
2325	9999	ZZ	232: Youth Development Subtotal	99	\$572,359	\$552,366	\$30,718	\$0	\$0	\$583,084
2347	9999	ZZ	23: Children, Youth, & Family Development Subtotal	99	\$572,359	\$552,366	\$30,718	\$0	\$0	\$583,084
2405	9999	ZZ	24: Community Services	99						
2409	9999	ZZ	241: Community Facilities	99						
241 020	3060C Look	City of Seattle HSD	Facilities and Services Project Management (Citywide) Fund staff support for human service physical development initiatives; projects proposed by community-based organizations and funded through a competitive process (RFP); projects may include planning, predevelopment/ design, acquisition, new construction or rehabilitation. <i>Performance indicator:</i> 20 facility projects managed. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	03 201(c) LMC LocGov	CD \$209,162	\$155,315				\$155,315
241 050	3119C Look	City of Seattle HSD	Community Facilities RFP (Citywide) Make funding allocations through a competitive Request for Proposals process to various community-based organizations for planning, acquisition, construction, or renovation activities. Provide funding for a number of capital improvement projects proposed by community-based agencies serving low- to moderate-income clients and neighborhoods. Awards will be announced in the Spring. <i>Performance indicator:</i> 2 facilities projects. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006	03 201(c) LMA LocGov	CD \$413,988	\$414,000				\$414,000
2415	9999	ZZ	241: Community Facilities Subtotal	99	\$623,150	\$569,315	\$0	\$0	\$0	\$569,315
2419	9999	ZZ	242: Emergency & Transitional Services	99						
242 010	7400C Flowers	Archdiocesan Housing Authority	Lazarus Day Center Operations (416 2nd Ave, 98104) Provide hygiene and laundry facilities, light snacks or meals, and information to homeless men and women aged 50 and older. <i>Performance indicator:</i> 1,600 persons who are homeless. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	03T 201(e) LMC SubPriv	CD \$68,698	\$70,058				\$70,058

2006 PROPOSED PROJECTS: BY LOB/PROG										
01 Code	0001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
242 030	7415GE Flowers	Low Income Housing Institute	Urban Reststop Essential Services (1922 9 th Ave, 98121) Provide toilets, showers, washers, dryers, temporary storage, and waiting areas to homeless adults. Project is also funded with 2005 ESG carryforward of \$43,626, for total budget of \$108,035 <i>Performance indicator:</i> 3,200 persons who are homeless. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	26 03T 201(e) [LMC] SubPriv	ES \$108,035		\$64,409			\$64,409
242 035	7410C Flowers	Archdiocesan Housing Authority	Noel House Operations (2301 Second Avenue, 98121) Provide emergency shelter, meals, hygiene, and supportive services to homeless women. (25,000 bed nights.) Supplemented with \$12,903 in GF. <i>Performance indicator:</i> 1050 persons who are homeless. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 4/30/2006.	03T 201(e) LMC SubPriv	CD \$426,112	\$146,429				\$146,429
242 040	7420C Botz	Archdiocesan Housing Authority	Sacred Heart Shelter (232 Warren Avenue N, 98109) Provide shelter, food, and supportive services to homeless 1- or 2- parent families with children and single women for up to 3 months. Services include needs assessment, referrals, counseling, goal setting, and other assistance (8,000 bed nights.) Supplemented with \$12,147 in GF. <i>Performance indicator:</i> 95 households (general). <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 3/31/2006.	03T 201(e) LMC SubPriv	CD \$138,657	\$35,736				\$35,736
242 050	7430C Flowers	Archdiocesan Housing Authority	St. Martin De Porres Shelter (1561 Alaskan Way S, 98134) Provide emergency shelter and supportive services including food, clothing, showers, hygiene assistance, storage facilities and related assistance to male homeless individuals over 50 years old. Supplemented with \$15,259 in GF. <i>Performance indicator:</i> 700 persons who are homeless. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 4/30/2006.	03T 201(e) LMC SubPriv	CD \$312,579	\$107,414				\$107,414
242 060	7460GCE Flowers	Downtown Emergency Service Center	Emergency Shelter Program (517 3rd Ave, 98104) Provide emergency shelter and supportive services for homeless adult persons. Supplemented with \$119,610 in GF. <i>Performance indicator:</i> 80,292 bed nights. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 4/30/2006.	03T 201(e) LMC SubPub	\$1,101,149 [CD \$788,899 ES \$312,250]	\$175,313	\$104,083			\$279,396
242 070	7500C Botz	El Centro de la Raza	Housing Case Management (2524 16th Avenue S, 98144) Provide bilingual case management services to assist homeless Chicano/Latino families and individuals and other low-income residents of southeast and southwest Seattle to obtain and maintain permanent, affordable housing. Limited emergency housing vouchers or first months rent assistance may be provided as part of case plan. <i>Performance indicator:</i> 240 persons who are homeless. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 3/31/2006.	03T 201(e) LMC CBDO	CD \$111,063	\$28,624				\$28,624

2006 PROPOSED PROJECTS: BY LOB/PROG										
01 Cod e	0001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
242 080	7510C Botz	Fremont Public Association	Broadview Emergency and Transitional Shelter and Transitional Housing (420 Terry Avenue, 98104) Provide temporary emergency shelter and transitional housing to homeless single women and single women with children. Services include shelter, crisis intervention, counseling, and supportive counseling. <i>Performance indicator:</i> 399 persons who are homeless. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 3/31/2006.	03T 201(e) LMC CBDO	CD \$423,478	109,143				\$109,143
242 090	7520GCE Botz	Fremont Public Association	Bethlehem House Family Emergency Shelter (Citywide) Provide emergency shelter, counseling and extended stay shelter to homeless families. <i>Performance indicator:</i> 200 persons (53 households) who are homeless. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 3/31/2006.	03T 201(e) LMC CBDO	134,549 [CD \$116,720 ES \$17,829]	\$30,082	\$4,457			\$34,539
242 010	Olsen	Salvation Army	Hickman House (restricted address) Provide transitional housing to women and children victims of domestic violence through the use of 9 furnished 1- and 2-bedroom apartments for up to 6 months, including supportive counseling and referral services. <i>Performance Indicator:</i> 62 persons at risk of homelessness <i>Start date:</i> 1/1/2005 – <i>Completion Date:</i> 3/31/06	05G 201(e) LMC SubPriv		\$7,101				\$7,101
242 011	Olsen	Salvation Army	Catherine Booth House (Restricted Address) Provide confidential temporary shelter to women and children victims of domestic violence. Services include shelter, crisis intervention, and supportive counseling. <i>Performance indicator:</i> 400 persons at risk of homelessness. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 3/31/2006.	26 05G 201(e) [LMC] SubPriv			\$5,121			\$5,121
242 012	Olsen	New Beginnings	New Beginnings Shelter For Battered Women (Restricted address) Provide shelter, crisis intervention, counseling, support and referral services to women and children who are victims of domestic violence. The eliminated CDBG will be replaced in 2005 by other City funding; there will be no net decrease to the contract. <i>Performance indicator:</i> 308 persons at risk of homelessness. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 3/31/2006.	05G 201(e) LMC SubPriv		\$20,981	\$1,924			\$22,905
242 015	Olsen	Salvation Army	Hickman House (restricted address) Provide transitional housing to women and children victims of domestic violence through the use of 9 furnished 1- and 2-bedroom apartments for up to one year, including supportive counseling and referral services. <i>Performance Indicator:</i> 25 persons at risk of homelessness <i>Start date:</i> 4/1/2006 – <i>Completion Date:</i> 12/31/06	05G 201(e) LMC SubPriv		\$33,437				\$33,437

2006 PROPOSED PROJECTS: BY LOB/PROG										
01 Code	0001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
242 016	Olsen	Salvation Army	Catherine Booth House (Restricted Address) Provide confidential temporary shelter to women and children victims of domestic violence. Services include shelter, crisis intervention, and supportive counseling. <i>Performance indicator:</i> 234 persons at risk of homelessness. <i>Start date:</i> 4/1/2006 — <i>Completion date:</i> 12/31/2006.	26 05G 201(e) [LMC] SubPriv		\$83,925	\$2,574			\$86,499
242 017	Olsen	New Beginnings	New Beginnings Shelter For Battered Women (Restricted address) Provide shelter, crisis intervention, counseling, support and referral services to women and children who are victims of domestic violence. The eliminated CDBG will be replaced in 2005 by other City funding; there will be no net decrease to the contract. <i>Performance indicator:</i> 200 persons at risk of homelessness. <i>Start date:</i> 4/1/2006 — <i>Completion date:</i> 12/31/2006.	05G 201(e) LMC SubPriv		\$62,943	\$6,256			\$69,199
242 120	7630C Flowers	YWCA of Seattle- King County	Angeline's Day Center and Night Shelter (2024 - 3 rd Avenue 98121) Provide a daytime shelter for chronically homeless low-income women. Services include hygiene, laundry, and supportive services. <i>Performance indicator:</i> 1,450 persons who are homeless. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	03T 201(e) LMC SubPriv	CD \$358,767	\$365,871				\$365,871
242 130	7640C Botz	YWCA of Seattle- King County	Downtown Shelter For Women and Children (1118 5th Avenue, 98101) Provide emergency shelter and counseling services for homeless women and children in crisis. <i>Performance indicator:</i> 300 persons (215 households) who are homeless. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 3/31/2006.	03T 201(e) LMC SubPriv	CD \$151,561	\$39,061				\$39,061
242 140	7650C Botz	YWCA of Seattle- King County	Emergency Housing For Families (2820 E. Cherry Street, 98122) Provide emergency shelter for 2- and 1-parent homeless families; also provide supportive services. <i>Performance indicator:</i> 300 persons (75 households) who are homeless. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 3/31/2006.	03T 201(e) LMC SubPriv	CD \$75,183	\$19,377				\$19,377
242 150	7690C Flowers	Archdiocesan Housing Authority	Aloha Inn (1911 Aurora Avenue N, 98109) Partially support operation of a self-managed transitional housing facility serving previously homeless men and women. <i>Performance indicator:</i> 175 persons who are homeless. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 3/31/2006.	03T 201(c) LMC SubPriv	CD \$220,736	\$56,890				\$56,890
242 160	7700C Botz	Church Council of Greater Seattle	Homelessness Project (Citywide: 12 service sites located throughout Seattle, access site is 4759 15th Avenue NE, 98105) Provide transitional housing, case management, and support services for homeless families with children for up to 18 months. <i>Performance indicator:</i> 180 persons who are homeless. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 3/31/2006.	03T 201(e) LMC SubPriv	CD \$25,944	\$6,687				\$6,687
242 180	8005E Poole	City of Seattle HSD	Emergency Shelter Grant Program Administration (Office: 618 2nd Avenue) Emergency Shelter Grant Program Administration <i>Performance indicator:</i> 1 organization. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	26 21A 206 [LMC] LocGov	ES \$27,071		\$26,998			\$26,998

2006 PROPOSED PROJECTS: BY LOB/PROG										
01 Code	0001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
242 190	Poole	City of Seattle HSD	To Be Allocated for Emergency Shelter or related operations	26 03T 201(e) LMC LocGov	ES \$29,849		\$66,583			\$66,583
242 210		Archdiocesan Housing Authority	Aloha Inn (1911 Aurora Avenue N, 98109) Transitional housing and support services for formerly homeless men and women. <i>Performance Indicator:</i> 33 individuals will remain housed for 6 months <i>Start date:</i> 4/1/2006 – <i>Completion date:</i> 12/31/2006	03T 201(e) LMC SubPriv		\$115,426				\$115,426
242 220		Archdiocesan Housing Authority	Noel House (2301 Second Avenue, 98121) Emergency shelter and transitional services for homeless women. <i>Performance Indicator:</i> 58 individuals placed in in permanent or LT transitional housing <i>Start date:</i> 5/1/2006 – <i>Completion date:</i> 12/31/2006	03T 201(e) LMC SubPriv		\$269,519				\$269,519
242 230		Archdiocesan Housing Authority	St. Martin de Porres (1561 Alaskan Way S, 98134) Emergency shelter and transitional services for homeless individuals <i>Performance indicator:</i> 37 individuals placed in permanent or LT transitional housing <i>Start date:</i> 5/1/2006 – <i>Completion date:</i> 12/31/2006	03T 201(e) LMC SubPriv		\$185,856				\$185,856
242 240		Downtown Emergency Services Center	Main Shelter Program (517 3rd Ave, 98104) Provide emergency shelter and supportive transitional services for homeless adult persons. <i>Performance indicator:</i> 70 individuals placed in permanent or LT transitional housing <i>Start date:</i> 5/1/2006 – <i>Completion date:</i> 12/31/2006	03T 201(e) LMC SubPriv		\$554,417	\$226,826			\$781,243
242 250		Family Services	Transitional Assistance Provide transitional assistance to move people from homelessness into housing. <i>Performance indicator:</i> 100 households placed into shelter, 48 of those exit to permanent or LT transitional housing <i>Start date:</i> 4/1/2006 – <i>Completion date:</i> 12/31/2006	03T 201(e) LMC SubPriv		\$186,224				\$186,224
242 260		Fremont Public Association	Broadview Emergency Shelter and Transitional Housing (420 Terry Avenue, 98104) Provide temporary emergency shelter and transitional housing to homeless single women and single women with children. Services include shelter, crisis intervention, counseling, and supportive counseling <i>Emergency-\$162,198; Performance indicator:</i> 45 families placed into shelter, 32 of those exit to permanent or LT transitional housing <i>Transitional-\$146,096; Performance indicator:</i> 24 families placed into LT transitional housing, 10 of those exit to permanent housing <i>Start date:</i> 4/1/2006 – <i>Completion date:</i> 12/31/2006	03T 201(e) LMC SubPriv		\$308,294				\$308,294

2006 PROPOSED PROJECTS: BY LOB/PROG										
01 Code	0001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
242 270		Fremont Public Association	Family Shelter (Citywide) Provide emergency shelter, counseling and extended stay shelter to homeless families, with support services to help transition out of homelessness <i>Performance indicator: 59 families placed into enhanced shelter, 36 of those exit to stable housing</i> <i>Start date: 4/1/2006 – Completion date: 12/31/2006</i>	03T 201(e) LMC SubPriv		\$101,250				\$101,250
242 280		YWCA Seattle – King County	Angeline's Enhanced Shelter Program (2024 - 3rd Avenue 98121) Enhanced shelter and supportive services to help transition individuals out of homelessness <i>Performance indicator: 27 individuals placed in permanent or long-term transitional housing</i> <i>Start date: 4/1/2006 – Completion date: 12/31/2006</i>	03T 201(e) LMC SubPriv		\$67,514				\$67,514
242 290		YWCA Seattle – King County	Downtown Emergency Shelter (1118 5th Avenue, 98101) Provide emergency shelter and counseling services for homeless women and children in crisis. <i>Performance indicator: 18 households and an additional 65 single persons placed in permanent or long-term transitional housing</i> <i>Start date: 4/1/2006 – Completion date: 12/31/2006</i>	03T 201(e) LMC SubPriv		\$150,000				\$150,000
242 300		YWCA Seattle – King County	Seattle Emergency Housing (2820 E. Cherry, 98122) Provide emergency shelter for 2- and 1-parent homeless families; also provide supportive services. <i>Performance indicator: 60 families exit to permanent or long-term transitional housing</i> <i>Start date: 4/1/2006 – Completion date: 12/31/2006</i>	03T 201(e) LMC SubPriv		\$313,195				\$313,195
2425	9999	zz	242: Emergency & Transitional Services Subtotal	99	\$3,304,866	\$3,650,767	\$509,231	\$0	\$0	\$4,159,998
2429	9999	zz	243: Tenant Stabilization	99						
243 010	7870P Betts	Family Services	Resident Choices (citywide) Eviction Prevention: provide intervention and supportive services to maintain the housing of low income tenants who are at high risk of eviction or other cause of imminent housing loss. <i>Performance Indicator: 210 households.</i> <i>Start Date: 1/1/2006 – Completion Date: 12/31/2006</i>	28 03T 201(e) LMC SubPriv	CD \$272,146	\$277,534				\$277,534
243 020	7870P Betts	Plymouth Housing Group	Housing Stability Program (citywide) Eviction Prevention: Agency provides in-house intervention and supportive services to its tenants who are at high risk of eviction. <i>Performance Indicator: 140 households.</i> <i>Start Date: 1/1/2006 – Completion Date: 12/31/2006</i>	03T 201(e) LMC SubPriv	CD \$111,119	\$113,401				\$113,401

2006 PROPOSED PROJECTS: BY LOB/PROG										
01 Code	0001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
243 030	7870P Betts	YWCA	Project Self-Sufficiency (citywide) Housing Stability: provides eviction intervention, supportive services, and placement in Transitional housing units pending permanent housing placement primarily for single women of color with dependents who are homeless or subject to imminent eviction. <i>Performance Indicator:</i> 90 households. <i>Start Date:</i> 1/1/2006 – <i>Completion Date:</i> 12/31/2006	03T 201(e) LMC SubPriv	CD \$101,090	\$103,092				\$103,092
243 040	7870P Betts	Compass Center	Housing Stability Program (citywide) Eviction Prevention: provide intervention and supportive services to maintain the housing of extremely low income formerly homeless tenants who are subject to eviction action or other cause of imminent housing loss. <i>Performance Indicator:</i> 142 individuals. <i>Start Date:</i> 1/1/2006 – <i>Completion Date:</i> 12/31/2006	03T 201(e) LMC SubPriv	CD \$36,860	\$37,590				\$37,590
243 050	7870P Betts	Catholic Community Services	Legal Action Center (citywide) Eviction Prevention: provide legal representation and litigation services to low income tenants who are the subjects of wrongful landlord eviction actions. <i>Performance Indicator:</i> 135 households. <i>Start Date:</i> 1/1/2006 – <i>Completion Date:</i> 12/31/2006	03T 201(e) LMC SubPriv	CD \$101,090	\$103,092				\$103,092
243 060		tbd	HOPWA RFP An RFP process will be used to allocate the 2006 HOPWA funds. The RFP will occur in 2006.	28 03T 201(e) [LMC] LocGov	\$1,611,000			\$1,615,000		\$1,615,000
243 070	Botz	Salvation Army	Rent Stabilization Program (Citywide) Provide rental assistance with case management services to low-income households who are transitioning out of homelessness or at-risk of eviction. <i>Performance indicator:</i> 100 households (general). <i>Start date:</i> 1/1/05 — <i>Completion date:</i> 12/31/2006.	03T 201(e) LMC SubPriv	\$306,433	\$102,476			\$205,947	\$308,423
2435	9999	zz	243: Tenant Stabilization Subtotal	99	\$2,539,818	\$737,185	\$0	\$1,615,000	\$205,947	\$2,558,132
2547	9999	zz	24: Community Services Subtotal	99	\$6,467,834	\$4,957,267	\$509,231	\$1,615,000	\$205,947	\$7,287,445
29	9999	zz	2: Human Services Department Subtotal	99	\$8,948,060	\$7,063,980	\$539,949	\$1,615,000	\$205,947	\$9,244,876

2006 PROPOSED PROJECTS: BY LOB/PROG										
01 Code	0001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
4	9999	ZZ	4: Office of Economic Development	99						
42	9999	ZZ	42: Neighborhood and Community Development	99						
4209	9999	ZZ	421: Community Development	99						
421 010	4113CG Betha	Individual Community Development Corporations (CDCs)	Community Development Technical & Project Assistance – Projects (Citywide). OED will work with Impact Capital to fund at least six community development corporations to work on specific housing, commercial, and community development projects. Certain community development corporations will be funded to assess the feasibility of proposed economic development projects (See also planning 20) <i>Performance indicators:</i> 4 organizations <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	18B 203(b) LMA CBDO	CD \$416,250	\$416,250				\$416,250
421 020	4113CG Betha	Impact Capital, et. al.	Community Development Technical & Project Assistance – Technical Assistance (Citywide) The City will fund community development corporations via Impact Capital to provide specific technical assistance in support of economic and community development projects sponsored by community development corporations. (See also Program Delivery : 18B) <i>Performance Indicators:</i> 4 organizations <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	20 205	\$328,590	\$130,275				\$130,275
421 030	4131C Betha	City of Seattle OED	Community Development Corporation Equity Fund The Community Development Corporation Equity Fund provides forgivable loans to community development corporations for retail, commercial, and/or mixed-use development projects. OED staff will provide assistance in identifying loan opportunities and evaluating loan proposals. <i>Performance Indicators:</i> 1 project <i>Start date:</i> 1/1/2006 – <i>Completion date:</i> 12/31/2006	18A 203(b) LMJ LocGov Prog	CD \$330,604	\$94,150				\$94,150
421 050	4135C	Rainier Valley CDF & City of Seattle	Rainier Valley Community Development Fund (L/M) Provide loans and/or payments to promote business and real estate development and job creation in the Rainier Valley. Business development activities will encourage small business formation, strengthen existing businesses in the Rainier Valley, promote job creation, and supplement mitigation available to businesses affected by light rail construction along Martin Luther King, Jr. Way. Real estate development activities will involve both new construction and the rehabilitation of existing building stock for the purpose of stimulating economic activity, increasing the inventory of commercial spaces for Rainier Valley businesses, and promoting affordable housing for Rainier Valley residents. Also provide funds to acquire property or support the removal, installation, or restoration of physical infrastructure, including utilities and sidewalks, associated with Central Link Light Rail construction. <i>Performance indicator:</i> 10 projects. <i>Start date:</i> 1/1/2006 – <i>Completion date:</i> 12/31/2006	18A 203(b) LMA	CD \$2,400,000	\$2,500,000				\$2,500,000
4218			421: Community Development Subtotal	99	\$3,485,444	\$3,140,675	\$0	\$0	\$0	\$3,140,675

2006 PROPOSED PROJECTS: BY LOB/PROG										
01 Code	0001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
4219			422: Community Development Loans	99						
422 005		City of Seattle	Brownfields Economic Development Initiative (BEDI) Grant BEDI grant returned to the City from early repayment of the Compass Center Section 108 loan will be used establish a fund to cover loan monitoring and asset management costs of the Section 108 loan portfolio. Funds will roll over annually until exhausted. <i>Performance Indicator: 13 loans</i> <i>Start date: 1/1/2006 – Completion: 12/31/2006</i>	21A 206(a) LMA LocGov		\$146,774				\$146,774
422 010	4012C Betha	National Development Council	National Development Council Float Loan Origination (N/A) Handle marketing and outreach for the CDBG Float Loan and Section 108 Loan programs, and provide technical assistance to prospective borrowers <i>Performance indicator: 1 loan</i> <i>Start date: 1/1/2005 – Completion date: 12/31/2005</i>	18A 203(b) LMJ	CD 25,000	\$15,000				\$15,000
4228			422: Community Development Loans Subtotal	99	0	\$161,774	\$0	\$0	\$0	\$161,774
4229	9999	zz	423: Neighborhood Business District Support	99						
423 010	4030C Betha	Seattle Business Assistance Center	Business Technical Assistance – Microenterprise (Citywide) Seattle Business Assistance Center of Community Capital Development assists small businesses and evaluates business opportunities, provides business plan development, and secure financing. <i>Performance indicator: 200 businesses assisted</i> <i>Start date: 1/1/2006 – Completion date: 12/31/2006</i>	18C 201(o) LMC	CD \$100,000	\$100,000				\$100,000
423 030	4046C Betha	SEED, CISC, CADA, & UCC	Neighborhood Business District Support (various L/M Areas) This program assists neighborhood business districts in low-income neighborhoods via façade improvements. <i>Performance indicator: 15 businesses improved</i> <i>Start date: 1/1/2006 – Completion date: 12/31/2005</i>	14E 202 LMA	CD \$215,380	\$55,000				\$55,000
423 040	4047C Betha	CIDBIA	Neighborhood Business District Support (Chinatown-International District) This one-time program funding will support up to 12 façade improvement projects in the Chinatown-International District low-moderate income area. Eligible projects must be less than \$2,000 and have submitted applications for assistance by December 2005 to the Chinatown-International District BIA. <i>Performance indicator: 12 facades</i> <i>Start date: 1/1/06 – Completion date: 12/31/06</i>	14E 202 LMA		\$18,000				\$18,000
4235	9999	zz	423: Neighborhood Business District Support Subtotal	99	\$315,380	\$173,000	\$0	\$0	\$0	\$173,000
429	9999	zz	42: Neighborhood and Community Development Subtotal	99	\$3,800,824	\$3,475,449	\$0	\$0	\$0	\$3,475,449
45	9999	zz	4: Office of Economic Development Subtotal	99	\$3,800,824	\$3,475,449	\$0	\$0	\$0	\$3,475,449
47		zz	Office of Economic Development Section 108 Loans	299						

2006 PROPOSED PROJECTS: BY LOB/PROG										
01 Code	0001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
473 005			Alps Hotel (621 South King Street) Section 108 loan in the amount of \$2.3 million for acquisition of the Alps Hotel. Upon completion of rehabilitation, the Alps Hotel will contain approximately 117 studio units and 6,000 square feet of ground floor commercial.	30		\$2,300,000				
473 010			Hong Kong Building (507 Maynard Avenue) Section 108 loan in the amount of \$1.1 million for acquisition of the Hong Kong / Mar Hotel. Upon completion of rehabilitation, the Hong Kong / Mar Hotel will contain approximately 28,000 square feet of commercial / office and 6 units of housing	30		\$1,100,000				

2006 PROPOSED PROJECTS: BY LOB/PROG										
01 Code	0001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
5	9999	ZZ	5: Department of Neighborhoods	99						
51	9999	ZZ	<i>51: Community Building Division</i>	99						
5119	9999	ZZ	512: Neighborhood Plan Implementation	99						
5125	9999	ZZ	512: Neighborhood Plan Implementation Subtotal	99	\$97,000	\$0	\$0	\$0	\$0	\$0
5139	9999	ZZ	<i>51: Community Building Division Subtotal</i>	99	\$97,000	\$0	\$0	\$0	\$0	\$0
52	9999	ZZ	<i>52: Executive Leadership and Historic Preservation</i>	99						
5209	9999	ZZ	521: Executive Leadership and Historic Preservation	99						
5215	9999	ZZ	521: Executive Leadership and Historic Preservation Subtotal	99	\$63,958	\$0	\$0	\$0	\$0	\$0
5219	9999	ZZ	<i>52: Executive Leadership and Historic Preservation Subtotal</i>	99	\$63,958	\$0	\$0	\$0	\$0	\$0
59	9999	ZZ	5: Department of Neighborhoods Subtotal	99	\$430,589	\$0	\$0	\$0	\$0	\$0

2006 PROPOSED PROJECTS: BY LOB/PROG										
01 Code	0001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
6	9999	zz	6: Department of Parks & Recreation	99						
61	9999	zz	61: Parks Upgrades	99						
6109	9999	zz	611: Parks Upgrades	99						
611 010	3020C Myers	City of Seattle Parks & Rec	Parks Upgrades (Citywide) Perform general capital renovation employing community-based labor to make improvements to identified park sites. Planned are projects such as: barrier-free access (ADA), erosion control, landscape renovation, irrigation upgrades, and play area improvements. Various low-income census tracts. <i>Performance indicator:</i> 14 public facilities. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	03F 201(c) LMA LocGov Tiered4yr	CD \$507,961	\$507,961				\$507,961
6115	9999	zz	611: Parks Upgrades Subtotal	99	\$507,961	\$507,961	\$0	\$0	\$0	\$507,961
6119	9999	zz	61: Parks Upgrades Subtotal	99	\$507,961	\$507,961	\$0	\$0	\$0	\$507,961
69	9999	zz	6: Dept. of Parks & Recreation Subtotal	99	\$507,961	\$507,961	\$0	\$0	\$0	\$507,961
8	9999	zz	Total: All Lines of Business	99	\$22,081,907	\$14,965,832	\$539,949	\$1,615,000	\$4,943,090	\$21,883,871
91	8975	zzz		70						

t

FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	DOF Analyst/Phone:
Human Services	Michael Look 5-1717	Kristi Beattie 4-5266

Legislation Title:

AN ORDINANCE relating to housing and community development activities; authorizing acceptance of grant funds from the United States Department of Housing and Urban Development for programs included in the 2006 Update to the City's 2005 – 2008 Consolidated Plan for Housing and Community Development; amending the Table of Proposed Projects component of the City's 2006 Update to the Consolidated Plan; allocating unused funds from prior years; authorizing other conforming amendments to the Consolidated Plan; decreasing appropriations in the 2006 Budget for activities under the Community Development Block Grant Program, the HOME Program, the American Dream Downpayment Initiative program, and the Emergency Shelter Grant Program; increasing appropriations in the 2006 Budget for activities under the Housing Opportunities for Persons With AIDS program; increasing appropriations in the 2006 Budget for the Office of Economic Development and Human Services Department; and ratifying and confirming prior acts; all by a three-fourths vote of the City Council.

• **Summary of the Legislation:**

This legislation authorizes acceptance of 2006 grant funds from the United States Department of Housing and Urban Development (HUD) for four Consolidated Plan programs: Community Development Block Grant (CDBG), the HOME program including the American Dream Downpayment Initiative (ADDI), Housing Opportunities for Persons with AIDS (HOWPA), and Emergency Services Grant (ESG). The legislation also revises expenditure allowances in the 2006 budget for various funds and departments and adopts an amended 2006 Table of Proposed Projects component of the Consolidated Plan. In addition, this legislation appropriates General Fund to the Human Services Operating Fund and the Office of Economic Development to support the continuation of activities funded in the 2006 Adopted Budget, but for which there is insufficient CDBG entitlement in 2006.

• **Background:**

The City's 2006 Adopted Budget contains estimates for the City's 2006 allocation of CDBG, HOME/ADDI, HOPWA and ESG funds. The City received its actual allocation amounts from HUD in March of 2006. This legislation accepts these grant funds (already appropriated to the extent of the prior estimates) and makes changes to certain appropriations to reflect the City's actual allocations.

Actual 2006 allocations are less than what was reflected in the City's 2006 Adopted Budget for three of the four HUD programs. The actual allocations and differences from the 2006 Adopted Budget are summarized below.

HUD Program	2006 HUD Allocation	Difference from 2006 Adopted Budget
Community Development Block Grant (CDBG)	\$12,622,401	(\$714,543)
HOME / American Dream Downpayment Initiative (ADDI)	\$4,393,559	(\$352,530)
Housing Opportunities for Persons With AIDS (HOPWA)	\$1,615,000	\$4,000
Emergency Shelter Grant (ESG)	\$539,949	(\$1,471)
Total		(1,064,544)

This shortfall is addressed in four ways: approximately \$350,000 in recaptured CDBG funds is reprogrammed from prior years to fund 2006 CDBG projects; a reduction of \$37,500 is taken in the Neighborhood Business District Support program; approximately \$162,000 of balance of unspent, residual interest earned on the limited tax general obligation (LTGO) bonds issued by the City in 1992 is appropriated to the Office of Housing Low Income Housing Fund (16400) through companion legislation; and \$519,043 of General Fund is appropriated to the Human Services Operating Fund and the Office of Economic Development.

The City is required by HUD to amend the Table of Proposed Projects, Attachment 1 to the legislation, to incorporate any current year changes in its Consolidated Plan of \$50,000 or more, or if there are changes to the use of CDBG funds from one eligible use to another. This legislation amends the 2006 Table of Proposed Projects to reflect the following major items:

- 2006 Shelter and Transitional Housing for Single Adults and Families Request for Proposals (Project 242 020). Reflect the 2006 allocation of \$2.26 million of CDBG funds to providers of shelter and services for homeless persons, as a result of the Emergency Shelter Request for Proposals Process conducted by the Human Services Department in late 2005.
- Block Grant Administration (Project 215 010). Reflect a reduction in funding of \$20,000 for CDBG Administration / Departmental Indirect costs. Funding for this activity is replaced by General Fund in 2006.
- Community Development Technical & Project Assistance – Technical Assistance (Project 421 020). Reflect a reduction in funding of \$155,315 for the Community Development Corporation (CDC) Technical Assistance project. This program provides

resources to CDCs to develop economic and community development projects. Funding for this activity is replaced by General Fund in 2006.

- HOME Administration (Project 142 010). Reflect the reallocation of recaptured CDBG funds to backfill a reduction to the HOME reduction program of \$25,982 for HOME Administration.
- Homebuyer Programs (Project 112 020). Reflect the reallocation of CDBG recaptured CDBG funds to backfill a HOME reduction of \$92,712 for the Homebuyer program.
- Rental Housing Preservation & Development (HOME & CDBG Recapture) (Project 121 030). Reflect the reallocation of CDBG recaptured CDBG funds to backfill a HOME reduction of \$233,836 for the Rental Housing Preservation & Development project.
- Loan & Portfolio Management (Project 422 015). Reflect the elimination of all CDBG funding to the Loan Portfolio Management project. Most of these costs support staffing for the Section 108 and float loan activities. The net change of this action is a reduction of to the CDBG program of \$113,954. Funding for this activity is replaced by General Fund in 2006.
- Neighborhood Business District Support (Project 423 030). Reflect a reduction in funding of \$37,500 of CDBG funds to the Neighborhood Business District Support program. This program provides façade improvements to qualifying business districts.
- Rental Housing Preservation & Development (CDBG) (Project 121 040). Reflect an appropriation of unspent, residual interest earned on the limited tax general obligation (LTGO) bonds issued by the City in 1992 to the Office of Housing. These funds offset a CDBG reduction of approximately \$162,000 to the Rental Housing Preservation & Development project.

The proposed amended Table of Proposed Projects allocates \$229,774 less in public services than the original Table. Because of CDBG expenditure rules, there is a maximum limit on the amount of CDBG funds that can be used for public services. Because of reductions to the City's 2006 CDBG entitlement, the original Table exceeds that limit by \$229,774. Therefore, General Fund resources will be used to backfill the excess amount.

Please check one of the following:

☐ **This legislation does not have any financial implications.** (Stop here and delete the remainder of this document prior to saving and printing.)

☒ **This legislation has financial implications.** (Please complete all relevant sections that follow.)

Appropriations:

Michael Look:
May 15, 2006
2006 Substantial Amendment
Version 1

Fund Name and Number	Department	Budget Control Level*	2006 Appropriation	2007 Anticipated Appropriation
CDBG Main Fund (17810)	Human Services	HSD CDBG Main Fund (H17810)	(\$714,543) CDBG	
HOME/ADDI Fund (16490)	Office of Housing	Low-Income Housing Fund 16400 (XZR1) - Multifamily	(233,836) HOME	
HOME/ADDI Fund (16490)	Office of Housing	Office of Housing Operating Fund (XZ600) – HOME Admin	(\$25,982) HOME	
HOME/ADDI Fund (16490)	Office of Housing	Low-Income Housing Fund 16400 (XZR1) – Homewise and Homebuyer	(\$92,712) ADDI	
Human Services Operating Fund (16200)	Human Services	Emergency & Transitional Services (H30ET)	(\$1,471) ESG	
Human Services Operating Fund (16200)	Human Services	Emergency & Transitional Services (H30ET)	\$4,000 HOPWA	
General Subfund (00100)	Office of Economic Development	Office of Economic Development (X1D00)	\$269,269	
Human Services Operating Fund (16200)	Human Services Department	Leadership and Administration (H50LA)	\$20,000	
Human Services Operating Fund (16200)	Human Services Department	Emergency and Transitional Services (H30ET)	\$229,774	
TOTAL			(\$545,501)	

**See budget book to obtain the appropriate Budget Control Level for your department.*

Notes to Appropriations Table: N/A

Michael Look:
May 15, 2006
2006 Substantial Amendment
Version 1

Anticipated Revenue/Reimbursement: Resulting From This Legislation:

Fund Name and Number	Department	Revenue Source	2006 Revenue	2007 Revenue
CDBG Main Fund (17810)	Human Services	CDBG	(\$714,543)	
HOME/ADDI Fund (16490)	Office of Housing	HOME	(\$259,818)	
HOME/ADDI Fund (16490)	Office of Housing	ADDI	(\$92,712)	
Human Services Operating Fund (16200)	Human Services	ESG	(\$1,471)	
Human Services Operating Fund (16200)	Human Services	HOPWA	\$4,000	
TOTAL			(1,064,544)	

Notes to Revenue/Reimbursement Table: N/A

Total Regular Positions Created Or Abrogated Through This Legislation, Including FTE Impact:

Position Title and Department*	Fund Name	Fund Number	Part-Time/Full Time	2006 Positions	2006 FTE	2007 Positions**	2007 FTE**
N/A							
TOTAL							

* List each position separately

** 2006 positions and FTE are total 2006 position changes resulting from this legislation, not incremental changes. Therefore, under 2006, please be sure to include any continuing positions from 2005

Notes: N/A

- **Do positions sunset in the future?** (If yes, identify sunset date):

Spending/Cash Flow:

Fund Name and Number	Department	Budget Control Level*	2006 Expenditures	2007 Anticipated Expenditures
TOTAL				

* See budget book to obtain the appropriate Budget Control Level for your department.

Notes to Spending Table: N/A

- **What is the financial cost of not implementing the legislation?**
If this legislation were not implemented, these funds could not be used as effectively as possible to meet the needs of low- and moderate-income persons.
- **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** None. The City is required by HUD to amend the Table of Proposed Projects if there are changes to the use of CDBG funds from one eligible use to another. In addition, the City of Seattle policy requires an amendment to the Annual Action plan if changes in an allocation exceed \$50,000.
- **Is the legislation subject to public hearing requirements:**
Yes. The City is required to publish a "Notice of Substantial Amendment" in the Daily Journal of Commerce advising citizens that they have a period of 30 days to comment on any changes to the Consolidated Plan. A public hearing is required at the end of the public comment period. A public hearing is scheduled for June 20, 2006.
- **Other Issues** (including long-term implications of the legislation):

Please list attachments to the fiscal note below:



City of Seattle

Gregory J. Nickels, Mayor

Office of the Mayor

June 13, 2006

Honorable Nick Licata
President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Licata:

I am transmitting the attached proposed Council Bill that authorizes acceptance of funds received from the federal Department of Housing and Urban Development (HUD) under the City's Consolidated Plan for Housing and Community Development. This proposed Council Bill also adjusts appropriations in the various departments receiving these funds. As you know, federal support for housing, human service and community development projects continues to decrease. Our awards from HUD for three of the four Consolidated Plan programs have decreased substantially since 2005. While the 2006 Adopted Budget assumes a decrease in this funding source, the actual HUD awards are more than \$1 million lower than we had anticipated when we developed the budget.

Funding awarded under the Community Development Block Grant (CDBG) is \$715,000 less than anticipated. The award for the HOME program, and its companion program, the American Dream Downpayment Initiative, is almost \$353,000 less. To address the shortfalls, I am proposing using a combination of recaptured CDBG funds from prior years; funds freed up by a reduction in the CDBG Neighborhood Business District Support program; and General Fund. I am also transmitting a companion piece of legislation, which proposes using residual interest earned on limited tax general obligation bonds to address the shortfall in Office of Housing programs.

We anticipate further reductions in the CDBG program and, while we have been able to preserve most of our original 2006 budgeted projects, we are not optimistic about doing the same for 2007 and beyond. Both my administration and the Council have worked very hard to protect CDBG in the past, and I look forward to doing the same in the coming months.

Thank you for your consideration of this legislation. Should you have questions please contact Michael Look at 615-1717.

Sincerely,

A handwritten signature in black ink, appearing to read "Greg Nickels", written over a horizontal line.

GREG NICKELS
Mayor of Seattle

cc: Honorable Members of the Seattle City Council



ORDINANCE

AN ORDINANCE relating to housing and community development activities; authorizing acceptance of grant funds from the United States Department of Housing and Urban Development for programs included in the 2006 Update to the City's 2005 – 2008 Consolidated Plan for Housing and Community Development; amending the Table of Proposed Projects component of the City's 2006 Update to the Consolidated Plan; allocating unused funds from prior years; authorizing other conforming amendments to the Consolidated Plan; decreasing appropriations in the 2006 Budget for activities under the Community Development Block Grant Program, the HOME Program, the American Dream Downpayment Initiative program, and the Emergency Shelter Grant Program; increasing appropriations in the 2006 Budget for activities under the Housing Opportunities for Persons With AIDS program; increasing appropriations in the 2006 Budget for the Office of Economic Development and Human Services Department; and ratifying and confirming prior acts; all by a three-fourths vote of the City Council.

WHEREAS, Ordinance 121973, passed October 31, 2005, adopted The City of Seattle's 2006 Update to the 2005-2008 Consolidated Plan for Housing and Community Development ("Update to the Consolidated Plan") and the 2006 Table of Proposed Projects as a component thereof, and authorized the submission of the Update to the Consolidated Plan to, and thereby applied for funds available from, the United States Department of Housing and Urban Development ("HUD") for community development, human services, economic development, and housing under four separate entitlement grants: the Community Development Block Grant ("CDBG"), the HOME program (including the American Dream Downpayment Initiative program ("ADDI")), Housing Opportunities for Persons With AIDS ("HOPWA"), and the Emergency Shelter Grant ("ESG"); and

WHEREAS, Ordinance 121991, passed November 28, 2005, adopted the City Budget for fiscal year 2006 and included appropriations in several City departments based on estimates of the grant awards for the four HUD fund sources listed above; and

WHEREAS, the grant awards that have been received from HUD for the HOME, ADDI, ESG, and CDBG programs are smaller than anticipated, and the grant award for HOPWA is greater than anticipated, and authorization levels for these grants made in the 2006 Budget must be adjusted; and

WHEREAS, certain previously funded CDBG projects will not require the full amount of their original allocation and these funds are eligible to be allocated to CDBG projects in the 2006 Update to the Consolidated Plan; and

WHEREAS, the 2006 Table of Proposed Projects must be revised to reflect 2006 funding levels, to incorporate unused funds from prior years, and to revise allocations to programs and projects; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. As requested by the Mayor, the Mayor or his designee is hereby authorized to enter into agreements for financial assistance from the United States Department of Housing and Urban Development (HUD) for the following grant programs up to the maximum amounts listed below:

Community Development Block Grant (CDBG)	\$12,622,401
HOME / American Dream Downpayment Initiative (ADDI)	\$4,393,559
Housing Opportunities for Persons With AIDS (HOPWA)	\$1,615,000
Emergency Shelter Grant (ESG)	\$539,949

The Mayor or his designee is authorized to execute and deliver for and on behalf of The City of Seattle such agreements as may be necessary to accept the financial assistance. CDBG funds, when received, shall be deposited into the Housing and Community Development Revenue Sharing Fund (17810). HOME and ADDI funds, when received, shall be deposited into the HOME Subfund of the Low-Income Housing Fund (16490). HOPWA and ESG funds, when received, shall be deposited into the Human Services Operating Fund (16200). The Mayor or his designee is further authorized to execute and deliver such other documents relating to the agreements as may be required in connection therewith. The agreements and such other documents shall be in form and content consistent with the City Charter and other applicable law.

Section 2. The appropriations for the following items in the 2006 Budget are reduced from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
2.1	Housing and Community Development Revenue Sharing Fund (17810)	Human Services	HSD CDBG Main Fund (H17810)	(\$714,543)
2.2	Low-Income Housing – HOME Program (16490)	Office of Housing	Low Income Housing Fund 16400 (XZR1)	(\$326,548)
2.3	Low-Income Housing – HOME Program (16490)	Office of Housing	Office of Housing Operating Fund 16600 (XZ600)	(\$25,982)
2.4	Human Services Operating Fund (16200)	Human Services	Emergency & Transitional Services (H30ET)	(\$1,471)
Total				(\$1,068,544)

Section 3. The appropriation for the following item in the 2006 Budget is increased from the fund shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
3.1	Human Services Operating Fund (16200)	Human Services	Emergency & Transitional Services (H30ET)	\$4,000
Total				\$4,000

Section 4. In order to pay for necessary costs and expenses incurred or to be incurred in 2006, but for which insufficient appropriations were made, the appropriations for the following items in the 2006 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
4.1	General Subfund (00100)	Office of Economic Development	Office of Economic Development (X1D00)	\$269,269
4.2	Human Services Operating Fund (16200)	Human Services Department	Leadership and Administration (H50LA)	\$20,000
4.3	Human Services Operating Fund (16200)	Human Services Department	Emergency and Transitional Services (H30ET)	\$229,774
Total				\$519,043

Section 5. The revised 2006 Table of Proposed Projects, Attachment 1 to this ordinance, is hereby adopted as a component of the 2006 Update to the 2005 - 2008 Consolidated Plan for Housing and Community Development, superseding the similar table as adopted by Ordinance 121973. The Director of the Human Services Department is authorized to make any conforming changes that may be necessary to other portions of the Consolidated Plan to reflect the changes adopted in this section.

Section 6. The allocations set forth in Attachment 1 do not constitute appropriations or modify the amounts of any existing appropriations, nor are they to be considered as final funding decisions. The authority of the respective City departments and offices to implement the activities set forth in the adopted Table of Proposed Projects is subject to sufficient appropriations in the 2006 Adopted Budget or in any separate ordinance. Implementation of any specific project or program is also subject to a final determination by the appropriate office or

1 department after completion of any necessary review under environmental and related laws. The
2 adoption of Attachment 1 is not intended to confer any legal rights or entitlements on any
3 persons, groups or entities.
4

5 Section 7. Execution of the agreements authorized in Section 1 hereof, and other acts
6 pursuant to the authority and prior to the effective date of this ordinance, are hereby ratified and
7 confirmed.
8

9 Section 8. The foregoing appropriations are made to meet actual necessary
10 expenditures of the City for which insufficient appropriation has been made due to causes that
11 could not reasonably have been foreseen at the time of the making of the 2006 budget, in
12 accordance with RCW 35.32A.060.
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Section 9. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by a three-fourths vote of all the members of the City Council the ____ day of _____, 2006, and signed by me in open session in authentication of its passage this ____ day of _____, 2006.

President _____ of the City Council

Approved by me this ____ day of _____, 2006.

Gregory J. Nickels, Mayor

Filed by me this ____ day of _____, 2006.

City Clerk

(Seal)

Attachment 1: City of Seattle 2006 Table of Proposed Projects (Amended)



Section 5: City of Seattle 2006 Table of Proposed Projects – Amended July 2006

The 2006 Table of Proposed Projects is the one-year spending plan for Consolidated Plan funds for the City's program year 2006. These activities (as amended) are aligned with the strategies and objectives as revised by the 2006 Update to the 2005 – 2008 Consolidated Plan.

0			2006 PROPOSED PROJECTS: BY LOB/PROG							
01 Code	00001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
1	9999	ZZ	1: Office of Housing	99						
11	9999	ZZ	11: HomeWise and Homebuyer Programs	99						
1109	9999	ZZ	111: Rehabilitation Lending and Investment	99						
111 010	7030C Wong	City of Seattle OH	Housing Technical Assistance - HomeWise and Homebuyer Staffing (CDBG) (Citywide) Support staff and related costs of managing homebuyer assistance programs and homeowner rehabilitation projects; managing rehabilitation, energy conservation, paying contract costs for compliance with lead-based paint, complying with Section 106 Historic Preservation regulations, and processing loans. <i>Performance indicator:</i> 850 housing units weatherized; rehabilitation indicator is shown below under Rehabilitation Lending (CDBG PI) and homebuyer assistance indicator is shown below under Homebuyer Programs (HOME). <i>Start date:</i> 1/1/2006 – <i>Completion date:</i> 12/31/2006.	14A 202 LMH LocGov Prog	CD \$361,279	\$361,279				\$361,279
111 020	87060C-PI Flynn	City of Seattle OH	HomeWise Rehabilitation Lending (CDBG PI) (Citywide) The HomeWise rehabilitation program provides loans and grants for repair of owner-occupied single-family homes. Applicants must meet eligibility requirements, including income, credit, and documentation of repair/rehab needs, and are served on a first-come, first-served basis. HomeWise loans may be deferred or amortized over a period of up to 20 years and have an interest rate of 3%. Up to 10% of program income may be used for program delivery. <i>Performance indicator:</i> 35 housing units repaired. <i>Start date:</i> 1/1/2006 – <i>Completion date:</i> 12/31/2006.	24 14A 202 LMH LocGov Prog	CD \$875,000	\$900,000				\$900,000
1115	9999	ZZ	111: Rehabilitation Lending and Investment Subtotal	99	\$1,236,279	\$1,261,279	\$0	\$0	\$0	\$1,261,279
1119	9999	ZZ	112: Homebuyer Assistance	99						
112 010	7084M Ellerbrook	City of Seattle OH	Homebuyer Programs (HOME PI) (Citywide) HOME program income will be used for eligible low-income homebuyer activities. Up to 10% of program income may be used for program delivery. <i>Performance indicator:</i> Shown below under Homebuyer Programs (HOME)	27 05R 201(e) LMH LocGov Prog	CD & HM PI \$100,000	0			\$133,933	\$133,933



0			2006 PROPOSED PROJECTS: BY LOB/PROG							
01 Code	00001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
112 020	Ellerbrook	City of Seattle OH	Homebuyer Programs (HOME ADDI and CDBG) (Citywide) HOME American Dream Downpayment Initiative (ADDI) funds will be used for eligible low-income homebuyer activities. Total funding will include \$92,338 in 2006 HOME ADDI funds and \$92,712 from recaptured CDBG funds. <i>Performance indicator:</i> Shown below under Homebuyer Programs (HOME)	27 05R 201(e) LMH LocGov Prog	HM \$185,050	\$92,712			\$92,338	\$185,050
112 030	Ellerbrook	City of Seattle OH	Homebuyer Programs (HOME) (Citywide) HOME homeownership funds will be used for eligible low-income homebuyer activities. <i>Performance indicator:</i> 20 households purchase homes (HOME/ADDI and HOME PI) <i>Start date:</i> 1/1/2006 – <i>Completion date:</i> 12/31/2006.	24 05R 201(e) LMH LocGov Prog	HM \$818,855				\$818,855	\$818,855
1125	9999	ZZ	112: Homebuyer Assistance Subtotal	99	\$1,103,905	\$92,712	\$0	\$0	\$1,045,126	\$1,137,838
1129	9999	ZZ	113: Minor Home Repair	99						
113 010	7150C Kirkland	Senior Services of Seattle & King County	Minor Home Repair (CDBG) (Citywide) CDBG funds will be used by Senior Services to inspect and provide minor repairs (e.g. plumbing, electrical-work, carpentry) for homes occupied by low-income homeowners primarily (but not exclusively) those 60 years of age and older. <i>Performance indicator:</i> 650 housing units repaired <i>Start date:</i> 1/1/2006 – <i>Completion date:</i> 12/31/2006.	14A 202 LMH SubPriv Prog	CD \$474,917	\$449,917				\$449,917
1135	9999	ZZ	113: Minor Home Repair Subtotal	99	\$474,917	\$449,917	\$0	\$0	\$0	\$449,917
			114: Homebuyer Education and Counseling							
114 030	7172C Ellerbrook	City of Seattle OH	Low-Income Housing Development Services (CDBG) (N/A) CDBG funds will be awarded to one or more organization(s) that provide education and counseling for first-time low-income homebuyers. <i>Performance indicator:</i> 17 homebuyer workshops held; 220 households participate in counseling <i>Start date:</i> 1/1/2006 – <i>Completion date:</i> 12/31/2006.	01 201(a) LMH LocGov	CD \$216,989	\$216,989				\$216,989
			114: Homebuyer Education and Counseling Subtotal		\$216,989	\$216,989				\$216,989
119	9999	ZZ	11: Homeownership and Sustainability Subtotal	99	\$3,032,090	\$2,020,897	\$0	\$0	\$1,045,126	\$3,066,023
12	9999	ZZ	12: Multifamily Production and Preservation	99						
1209	9999	ZZ	121: Multifamily Lending and Investment	99						

0			2006 PROPOSED PROJECTS: BY LOB/PROG							
01 Code	00001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
121 010	7035C Wong	City of Seattle OH	Multifamily Housing Staffing (CDBG) (Citywide) Support staff and related costs of funding acquisition and/or rehabilitation or new construction to provide multifamily rental housing for low-income households. This includes providing technical assistance and reviewing competitive Multifamily NOFA applications, preparing legal documents, executing real estate closings, coordinating with other funders, processing loan draws, and monitoring and documenting compliance with federal, state and local requirements (e.g. relocation; construction and labor; lead-based paint; Endangered Species Act, NEPA, other environmental regulations; IDIS and other reporting; etc.). <i>Performance indicator: NA</i> <i>Start date: 1/1/2006 – Completion date: 12/31/2006.</i>	21A 206 LMH LocGov	CD \$621,909	\$774,185				\$774,185
121 020	7086M LaTuchie	City of Seattle OH	Rental Housing Preservation & Development (HOME PI) (Citywide) Provide gap financing for acquisition and/or rehabilitation or new construction to provide multifamily rental housing with long-term rent and income restrictions, for low-income households, consistent with HOME Program regulations. Up to 10% of program income may be used for program delivery. <i>Performance indicator: Shown below under Rental Housing Preservation & Development (HOME)</i> <i>Start date: 1/1/2006 – Completion date: 12/31/2006.</i>	24 14B 202 [LMH] LocGov	HM PI \$200,000				PI \$ \$415,598	\$415,598
121 030	7086M LaTuchie	City of Seattle OH	Rental Housing Preservation & Development (HOME and CDBG recapture) (Citywide) Provide gap financing for acquisition and/or rehabilitation or new construction to provide multifamily rental housing with long-term rent and income restrictions, for low-income households, consistent with HOME Program regulations. <i>Performance indicator: HOME and CDBG funding combine with other OH funding to provide an estimated \$13 million for rental housing production and development in 2006—that funding is expected to fund 217 units.</i> <i>Start date: 1/1/2006 – Completion date: 12/31/2006.</i>	27 14B 202 [LMH] LocGov	HM \$3,080,133	\$233,836			\$2,846,297	\$3,080,133
121 040	7170C LaTuchie	City of Seattle OH	Rental Housing Preservation & Development (CDBG) (Citywide) Provide gap financing for acquisition and/or rehabilitation or new construction to provide multifamily rental housing with long-term rent and income restrictions, for low-income households, consistent with CDBG Program regulations. Up to 10% of program income may be used for program delivery. <i>Performance indicator: Shown above under Rental Housing Preservation & Development (HOME)</i> <i>Start date: 1/1/2006 – Completion date: 12/31/2006.</i>	14B 202 LMH LocGov	CD \$701,369	\$543,369				\$543,369



0			2006 PROPOSED PROJECTS: BY LOB/PROG							
01 Code	00001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
121 050	87170C-PI LaTuchie	City of Seattle OH	Rental Housing Preservation & Development (CDBG PI) (Citywide) Provide gap financing for acquisition and/or rehabilitation or new construction to provide multifamily rental housing with long-term rent and income restrictions, for low-income households, consistent with CDBG Program regulations. Up to 10% of program income may be used for program delivery. <i>Performance indicator:</i> Shown above under Rental Housing Preservation & Development (HOME) <i>Start date:</i> 1/1/2006 – <i>Completion date:</i> 12/31/2006.	24 14B 202 LMH LocGov	CD PI \$220,050	PI \$120,000				\$120,000
1215	9999	zz	121: Multifamily Lending and Investment Subtotal	99	\$4,823,461	\$1,671,390	\$0	\$0	\$3,261,895	\$4,933,285
129	9999	zz	12: Multifamily Production and Preservation Subtotal	99	\$4,823,461	\$1,671,390	\$0	\$0	\$3,261,895	\$4,933,285
13	9999	zz	13: Program Development	99						
1329	9999	zz	133: Program Development	99						
133 010	7035C Wong	City of Seattle OH	Program Development Staffing (CDBG) (Citywide) Staff and related costs of creating new housing strategies to ensure sufficient supply of affordable housing for households at a wide range of income levels, including lower-wage workers and homeless families and individuals; developing strategies for neighborhood revitalization without displacing vulnerable populations; identifying strategies to protect families from predatory lending; administering programs such as Multifamily Tax Exemption and TDR/Bonus; leveraging City housing funds; writing and updating the housing element of the Consolidated Plan; preparing reports required for regulatory compliance; and coordinating outreach to stakeholders on potential policy changes and new housing affordability strategies. <i>Performance indicator:</i> NA <i>Start date:</i> 1/1/2006 – <i>Completion date:</i> 12/31/2006.	20 205 LMC LocGov	CD \$352,449	\$200,173				\$200,173
1339	9999	zz	133: Program Development Subtotal	99	\$352,449	\$200,173	\$0	\$0	\$0	\$200,173
139	9999	zz	13: Program Development Subtotal	99	\$352,449	\$200,173	\$0	\$0	\$0	\$200,173
14	9999	zz	14: Administration & Management	99						
1419	9999	zz	142: Management Support Services	99						
142 010	8006M Flanagan	City of Seattle OH	HOME Administration (HOME) (700 5th Avenue, 57th Floor) Fund City costs of implementing the HOME program (including ADDI). Total funding includes \$430,122 in 2006 HOME funding and \$25,982 in recaptured CDBG funds. <i>Performance indicator:</i> N/A <i>Start date:</i> 1/1/2006 – <i>Completion date:</i> 12/31/2006.	27 21A 206 [LMH] LocGov	HM \$456,104	\$25,982			\$430,122	\$456,104
1425	9999	zz	142: Management Support Services Subtotal	99	\$456,104	\$25,982	\$0	\$0	\$430,122	\$456,104
149	9999	zz	14: Administration & Management Subtotal	99	\$456,104	\$25,982	\$0	\$0	\$430,122	\$456,104
19	9999	zz	1: Office of Housing Subtotal	99	\$8,664,104	\$3,918,442	\$0	\$0	\$4,737,143	\$8,655,585

2006 PROPOSED PROJECTS: BY LOB/PROG										
01 Code	0001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
2	9999	ZZ	2: Human Services Department	99						
2105	9999	ZZ	21: Leadership & Management Services [H3]	99						
2119	9999	ZZ	212: Planning [H3305]	99						
212 010	8030C	City of Seattle HSD	Human Services Planning (618 Second Avenue: Citywide) Staff will develop and evaluate City human service strategies; goals, policies, and programs for low- and moderate-income households, including those of people who are homeless or who have special needs. Staff will also be responsible for development of the Consolidated Plan and annual updates and other CDBG-related planning tasks. CSD: \$19,875; CDBG Office: \$95,738. <i>Performance indicator:</i> 1 organization. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	20 205 LMC LocGov	\$368,080	\$115,613				\$115,613
2125	9999	ZZ	212: Communications Subtotal	99	\$368,080	\$115,613	\$0	\$0	\$0	\$115,613
2149	9999	ZZ	215: Grants & Budget Administration [H55]	99						
215 010	8010C Look	City of Seattle HSD	Block Grant Administration (Office: 618 2nd Avenue) Provide administration and technical assistance to City departments and community-based organizations so they can implement CDBG and other HUD grant funds and programs in an efficient, accountable, and responsive manner. [CDBG Unit: \$561,259 Indirect (21B): \$512,087. CSD/Comm Fac: \$49,262.] <i>Performance indicator:</i> 1 organization. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	21A 206 LMC LocGov	\$1,252,837	\$1,122,608				\$1,122,608
2155	9999	ZZ	215: Grants & Budget Administration Subtotal	99	\$1,252,837	\$1,122,608	\$0	\$0	\$0	\$1,122,608
2167	9999	ZZ	21: Leadership & Corporate Services Subtotal	99	\$1,620,917	\$1,238,221	\$0	\$0	\$0	\$1,238,221
2205	9999	ZZ	22: Aging & Disability Services [H6]	99						
2209	9999	ZZ	221: Home Based Care [H62]	99						
221 010	1231C Meinig	CISC	Public Housing Case Management (Citywide: SHA facilities) Seattle Housing Authority (SHA) residents are able to live as independently and safely as possible in a safe and healthy environment, avoiding unnecessary hospitalization or relocation to other residences. To achieve this, residents are provided with a broad range of services, support and access to community services. <i>Performance indicator:</i> 134 people (general). <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	05 201(e) LMC SubPriv	CD \$16,873	\$17,207				\$17,207
221 020	1233C Meinig	ACRS	Public Housing Case Management (Citywide: SHA facilities) Seattle Housing Authority (SHA) residents are able to live as independently and safely as possible in a safe and healthy environment, avoiding unnecessary hospitalization or relocation to other residences. To achieve this, residents are provided with a broad range of services, support and access to community services. <i>Performance indicator:</i> 65 people (general). <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	05 201(e) LMC SubPriv	CD \$25,948	\$26,462				\$26,462



2006 PROPOSED PROJECTS: BY LOB/PROG										
01 Code	0001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
221 030	1235C Meinig	City of Seattle HSD	Public Housing Case Management (Citywide: SHA facilities) Seattle Housing Authority (SHA) residents are able to live as independently and safely as possible in a safe and healthy environment, avoiding unnecessary hospitalization or relocation to other residences. To achieve this, residents are provided with a broad range of services, support and access to community services. <i>Performance indicator:</i> 1,492 people (general). <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	05 201(e) LMC LocGov	CD \$267,167	\$272,457				\$272,457
2215	9999	zz	221: Home Based Care Subtotal	99	\$309,988	\$316,126	\$0	\$0	\$0	\$316,126
2247	9999	zz	22: Aging & Disability Services Subtotal	99	\$309,988	\$316,126	\$0	\$0	\$0	\$316,126
2305	9999	zz	23: Children, Youth, & Family Development [H2]	99						
2319	9999	zz	232: Youth Development [H22]	99						
232 010	2020C Hayes	Catholic Community Services	University District Youth Center (4516 15th Ave. NE, 98105) Provide street outreach, case management, counseling, and supportive services to homeless or low-income youth. <i>Performance indicator:</i> 140 youth. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	03T 201(e) LMC SubPriv	CD \$66,939	\$68,264				\$68,264
232 020	2030C Hayes	United Indians of All Tribes Found	UIATF Youth Programs (1945 Yale Place E, 98102) Provide counseling and supportive services to low-income homeless street youth, including basic life skills, crisis counseling, substance abuse evaluation and counseling, health services, and cultural education. <i>Performance indicator:</i> 23 youth. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	03T 201(e) LMC SubPriv	CD \$81,865	\$83,486				\$83,486
232 030	2050C Hayes	YMCA of Greater Seattle	Young Adults in Transition (909 4th Avenue, 98104) Provide transitional housing and case management services to homeless male and female young adults 18 to 22 years of age. <i>Performance indicator:</i> 25 youth. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	03T 201(e) LMC SubPriv	CD \$156,915	\$160,022				\$160,022
232 040	2060C Hayes	Youthcare	Straley House (5602 15th Avenue NE, 98105) Provide transitional housing and supportive services, including clinical assessment, case management, substance abuse counseling, living skills instruction and vocational training services to homeless youth aged 18 to 21. <i>Performance indicator:</i> 20 youth. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	03T 201(e) LMC SubPriv	CD \$52,705	\$53,749				\$53,749
232 050	2070CE Hayes	Youthcare	The Shelter (2500 NE 54 th St., 98105) Provide emergency shelter and supportive services including family and group counseling, meals, medical care, recreational activities and related services to homeless youth, ages 11 to 17. <i>Performance indicator:</i> 60 youth. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	03T 201(e) LMC SubPriv	CD \$62,966 ES 23,038	\$64,213	\$23,038			\$87,251

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2006 PROPOSED PROJECTS: BY LOB/PROG										
01 Code	0001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
232 060	2080C Hayes	Youthcare	Orion Multi-service Street Youth Center (1020 Virginia St, 98101) Provide outreach, case management, and supportive counseling services to homeless street youth. <i>Performance indicator:</i> 250 youth.. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	03T 201(e) LMC SubPriv	CD \$120,251	\$122,632				\$122,632
232 070	7416E Hayes	Shalom Zone Nonprofit Association	University Temple Young Adult Shelter (1415 NE 43 rd , 98104) Provide safe emergency, overnight shelter to street involved youth and young adults ages 18-25. <i>Performance indicator:</i> 250 youth. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	26 03T 201(e) [LMC] LocGov	ES \$7,680		\$7,680			\$7,680
2325	9999	zz	232: Youth Development Subtotal	99	\$572,359	\$552,366	\$30,718	\$0	\$0	\$583,084
2347	9999	zz	23: Children, Youth, & Family Development Subtotal	99	\$572,359	\$552,366	\$30,718	\$0	\$0	\$583,084
2405	9999	zz	24: Community Services	99						
2409	9999	zz	241: Community Facilities	99						
241 020	3060C Look	City of Seattle HSD	Facilities and Services Project Management (Citywide) Fund staff support for human service physical development initiatives; projects proposed by community-based organizations and funded through a competitive process (RFP); projects may include planning, predevelopment/ design, acquisition, new construction or rehabilitation. <i>Performance indicator:</i> 20 facility projects managed. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	03 201(e) LMC LocGov	CD \$209,162	\$155,315				\$155,315
241 050	3119C Look	City of Seattle HSD	Community Facilities RFP (Citywide) Make funding allocations through a competitive Request for Proposals process to various community-based organizations for planning, acquisition, construction, or renovation activities. Provide funding for a number of capital improvement projects proposed by community-based agencies serving low- to moderate-income clients and neighborhoods. Awards will be announced in the Spring. <i>Performance indicator:</i> 2 facilities projects. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006	03 201(e) LMA LocGov	CD \$413,988	\$414,000				\$414,000
2415	9999	zz	241: Community Facilities Subtotal	99	\$623,150	\$569,315	\$0	\$0	\$0	\$569,315
2419	9999	zz	242: Emergency & Transitional Services	99						
242 010	7400C Flowers	Archdiocesan Housing Authority	Lazarus Day Center Operations (416 2nd Ave, 98104) Provide hygiene and laundry facilities, light snacks or meals, and information to homeless men and women aged 50 and older. <i>Performance indicator:</i> 1,600 persons who are homeless. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	03T 201(e) LMC SubPriv	CD \$68,698	\$70,058				\$70,058



2006 PROPOSED PROJECTS: BY LOB/PROG										
01 Code	0001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
242 030	7415GE Flowers	Low Income Housing Institute	Urban Reststop Essential Services (1922 9 th Ave, 98121) Provide toilets, showers, washers, dryers, temporary storage, and waiting areas to homeless adults. Project is also funded with 2005. ESG carryforward of \$43,626, for total budget of \$108,035 <i>Performance indicator:</i> 3,200 persons who are homeless. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	26 03T 201(e) [LMC] SubPriv	ES \$108,035		\$64,409			\$64,409
242 035	7410C Flowers	Archdiocesan Housing Authority	Noel House Operations (2301 Second Avenue, 98121) Provide emergency shelter, meals, hygiene, and supportive services to homeless women. (25,000 bed nights.) Supplemented with \$12,903 in GF. <i>Performance indicator:</i> 1050 persons who are homeless. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 4/30/2006.	03T 201(e) LMC SubPriv	CD \$426,112	\$146,429				\$146,429
242 040	7420C Botz	Archdiocesan Housing Authority	Sacred Heart Shelter (232 Warren Avenue N, 98109) Provide shelter, food, and supportive services to homeless 1- or 2- parent families with children and single women for up to 3 months. Services include needs assessment, referrals, counseling, goal setting, and other assistance (8,000 bed nights.) Supplemented with \$12,147 in GF. <i>Performance indicator:</i> 95 households (general). <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 3/31/2006.	03T 201(e) LMC SubPriv	CD \$138,657	\$35,736				\$35,736
242 050	7430C Flowers	Archdiocesan Housing Authority	St. Martin De Porres Shelter (1561 Alaskan Way S, 98134) Provide emergency shelter and supportive services including food, clothing, showers, hygiene assistance, storage facilities and related assistance to male homeless individuals over 50 years old. Supplemented with \$15,259 in GF. <i>Performance indicator:</i> 700 persons who are homeless. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 4/30/2006.	03T 201(e) LMC SubPriv	CD \$312,579	\$107,414				\$107,414
242 060	7460GCE Flowers	Downtown Emergency Service Center	Emergency Shelter Program (517 3rd Ave, 98104) Provide emergency shelter and supportive services for homeless adult persons. Supplemented with \$119,610 in GF. <i>Performance indicator:</i> 80,292 bed nights. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 4/30/2006.	03T 201(e) LMC SubPub	\$1,101,149 [CD \$788,899 ES \$312,250]	\$175,313	\$104,083			\$279,396
242 070	7500C Botz	El Centro de la Raza	Housing Case Management (2524 16th Avenue S, 98144) Provide bilingual case management services to assist homeless Chicano/Latino families and individuals and other low-income residents of southeast and southwest Seattle to obtain and maintain permanent, affordable housing. Limited emergency housing vouchers or first months rent assistance may be provided as part of case plan. <i>Performance indicator:</i> 240 persons who are homeless. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 3/31/2006.	03T 201(e) LMC CBDO	CD \$111,063	\$28,624				\$28,624



2006 PROPOSED PROJECTS: BY LOB/PROG										
01 Code	0001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
242 080	7510C Botz	Fremont Public Association	Broadview Emergency and Transitional Shelter and Transitional Housing (420 Terry Avenue, 98104) Provide temporary emergency shelter and transitional housing to homeless single women and single women with children. Services include shelter, crisis intervention, counseling, and supportive counseling. [Now incorporates Log 7710C] <i>Performance indicator:</i> 399 persons who are homeless. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 3/31/2006.	03T 201(e) LMC CBDO	CD \$423,478	109,143				\$109,143
242 090	7520GCE Botz	Fremont Public Association	Bethlehem House Family Emergency Shelter (Citywide) Provide emergency shelter, counseling and extended stay shelter to homeless families. <i>Performance indicator:</i> 200 persons (53 households) who are homeless. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 3/31/2006.	03T 201(e) LMC CBDO	134,549 [CD \$116,720 ES \$17,829]	\$30,082	\$4,457			\$34,539
242 010	Olsen	Salvation Army	Hickman House (restricted address) Provide transitional housing to women and children victims of domestic violence through the use of 9 furnished 1- and 2-bedroom apartments for up to 6 months, including supportive counseling and referral services. <i>Performance Indicator:</i> 50 persons at risk of homelessness <i>Start date:</i> 1/1/2005 — <i>Completion Date:</i> 3/31/06	05G 201(e) LMC SubPriv		\$7,101				\$7,101
242 011	Olsen	Salvation Army	Catherine Booth House (Restricted Address) Provide confidential temporary shelter to women and children victims of domestic violence. Services include shelter, crisis intervention, and supportive counseling. <i>Performance indicator:</i> 380 persons at risk of homelessness. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 3/31/2006.	26 05G 201(e) [LMC] SubPriv			\$5,121			\$5,121
242 012	Olsen	New Beginnings	New Beginnings Shelter For Battered Women (Restricted address) Provide shelter, crisis intervention, counseling, support and referral services to women and children who are victims of domestic violence. The eliminated CDBG will be replaced in 2005 by other City funding; there will be no net decrease to the contract. <i>Performance indicator:</i> 425 persons at risk of homelessness. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 3/31/2006.	05G 201(e) LMC SubPriv		\$20,981	\$1,924			\$22,905
242 015	Olsen	Salvation Army	Hickman House (restricted address) Provide transitional housing to women and children victims of domestic violence through the use of 9 furnished 1- and 2-bedroom apartments for up to 6 months, including supportive counseling and referral services. <i>Performance Indicator:</i> 50 persons at risk of homelessness <i>Start date:</i> 4/1/2006 — <i>Completion Date:</i> 12/31/06	05G 201(e) LMC SubPriv		\$33,437				\$33,437

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2006 PROPOSED PROJECTS: BY LOB/PROG										
01 Code	0001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
242 016	Olsen	Salvation Army	Catherine Booth House (Restricted Address) Provide confidential temporary shelter to women and children victims of domestic violence. Services include shelter, crisis intervention, and supportive counseling. <i>Performance indicator:</i> 380 persons at risk of homelessness. <i>Start date:</i> 4/1/2006 — <i>Completion date:</i> 12/31/2006.	26 05G 201(e) [LMC] SubPriv		\$83,925	\$2,574			\$86,499
242 017	Olsen	New Beginnings	New Beginnings Shelter For Battered Women (Restricted address) Provide shelter, crisis intervention, counseling, support and referral services to women and children who are victims of domestic violence. The eliminated CDBG will be replaced in 2005 by other City funding; there will be no net decrease to the contract. <i>Performance indicator:</i> 425 persons at risk of homelessness. <i>Start date:</i> 4/1/2006 — <i>Completion date:</i> 12/31/2006.	05G 201(e) LMC SubPriv		\$62,943	\$6,256			\$69,199
242 120	7630C Flowers	YWCA of Seattle- King County	Angeline's Day Center and Night Shelter (2024 - 3 rd Avenue 98121) Provide a daytime shelter for chronically homeless low-income women. Services include hygiene, laundry, and supportive services. <i>Performance indicator:</i> 1,450 persons who are homeless. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	03T 201(e) LMC SubPriv	CD \$358,767	\$365,871				\$365,871
242 130	7640C Botz	YWCA of Seattle- King County	Downtown Shelter For Women and Children (1118 5th Avenue, 98101) Provide emergency shelter and counseling services for homeless women and children in crisis. <i>Performance indicator:</i> 300 persons (215 households) who are homeless. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 3/31/2006.	03T 201(e) LMC SubPriv	CD \$151,561	\$39,061				\$39,061
242 140	7650C Botz	YWCA of Seattle- King County	Emergency Housing For Families (2820 E. Cherry Street, 98122) Provide emergency shelter for 2- and 1-parent homeless families; also provide supportive services. <i>Performance indicator:</i> 300 persons (75 households) who are homeless. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 3/31/2006.	03T 201(e) LMC SubPriv	CD \$75,183	\$19,377				\$19,377
242 150	7690C Flowers	Archdiocesan Housing Authority	Aloha Inn (1911 Aurora Avenue N, 98109) Partially support operation of a self-managed transitional housing facility serving previously homeless men and women. <i>Performance indicator:</i> 175 persons who are homeless. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 3/31/2006.	03T 201(c) LMC SubPriv	CD \$220,736	\$56,890				\$56,890
242 160	7700C Botz	Church Council of Greater Seattle	Homelessness Project (Citywide: 12 service sites located throughout Seattle, access site is 4759 15th Avenue NE, 98105) Provide transitional housing, case management, and support services for homeless families with children for up to 18 months. <i>Performance indicator:</i> 180 persons who are homeless. <i>Start date:</i> 1/1/2005 — <i>Completion date:</i> 3/31/2006.	03T 201(e) LMC SubPriv	CD \$25,944	\$6,687				\$6,687
242 180	8005E Poole	City of Seattle HSD	Emergency Shelter Grant Program Administration (Office: 618 2nd Avenue) Emergency Shelter Grant Program Administration <i>Performance indicator:</i> 1 organization. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	26 21A 206 [LMC] LocGov	ES \$27,071		\$26,998			\$26,998

2006 PROPOSED PROJECTS: BY LOB/PROG										
01 Code	0001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
242 190	Painter	City of Seattle HSD	To Be Allocated for Emergency Shelter or related operations	26 03T 201(e) LMC LocGov	ES \$29,849		\$66,583			\$66,583
242 210		Archdiocesan Housing Authority	Aloha Inn (1911 Aurora Avenue N, 98109) Transitional housing and support services for formerly homeless men and women. <i>Start date: 4/1/2006 – Completion date: 12/31/2006</i>			\$115,426				\$115,426
242 220		Archdiocesan Housing Authority	Noel House (2301 Second Avenue, 98121) Emergency shelter and transitional services for homeless women. <i>Start date: 5/1/2006 – Completion date: 12/31/2006</i>			\$269,519				\$269,519
242 230		Archdiocesan Housing Authority	St. Martin de Porres (1561 Alaskan Way S, 98134) Emergency shelter and transitional services for homeless individuals <i>Start date: 5/1/2006 – Completion date: 12/31/2006</i>			\$185,856				\$185,856
242 240		Downtown Emergency Services Center	Main Shelter Program (517 3rd Ave, 98104) Provide emergency shelter and supportive transitional services for homeless adult persons. <i>Start date: 5/1/2006 – Completion date: 12/31/2006</i>			\$554,417	\$226,826			\$781,243
242 250		Family Services	Transitional Assistance Provide transitional assistance to move people from homelessness into housing. <i>Start date: 4/1/2006 – Completion date: 12/31/2006</i>			\$186,224				\$186,224
242 260		Fremont Public Association	Broadview Emergency Shelter and Transitional Housing (420 Terry Avenue, 98104) Provide temporary emergency shelter and transitional housing to homeless single women and single women with children. Services include shelter, crisis intervention, counseling, and supportive counseling <i>Start date: 4/1/2006 – Completion date: 12/31/2006</i>			\$308,294				\$308,294
242 270		Fremont Public Association	Family Shelter (Citywide) Provide emergency shelter, counseling and extended stay shelter to homeless families, with support services to help transition out of homelessness <i>Start date: 4/1/2006 – Completion date: 12/31/2006</i>			\$101,250				\$101,250
242 280		YWCA Seattle – King County	Angeline's Enhanced Shelter Program (2024 - 3 rd Avenue 98121) Enhanced shelter and supportive services to help transition individuals out of homelessness <i>Start date: 4/1/2006 – Completion date: 12/31/2006</i>			\$67,514				\$67,514



2006 PROPOSED PROJECTS: BY LOB/PROG										
01 Code	0001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
242 290		YWCA Seattle - King County	Downtown Emergency Shelter (1118 5th Avenue, 98101) Provide emergency shelter and counseling services for homeless women and children in crisis. <i>Start date: 4/1/2006 - Completion date: 12/31/2006</i>			\$150,000				\$150,000
242 300		YWCA Seattle - King County	Seattle Emergency Housing Provide emergency shelter for 2- and 1-parent homeless families; also provide supportive services. <i>Start date: 4/1/2006 - Completion date: 12/31/2006</i>			\$313,195				\$313,195
2425	9999	zz	242: Emergency & Transitional Services Subtotal	99	\$3,304,866	\$3,650,767	\$509,231	\$0	\$0	\$4,159,998
2429	9999	zz	243: Tenant Stabilization	99						
243 010	7870P Betts	Family Services	Resident Choices (citywide) Eviction Prevention: provide intervention and supportive services to maintain the housing of low income tenants who are at high risk of eviction or other cause of imminent housing loss. <i>Performance Indicator: 210 households.</i> <i>Start Date: 1/1/2006 - Completion Date: 12/31/2006</i>	28 03T 201(e) LMC SubPriv	CD \$272,146	\$277,534				\$277,534
243 020	7870P Betts	Plymouth Housing Group	Housing Stability Program (citywide) Eviction Prevention: Agency provides in-house intervention and supportive services to its tenants who are at high risk of eviction. <i>Performance Indicator: 140 households.</i> <i>Start Date: 1/1/2006 - Completion Date: 12/31/2006</i>	03T 201(e) LMC SubPriv	CD \$111,119	\$113,401				\$113,401
243 030	7870P Betts	YWCA	Project Self-Sufficiency (citywide) Housing Stability: provides eviction intervention, supportive services, and placement in Transitional housing units pending permanent housing placement primarily for single women of color with dependents who are homeless or subject to imminent eviction. <i>Performance Indicator: 90 households.</i> <i>Start Date: 1/1/2006 - Completion Date: 12/31/2006</i>	03T 201(e) LMC SubPriv	CD \$101,090	\$103,092				\$103,092
243 040	7870P Betts	Compass Center	Housing Stability Program (citywide) Eviction Prevention: provide intervention and supportive services to maintain the housing of extremely low income formerly homeless tenants who are subject to eviction action or other cause of imminent housing loss. <i>Performance Indicator: 142 individuals.</i> <i>Start Date: 1/1/2006 - Completion Date: 12/31/2006</i>	03T 201(e) LMC SubPriv	CD \$36,860	\$37,590				\$37,590
243 050	7870P Betts	Catholic Community Services	Legal Action Center (citywide) Eviction Prevention: provide legal representation and litigation services to low income tenants who are the subjects of wrongful landlord eviction actions. <i>Performance Indicator: 135 households.</i> <i>Start Date: 1/1/2006 - Completion Date: 12/31/2006</i>	03T 201(e) LMC SubPriv	CD \$101,090	\$103,092				\$103,092
243 060		tbd	HOPWA RFP An RFP process will be used to allocate the 2006 HOPWA funds. The RFP will occur in 2006.	28 03T 201(e) [LMC] LocGov	\$1,611,000			\$1,615,000		\$1,615,000



2006 PROPOSED PROJECTS: BY LOB/PROG										
01 Code	0001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
243 070	Botz	Salvation Army	Rent Stabilization Program (Citywide) Provide rental assistance with case management services to low-income households who are transitioning out of homelessness or at-risk of eviction. <i>Performance indicator:</i> 100 households (general). <i>Start date:</i> 1/1/05 — <i>Completion date:</i> 12/31/2006.	03T 201(e) LMC SubPriv	\$306,433	\$102,476			\$205,947	\$308,423
2435	9999	zz	243: Tenant Stabilization Subtotal	99	\$2,539,818	\$737,185	\$0	\$1,615,000	\$205,947	\$2,558,132
2547	9999	zz	24: Community Services Subtotal	99	\$6,467,834	\$4,957,267	\$509,231	\$1,615,000	\$205,947	\$7,287,445
29	9999	zz	2: Human Services Department Subtotal	99	\$8,948,060	\$7,063,980	\$539,949	\$1,615,000	\$205,947	\$9,424,876



2006 PROPOSED PROJECTS: BY LOB/PROG										
01 Code	0001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
4	9999	zz	4: Office of Economic Development	99						
42	9999	zz	42: Neighborhood and Community Development	99						
4209	9999	zz	421: Community Development	99						
421 010	4113CG Bethea	Individual Community Development Corporations (CDCs)	Community Development Technical & Project Assistance – Projects (Citywide). OED will work with Impact Capital to fund at least six community development corporations to work on specific housing, commercial, and community development projects. Certain community development corporations will be funded to assess the feasibility of proposed economic development projects (See also planning 20) Performance indicators: 4 organizations <i>Start date: 1/1/2006 — Completion date: 12/31/2006.</i>	18B 203(b) LMA CBDO	CD \$416,250	\$416,250				\$416,250
421 020	4113CG Bethea	Impact Capital, et. al.	Community Development Technical & Project Assistance – Technical Assistance (Citywide) The City will fund community development corporations via Impact Capital to provide specific technical assistance in support of economic and community development projects sponsored by community development corporations. (See also Program Delivery : 18B) Performance Indicators: 4 organizations <i>Start date: 1/1/2006 — Completion date: 12/31/2006.</i>	20 205	\$328,590	\$148,275				\$148,275
421 030	4131C Bethea	City of Seattle OED	Community Development Corporation Equity Fund The Community Development Corporation Equity Fund provides forgivable loans to community development corporations for retail, commercial, and/or mixed-use development projects. OED staff will provide assistance in identifying loan opportunities and evaluating loan proposals. <i>Performance Indicators: 1 project Start date: 1/1/2006 – Completion date: 12/31/2006</i>	18A 203(b) LMJ LocGov Prog	CD \$330,604	\$94,150				\$94,150
421 050	4135C	Rainier Valley CDF & City of Seattle	Rainier Valley Community Development Fund (L/M) Provide loans and/or payments to promote business and real estate development and job creation in the Rainier Valley. Business development activities will encourage small business formation, strengthen existing businesses in the Rainier Valley, promote job creation, and supplement mitigation available to businesses affected by light rail construction along Martin Luther King, Jr. Way. Real estate development activities will involve both new construction and the rehabilitation of existing building stock for the purpose of stimulating economic activity, increasing the inventory of commercial spaces for Rainier Valley businesses, and promoting affordable housing for Rainier Valley residents. Also provide funds to acquire property or support the removal, installation, or restoration of physical infrastructure, including utilities and sidewalks, associated with Central Link Light Rail construction. <i>Performance indicator: 10 projects. Start date: 1/1/2006 – Completion date: 12/31/2006</i>	18A 203(b) LMA	CD \$2,400,000	\$2,500,000				\$2,500,000
4218			421: Community Development Subtotal	99	\$3,485,444	\$3,158,675	\$0	\$0	\$0	\$3,158,675

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2006 PROPOSED PROJECTS: BY LOB/PROG										
01 Code	0001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
4219			422: Community Development Loans	99						
422 005		City of Seattle	Brownfields Economic Development Initiative (BEDI) Grant BEDI grant returned to the City from early repayment of the Compass Center Section 108 loan will be used establish a fund to cover loan monitoring and asset management costs of the Section 108 loan portfolio. Funds will roll-over annually until exhausted. <i>Performance Indicator: 13 loans</i> <i>Start date: 1/1/2006 – Completion: 12/31/2006</i>	21A 206(a) LMA LocGov		\$146,774				\$146,774
422 010	4012C Bethea	National Development Council	National Development Council Float Loan Origination (N/A) Handle marketing and outreach for the CDBG Float Loan and Section 108 Loan programs, and provide technical assistance to prospective borrowers <i>Performance indicator: 1 loan</i> <i>Start date: 1/1/2005 – Completion date: 12/31/2005</i>	18A 203(b) LMJ	CD 25,000	\$15,000				\$15,000
4228			422: Community Development Loans Subtotal	99	0	\$161,774	\$0	\$0	\$0	\$161,774
4229	9999	zz	423: Neighborhood Business District Support	99						
423 010	4030C Bethea	Seattle Business Assistance Center	Business Technical Assistance – Microenterprise (Citywide) Seattle Business Assistance Center of Community Capital Development assists small businesses and evaluates business opportunities, provides business plan development, and secure financing. <i>Performance indicator: 200 businesses assisted</i> <i>Start date: 1/1/2006 – Completion date: 12/31/2006</i>	18C 201(o) LMC	CD \$100,000	\$100,000				\$100,000
423 030	4046C Bethea	SEED, CISC, CADA, & UCC	Neighborhood Business District Support (various L/M Areas) This program assists neighborhood business districts in low-income neighborhoods via façade improvements. <i>Performance indicator: 15 businesses improved</i> <i>Start date: 1/1/2006 – Completion date: 12/31/2005</i>	14E 202 LMA	CD \$215,380	\$55,000				\$55,000
4235	9999	zz	423: Neighborhood Business District Support Subtotal	99	\$315,380	\$155,000	\$0	\$0	\$0	\$155,000
429	9999	zz	42: Neighborhood and Community Development Subtotal	99	\$3,800,824	\$3,475,449	\$0	\$0	\$0	\$3,475,449
45	9999	zz	4: Office of Economic Development Subtotal	99	\$3,800,824	\$3,475,449	\$0	\$0	\$0	\$3,475,449
47		zz	Office of Economic Development Section 108 Loans	299						
473 005			Alps Hotel (621 South King Street) Section 108 loan in the amount of \$2.3 million for acquisition of the Alps Hotel. Upon completion of rehabilitation, the Alps Hotel will contain approximately 117 studio units and 6,000 square feet of ground floor commercial.	30		\$2,300,000				
473 010			Hong Kong Building (507 Maynard Avenue) Section 108 loan in the amount of \$1.1 million for acquisition of the Hong Kong / Mar Hotel. Upon completion of rehabilitation, the Hong Kong / Mar Hotel will contain approximately 28,000 square feet of commercial / office and 6 units of housing	30		\$1,100,000				

2006 PROPOSED PROJECTS: BY LOB/PROG										
01 Code	0001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
5	9999	zz	5: Department of Neighborhoods	99						
51	9999	zz	<i>51: Community Building Division</i>	99						
5119	9999	zz	512: Neighborhood Plan Implementation	99						
5125	9999	zz	512: Neighborhood Plan Implementation Subtotal	99	\$97,000	\$0	\$0	\$0	\$0	\$0
5139	9999	zz	<i>51: Community Building Division Subtotal</i>	99	\$97,000	\$0	\$0	\$0	\$0	\$0
52	9999	zz	<i>52: Executive Leadership and Historic Preservation</i>	99						
5209	9999	zz	521: Executive Leadership and Historic Preservation	99						
5215	9999	zz	521: Executive Leadership and Historic Preservation Subtotal	99	\$63,958	\$0	\$0	\$0	\$0	\$0
5219	9999	zz	<i>52: Executive Leadership and Historic Preservation Subtotal</i>	99	\$63,958	\$0	\$0	\$0	\$0	\$0
59	9999	zz	5: Department of Neighborhoods Subtotal	99	\$430,589	\$0	\$0	\$0	\$0	\$0



2006 PROPOSED PROJECTS: BY LOB/PROG										
01 Code	0001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME	001 Activity	2005 Allocation	2006 CDBG	2006 ESG	2006 HOPWA	2006 HOME	Prop. 2006 Allocation
6	9999	zz	6: Department of Parks & Recreation	99						
61	9999	zz	61: Parks Upgrades	99						
6109	9999	zz	611: Parks Upgrades	99						
611 010	3020C Myers	City of Seattle Parks & Rec	Parks Upgrades (Citywide) Perform general capital renovation employing community-based labor to make improvements to identified park sites. Planned are projects such as: barrier-free access (ADA), erosion control, landscape renovation, irrigation upgrades, and play area improvements. Various low-income census tracts. <i>Performance indicator:</i> 14 public facilities. <i>Start date:</i> 1/1/2006 — <i>Completion date:</i> 12/31/2006.	03F 201(c) LMA LocGov Tiered4yr	CD \$507,961	\$507,961				\$507,961
6115	9999	zz	611: Parks Upgrades Subtotal	99	\$507,961	\$507,961	\$0	\$0	\$0	\$507,961
6119	9999	zz	61: Parks Upgrades Subtotal	99	\$507,961	\$507,961	\$0	\$0	\$0	\$507,961
69	9999	zz	6: Dept. of Parks & Recreation Subtotal	99	\$507,961	\$507,961	\$0	\$0	\$0	\$507,961
8	9999	zz	Total: All Lines of Business	99	\$22,081,907	\$14,965,832	\$539,949	\$1,615,000	\$4,943,090	\$22,063,871
91	8975	zzz		70						

City
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122168

STATE OF WASHINGTON – KING COUNTY

--SS.

201203
CITY OF SEATTLE, CLERKS OFFICE

No. TITLE ONLY

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

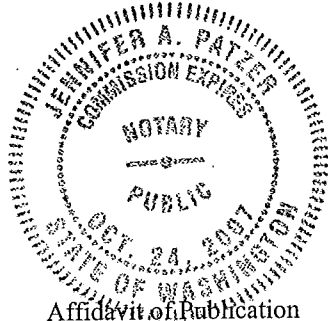
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:122164,66-72

was published on

08/04/06

The amount of the fee charged for the foregoing publication is the sum of \$ 131.10, which amount has been paid in full.



[Signature]

Subscribed and sworn to before me on

08/04/06

[Signature]

Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

ORDINANCE NO. 122168

AN ORDINANCE relating to housing and community development activities; authorizing acceptance of grant funds from the United States Department of Housing and Urban Development for programs included in the 2006 Update to the City's 2005 Community Consolidated Plan for Housing and Community Development; amending the City's 2006 Update to the Consolidated Plan; allocating unused funds from prior years; authorizing other conforming amendments to the Consolidated Plan; decreasing appropriations in the 2006 Budget for activities under the Community Development Block Grant Program, the HOME Program, the American Dream Downpayment Initiative program, and the Emergency Shelter Grant Program; increasing appropriations in the 2006 Budget for activities under the Housing Opportunities for Persons With AIDS program; increasing appropriations in the 2006 Budget for the Office of Economic Development and Human Services Department; and ratifying and confirming prior acts, all by a three-fourths vote of the City Council.

ORDINANCE NO. 122164

AN ORDINANCE authorizing the Director of the Mayor's Office of Arts and Cultural Affairs to purchase and accept an easement in gross and related easement agreement with the Urban League Village LLC, providing free public access to the Northwest African American Museum and free use by the City of the meeting facilities at the Colman School property for a period of fifteen years.

Publication ordered by JUDITH PIPPIN,
City Clerk
Date of publication in the Seattle Daily
Journal of Commerce, August 4, 2006.
8/4(201203)