Ordinance No. 121986

Council Bill No. 115431

AN ORDINANCE relating to the Department of Parks and Recreation, establishing the revised 2005-2006 fee schedule for the use of park properties and other park and recreation facilities and services; superseding previous park and recreation fee schedules; and amending Section 18.28.010 of the Seattle Municipal

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Date Introduced: QCT 2 4 2005	
Date 1st Referred: OGT 2 4 2005	To: (committee) BUDGET
Date Re - Referred:	To: (committee)
Date Re - Referred:	To: (committee)
Date of Final Passage:	Full Council Vote:
Date Presented to Mayor:	Date Approved:
Date Returned to City Clerk:	Date Published: T.O T.O F.T
Date Vetoed by Mayor:	Date Veto Published
Date Passed Over Veto:	Veto Sustained:

Council Bill/Ordinance sponsored by:	Councilmember
Committee Action	n:
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11/28/05 Passed 90	
This file is complete and ready for presentation to Full Council.	Committee: (initial/date)

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Law Dept. Review

OMP Review City Clerk Review Electronic Copy Loaded

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Grace Harris/[MSL] 2006 Budget Legislation 7/7/05 [10/18/05] version #2a

ordinance 121986

AN ORDINANCE relating to the Department of Parks and Recreation, establishing the revised 2005-2006 fee schedule for the use of park properties and other park and recreation facilities and services; superseding previous park and recreation fee schedules; and amending Section 18.28.010 of the Seattle Municipal Code.

WHEREAS, on November 22, 2004, the Seattle City Council approved Ordinance 121662, which established a revised 2005 and 2006 fee schedule for the use of park properties and other park and recreation facilities and services; superseded previous park and recreation fee schedules; and amended Section 18.28.010 of the Seattle Municipal Code; and

WHEREAS, the City Council wishes to adopt a revised 2005-2006 Department of Parks and Recreation fee schedule effective January 1, 2006; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Effective January 1, 2006, Section 18.28.010 of the Seattle Municipal Code (as last amended by Ordinance 121662) is further amended as follows:

18.28.010 Fee Schedule Established.

The Superintendent of Parks and Recreation is authorized to charge the fees substantially in the form set forth in the fee schedule attached as Exhibit 1 to the ordinance introduced as Council Bill ((115077)) 115431, and entitled "Seattle Department of Parks and Recreation Fee Schedule, Revised 2005-2006 Fees and Charges", for all uses of Department of Parks and Recreation facilities identified therein. The Superintendent is also authorized to waive or reduce such fees, establish experimental rates, and engage in special promotional and marketing activities described in Exhibit 1 as conditioned in Sections 18.28.020 through 18.28.040 hereof. This 2005 and 2006 fee schedule supersedes all prior fee schedules to the extent inconsistent therewith. All fees and charges shall remain in effect unless they are repealed or amended by ordinance.

Section 2. The provisions of this ordinance and of Exhibit 1 are declared to be separate and severable. If one or more of the provisions of this ordinance or of Exhibit 1 shall be declared by any



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(Seal)

Exhibit 1:

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27 28 court of competent jurisdiction to be contrary to law, then such provision or provisions shall be null and void and severed from the rest of the ordinance or from Exhibit 1, and all other provisions shall remain valid and enforceable.

Section 3. Any act consistent with the authority and prior to the effect date of this ordinance is hereby ratified and confirmed.

Section 4. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by the City Council the 28 th day of November 2005, and signed by me in open session in authentication of its passage this 28th day of November 2005.

Approved by me this 30 day of N

Gregory J. Nickels, Mayor

Filed by me this Moday of Member, 2005.

City/Clerk

Seattle Department of Parks and Recreation Fee Schedule, Revised 2005-2006 Fees and

Charges.





Office of the Mayor

September 26, 2005

Honorable Jan Drago President Seattle City Council City Hall, 2nd Floor

Dear Council President Drago:

I am transmitting the attached proposed Council Bill for consideration with the 2006 Proposed Budget. This legislation will revise the Department of Parks and Recreation's (DPR's) Fees and Charges Schedule for 2006.

DPR sets most fees on a biennial basis. This proposed Bill makes adjustments in only a few fees to reflect new policies or changed conditions.

Key changes include the introduction of a fee to cover DPR's assumption of facility rental responsibilities that were previously managed by a contracted park facility operator (the Associated Recreational Council), and increases to cover exhibit improvements that are currently under construction at the Seattle Aquarium. Additionally, a number of usage fees, which will generate approximately \$37,000 toward the operation of the Volunteer Park Conservatory, are being proposed in response to a City Council Statement of Legislative Intent. A more detailed account of DPR's proposed changes is reflected in the attachment to the Fiscal Note that accompanies this legislation.

Fees set forth in this Bill will help DPR assure continued high quality park services and recreational facilities for the enjoyment of our city's residents and visitors. Thank you for your consideration of this legislation. Should you have questions, please contact Grace Harris at 684-8005.

Sincerely,

GREG NICKELS Mayor of Seattle

Exhibit 1 to DPR Fees & Charges Budget Legislation ORD SEATTLE DEPARTMENT OF PARKS AND RECREATION FEE SCHEDULE

Revised 2005-2006 Fees and Charges



2006 RATES EFFECTIVE JANUARY 1, 2006

ORDINANCE	1 2

ATTENTION: All fees include taxes where applicable, unless otherwise indicated. MasterCard, Visa and American Express credit cards are accepted at selected facilities as a form of payment for the 2006 Fees and Charges.

NOTE: Call 684-4075 for additional information where phone numbers are not provided in this document. The Seattle Department of Parks and Recreation website also provides complete fee information at http/www.seattle.gov/parks/.



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DEPARTMENT OF PARKS AND RECREATION

FEES AND CHARGES

AUTHORITY AND GENERAL PROVISIONS

Authority

Fees and charges are necessary to provide financial support to the Department of Parks and Recreation (the Department) for the operation and maintenance of programs, facilities and park grounds. The revenue generated by these fees constitutes only a portion of funds required for operating and maintaining the Park System. All fees collected from park and recreation activities and concessions are used exclusively for the Park System, as these funds are deposited in the Park and Recreation Fund, not the City General Fund.

Fees and charges are proposed each year by the Department as a part of the annual budget process. Both the Mayor and City Council review and, by ordinance, authorize the Department to collect these fees and charges.

General Provisions

The Superintendent of the Department of Parks and Recreation is authorized to establish a fee for requested uses not included in this schedule, keeping the Mayor and the City Council advised thereof. The Superintendent of the Department of Parks and Recreation is authorized, as provided in Seattle Municipal Code (SMC) Chapter 18.28, to waive or reduce any fees in this Schedule.

The Superintendent of the Department of Parks and Recreation is authorized, as provided in the SMC Chapter 18.28, to establish experimental rates, and to engage in special promotional and marketing activities to enhance Departmental programs. These include, but are not limited to, use of 2 for 1 coupons, 50% discount coupons and free admission days for children. Discounts for Senior Adults (age 65 and over) vary per program. These types of activities may occur at various Department facilities throughout the year.

The Superintendent of the Department of Parks and Recreation is authorized, as provided in SMC Chapter 18.04 and Chapter 18.28, to approve the free use of Department facilities by the Associated Recreation Council, recognized recreation advisory councils, and other organizations that are open to the public, that further Department goals and programs, and that apply any proceeds to Park and Recreation services.

In addition to the fees and charges identified herein, the user may be required to pay any additional Department costs resulting from such use, and to pay a reasonable portion of the City's costs for traffic control and police services when the user's event requires them.

Fees contained in this Fee Schedule shall not apply to permits issued pursuant to SMC Chapter 15.35 "Filming".



ADMISSION FEES

GOLF COURSES

• Interbay, Jackson, Jefferson and West Seattle Golf Courses

All greens fees and all other golf facility or service fees (including, but not limited to, driving range, carts, cars, play cards, lessons, and room rentals) will be established by Premier Golf Centers, LLC (Premier), consistent with and subject to the contract between Premier and the Department as authorized by separate ordinance. Golf program fees will be prominently posted at all times in each clubhouse. Call the following for further information:

Interbay	285-2200
Jackson	363-4747
Jefferson	762-4513
West Seattle	935-5187

• Green Lake Pitch & Putt

Green Lake Pitch & Putt is operated through a Concessions Contract. Therefore, fees for participation at this facility are not governed by City Ordinance. You may contact Green Lake Pitch & Putt, or the Contract Business Resources unit of the Department of Parks and Recreation, to obtain specific information related to this facility. Call 632-2280 for further information.

VOLUNTEER PARK CONSERVATORY

2005	2006	
\$2	- \$3	Voluntary Admissions Fee
NA	\$25 person	Horticulture classes and workshops, limited to 25 participants
NA	\$500	Weddings, 20 persons or less, May through early September,
		from 5:30pm-8:30pm
NA	\$25 per	Guided tours, limited to 20 persons per group
	group	
NA	\$15 per	Photography permit for individuals, from 9am-10am, prior to
	hour	public visitation.
NA	\$100 per	Photography permit for groups of 2-10 persons from 9am to
	hour	10am, prior to public visitation.

JAPANESE GARDEN (Arboretum)

Admission Fees

2005	2006	•	
\$5.00	\$5.00	Adult (18-64)	
\$3.00	\$3.00	Youth (6-17) College/University students (with valid ID) Senior Adult (65 & over)	
FREE	FREE	Children (0-5)	

• Public/Private School Group Rate for Grades K through 12

School Group Rates are for students only and do not include Adult fees. Group rates are not extended to colleges, universities, or day-care facilities. Organized groups of children attending an educational institution with grades K through 12 are entitled to this group fee during the regular school year, if advance reservations are made (a minimum of two weeks notice is required for advanced reservations).

One responsible adult who has paid the admission fee is required for every group of students, as indicated in the following ratios:

1:5 for grades K-2 2:24 for grades 7-8 1:10 for grades 3-6 1:24 for grades 9-12

2005	2006		
\$10.50	\$10.50	Group size 1-24 students	
\$5.50	\$5.50	Add for each additional group sized of 1 to 12 students	



Annual Pass

Annual Family Passes include unlimited admission for all members of an immediate family living in the same household, defined as two adults (parents or guardians) and their children. Individual Annual passes include unlimited admission for the person whose name appears on the pass.

20)05	2006	Annual passes are valid for 12 months from date of purchase
\$15	5.00	\$15.00	Annual Pass, Individual
\$25	5.00	\$25.00	Annual Pass, Family

Guided Tours

The Japanese Garden Advisory Council, in cooperation with Unit 86 of the Arboretum Foundation, provides sponsor-guided tours of the Garden. Fees are established by the Advisory Council and may be obtained by calling 684-4725

SEATTLE AQUARIUM

Admissions Fees

2005	2006		
	Maximum	•	
\$12.00	\$12.50	Adults (13 & over)	
\$8.00	\$8.50	Youth (6-12)	
\$5.00	\$5.50	Child (3-5)	1
FREE	FREE	Child (0-2)	

School Groups

2005	2006	
\$6.25	\$6.50	Youth/Adult/Senior Adult
\$5.25	\$5.50	Child (3-5)
FREE	FREE	Child (0-2)

Aquarium Memberships

2005	2006	Annual Memberships expire one year from date of issue
\$60.00	\$65.00	Family
\$50.00	\$55.00	Individual

Aquarium Rentals

Aquarium exhibit areas and other rooms are available for group rentals and special programs. Rates are based on per person admission fees and rental requirements. Depending on the day of the week and time of year, minimum group sizes apply to these rentals, and discounts may be offered for low demand dates. A 10% surcharge may be added for peak periods.

Special or additional services, staffing or use of other rooms may require additional fees. Details are available from the Aquarium scheduling office.

• Education Program Fees

Per person fees and/or group fees are charged for Aquarium Education Programs. These are based on the cost of materials, associated administrative costs, and applicable admission fees.

• Discounts and other Programs

Free admission is provided for low-income people through the distribution of admission tickets through social service agencies such as United Way per SMC 18.28.030. The Aquarium may also provide discounts for special promotional and marketing activities per SMC 18.28.020. Call the Aquarium at 386-4342 for further information.



AMY YEE TENNIS CENTER (Seattle Tennis Center)

Indoor Court Fees

NOTE: Singles and Doubles court fees may be made available at half price for special group clinics, tournaments, or lessons for low-income youth and senior adults during off-peak times. These programs are to be determined by the Superintendent of Parks and Recreation.

2005	2006	Fees per each 1-1/4 hr court use
\$20.00	\$20.00	Singles
\$26.00	\$26.00	Doubles
-\$1.00	-\$1.00	Senior Adult/Special Populations discount per court
\$32.00	\$35.00	Telephone Reservation Card (annual) for indoor/outdoor courts

Outdoor Court Fees

NOTE: Call 684-4764 to make Seattle Tennis Center court reservations.

	2005	2006	Fees per each 1 hour court use
٠	\$8.00	\$8.00	Reservation Fee
ı	\$32.00	\$35.00	Telephone Reservation Card (annual) for indoor/outdoor courts

• Special Fees for Tournaments

The fee per person for participation in tournaments is \$5.00 per person. Special events fees can be obtained by contacting the Tennis Center Senior Recreation Specialist at 684-4764. The Superintendent of Parks and Recreation determines these fees.

• Tennis Lessons

Private/Semi-Private Lessons

2005	2006	·		
\$45.00	\$45.00	One or Two people		
\$51.00	\$51.00	Three people		
\$56.00	\$56.00	Four people		

Adult Group Lessons

2005	2006	Maximum of 8 people per group/camp
\$65.00	\$65.00	Groups, 6 sessions
\$85.00	\$85.00	Camps, 10 hrs/4 days

Adult Play - Instructional classes

2005	2006	
\$75.00	\$78.00	Per person fee at 4 students, 6 weeks



Junior Group Lessons

2005	2006	Ages 8-17
\$52.00	\$52.00	6 sessions, 1.25 hours per week
\$70.00	\$70.00	Junior Camp, 2.5 hours per each of 4 days

Junior Development Program

2005	2006	
\$52.00	\$52.00	Future Stars/Tournament Team, 6 week session (1 time per wk)
\$95.00	\$95.00	Tournament Team, 6 week session (2 times per wk)

Tiny Tots

2005	2006		
\$20.00	\$20.00	Beginning ages 4-5 (30 minutes for 6 weeks)	
\$30.00	\$30.00	Beginning ages 6-7 (45 minutes for 6 weeks)	
\$40.00	\$40.00	Advanced ages 6-7 (1 hour for 6 weeks)	
\$50.00	\$50.00	Advanced ages 6-7 (1-1/4 hour for 6 weeks)	

Competitive Flights

Compensive Fights		
2005	2006	Adults (18 & older)& Senior Adult (65 and over)
\$62.00	\$62.00	Doubles (7 weeks)
\$55.00	\$55.00	Doubles (6 weeks)
\$78.00	\$78.00	Singles (7 weeks)
\$70.00	\$70.00	Singles (6 weeks)

Special Events & Equipment Rental

2005	2006	
Double	Double	Public Group
court fee	court fee	,
+ 10%	+ 10%	
Double	Double	Private Group
court fee	court fee	·
+ 20%	+ 20%	·
\$10.00	\$10.00	Ball machine rental: per court time
\$3.00	\$3.00	Racket Rental, per use

Adult Indoor Tennis Court Time

2005	2006	-
\$1.00	\$1.00	Per person fee, April 1 through September 30
\$2.00	\$2.00	Per person fee, October 1 through March 31

Public Service Court Time – Discounts Applied to Indoor Court Fees

2005	2006	
100%	100%	Junior Public Service
83 %	83%	Senior Adult Public Service, Spring and Summer Quarters
65%	65%	Senior Adult Public Service, Fall and Winter Quarters



SWIMMING POOLS

Recreation Swimming - Indoor and Outdoor Pools

2005	2006	·
\$2.50	\$2.75	Youth (ages 1-17 years)
\$3.50	\$3.75	Adult (ages 18 through 64 years)
\$2.50	\$2.75	Senior Adult (65 years & older) and Special Populations
\$2.00	\$2.00	Non-profit youth (ages 1-17 years) organizations
		(Advance approval through application required)
\$45.00	\$45.00	Adult, Monthly unlimited personal fitness "FAST"
		(Fitness Aerobic Swim Ticket)
\$35.00	\$35.00	Senior Adult, Monthly unlimited personal fitness "FAST"
\$20.00	\$20.00	Discount Recreational Swim Card – (\$22.00 value)
\$2.00	\$2.00	Promotional Swim Fee (All Ages)
FREE	FREE	Children under one year of age (must be accompanied by adult)

Fitness – Indoor and Outdoor Pools

2005	2006	
\$ 4.50	\$4.75	Fitness, ages 18-64 years – per lesson
		(Including Hydrofit, Masters, and Water Exercise)
\$ 2.75	\$3.00	Fitness, ages 65 and over, Youth, and Special Populations – per
		class
\$30.00	\$30.00	Discount Fitness Swim Card – (\$33.00 value)

• Swimming Instruction – Indoor and Outdoor Pools

2005	2006	
\$ 4.50	\$5.00	Group Lesson – per ½ hr lesson with minimum of 4 students
\$2.25	\$2.50	Low income rate—per 1/2 hr lesson with minimum of 4 students
		(Income verification will be required.)
\$4.50	NA	Ages 18 through 64 – per lesson with minimum of 4 students
\$4.50	NA	Ages 65 & over and Special Populations – per lesson with
		minimum of 4 students
\$7.00	\$8.00	3 yr old Group Lessons – one to three ratio (1/2 hr)
\$80.00	\$80.00	Summer Swim League (Ages 6-17)
\$40.00	\$40.00	Summer Swim League (low income families)
\$25.00	\$25.00	Personal Instruction – one on one (30 minute lesson)
\$35.00	\$35.00	Personal Instruction – one on two (30 minute lesson)

Special Aquatic Safety Courses – Indoor and Outdoor Pools

NOTE: Prices and course titles may be adjusted to correspond to curriculum modifications made by the American Red Cross. Prices include pool admission and instruction only.

2005	2006	Minimum class size is 6 students
\$40.00	\$40.00	Community Water Safety
\$125.00	\$125.00	Water Safety Instructor
\$90.00	\$90.00	Lifeguard Training Course OR Lifeguard Instructor Course
\$4.00	\$4.00	"Guard Start" Program – ½ hr lesson
\$35.00	\$35.00	CPR (various)
		First Aid (various)
		Challenge Courses (various)
		Supplemental Training Modules (various)

• Competitive Training and Water Polo

NOTE: Rates also apply to Metro or King County League swim meets for events that do not include a Seattle Public School. Events that include a team from a Seattle Public School are covered under the Joint Use Agreement and are not charged a swim meet fee.

2005	2006	Hourly Rates
\$48.00	\$54.00	Indoor Pools and Mounger Pool (5 lane maximum at Mounger)
		- All lanes, 25 yards
\$100.00	\$108.00	Colman Pool - 8 lanes, 50 meters
\$20.00	\$20.00	Hourly lifeguard staff costs, in addition to pool rental fee.

• Rental Fees – Swimming Pools

Individuals and groups desiring to use swimming pools will be expected to pay the cost of staffing in addition to the rates established. Staffing costs will be determined by the Superintendent of Parks and Recreation. Staff rates will be billed at 150% on holidays.

Lockers and Other Fees

2005	2006	
\$0.25	\$0.25	Coin Operated Locker – 1/6 or 1/4 size locker
\$0.50	\$0.50	Coin Operated Locker – 1/2 size locker
\$0.50	\$0.50	Towels, each
\$1.50	\$1.50	Hydrofit Exercise Equipment
\$3.50	\$3.75	Shower use (without swimming)

Non-Commercial Indoor Pool Rentals

NOTE: Lobby rentals are part of the non-commercial pool rental (see Class C room rental rates for small rooms).

2005	2006	
\$65.00	\$65.00	Pool rental cost per hour
\$35.00	\$35.00	Hourly rate for shallow end only in bulkhead pools when deep
		end is in use. (Evers, Madison, and Rainier Beach Pools)



	\$20.00	\$20.00	Hourly lifeguard staff costs, in addition to pool rental fee.	
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Non-Commercial Indoor Pool Recreation Instructional Rental

NOTE: This category is for programs such as canoe and kayak skills training and practice.

2005	2006	
\$65.00	\$65.00	Pool rental cost per hour (plus \$200 refundable deposit)
\$20.00	\$20.00	Hourly lifeguard staff costs, in addition to pool rental fee.

Non-Commercial Outdoor Pool Rentals

2005	2006	·
\$100.00	\$100.00	Colman Pool, per hour (exclusive use, including pool & slide)
\$115.00	\$115.00	Mounger Pool, per hour (exclusive use, including pool & slide)
\$20.00	\$20.00	Hourly lifeguard staff costs, in addition to pool rental fee.

Commercial Indoor Pool Instructional Rental

NOTE: This category is for instructional program rental such as Scuba, Swim Instruction, Cold Water Rescue Training, and related rentals by a commercial business.

		U) J
2005	2006	
\$100.00	\$100.00	Pool rental cost per hour (plus \$200 refundable deposit)
\$20.00	\$20.00	Hourly lifeguard staff costs, in addition to pool rental fee.

• Swim Meets

NOTE: There is an hourly flat-rate charge for competitive meets, with no additional percentage charges for the event (no percentage collected for entry fees and heat sheet sales).

Base Rental Fee

2005 2006 2 hour minimum rental		2 hour minimum rental
\$48.00 \$54.00 Per hour, when indoor pool is scheduled to be closed		Per hour, when indoor pool is scheduled to be closed
\$96.00 \$108.00 Per hour, when indoor pool is scheduled to be open		Per hour, when indoor pool is scheduled to be open
\$100.00 \$108.00 Per hour at Colman Pool (8 lanes/50 meters), open or closed		Per hour at Colman Pool (8 lanes/50 meters), open or closed
\$75.00	\$75.00 \$75.00 Permit Application Fee (+10% of gross revenue) for all	
		Admissions and Swim Meet Concessions (food/drink, t-shirts,
		goggles, etc). Additional insurance/permits may be required.
\$20.00	\$20.00	Hourly lifeguard staff costs, in addition to pool rental fee.

• Special Use Fees

2005	2006	
\$0.50	\$0.50	Swimming Pool Spa Use Fee (Southwest Pool) per person
\$1.00	\$1.00	Water Slide Use Fee per person
\$0.25	\$0.25	Swimming Pool Sauna Use Fee (Queen Anne Pool) per person
\$2.00 -	\$2.00 -	Supplemental Special Event fee, depending on event, such as
20.00	20.00	open water swim, dive-in movies, jazz night, etc.



• Special Provisions

Colman and Mounger Pools: Admission fees to these facilities are charged to all persons entering pool area, even if not swimming (except parents watching children in lesson programs). Use of the pools, decks and picnic areas is part of the overall recreation opportunity; pool capacity is based on use of this area.

• Special Programs

Birthday Party Package

A complete birthday party package at pools includes one-hour exclusive use in a section or portion of the pool, a 30-minute party in the lobby, water recreation leadership, one spill-proof pre-packaged juice, paper products and favors. (Food items not included.)

 2005
 2006

 \$180.00
 \$180.00
 Minimum package fee – for a party of 10 children

 \$8.00
 \$8.00
 Additional fee – per child

FACILITY RENTALS

ATHLETIC FACILITIES

West Seattle Stadium and Interbay Stadium Usage Fees

Admissions/Sales: Ten per cent (10%) of gross revenues This includes admissions or donations, and excludes entry fees.

Event Fees: \$70 per hour

This fee is charged for adult and youth special events, games and meets. This fee provides exclusive use of the facility and includes use of equipment, the press box and PA system, ticket booth, locker rooms and grandstands. This fee includes one staff person. This fee does not include Lights or 10% charge on all admissions/sales.

Practice Fee: \$45 per hour

This fee is charged for adult and youth practices. This fee provides use of the facility and includes use of equipment, the press box and PA system, ticket booth, locker rooms and grandstands. This fee includes one staff person. This fee does not include lights or the ten percent (10%) charge on all admissions/sales. Facility use may not be exclusive - multiple users activities will organized through the Seattle Parks and Recreation scheduling office.

Field Event Area Only: \$35 per hour

This fee is charged for rentals of the field event area only.

Light Fee: \$15 per hour

This fee is charged for all adult uses requiring lights.

Staff Fee: \$17 per hour

Most fees above include one staff person. If additional staff are required due to the nature of the event or the anticipated attendance, this fee will apply.

Department Sponsored Activities

Department sponsored youth practices: \$2 per hour

This fee is charged for youth practices sponsored by Seattle Parks and Recreation. This fee provides for use of the facility and use of equipment only.

Department sponsored youth games/meets: \$4 per hour

This fee is charged for youth games/meets sponsored by Seattle Parks and Recreation. This fee provides for use of the facility and includes use of equipment, the press box and PA system, ticket booth, locker rooms and grandstands.

Department sponsored adult games: \$40 per hour

This fee is charged for adult games/meets sponsored by Seattle Parks and Recreation. This fee provides for use of the facility and includes use of equipment, the press box and PA system, ticket booth, locker rooms and grandstands..



NOTES:

- All rentals are a minimum of one hour.
- Additional staff may be required due to nature of event and anticipated attendance.
- A damage deposit may be charged depending on nature of event and anticipated attendance.
- Seattle Public School District (SPS) sites are charged according to SPS fees and charges. Parks is required to staff SPS Athletic Field Complexes (Nathan Hale, Sealth, Rainier Beach, Ingraham) during all rentals and will charge at a rate of \$17 per hour for staff time that will be added to the SPS rental fee.

• Evening Recreation School Gym Rentals

The Department of Parks and Recreation utilizes the following Seattle Public School District High School gymnasiums for the Evening Recreation programs offered through the Parks Athletics unit:

Ballard High School Cleveland High School Franklin High School Ingraham High School Rainier Beach High School Roosevelt High School Sealth High School West Seattle High School

(Garfield and Nathan Hale High Schools are covered under the Parks and Recreation/Seattle Public Schools Joint Use Agreement and are not subject to this rental fee)

School Gymnasium Rentals

NOTE: Additional fees may be charged for weekend usage.

	2005	2006	,
l	\$35.00	\$35.00	Rate per hour (1 hour minimum) per gym floor



COMMUNITY MEETING ROOMS AND GYMNASIUMS

• "Classification" determinations

The Department charges rental fees (according to the classifications of usage) for the use of social/meeting rooms and/or kitchens and/or gymnasiums at:

• Community Centers, including: (see Appendix for telephone numbers)

	Mee	ting Roo	m(s)	Kito	chen	Gym	
	Small	Medium	Large	Small	Large	Small	Large
Alki	X	X .	X	X			
Ballard	X	X	X	X			X
Bitter Lake	x	x	X		X		X
Bitter Lake Annex						X	
Delridge		X	X		X		X
Garfield	X	X	X		x		X
Garfield Teen Life Center	X					X	
Green Lake		X		X			x
Hiawatha		x	X	X			X
High Point	X			X			X
International	x	X	X		x	X	X
District/Chinatown							
Jefferson		x	X		x		
Laurelhurst			X	X			
Loyal Heights	X		X	X			X
Magnolia		X	X	X			X
Meadowbrook	X	x	X		X		X
Meadowbrook Annex						X	
Miller	X	x	X		X		X
Miller Annex						X	
Montlake	X	x		X			x
Queen Anne	X	x	X	X			x
Rainier	X		X		X		(2)
Rainier Beach	X		X	X			-
Ravenna Eckstein		X		X			X
Sand Point	X						X
South Park			X	х			Х
Southwest	X.	· x	X		х		
Van Asselt	X		X	х		X	
Yesler	X	X	X		x		X

• Environmental Learning Centers, including: (see Appendix for telephone numbers)

	Mee	ting Roo	m(s)	Kitchen		Gym	
	Small	Medium	Large	Small	Large	Small	Large
Camp Long			x	x			
Carkeek Park		X					



		 		 	-,
Discovery Park	X	X	-		

• Small Craft and Rowing & Sailing Centers, including: (see Appendix for telephone numbers)

	Mee	Meeting Room(s)		Kitchen		Gym	
	Small	Medium	Large	Small	Large	Small	Large
Green Lake	X						
Mt Baker	X		X				

An additional charge may be assessed for Mount Baker's large room by the Advisory Council which funded the construction project.

• Specialized & Other Facilities, including: (see Appendix for telephone numbers)

	Mee	Meeting Room(s)		Kito	hen	Gym	
	Small	Medium	Large	Small	Large	Small	Large
Shelterhouses, Bathhouses,	X	x	X				
and Lawn Bowling Clubs.							
The Brig at Magnuson Park	X		X	x			

Meeting room and gymnasium space is available only during times Department and Advisory Council programs are not scheduled. Uses are determined by classification A or C as defined below:

Class A Use: Non-Commercial Use, for the general public, scheduled during operating hours.

No admission fee, vendor fee and/or donation is requested or received.

Class A use is reserved for advertised, non-commercial, public events/meetings that are for the general public and are scheduled during hours of operation. (If scheduled outside normal community center operating hours, see Class C use.)

Class C Use: All other rentals and Class A rentals scheduled outside of regular operating hours

NOTE: An event will be considered advertised if it has been announced in the local paper, through mass mailing, radio announcements, posters throughout the community, posted in or distributed through the community center.



• Hourly Room and Gymnasium Rental Fees

NOTE: A non-refundable \$15.00 booking fee per site is required for ALL rentals in addition to the hourly rates. An additional charge is required for staff and the use of certain types of equipment, subject to availability at the facility.

Rooms

Class A	Class C	
*	\$25.00	Small Rooms (1-400 square feet), per hr
*	\$35.00	Medium Rooms (401-1,500 square feet), per hr
*	\$45.00	Large Rooms (1,500+ square feet), per hr
Booking	\$15.00	Small Kitchen ^A (minimum of 2 hours), per hr
fee only		
*	\$35.00	Large Kitchen ^A (minimum of 2 hours), per hr
NA	\$17.00	Staff fee (charged for rental hours + one hour). For
		all rentals on weekends or outside City operating
		hours a staff fee will be charged. Number of staff
		will be determined based nature of event and
		anticipated attendance.
N/A	\$60.00	Additional fee for events with ALCOHOL ^B
N/A	\$250.00	Refundable rental and cleaning deposit (no alcohol),
,		for rentals outside of normal operating hours
N/A	\$500.00	Refundable damage deposit for events with
		ALCOHOL ^B

^{*} Class A usage is charged a booking fee + \$5.00 per hour.

Gymnasiums

Class A	Class C	Staff costs are additional.	
*	\$20.00	Small gym, Athletic use, per hr	
*	\$80.00	Small gym, Non-Athletic use, per hr	
*	\$25.00	Large gym, Athletic use, per hr	
*	\$100.00	Large gym, Non-Athletic use, per hr	

^{*} Class A usage is charged a booking fee + \$5.00 per hour.



^A Kitchens are not available for commercial use unless used in conjunction with a scheduled community special event held on a park site.

^B Alcohol must remain in facility. Alcohol is not permitted in facilities during operating hours.

ENVIRONMENTAL LEARNING CENTERS

Camp Long

Group Day Use Booking Fee

NOTE: This reservation is for fire ring or rock/glacier reservations. Rock/Glacier reservations require risk management review. Group Day Use is restricted to a <u>maximum number of 250</u> participants

participan	<u></u>		
2005	2006		
\$25.00	\$25.00	Per 4 hrs, group size 1-50	
\$35.00	\$35.00	Per 4 hrs, group size 51-100	
\$45.00	\$45.00	Per 4 hrs, group size 101-150	
\$55.00	\$55.00	Per 4 hrs, group size 151-200	
\$65.00	\$65.00	Per 4 hrs, group size 201-250	
\$50.00	\$50.00	Refundable damage/cleaning deposit	

Cabin Rentals

NOTE: Overnight use of Cabins is restricted to a <u>maximum number of 120 participants</u> (i.e., 10 cabins @ 12 per cabin). Cabin fees are non-refundable.

2005 2006		
\$40.00	\$40.00	Per night, per cabin (maximum of 12 persons per cabin)
\$50.00	\$50.00	Refundable damage deposit per cabin
\$15.00	\$15.00	Per hour for "exclusive use" of kitchen A
FREE	FREE	Kitchen A is available for "common use" with all cabins

A Kitchens are not available for commercial use unless used in conjunction with a scheduled community special event held on the park site.

Lodge Rentals

NOTE: See "Community Meeting Rooms and Gymnasiums" section for further explanation of classification determinations and room rental information.

Picnic Shelters

NOTE: Fees for picnic shelters can be found under section entitled Picnic Reservation Fees

Discovery Park

Group-Guided Nature Walks

2005	2006		
\$60.00	\$60.00	1-15 participants (1 staff)	
\$120.00	\$120.00	16-30 participants (2 staff)	
\$180.00	\$180.00	31-45 participants (3 staff)	
\$240.00	\$240.00	46-60 participants (4 staff)	
\$4.00	\$4.00	Drop In program (or for groups over 60 people), per person,	
		plus \$4.00/person supply fee as appropriate	



Rentals

Visitor's Center Social Room Rental Fee

A non-refundable \$15.00 booking fee is required for ALL rentals in addition to the hourly rates. An additional charge is required for the use of certain types of equipment, subject to availability at the facility.

NOTE: See "Community Meeting Rooms and Gymnasiums" section for further explanation of classification determinations and room rental information.

Class A	Class C	Staff costs are additional	
*	\$25.00	Small Rooms (1-400 square feet), per hr	
*	\$35.00	Medium Rooms (401-1,500 square feet), per hr	
N/A	\$60.00	Additional fee for events with ALCOHOL ^B	
NA	\$17.00	Staff fee (charged for rental hours + one hour). For	
		all rentals on weekends or outside City operating	
*	*.	hours a staff fee will be charged. Number of staff	
		will be determined based nature of event and	
		anticipated attendance.	
N/A	\$250.00	Refundable rental and cleaning deposit (no alcohol),	
	•	for rentals outside of normal operating hours	
N/A	\$500.00	Refundable damage deposit for events with	
		ALCOHOL ^B	

^{*} Class A usage is charged \$5.00 per hour for all hours of use...

SPECIAL AMENITY FACILITIES

Langston Hughes Performing Arts Center

Theatre

The 300-plus seat theatre use fees vary by length and type of use. Fees for the theatre include the theatre, the green room, 2 dressing rooms, foyer and box office. Heating and ventilation, basic house lights, podium lights, public address system, pre-event set up (chairs, tables, screen, podium) and post-event clean up are also included in the fees.

Please **NOTE** the following:

- All theatre rentals require additional labor charges for the house manager/facility supervisor and a technical director, with holidays charged at the overtime rate of pay.
- An extra hourly custodial charge may be required for excessive litter (e.g. confetti).
- The City provides insurance, but each use requires an application for a rider, paid by the client, based upon estimated attendance and type of event.
- An additional charge is required for the use of certain types of equipment, subject to availability at the facility.
- A non-refundable \$15.00 booking fee is required for ALL theatre rentals in addition to the hourly rates.



^B Alcohol is not permitted in facilities during operating hours.

• A refundable damage deposit of \$250.00 is required for all rentals. If an alcohol permit is issued, a \$500.00 refundable deposit is required.

Performance Rentals

2005	2006	
\$35-\$45	\$60.00	Theater, per hour
NA	\$400.00	Theater, per day
NA	50 % rate	
	reduction	Move In/Move Out Days

Marquee Rental

2005	2006	
\$100.00	\$100.00	Marquee rental for up to 7 days (one side only)

Film/Video

2005	2006	
\$35.00	\$35.00	Per hour fee

Conference, Meeting or Seminar

2005	2006	
\$25.00	\$25.00	Per hour fee
\$20.00	\$20.00	Additional hours over 5 on the same day

Rehearsals

2005	2006]
\$30.00	\$10.00	Per hour fee	

Technician

2005	2006		
NA	\$25.00	Per hour fee	·

Meeting Rooms

• NOTE: See "Community Meeting Rooms and Gymnasiums" section for further explanation of classification determinations and room rental information.



• Warren G. Magnuson Park

Application Fees

2005	2006		
\$10.00	\$15.00	Booking Fee, non-refundable per facility booking (quarterly)	
\$75.00	\$75.00	Application Fee, per contract for Special Events	
\$25.00	\$25.00	Daily Fee for photo/film shoots for photography or commercial	
		filming	
		(Film/photo shoots with over 6 days advanced notice)	
\$75.00	\$75.00	Application Fee, per contract for Concession/License	
		(Film/photo shoots with over 6 days advanced notice)	
\$60.00	\$60.00	Late Fee, per contract	
		(Film/photo shoots with 6 days or less advanced notice)	

Facility/Site Rentals

racinty/Sit	C IXCHIAIS	
2005	2006	·
\$75.00	\$75.00	Auditorium, per hour
\$500.00	\$500.00	Auditorium, per day
\$400.00	\$400.00	Bldg 11 Workshop, per day
\$300.00	\$300.00	Bldg 18, per day
\$1300.00	\$1300.00	Hangar 27, per day
\$600.00	\$600.00	Hangar 30, per day
\$800.00	\$800.00	Hangar 30 and Workshop, per day
\$200.00	\$200.00	Outdoor site fee, per day (groups of 100+)
\$45.00	\$45.00	Outdoor site electrical hook-up (outdoor events)
\$200.00	\$200.00	Performance rehearsal space, per week
\$50.00	\$50.00	Performance rental, per performance (+10% of revenue)

Special Use Fees

2005	2006	
10% of	10% of	Admissions, booths, and sales revenue
gross +	gross +	(includes all performance revenue)
rental	rental	
charges	charges	
\$15.00	\$15.00	Commercial Photography, per hour (Still Photo Shoot)
\$35.00	\$35.00	Commercial Photography, per hour (Videography)
\$50.00	\$50.00	Commercial Photography, per hour (Cinematography)
\$50.00	\$50.00	Key Deposit

South Lake Union

A non-refundable \$15.00 booking fee is required for ALL rentals in addition to the hourly rates. An additional charge is required for the use of certain types of equipment, subject to availability at the facility. A staffing fee @ \$20.00 per hour is required (staff rates increase on Holidays).

Great Hall

 $(100' \times 135' = 13,500 \text{ sq. ft.})$ 400-1000 people

(100 X 15	15,500	bd. 11.) 100 1000 people
2005	2006	
\$80/hour	\$80/hour	4 hours minimum

Great Hall Athletic Events

2005	2006	
\$40/hour	\$40/hour	2 hours minimum

Officers Club

 $(30' \times 40' = 1,200 \text{ sq. ft.})$ 75-100 people

2005	2006		
\$55/hour	\$55/hour	4 hours minimum	

Auditorium

 $(30' \times 70' = 2.100 \text{ sq. ft.})$ 150-200 people

2005	2006	
\$55/hour	\$55/hour	2 hours minimum

Conference/Meeting Rooms

Room 106 (18' x 30' = 540 sq. ft.) **25-50 people**

2005	2006		
\$35/hour	\$35/hour	2 hours minimum	

Room 111 (17' x 30' = 510 sq. ft.) **25-50 people**

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2005	2006		
\$35/hour	\$35/hour	2 hours minimum	

Room 122 (18' x 21' = 378 sq. ft.) **25** people

2005	2006	
\$25/hour	\$25/hour	2 hours minimum

Room 127C (18' x 25' = 450 sq. ft.) **25-30 people**

	2005	2006		
ſ	\$35/hour	\$35/hour	2 hours minimum	

Outdoor Sites - Picnic and Events*

Armory Lawn

AXI III OI y III	HITAL		
2005	2006		
\$75/hour	\$75/hour	4 hours minimum	
\$50/hour	\$50/hour	When rented in conjunction with Great Hall	

Historic Ships Wharf

	2005	2006		
	75/hour	\$75/hour	4 hours minimum	
3	\$50/hour	\$50/hour	When rented in conjunction with Great Hall	

^{*}For outdoor weddings and ceremonies, see Reservations – Park Reservation Fee



Activity & Administration Fees

	110111111111111111111111111111111111111	
2005	2006	
\$10.00	\$15.00	Booking Fee (all rentals)
\$75.00	\$75.00	Special Event Application Fee
\$500.00	\$500.00	Damage Deposit (refundable)
\$60.00	\$60.00	Alcohol Fee
\$250.00	\$250.00	Floor Maintenance Fee, non-refundable, up to 5 hrs of follow-up maintenance. (Great Hall and Officers Club)
\$50.00	\$50.00	Additional Floor Maintenance Fee per hour for each hour over 5 hours.
50% rate	50% rate	Move In/Move Out Days
reduction	reduction	

Other Rentals

Other Re-	птину	
2005	2006	
Sat-\$170	Sat-\$170	Great Hall-Exclusive Use. Four hours minimum.
per hour,	per hour,	
Sun-Fri:	Sun-Fri:	
\$140 per	\$140 per	
hour	hour	•
Sat-\$200	Sat-\$200	Great Hall, Officers Club, Auditorium – Exclusive Use. Four
per hour,	per hour,	hours minimum.
Sun-Fri:	Sun-Fri:	
\$170 per	\$170 per	
hour	hour	
Sat-\$230	Sat-\$230	Great Hall, Officers Club, Auditorium, Downstairs Conference
per hour	per hour	rooms. Four hours minimum.
Sun-Fri:	Sun-Fri:	
\$200 per	\$200 per	
hour	hour	

• Washington Park Arboretum (Graham Visitor's Center) Please refer to the Arboretum's website for current fee schedule. http://depts.washington.edu/wpa/facility.htm

MOORAGE AND BOAT RAMP FEES

Whenever the Department of Natural Resources lease is re-negotiated, the contract with the moorage concessionaires and the moorage fees may be re-established so as to cover the additional fees that must be paid by the City.

MOORAGES AND BOAT RAMPS

Lakewood Moorage

NOTE: Available slip sizes are 20', 24', 30', 40', 50' and 60'. Tenants pay for the size of the slip or the size of the boat, whichever is greater. Tenants pay \$4 per month for electricity.

2005	2006	
\$6.75	\$6.75	Wet Moorage: Fee per slip foot per month
\$6.50	\$6.75	Additional fee per foot for excess of boat extending beyond the slip (for boats longer than the slip)

Quarterly (Examples of quarterly rates for 20', 30', and 40' slips)

2005	2006	
\$390.00	\$405.00	Slip 20' minimum
\$585.00	\$607.50	Slip 30' minimum
\$780.00	\$810.00	Slip 40' minimum

Limited Public Access to Ohler's Island (maximum 20-30 persons)

NOTE: The concessionaire provides informational signage which details operation hours, access instructions, and scheduling procedures via the Department of Parks and Recreation's Contract and Business Resources Office (684-8002). Concessionaire's phone: 722-3887.

• Leschi Moorage

NOTE: Catamaran-type boats requiring the use of one and one-half space, at the applicable rate for wet moorage at North or South Leschi locations. Tenants also pay \$4.00 pre month for electricity. Concessionaire's phone: 325-3730.

North/South Leschi - Monthly

2005	2006	
\$6.75	\$6.75	Wet Moorage: Fee per slip foot per month
\$3.50	\$3.50	Dry Moorage: Fee per slip foot per month

North Leschi - Quarterly/Annually

TOT CH LOSC	to the Deschi – Quarterly/Annuary		
2005	2006		
\$168.00	\$168.00	Quarterly: Dry 16' Float Space	
\$546.00	\$567.00	Quarterly: Wet Slip, 28' maximum	
\$624.00	\$648.00	Quarterly: Wet Slip, 32' maximum	
\$741.00	\$769.50	Quarterly: Wet Slip, 38' maximum	
\$672.00	\$672.00	Annually: Dry 16' Float Space	
\$2184.00	\$2268.00	Annually: Wet Slip, 28' maximum	
\$2496.00	\$2592.00.	Annually: Wet Slip, 32' maximum	
\$2964.00	\$3078.00	Annually: Wet Slip, 38' maximum	



South Leschi - Quarterly Annually

2005	2006	
\$168.00	\$168.00	Quarterly: Dry Float Space
\$468.00	\$486.00	Quarterly: Wet Slip, 24' maximum
\$507.00	\$526.50	Quarterly: Wet Slip, 26' maximum
\$585.00	\$607.50	Quarterly: Wet Slip, 30' maximum
\$672.00	\$672.00	Annually: Dry Float Space
\$1872.00	\$1944.00	Annually: Wet Slip, 24' maximum
\$2028.00	\$2106.00	Annually: Wet Slip, 26' maximum
\$2340.00	\$2430.00	Annually: Wet Slip, 30' maximum

• Aqua Marina

NOTE: Tenants pay for the size of the slip or the size of the boat, whichever is greater. Concessionaire's phone (Lakewood Marina): 722-3887.

2005	2006	
\$5.00	\$5.00	Monthly: Wet slip fee per slip foot
\$5.00	\$5.00	Additional fee per foot for excess of boat extending beyond the slip (for boats longer than the slip)

Boat Ramps

2005	2006	
\$5.00	\$5.00	Daily Permit
\$80.00	\$80.00	Annual Permit
\$7.00	\$7.00	Overnight parking privileges*
\$110.00	\$110.00	Annual Permit w/overnight parking privileges*

^{*}Overnight parking privileges not to exceed four consecutive days.

• Other Moorage Fees

2005	2006	·
\$25.00	\$25.00	Quarterly parking permit (Leschi & Lakewood)
\$50.00	\$50.00	Key fee – for each key issued or re-issued.
		All keys must be returned upon vacating a slip.
TBD	TBD	Metered Docks – electrical fee, billed directly to tenant
\$4.00	\$4.00	Non-metered Docks – per month for system maintenance
		minimum charge



• Transient Moorage

NOTE: By reservation only.

2005	2006	
\$0.75	\$0.75	Per foot. Leschi Moorage: daily rate per boat foot, temporary
		moorage not to exceed 14 days for attendance at Leschi races.
		Subject to availability, by reservation only.
\$0.75	\$0.75	Per foot. Lakewood Moorage: daily rate per boat foot,
		minimum of \$10.00/day charge. Temporary moorage not to
		exceed 14 days. Subject to availability, by reservation only.
\$10.00	\$10.00	Aqua Marina Moorage: Minimum daily rate, temporary moorage
		not to exceed 14 days, by reservation only.
50%	50%	Live Aboard Moorage Fee: percentage of tenant's monthly
		moorage fee, charged in addition to their monthly fee for Live
		Aboard privileges.
		EXAMPLE: A tenant paying for a slip of 35 feet @ \$6.75/slip
		foot pays a fee of \$236.25/month. To live aboard, the tenant
		would pay an additional 50% of their monthly fee, or \$118.13 for
		a total of \$354.38/month (\$236.25 + \$118.13).

Moorage Penalties:

- Fee to be imposed for mooring a private boat in a posted "NO TRANSIENT MOORING" area \$50.00 initial day; \$25.00 each additional day.
- Impoundment of Unauthorized Vessel \$50.00 impoundment fee, plus \$25.00 per day for each day thereafter.
- Moorage Waiting List Reservation Fee \$15.00 for all tenant applicants to be applied to first month's rental if moorage space is accepted when offered. If application is cancelled prior to being offered moorage space, fee shall not be refunded. No refund shall be made if space is refused when offered.
- Late Fees Tenants will pay 1% per month simple interest with \$1.00 per month minimum for fees that are past due. An administrative late fee of \$25.00 shall be charged for each past due fee. Tenants shall be charged a \$35.00 fee for any returned check.
- **Sublet Fee** Non-refundable \$25.00.



PARTICIPATION FEES

RECREATION PARTICIPATION FEES

As a service to the public, the Department of Parks and Recreation may contract with Advisory Councils, or the Associated Recreation Council to collect fee payments. The contract shall require the Advisory Council or Associated Recreation Council to remit the participation fee to the City.

Community Center and Outdoor Recreation Class Fee

2005	2006	
3.25%	3.25%	Percent of fee for all Advisory Council sponsored classes,
		programs, and sessions at community centers and for outdoor
		recreation programs.

• Teen Dance Participation Fee

2005	2006	
\$3.00	\$3.00	Admission to Department sponsored teen dances, per person

• Senior Adult Program Participation Fees

NOTE: These fees only apply to programs offered through the Department's Senior Adult Section. Senior adult fees for participation in other programs are listed elsewhere in this ordinance. Where there is no senior adult fee listed for the activity, the adult fee will apply.

2005	2006	
10%	10%	Percent of Senior Adult Advisory Council class fee paid by
,		registrants for all advisory council sponsored classes, programs
		and field trips.

• Small Craft Center Class Participation Fees

2005	2006	
NA	\$32,000	Rowing Advisory Council fee (paid quarterly)
NA	\$8,500	Seattle Canoe Club (paid quarterly)
NA	\$40,000	Mt Baker Boating Advisory Council (paid quarterly)



SPORTS USE FEES

• Adult Sports League/Tournament/Drop-In Session Fees

NOTE: Adult Sports league playoffs and tournaments will be assessed the following fees.

2005	2006	
\$25.00	\$25.00	Indoor sports, per hour
\$40.00	\$40.00	*Outdoor sports, per hour – all surfaces
\$15.00	\$15.00	Outdoor Field Lighting fee, per hour (adult play only)
\$30.00	\$30.00	Adult Sports Team Administration fee/team
\$2.00	\$2.00	Adults Gymnasium Drop-In Sports Activity Fee, per session
		(Ages 17 and under free)
\$1.00	\$1.00	Seniors Gymnasium Drop-In Sports Activity Fee, per session

• Tournament fees:

- Single Elimination \$22.00 per hour
- Round Robin \$22.00 per hour
- **Double Elimination** \$22.00 per hour

• Youth Sports Fees

Outdoor Game and Practice Time Fees

Outdoor Game and Fractice Time rees		
2005	2006	
\$4.00	\$4.00	Game fee, per hour.
		Assessed to all youth sports organizations, in addition to existing
		fees, during the regularly established season.
\$2.00	\$2.00	Practice time, per hour
		Assessed to all youth sports organizations, in addition to existing
		fees, during the regularly established season.
\$10.00	\$10.00	Game fee, per hour
		Assessed to all youth sports organizations, in addition to existing
		fees, for usage that occurs outside of the regularly established
		season.
\$5.00	\$5.00	Practice time, per hour
		Assessed to all youth sports organizations, in addition to existing
		fees, for usage that occurs outside of the regularly established
		season.

Youth Sports Camps

	2005	2006	
	\$55.00	\$55.00	Outdoor sports camps, per hour – synthetic surfaces
	\$25.00	\$25.00	Outdoor sports camps, per hour – grass or all weather sand fields



PERMITS

USE PERMITS

Use Permits authorize non-department groups to utilize Department of Parks and Recreation property for special events (i.e., runs, boating, concerts, day camps, community festivals, rallies, commercials, etc.).

General Provisions

NOTE: Insurance and/or a performance bond may be required except as limited by the First Amendment for political or religious activities as provided by SMC 18.12.045 or by applicable rules. An application fee will be collected upon formal written application. This fee is non-

refundable, except when the Department denies a request.

2005	2006	•	
\$75.00	\$50.00	Application fee – First Amendment Events, including political and religious activities.	
\$75.00	\$75.00	Standard Application fee – Use Permits (i.e., runs, boating, concerts, day camps, community festivals, rallies, commercials, etc.)	
\$10.00	\$10.00	Booth Fee – As part of a special event, a charge of \$10.00 and 10% of gross sales, whichever is greater.	
10% of	10% of	If, in the course of the activity/event, charges are levied for	
gross	gross	admission, sales, or entry fees, the user will be subject to a	
income	income	minimum charge of 10% of the gross receipts.	
\$10.00	\$10.00	Load/Unload fee, per vehicle – for short-term access into non-parking areas or those areas accessed through a locked gate or bollard.	
\$50.00	\$50.00	Refundable Key deposit – for access into a locked gate or bollard	
\$55.00	\$55.00	Utility hook-up fee – for any utility hook-up performed by Department personnel.	
\$75.00	\$75.00	Supplemental Late Application Fee – for requests submitted less than 6 working days before event. (Fee does not apply to First Amendment events)	
NA	\$100	Minimum, per day – for posting commercial signage in a park in conjunction with a special event. (Maximum fees are subject to negotiations)	

• Youth Sports Organizations Use Permits

All Department review and approval requirements shall apply for all Youth Sports organizations' requests to sell food, beverage, or other items on park property. Qualifying community-based outdoor Youth Sports organizations are exempt from percentage payment requirements for Concession Permits only when selling approved food, drink or other items during scheduled regular season league games and practices.

League Games and Practices

NOTE: Youth Sports organizations' special events, such as jamborees and tournaments, shall be subject to regular Use Permit charges.

20	05	2006	
\$75	5.00		Youth Sports Organizations Use Permits

• Use of Park Facilities for Photography

NOTE: Regular permit fees apply to below charges, including late permit fee.

2005	2006	·
\$15.00	\$15.00	Hourly fee for commercial photography (wedding photos
		graduation photos, etc.) plus application fee.
\$75.00	\$75.00	Supplemental Late Application Fee – for requests submitted less
		than six working days before event

Note: Commercial filming and photography for advertising within the City of Seattle is covered under the Seattle Filming Ordinance.

First Amendment Vending

Eligible registered non-profit, tax-exempt organizations may apply for a permit to vend merchandise in which a political, religious, philosophical or ideological message is inextricably intertwined. Such "First Amendment Vending" is governed by regulations adopted by the Department of Parks and Recreation. When conducted on a park drive or boulevard, First Amendment Vending is subject to a base permit fee of Seventy-five Dollars (\$75.00) for a monthly site permit. When conducted within a park, First Amendment Vending is subject to a monthly base permit fee of Seventy-five Dollars (\$75.00) plus a fee of ten percent (10%) of gross receipts. Copies of the First Amendment Vending Regulations are available upon request.

• Construction Contracts

Construction Bidding Documents

There is a non-refundable \$35.00 fee for contractors to acquire a copy of the construction contract bidding documents. Requests should be made through the Planning and Development Division (Engineering and Design section) of the Department of Parks and Recreation (233-7920).



REVOCABLE USE PERMIT FEE SCHEDULE

General Provisions & Fees

Revocable Permits to Use or Occupy Park Property, commonly called Revocable Use Permits, are issued by the Superintendent of Parks and Recreation, under authority of Seattle Municipal Code (SMC) 18.12.042, 18.12.045, and 18.12.275, for various short-term or on-going (i.e., Limited Term or Continuing Use, respectively) non-park use of public land under the control of the Department of Parks and Recreation. Permits are revocable upon thirty (30) days notice or immediately upon failure of the Permittee to comply with the terms and conditions of the Permit. Unauthorized use of park property, including failure to apply for and obtain a Revocable Use Permit, is unlawful and subject to enforcement actions or other remedies as specified in SMC 18.30 or other applicable law.

In accordance with the Policy on Non-Park Uses of Park Lands, as endorsed by City Council Resolution 29475, it is the policy of the Department of Parks and Recreation to limit authorized non-park uses of park land to the fullest extent practicable. Fees and conditions set for Revocable Use Permits are intended to discourage private, non-park uses of park lands; encourage the elimination of encroachments; and promote private and public cooperation in maintenance of park lands in a manner consistent with a public park-like character.

Consideration of any permit application requires payment of an Application Fee, unless City action to a public right-of-way resulted in inaccessibility from other than park property. The Application Fee is non-refundable. Issuance of a permit requires payment of a Permit Fee which is:

- a) a fixed daily fee (i.e., Limited Term permit fee); and/or
- b) calculated in accordance with a formula (Continuing Use permit fee); or
- c) a minimum Permit Fee.

Application Fees and Permit Fees are set periodically by ordinance. Under exceptional circumstances, the Superintendent of Parks and Recreation may waive or reduce the Revocable Use Permit Fee, in accordance with criteria established by SMC 18.28.030 or SMC 18.28.040. Creek restoration projects proposed by other City departments are specifically exempted from permit fees of any kind as the City recognizes these projects as valuable enhancements to its parks and recreation assets.



In determining whether the Permit Fee should be waived or reduced, the Superintendent shall be guided by:

- a) The benefit to the public and the direct benefit to the park system;
- b) The frequency and/or amount of usage requested;
- c) The effect on and fairness to other park users;
- d) Consistency with policies underlying the fee schedule and SMC Chapter 18; and
- e) The consequences of denying the request.

The Superintendent may, at his or her discretion, authorize the acceptance of permanent physical improvements, such as constructed improvements or landscaping, as compensation in lieu of the Permit Fee in those circumstances where the proposed in lieu compensation can be shown to be equal to or greater in value than the calculated or set amount of the Permit Fee.

Waiver or reduction of the Permit Fee does not necessarily waive or reduce other fees, charges, requirements, or obligations in connection with issuance of a Revocable Use Permit including Application Fee, Inspection Fee, processing charges, insurance or indemnity requirements, or restoration requirements.

Limited Term Permit Fee

Limited Term permits may be issued for necessary uses of park property for brief periods of time, generally expected to be limited to ninety (90) days or less; however, Limited Term permits may be issued for uses expected to continue beyond ninety (90) days at the discretion of the Superintendent of Parks and Recreation. Examples of activities for which Limited Term permits may be issued include, but are not limited to, construction staging, temporary access, and utility installation.

The Limited Term permit fee will be charged at a daily rate from the date the permit is issued or the date the use or occupancy of park property began, whichever is earlier, until the activity is completed and all conditions of the permit, including restoration of any damage to park land, have been satisfied. If seasonal factors, such as planting conditions or construction prohibitions, warrant a delay between the time the use or occupancy of park property is completed and the time the restoration is completed, no Permit Fee shall be charged for the interim period, unless the park land is unavailable for the use or enjoyment of the public.

If a Revocable Use Permit is issued for a use of park land expected to continue for a limited period of time, such as a Limited Term permit, but for a period exceeding ninety (90) days, the fee shall be the daily rate set for Limited Term permits for the first ninety (90) days; the fee for the period exceeding ninety (90) days shall be calculated in accordance with the Continuing Use permit fee.

Under no circumstances shall a Limited Term permit fee be converted to a lesser fee due to extension of the anticipated completion date of the permitted activity. If upon inspection it is determined that the permit conditions have not been satisfied, charges for additional daily fees at the same rate shall accrue until conditions have been satisfied.



Continuing Use Permit Fee

Continuing Use permit fees shall be charged for uses expected to continue for an extended period of time, generally beyond ninety (90) days (e.g., encroachments or other non-park uses that will not be corrected or eliminated within a ninety (90) day period). Continuing Use permit fees shall be calculated using a formula based on land \underline{V} alue, \underline{A} rea of use, a \underline{B} arrier factor, and a \underline{R} ate of return ($V \times A \times B \times R$).

The Value of the park land used shall be determined by calculating the average of the assessed value per square foot of the benefited property and the assessed values per square foot of comparable (i.e., similarly zoned, having similar amenities such as waterfront or view), nearby (within a distance not to exceed 1,000 feet) non-park properties.

The Area shall be the total of the square footage of park land actually used or occupied for non-park purposes and/or the square footage of park land that is subject to a barrier to public use of enjoyment.

The **Barrier Factor** is a multiplier of 1 or less than 1, representing the extent of barrier to public use and enjoyment, as set by the following scale. If two or more Barrier Factors may apply, the greater factor shall apply.

Factor:

- 1.00 Full use and/or occupancy of area, preventing public use or occupancy of the area (e.g., a private structure); or creation of a physical barrier denying public use or access to the area (e.g., a fence or hedge);
- .70 Creation of a perceptual barrier by improvements or actions that capture the public space for private use (e.g., paving, shrubbery, other plantings);
- .35 Private landscaping or other improvements on park land that violate, exceed, or are inconsistent with established design guidelines or reasonable standards intended to preserve the public park-like character of park lands (e.g., private access drive or walkway in excess of standard; private lighting or safety railings that exceed a security function).

The Rate of return (i.e., land capitalization rate) is set at 10%.

Continuing Use permit fees will be pro-rated as necessary, and annualized October 1 to September 30, billed and payable not later than September 30 of each calendar year for the twelve (12) month period to follow.

If the permit period is shorter than anticipated, the permit fees paid in advance shall be prorated for the time used and over-payment shall be refunded, except in the case of revocation due to Permittee's failure to comply with the terms and conditions of the permit, in which case no refund shall be given.

Permits for utility installations, such as electrical, natural gas, or telephone service, shall be charged as Limited Term permits, based on the permit period necessary for installation.



There is no Permit Fee charged for Limited Term permits of ninety (90) days or less issued expressly to allow the removal or elimination of an encroachment onto park land.

There is no Permit Fee charged for certain non-park uses of park land which may be allowable by property right, such as driveway access from the roadway portion of a park boulevard if access is not available from any other right-of-way, or pedestrian walkway access from a public sidewalk to the abutting private property, if such uses comply with established design guidelines or reasonable standards intended to preserve the public park-like character of park lands.

2005	2006	
\$100.00	\$150.00	Application Fee
\$50.00	\$75.00	Inspection Fee, per inspection
1		(Application fee includes one on-site inspection. Additional on-
		site charges at \$50.00 per inspection may be assessed, if
		necessary in the Department's judgment, due to Applicant's or
		Permittee's action(s) or failure to comply with the terms and
		conditions of the permit.)
\$50.00	\$75.00	Limited Term Permit, per day,
		OR \$100 minimum, whichever is greater
Formula	Formula	Continuing Use Permit, determined by formula (V x A x B x R)
		OR \$200 minimum, whichever is greater
\$50.00	\$75.00	Processing Charges, per hour
		In the case a Permit Fee is waived or reduced, costs of staff time
		to review and process permit applications may be recovered on
		an hourly basis at \$50.00/hour for time in excess of four (4)
		hours.

• *Exceptional permit conditions requiring staff monitoring will be billed to permittee. Full staff time expenses will be billed.

• View Tree Pruning Permit

Private citizens may apply for a permit if they wish to hire a qualified, bonded tree service firm to perform view tree pruning which is not normally done as part of the Department tree maintenance program along its designated viewpoints and scenic drives. The request for this permit must be submitted in writing to the Manager of our City Wide Horticulture Unit. Three site inspections by a Department Landscape Supervisor will be performed: the first inspection to review the request and make a determination of allowed pruning, the second (if the request is approved) during the proposed work to ensure compliance with the permit, and a final inspection for satisfaction of all permit specifications.

2005	2006	
\$50.00	\$50.00	Application fee, non-refundable.
		Must be submitted with the written request for a View Tree
		Pruning Permit.



Seattle Department of Parks and Recreation Revised 2005-2006 Fees and Charges Ordinance, Exhibit 1

\$100.00	\$100.00	Permit fee, due upon issuance of the View Tree Pruning Permit
\$100.00	\$100.00	Bond from tree service firm must be submitted prior to work.
		The tree service firm is also required to submit proof of
		insurance in a minimum amount of \$1,000,000 bodily injury
		liability and \$5,000 property damage.



RESERVATIONS

PARK AREA RESERVATION FEE

NOTE: Areas are available in many parks for various special uses. See "USE PERMITS – General Provisions" for standard application Use Permits.

2005	2006	
\$150.00	\$150.00	Hourly fee, with 3-hour minimum Parks for Garden Weddings or
		ceremonies at Kubota Gardens and Parsons Gardens.
		(Additional staff fee will be charged.)
\$100.00	\$100.00	Hourly fee, with 2-hour minimum to use parks for Weddings or
		ceremonies
		(Additional staff fee will be charged when wedding or ceremony
		is large and/or complex)
\$10.00	\$10.00	Load/Unload fee per vehicle for short term access into non-
		parking areas or those areas accessed through a locked gate or
		bollard
\$50.00	\$50.00	Refundable Key deposit for access into a lock gate or bollard
\$10.00	\$10.00	Hourly Special Event park space reservation fee for all events
		except those constitutionally protected, commercial filming, or
		Independence Day National Holiday National Fireworks, and
		those events covered under separate agreements. No charge
		applied to the first four hours of setup and first four hours of take
		down, and remaining event hours will be charged.

DAY CAMPS BOOKING FEE

2005	2006	
25 %	25%	Discount of "Picnic Reservation Fee" of \$10.00 as found in Fees
		and Charges, plus permit application fee per table and shelter per
		day.

PICNIC RESERVATION FEE

NOTE: Tables at shelters are not included in shelter price and are charged separately. Shelter rental must include shelter price plus \$10.00 for each table.

2005	2006	
\$30.00	\$30.00	Each Regular Shelter, per day
\$10.00	\$10.00	Each Table, per day
\$10.00	\$10.00	Reschedule fee (14-day notice required to reschedule)
\$10.00	\$10.00	Load/Unload fee for vehicles in non-public parking areas



ĺ	\$50.00	\$50.00	Refundable Key deposit for bollards or gates
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PRACTICE FIELD SCHEDULING

2005	2006	
\$11.00	\$11.00	Scheduled practices: One hour minimum, hourly fee
		(private school use)
\$10.00	\$10.00	Scheduled practices: One hour minimum, hourly fee (adults)
\$15.00	\$15.00	Scheduled practices: Lighting Fee, one hour minimum,
		hourly fee (adults)

AQUATIC SPECIAL EVENTS

NOTE: This category is for special events that result in the cancellation of scheduled programs or closure of a small craft center, swimming beach, or other public program. This fee is in addition to other fees.

2005	2006	
\$300.00	\$300.00	Special events, per day

OUTDOOR TENNIS COURTS

NOTE: Where a participant entry fee for tournaments or a fee for lessons is charged, 10% of gross receipts is to be paid to the Department in addition to the charges noted below. All persons who instruct tennis for a fee on Department courts must schedule according to court availability with the Scheduling Office, obtain the appropriate permit and pay the required fees. They must also successfully complete the Department's Tennis Instructor's Certification program and show proof of certification before a permit will be issued.

Tennis Reservations (4 or less players) are scheduled at Departmental discretion.

2005	2006	
\$10.00	\$10.00	Hourly Court rental, Adult play
\$11.00	\$11.00	Hourly Court rental, Private School
\$2.00	\$2.00	Hourly Court rental, Youth play



PROMOTIONAL & MARKETING FEE WAIVERS & REDUCTIONS

The Superintendent of the Department of Parks and Recreation is authorized, as provided in SMC 18.28.020, to waive or reduce entry or use fees from those contained in an approved fee schedule in conjunction with the promotion and marketing of Park and Recreation programs.

EXAMPLES OF FEE WAIVERS & REDUCTIONS

Authorized activities include, but are not limited to, the following arrangements:

- (1) <u>Sponsored days</u>: A sponsored day or activity for which a sponsor pays the Department a fixed fee, a matching amount, or supplies advertising, service, or other benefit. In exchange, the Department provides free public entry use of the facility, or free or reduced entry for a certain segment of the public (e.g., children under 12, senior citizens, anyone donating clothing or food for a drive for those in need); for a special group of the public (e.g., participants in a community parade); or to the first entrants up to a specified number.
- (2) <u>Bonus and prizes</u>: The Department may distribute to users or entrants an item supplied by the sponsor (e.g., a button, a balloon, literature, an item of apparel, or a donated prize for an achievement).
- (3) <u>Combination tickets</u>: The Superintendent may issue a combination ticket for use of multiple City facilities or participation in multiple City events. A combination ticket may also take the form of a reciprocal discount or credit. For example, presentation of a ticket stub or coupon from an Aquarium in another city may entitle the holder to a credit on admission to the Seattle Aquarium when a receipt for paid entry to Seattle's Aquarium entitles the holder to like privileges in the facility of the other city. In those cases where a combination ticket is authorized, combining multiple events and facilities:
- The combined ticket price may be less than the amount that would be paid for each entry or event singly;
- The combined ticket shall expire within a time period after the ticket's sale or first usage, with said period to be determined by the Superintendent of the Department of Parks and Recreation or his or her designee; and
- The City and any other participant organizations shall apportion the revenue from the combined sale by a ratio or formula.
- (4) <u>Discount Coupons</u>: A coupon allowing two people to enter for the price of one person, or the coupon holder to enter at a reduced rate. Coupons may be offered through a sponsor who makes a payment to the City or who provides special advertising in return. For example, the coupon may accompany an advertisement in a widely distributed publication for tourists, which contains similar coupons for other attractions. The Department may also use coupons as a way of reaching out to a group or segment of the citizenry, who would not attend or use the facility at the established fee.
- (5) <u>Prepaid Passes</u>: During special hours or otherwise, admission may be sold to a tour company, the organizer of a convention, or an association at an aggregate fee for all members and the participants



may be granted entry, either as a group or individually, at the hours or on the days authorized by presenting a ticket or other indication of pre-payment.

- (6) <u>Departmental Free or Half-Price Days</u>: "Senior citizens' days" may be offered during which time people over a minimum age are admitted free; a free day may be provided for the public to see and enjoy an exhibit financed through a bond issue or by a public fund-raising drive; on a "Kids' Day" or "Neighborhood Day," admission may be free for children and low income adults; a free golf lesson day for kids may be provided; or free swimming day at our pools may be provided.
- (7) <u>Promotional Purposes</u>: The Department may offer extended evening hours or special discounts during specific periods in the year to encourage high attendance at our park facilities. Some examples include, but are not limited to, the following:
 - (a) Extended Aquarium hours and special discounts during the summer.
 - (b) Extended special discount for swimming fees during the summer.



APPENDIX

FACILITY PHONE NUMBERS

AQUARIUM	RENTAL FACILITIES
Administrative Office386-4300	COMMUNITY CENTERS
Member/Group Sales/Registrar 386-4353	Alki 684-7430
•	Ballard684-4093
AQUATICS FACILITIES	Bitter Lake 684-7524
ROWING & SAILING CENTERS	Delridge 684-7423
Green Lake Small Craft Cntr 684-4074	Garfield 684-4788
Mt. Baker Rowing & Sailing 386-1913	Green Lake
SWIMMING POOLS	IDC CC 233-0042
Ballard Pool	Hiawatha 684-7441
Colman Pool (summer only) 684-7494	High Point
Evans Pool	Jefferson
Madison Pool	Laurelhurst
Meadowbrook Pool	Loyal Heights684-4052
Medgar Evers Pool	Magnolia 386-4235
Mounger Pool (summer only) 684-4708	Meadowbrook 684-7522
Queen Anne Pool	Miller 684-4753
Rainier Beach Pool	Montlake 684-4736
Southwest Pool 684-7440	Queen Anne 386-4240
ARBORETUM/GARDENS	Rainier386-1919
WA Arboretum Visitor Center 543-8800	Rainier Beach
Japanese Gardens 684-4725	Ravenna-Eckstein 684-7534
supurioso Sarasio IIII	South Park
GOLF DRIVING RANGES	Southwest
DRIVING RANGES	Van Asselt 386-1921
Interbay 285-2200	Yesler386-1245
Jefferson763-8989	ENVIRONMENTAL LEARNING CENTERS
GOLF COURSES	Camp Long (cabins & rooms) 684-7434
Green Lake (Pitch & Putt) 632-2280	Carkeek Park
Interbay	Discovery Park 386-4236
Jackson Park	Seward Park 684-4396
Jefferson Park	OTHER FACILITIES
West Seattle935-5187	Langston Hughes Performing
West Seattle Clubhouse	Arts Center 684-4757
Restaurant (Banquets) 932-7577	
MOORAGES AND BOAT RENTALS	SAND POINT/MAGNUSON PARK
Aqua Marina	Administrative Office
Green Lake Boat Rentals 527-0171	Administrative Office004-4340
Lakewood Moorage722-3887	SEATTLE TENNIS CENTER
Leschi Moorage325-3730	Indoor & Outdoor courts 684-4764



PERMIT AND RESERVATION PHONE NUMBERS

Athletic Field/Court Scheduling	
Field Scheduling - Individual	. 684-4077
Field Scheduling - League	. 684-4082
Tennis	
Indoor courts	. 684-4764
Outdoor tournaments	. 684-4082
Tennis Center (indoor courts).	. 684-4764
General & Group Reservations	
General & Group Reservations Day Camp Reservations	. 684-4081
•	
Day Camp Reservations	
Day Camp Reservations Picnic Area Reservations	. 684-4081
Day Camp Reservations Picnic Area Reservations Weddings	. 684-4081 . 684-7434

Specialized Permits & Contracts	
Commercial Use Permits	684-4080
Concession Contracts	684-8002
Events & Filming (held on Park p	roperty)
Commercial events	684-4080
Film Permits	684-4080
@ Sand Point	684-4946
Special Events	684-4080
Revocable Use Permits	684-4860
Special Events Permits	684-4080
Tree Trimming	684-4713



2006 Budget Legislation (Grace Harris DPR 2006 Fees and Charges August 3, 2005 Version #5

Form revised March 10, 2005

2006 BUDGET LEGISLATION FISCAL NOTE

Department:	Contact Person/Phone:	DOF Analyst/Phone:
Seattle Parks and	Grace Harris/684-8005	Tyler Running Deer/684-8075
Recreation		

Legislation Title: AN ORDINANCE relating to the Department of Parks and Recreation, establishing the revised 2005-2006 fee schedule for the use of park properties and other park and recreation facilities and services; superseding previous park and recreation fee schedules; and amending Section 18.28.010 of the Seattle Municipal Code.

• Summary of the Legislation:

This legislation revises the Department of Parks and Recreation's (DPR's) 2005-2006 Fees and Charges Schedule, which was adopted with the 2005 Adopted and 2006 Endorsed Budgets. The revisions include an increase in staff support of facility rentals, and changes to fees and charges to Volunteer Park Conservatory revenues, Seattle Aquarium admission fees, sports use fees, permits for use of DPR facilities and parks, and permits for inspections.

 <u>Background</u>: DPR's fees and charges are necessary to provide financial support for the operation and maintenance of DPR programs, facilities, and park grounds. The DPR fee structure addresses the key elements of inflation, market conditions, improved cost recovery, and sensitivity to customer acceptance of fee changes.

The revenue generated by these fees constitutes approximately 14 percent of funds required for operating and maintaining the Parks system, excluding revenues associated with the Golf Program, which are addressed in Ordinance No. 121351. All fees collected from DPR activities and concessions are used exclusively for the Parks system, except for fees related to the Joint Athletic Field Use Agreement with the Seattle Public Schools (SPS). The City schedules and collects fees for use of both City and SPS fields, retains a portion for the cost of scheduling SPS fields, and remits the balance to SPS.

DPR proposes changes to its fees and charges each year as part of the City's budget process. The attached proposed changes to the 2006 Endorsed Budget, fees, and charges (Attachment A) provides a summary of DPR fee changes from the 2006 Endorsed Budget to the 2006 Proposed Budget. These fees are reviewed periodically to determine whether market conditions warrant increases; improve fee structures (particularly those that are no longer compatible with the implementation of the DPR CLASS scheduling system); and to establish new fees, when warranted. Improved cost recovery is a consideration when developing fee increases and implementing cost



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Grace Harris
DPR 2006 Fees and Charges
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of living adjustments, consistent with the City of Seattle Department of Finance's inflation guidelines.

DPR's Revised 2005-2006 Proposed Fees and Charges Schedule include the following changes from the existing 2005-2006 Schedule:

- Increases in Aquarium Admissions Fees, ranging from 4 % to 10%;
- An increase from \$2 to \$3 in voluntary donations at the Volunteer Park Conservatory in response to a 2005 City Council Statement of Legislative Intent; and
- A change in the Hourly Room and Gymnasium Non-refundable booking fee.

Additionally, the legislation restructures and simplifies certain fees, and corrects previous misprints or omissions. These changes are identified in Attachment A to this Fiscal Note.

- This legislation does not have any financial implications. (Stop here and delete the remainder of this document prior to saving and printing.)
- X This legislation has financial implications. (Please complete all relevant sections that follow.)

<u>Anticipated Revenue/Reimbursement:</u> (For budget legislation that raises fees, please provide detail on each fee that is being raised, when it was last raised, how the proposed fee compares with similar fees in the region, etc.)

See Attachment A to Fiscal Note for a complete list of changes.

Fund Name and Number	Department	Revenue Source	2006 Endorsed Revenue	2006 Proposed Revenue
10200	DPR	Fees and Charges ¹	\$14,974,259	\$15,218,806
TOTAL			\$14,974,259	\$15,218,806

Notes: (1) The revenues here exclude revenues from Golf that are addressed in separate golf management contracts approved by Ordinances 121351 and 121669, and which total \$9.3 million in the 2006 Endorsed budget and \$9.1 million in the 2006 Proposed budget. The Woodland Park Zoo no longer generates revenue for the Parks and Recreation Fund. Some of the revenue increases are volume-based, as well as due to fee increases. Some revenue increases are related to assumptions associated with revenue generation at newly opened Community Centers that will employ existing fee structures beginning in 2005.



2006 Budget Legislation Grace Harris DPR 2006 Fees and Charges August 3, 2005 Version #5

Summary of DPR's Revised 2005-2006 Fees and Charges Schedule

	2006 Endorsed	2006 Proposed
Aquarium	\$6,546,408	\$6,546,408
Boat Ramp, Rowing and Sailing	\$291,727	\$228,089
Camp Long Cabins	\$56,167	\$64,247
Citywide Athletics-Youth and Adult	\$1,368,151	\$1,380,319
Community Centers and Other Facility Rentals	\$1,327,663	\$1,511,495
Event Scheduling-picnic, weddings, Christmas ship	\$643,629	\$643,629
Japanese Gardens	\$208,431	\$208,431
Permits and Moorages	\$535,009	\$601,934
Swimming Pools and Tennis Center	\$3,980,074	\$3,980,254
Volunteer Park Conservatory Fees	\$17,000	\$54,000
Total Fees and Charges Adopted By This Ordinance	\$14,974,259	\$15,218,806

What is the financial cost of not implementing this legislation?

Not implementing this legislation as proposed would require reductions in services or programs within DPR's 2006 proposed budget. Such reductions would impact the Department's ability to generate revenue that is used to pay for costs associated with maintaining its facilities.



2006 Budget Legislation Grace Harris DPR 2006 Fees and Charges August 3, 2005 Version #5

• What are the possible alternatives to the legislation that could achieve the same or similar objectives?

There are no additional funding sources that DPR staff are aware of. In adjusting its Fees and Charges Schedule, the Department has considered all known external funding resources, such as grants and other one-time funding sources.

- <u>Is the legislation subject to public hearing requirements?</u>
 Public hearings are not required, however, this legislation will be subject to public hearings as part of the 2006 Budget process. Notices will be posted throughout the Parks system to notify users of the proposed fee schedule.
- Other Issues (including long-term implications of the legislation):

The changes contained in this proposal are part of a concerted effort on the part of DPR to improve its overall fee structure, maintain costs and, to the extent possible, increase cost recovery. DPR will continue to review its fee policies and schedules, in terms of the economy, changes in park and recreation services provided by other local jurisdictions, and other internal and external factors affecting the Department's budget.

Attachment A: Changes from 2006 Endorsed Budget to Proposed 2006 Fees and Charges



Changes from 2006 Endorsed Budget to Proposed 2006 Fees and Charges

The table below identifies all Department of Parks and Recreation proposed fees included in Exhibit 1 that are changed from Endorsed 2006 fees. Changes are noted for Proposed 2006 when compared to Endorsed 2006.

Facility/Area	Service	Page # in 2006 Schedule	Description	Endorsed 2006 Fee	Proposed 2006 Fee	Comments
Volunteer Park Conservatory	Horticulture	2	Voluntary Admissions Fee	\$2.00	\$3.00	This fee had not been previously listed in the Schedule. The change in fee is in conjunction with DPR's response to Council SLI.
Volunteer Park Conservatory	Horticulture	2	Horticulture Classes	NA	\$25 per person	New fee per SLI response. Offer up to 8 classes per year, with maximum of 25 persons per class.
Volunteer Park Conservatory	Horticulture	2	Weddings		\$500	New fee per SLI response.
Volunteer Park Conservatory	Horticulture	2 .	Guided Tours	NA	\$25 per group	New fee per SLI response.
Volunteer Park Conservatory	Horticulture	2	Photography- Individual	NA	\$15.00, per hour	New fee per SLI response.
Volunteer Park Conservatory	Horticulture	2	Photography- Group(2-10 persons)	NA	\$100.00	New fee per SLI response.
Aquarium	Admissions	4	Adults 13 & over)	\$12.00	\$12.50 Maximum	Requesting to raise fees in 2006 if and when Aquarium management decides it would have a positive impact on revenue. Delete youth reference.
Aquarium	Admissions	4	Youth (6-12)	\$8.00	\$8.50 Maximum	Requesting to raise fees in 2006 if and when Aquarium management decides it would have a positive impact on revenue.



Facility/Area	Service	Page # in 2006 . Schedule	Description	Endorsed 2006 Fee	Proposed 2006 Fee	Comments
Aquarium	Admissions	4	Child (3-5)	\$5.00	\$5.50 Maximum	Requesting to raise fees in 2006 if and when Aquarium management decides it would have a positive impact on revenue.
Aquarium	School Groups	4	Youth/Adult/Senior Adult	\$6.25	\$6.50 Maximum	Requesting to raise fees in 2006 if and when Aquarium management decides it would have a positive impact on revenue.
Aquarium	School Groups	4	Child (3-5)	\$5.25	\$5.50 Maximum	Requesting to raise fees in 2006 if and when Aquarium management decides it would have a positive impact on revenue.
Aquarium	Memberships	4	Family	\$60.00	\$65.00 Maximum	Requesting to raise fees in 2006 if and when Aquarium management decides it would have a positive impact on revenue.
Aquarium	Memberships	4	Individual	\$50.00	\$55.00 Maximum	Requesting to raise fees in 2006 if and when Aquarium management decides it would have a positive impact on revenue.
Swimming	Instruction	7	Group Lesson	\$5.00	\$5.00	Fee is unchanged. Removed age requirements for group lessons.
Swimming	Instruction	7	Low Income Rates	\$2.50	\$2.50	Fee is unchanged. Deleted age requirements and added income verification requirement.
Swimming	Instruction	7	Ages 18-64, and Ages 65 and over	\$5.00	\$5.00	Fee unchanged. Deleted cost element associated with age groups, and replaced with flat fee of \$5.00 regardless of age.



Facility/Area	Service	Page # in 2006 Schedule	Description	Endorsed 2006 Fee	Proposed 2006 Fee	Comments
Facility Rentals	Athletics Facilities — Stadium Use and Stadium Rentals: Ingraham H.S., Interbay Soccer Stadium, Nathan Hale High School Stadium, Rainier Beach	NA NA	Private Contract Event	Stadium Fee X 2	NA	Deleted. The fee structure previously applicable to City and Seattle Public School District (SPS) Stadiums will be applicable to only City sites: West Seattle and Interbay Stadiums. SPS will charge different rates. Further, to be compatible with CLASS scheduling system, rates need to be revised to an hourly rate instead of per day.
Facility	High School Stadium, Sealth High School Stadium West Seattle High School Stadium. Stadium Use	NA	Community	Stadium Fee	NA	Same as above.
Rentals	and Rentals	INA	Sponsored Adult Event	X 1	INA	Same as above.
Facility Rentals	Stadium Use and Rentals	NA	Non-Community Sponsored Youth Event	Stadium Fee X 1	NA	Same as above.
Facility Rentals	Stadium Use and Rentals	NA	Track and/or Field	. \$500.00	NA	Same as above.
Facility Rentals	Stadium Use and Rentals	NA ·	West Seattle Stadium, Per Day fee for fenced field event area	\$150.00	NA	Same as above.
Facility Rentals	Stadium Use and Rentals	NA	Track and field equipment, per day	\$100.00	NA	Same as above.
Facility Rentals	Stadium Use and Rentals	NA	Grand Stands, per side	\$100.00	NA	Same as above.



Facility/Area	Service	Page # in 2006 Schedule	Description	Endorsed 2006 Fee	Proposed 2006 Fee	Comments
Facility Rentals	Stadium Use and Rentals	NA	Ticket Booth, per day	\$20.00	NA	Same as above.
Facility Rentals	Stadium Use and Rentals	NA	Press Box/Public Address system, per day	\$50.00	NA	Same as above.
Facility Rentals	Stadium Use and Rentals	NA	Locker Rooms, per day	\$150.00	NA .	Same as above.
Facility Rentals	Stadium Use and Rentals	NA	Admissions/Sales	10 % of Gross Revenue	NA .	Same as above.
Facility Rentals	Stadium Use and Rentals	NA	Clean up, per hour	TBD by Seattle Public School District	NA	Same as above.
Facility Rentals	Stadium Use and Rentals	11	Light Fees	\$15, per hour	\$15, per hour	Not a rate change. Change only in restricting fee to City owned properties-West Seattle and Interbay Stadium.
Facility Rentals	West Seattle and Interbay Stadium Usage Fees	11	Event Fees	NA	\$70 per hour	The fee structure previously applicable to City and Seattle Public School District Stadiums will be applicable to only City sites: West Seattle and Interbay Stadiums. Further, to be compatible with CLASS scheduling system, rates need to be revised to hourly instead of per day.
Facility Rentals	West Seattle and Interbay Stadium Usage Fees	11	Practice Fee	NA	\$45, per hour	Same as above.
Facility Rentals	West Seattle and Interbay Stadium Usage Fees	11	Field event Area Only	NA	\$35, per hour	Same as above.



Facility/Area	Service	Page # in 2006 Schedule	Description	Endorsed 2006 Fee	Proposed 2006 Fee	Comments
Facility Rentals	West Seattle and Interbay Stadium Usage Fees	11	Staff Fee	NA	\$17.00, per hour	Same as above, but also applicable to staffing Seattle Public School sites.
Facility Rentals	Department Sponsored Activities	11	Youth Practices	NA	\$2, per hour	The fee structure previously applicable to City and Seattle Public School District Stadiums will be applicable to only City sites: West Seattle and Interbay Stadiums. Further, to be compatible with CLASS scheduling system, rates need to be revised to hourly instead of per day.
Facility Rentals	Department Sponsored Activities	11.	Youth Games and Meets	NA	\$4, per hour	Same as above.
Facility Rentals	Department Sponsored Activities	11	Adult Games	NA	\$40 per hour	Same as above.
Facility Rentals	School Gymnasium Rentals	12		\$35.00	\$35.00	Fee is unchanged. Delete "weekly' reference.
Community Meeting Rooms and Gymnasiums	Facility Rentals	13	International District/Chinatown CC	Various	No change	No fee change. Add following facility options: Meeting room - small, medium, and large; Kitchenlarge; Gym-small, large.
Community Meeting Rooms and Gymnasiums	Facility Rentals	13 .	Van Asselt CC	Various	NA	Add: Meeting room- Large.
Community Meeting Rooms and Gymnasiums	Facility Rentals	13	Yesler CC	Various	NA	Meeting room-small, medium, large; Kitchen-large, Gym-large.



Facility/Area	Service	Page#in 2006 Schedule	Description	Endorsed 2006 Fee	Proposed 2006 Fee	Comments
Small Craft and Rowing and Sailing Centers	Facility Rentals	14		NA	References potential additional charge for Mount Baker's Large room.	This fee would be charged by the Advisory Council who financed the construction project.
Specialized and Other Facilities	Facility Rentals	14	The Brig	NA	NA	This change adds the wording "at Magnuson Park".
Hourly Room and Gymnasium Rental Fees	Facility Rentals	15	Non-refundable booking fee	\$10.00	\$15.00	Various references throughout document.
Hourly Room and Gymnasium Rental Fees	Facility Rentals	15	Rooms	NA	\$17.00 per hour	Staff fee for all rentals on weekends or outside City operating hours.
Visitor's Center Social Room Rental Fee	Facility Rentals	17	Non-refundable booking Fees	\$10.00	\$15.00	Various references throughout document.
Visitor's Center Social Room Rental Fee	Facility Rentals	17	Rental Staffing Fee	NA	\$17.00 per hour	Staff fee for all rentals on weekends or outside City operating hours.
Visitor's Center Social Room Rental Fee	Pritchard Beach Bathhouse	NA	Various room rentals	Various	NA	Deleted. Duplication of listing with Community Centers on pp. 13-14.
Special Amenity Facilities	Langston Hughes Performing Arts Center	17	Non-refundable booking Fees	\$10.00	\$15.00	Various references throughout document.



Facility/Area	Service	Page # in 2006 Schedule	Description	Endorsed 2006 Fee	Proposed 2006 Fee	Comments
Special Amenity Facilities	Langston Hughes Performing Arts Center	18	Performances in Theater	NA	\$60.00, per hour	Prior year's budget process removed clear references to Theater rental, and this reinstates and clarifies the intended rates.
Special Amenity Facilities	Langston Hughes Performing Arts Center	18	Performances in Theater	NA	\$400.00, per day	Prior year's budget process removed clear references to Theater rental, and this reinstates and clarifies the intended rates
Special Amenity Facilities	Langston Hughes Performing Arts Center	18	Performances in Theater, Technician	NA	\$25.00, per hour	New fee for technical set-up services in support of performances.
Special Amenity Facilities	Langston Hughes Performing Arts Center	18	Performances in Theater, Move- in/Move out Days	NA	50 % rate reduction	This fee is the same used at South Lake Union for facility rental.
Moorages and Boat Ramps	Lakewood Moorage	22	Wet Moorage, Additional footage	\$6.50	\$6.75	Prior year budget implemented change in budget authority and not Fee Schedule.
Moorages and Boat Ramps	Lakewood Moorage	22	Monthly Electricity Fee	NA	\$4.00 per month	Prior year budget implemented change in budget authority and not Fee Schedule.
Moorages and Boat Ramps	Lakewood Moorage	22	Quarterly-20' Minimum	\$390.00	\$405.00	Prior year budget implemented change in budget authority and not Fee Schedule.
Moorages and Boat Ramps	Lakewood Moorage	22	Quarterly-30' Minimum	\$585.00	\$607.50	Prior year budget implemented change in budget authority and not Fee Schedule.
Moorages and Boat Ramps	Lakewood Moorage	22	Quarterly-40' Minimum	\$780.00	\$810.00	Prior year budget implemented change in budget authority and not Fee Schedule.
Moorages and Boat Ramps	North Leschi Moorage	22	Monthly Electricity Fee	NA	\$4.00	Prior year budget implemented change in budget authority and not Fee Schedule.



Facility/Area	Service	Page # in 2006 Schedule	Description	Endorsed 2006 Fee	Proposed 2006 Fee	Comments
Moorages and Boat Ramps	North Leschi Moorage	22	Quarterly Wet Slip, 28' Maximum	\$546.00	\$567.00	Prior year budget implemented change in budget authority and not Fee Schedule.
Moorages and Boat Ramps	North Leschi Moorage	22	Quarterly Wet Slip, 32' Maximum	\$624.00	\$648.00	Prior year budget implemented change in budget authority and not Fee Schedule.
Moorages and Boat Ramps	North Leschi Moorage	22	Quarterly Wet Slip, 38' Maximum	\$741.00	\$769.50	Prior year budget implemented change in budget authority and not Fee Schedule.
Moorages and Boat Ramps	North Leschi Moorage	22	Annual Wet Slip, 28' Maximum	\$2184.00	\$2268.00	Prior year budget implemented change in budget authority and not Fee Schedule.
Moorages and Boat Ramps	North Leschi Moorage	22	Annual Wet Slip, 32' Maximum	\$2496.00	\$2592.00	Prior year budget implemented change in budget authority and not Fee Schedule.
Moorages and Boat Ramps	North Leschi Moorage	22	Annual Wet Slip, 38' Maximum	\$2964.00	\$3078.00	Prior year budget implemented change in budget authority and not Fee Schedule.
Moorages and Boat Ramps	South Leschi Moorage	23	Quarterly Wet Slip, 24' Maximum	\$468.00	\$486.00	Prior year budget implemented change in budget authority and not Fee Schedule.
Moorages and Boat Ramps	South Leschi Moorage	23	Quarterly Wet Slip, 26' Maximum	\$507.00	\$526.50	Prior year budget implemented change in budget authority and not Fee Schedule.
Moorages and Boat Ramps	South Leschi Moorage	23	Quarterly Wet Slip, 30' Maximum	\$585.00	\$607.50	Prior year budget implemented change in budget authority and not Fee Schedule.
Moorages and Boat Ramps	South Leschi Moorage	23	Annual, Wet Slip, 24' Maximum	\$1872.00	1944.00	Prior year budget implemented change in budget authority and not Fee Schedule.
Moorages and Boat Ramps	South Leschi Moorage	23	Annual, Wet Slip, 24' Maximum	\$2028.00	2106.00	Prior year budget implemented change in budget authority and not Fee Schedule.
Moorages and Boat Ramps	South Leschi Moorage	23	Annual, Wet Slip, 24' Maximum	\$2340.00	2430.00	Prior year budget implemented change in budget authority and not Fee Schedule.



Facility/Area	Service	Page # in 2006 Schedule	Description	Endorsed 2006 Fee	Proposed 2006 Fee	Comments
Moorages and Boat Ramps		NA	Fleet Floats	Various	Deleted	No longer Operational.
Participation Fees	Small Craft Center Class Participation Fees	25	Adult Fee/student/hour of instruction	\$1.50	NA	Eliminated and replaced with annual fees for respective Advisory Council fees, per below.
Participation Fees	Small Craft Center Class Participation Fees	NA	Youth, Senior Adults, and Disabled per hour	\$.70 per hour	NA	Eliminated and replaced with annual fees for respective Advisory Council fees, per below.
Participation Fees	Small Craft Center Class Participation Fees	25	Rowing Advisory Council Fee (Paid Quarterly)	NA	\$32,000 per year, paid quarterly	New annual fee.
Participation Fees	Small Craft Center Class Participation Fees	25	Seattle Canoe Club (paid Quarterly)	NA	\$8,500 per year, paid quarterly	New annual fee.
Participation Fees	Small Craft Center Class Participation Fees	25	Mt. Baker Boating Advisory Council (Paid quarterly)	NA	\$40,000 per year, paid quarterly	New annual fee
Participation Fees	Sports Use Fees – Tournament Fees	26	Single Elimination	NA	\$22.00, per hour	Clarification of fees to be tournament related.
Participation Fees	Sports Use Fees — Tournament Fees	26	Round Robin	NA	\$22.00, per hour	Clarification of fees to be tournament related.
Participation Fees	Sports Use Fees — Tournament Fees	26	Double Estimation	NA	\$22.00, per hour	Clarification of fees to be tournament related.
Permits	Use Permits	27	General Provisions- Application Fee	\$75.00	\$50.00	The \$75 is a misprint.



Facility/Area	Service	Page#in 2006 Schedule	Description	Endorsed 2006 Fee	Proposed 2006 Fee	Comments
Permits	Use Permits	27	Commercial Signage	NA	\$100.00 per day	Minimum per day for posting commercial signage in a park in conjunction with a special event.
Permits	Continuing Use Permit Fee	33	Application Fee	\$100.00	\$150.00	To meet processing and handling costs associated with this task. Also adds following statement: "Exceptional permit conditions requiring staff monitoring will be billed to permittee. Full staff time expenses will be billed."
Permits	Continuing Use Permit Fee	33	Inspection Fee, per inspection	\$50.00	\$75.00	See above.
Permits	Continuing Use Permit Fee	33	Limited Term Permit	\$50.00	\$75.00	See above.
Permits	Continuing Use Permit Fee	33	Processing Charges	\$50.00	\$75.00	See above.
Reservations	Park Area Reservation Fee	NA	NA	NA	NA	Removed Camp Long facility.
Reservations	Rentals- Showmobile	NA	1 st day	\$150.00	NA	No longer operational.
Reservations	Rentals- Showmobile	NA	Daily	\$30.00	NA	No longer Operational.



STATE OF WASHINGTON – KING COUNTY

--ss.

192505 CITY OF SEATTLE,CLERKS OFFICE No.

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:121986 ORDINANCE

was published on

12/07/05

The amount of the fee charged for the foregoing publication is the sum of \$ 119.25, which amount has been paid in full.

Subscribed and sworn to before me on

12/07/05

Notary public for the State of Washington,

residing in Seattle

Affidavit of Publication

State of Washington, King County

City of Seattle

ORDINANCE 121986

AN ORDINANCE relating to the Department of Parks and Recreation, establishing the revised 2005-2006 fee schedule for the use of park properties and other park and recreation facilities and services; superseding previous park and recreation fee schedules; and amending Section 18.28.010 of the Seattle Municipal Code.

WHEREAS, on November 22, 2004, the Seattle City Council approved Ordinance, 121662, which established a revised 2005 and 2006 fee schedule for the use of park properties and other park and recreation facilities and services; superseded previcus park and recreation fee schedules; and amended Section 18.28.010 of the Seattle Municipal Code; and

WHEREAS, the City Council wishes to adopt a revised 2005-2006 Department of

Parks and Recreation fee schedule effective January 1, 2006; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Effective January 1, 2006, Section 18.28.010 of the Seattle Municipal Code (as last amended by Ordinance 121682) is further amended as follows:

18.28.010 Fee Schedule Established.

18.28.010 Fee Schedule Established.

The Superintendent of Parks and Recreation is authorized to charge the fees substantially in the form set forth in the fee schedule attached as Exhibit 1 to the ordinance introduced as Council Bill ((115047)) 115431, and entitled "Seattle Department of Parks and Recreation Fee Schedule, Revised 2005-2006 Fees and Charges", for all uses of Department of Parks and Recreation facilities identified therein. The Superintendent is also authorized to waive or reduce such fees, establish experimental rates, and engage in special promotional and marketing activities described in Exhibit 1 as conditioned in Sections 18.28.020 through 18.28.040 hereof. This 2005 and 2006 fee schedule supersedes all prior fee schedules to the extent inconsistent therewith. All fees and charges shall remain in effect unless they are repealed or amended by ordinance.

Section 2. The provisions of this ordi-

section 2. The provisions of this ordinance and of Exhibit 1 are declared to be separate and severable. If one or more of the provisions of this ordinance or of Exhibit 1 shall be declared by any court of competent jurisdiction to be contrary to law, then such provision or provisions shall be null and void and severed from the rest of the ordinance or from Exhibit 1, and all other provisions shall remain valid and enforceable.

Section 3. Any act consistent with the authority and prior to the effect date of this ordinance is hereby ratified and confirmed.

Section 4.This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by the City Council the 28th day of November, 2005, and signed by me in open session in authentication of its passage this 28th day of November, 2005.

Jan Drago

President of the City Council

Approved by me this 30th day of November, 2005.

Gregory J. Nickels, Mayor

Filed by me this 2nd day of December, 2005.

(Seal) Judith Pippin

City Clerk

Exhibit 1: Seattle Department of Parks and Recreation Fee Schedule, Revised 2005-2006 Fees and Charges.

See City Clerk for Exhibit

Publication ordered by JUDITH PIPPIN,

Publication of the Seattle Daily Date of publication in the Seattle Daily Journal of Commerce, December 7, 2005.

12/7(192505)