

Ordinance No. 121662

Council Bill No. 115077

AN ORDINANCE relating to the Department of Parks and Recreation, establishing the 2005 and 2006 fee schedule for the use of park properties and other park and recreation facilities and services; superseding previous park and recreation fee schedules; and amending Section 18.28.010 of the Seattle Municipal Code.

The City of Seattle  
Council Bill/Ordinance

CF No. \_\_\_\_\_

Date Introduced: <u>OCT 7 8 2004</u>		
Date 1st Referred: <u>OCT 18 2004</u>	To: (committee)	<b>BUDGET</b>
Date Re - Referred:	To: (committee)	
Date Re - Referred:	To: (committee)	
Date of Final Passage: <u>11-22-04</u>	Full Council Vote:	<u>9-0</u>
Date Presented to Mayor: <u>11-22-04</u>	Date Approved:	<u>11/30/04</u>
Date Returned to City Clerk: <u>11/30/04</u>	Date Published:	T.O. _____ P.T. <input checked="" type="checkbox"/>
Date Vetoes by Mayor:	Date Veto Published:	
Date Passed Over Veto:	Veto Sustained:	

11-10-04 Pass

11-22-04 Passed

This file is complete and ready

**Law Department**

Law Dept. Review

# The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by: \_\_\_\_\_

*Richard J. McLean*  
Councilmember

## Committee Action:

(S)  
11-10-04 Pass As Amended RM, RC, JC, DD, DD, JG, DL, TR, PS  
11-22-04 Passed 9-0

This file is complete and ready for presentation to Full Council.

Committee: \_\_\_\_\_

**Law Department**

Law Dept. Review

OMP  
Review

City Clerk  
Review

Electronic  
Copy Loaded

Indexed

*Final note prepared  
11/10/04  
attorney's review  
done 11/10/04  
formalizing  
full text loaded  
11/22/04  
10/22/04  
no review*

ORDINANCE 121662

AN ORDINANCE relating to the Department of Parks and Recreation, establishing the 2005 and 2006 fee schedule for the use of park properties and other park and recreation facilities and services; superseding previous park and recreation fee schedules; and amending Section 18.28.010 of the Seattle Municipal Code.

WHEREAS, on November 24, 2003, the Seattle City Council approved Ordinance 121347, which established a revised 2003 and 2004 fee schedule for the use of park properties and other park and recreation facilities and services; superseded previous park and recreation fee schedules; and amended Section 18.28.010 of the Seattle Municipal Code; and

WHEREAS, the Council wishes to adopt a 2005 and 2006 Department of Parks and Recreation fee schedule effective January 1, 2005; NOW THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Effective January 1, 2005, Section 18.28.010 of the Seattle Municipal Code (as last amended by Ordinance 121347) is further amended as follows:

**18.28.010 Fee Schedule Established.**

The Superintendent of Parks and Recreation is authorized to charge the fees substantially in the form set forth in the fee schedule attached as Exhibit 1 to the ordinance introduced as Council Bill ((114730)) 115077, and entitled "Seattle Department of Parks and Recreation Fee Schedule, Revised 200((3))5-200((4))6 Fees and Charges", for all uses of Department of Parks and Recreation facilities identified therein. The Superintendent is also authorized to waive or reduce such fees, establish experimental rates, and engage in special promotional and marketing activities described in Exhibit 1 as conditioned in Sections 18.28.020 through 18.28.040 hereof. This 200((3))5 and 200((4))6 fee schedule supersedes all prior fee schedules to the extent inconsistent therewith. All fees and charges shall remain in effect unless they are repealed or amended by ordinance.

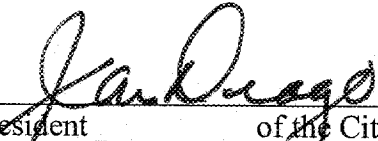
Section 2. The provisions of this ordinance and of Exhibit 1 are declared to be separate and severable. If one or more of the provisions of this ordinance or of Exhibit 1 shall be declared by any court of competent jurisdiction to be contrary to law, then such provision or provisions shall be null and void and severed from the rest of the ordinance or from Exhibit 1, and all other provisions shall remain valid and enforceable.

Section 3. Any act consistent with the authority and prior to the effective date of this ordinance is hereby ratified and confirmed.

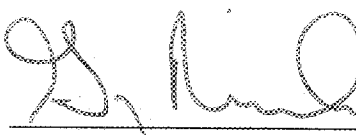


1 Section 4. This ordinance shall take effect and be in force thirty (30) days from and after its approval  
2 by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall  
3 take effect as provided by Municipal Code Section 1.04.020.

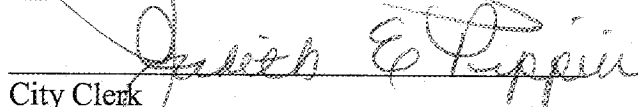
4 Passed by the City Council the 22<sup>nd</sup> day of November 2004, and signed by me in open  
5 session in authentication of its passage this 22<sup>nd</sup> day of November 2004.

6   
7 President \_\_\_\_\_ of the City Council

8 Approved by me this 30<sup>th</sup> day of December, 2004.

9   
10 Gregory J. Nickels, Mayor

11 Filed by me this 30<sup>th</sup> day of Nov. 2004.

12   
13 City Clerk

14 (Seal)

15  
16 **Exhibit 1: Seattle Parks and Recreation 2005-2006 Fees and Charges**  
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24







# City of Seattle

Gregory J. Nickels, Mayor

## Office of the Mayor

September 27, 2004

Honorable Jan Drago  
President  
Seattle City Council  
City Hall, 2<sup>nd</sup> Floor

Dear Council President Drago:

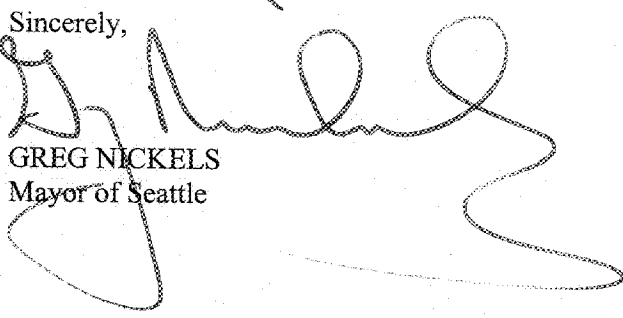
I am transmitting the attached proposed Council Bill, which revises the Department of Parks and Recreation's (DPR's) 2004 Adopted Fees and Charges Schedule for 2005 and 2006. The revisions include additional fee-based revenues in support of the operation and maintenance of parks facilities and parks grounds. The most significant proposed changes are highlighted in the fiscal note attached to this legislation.

The annual revenue generated by DPR's fees constitutes approximately 14 percent of funds required for operating and maintaining the Parks system, excluding revenues associated with the Golf Program. All fees collected from DPR activities and concessions are used exclusively for the Parks system, except for fees related to the Joint Athletic Field Use Agreement with the Seattle Public Schools.

The Department is currently implementing an automated registration program with pilot phases scheduled in late 2004, with the system scheduled to come on-line in phases beginning in 2005. One project task involves reviewing the compatibility of all fees in this legislation with the system software. Therefore, some changes to the proposed fee structure may be necessary, and will be identified as soon as possible.

Thank you for your consideration of this legislation. Should you have questions, please contact Grace Harris at 684-8005.

Sincerely,

  
GREG NICKELS  
Mayor of Seattle



**Exhibit 1 to DPR Fees & Charges Budget Legislation ORDINANCE  
SEATTLE  
DEPARTMENT OF  
PARKS AND RECREATION  
FEE SCHEDULE**

Revised 2005-2006 Fees and Charges



**2005 RATES EFFECTIVE JANUARY 1, 2005**

**2006 RATES EFFECTIVE JANUARY 1, 2006**

**ORDINANCE \_\_\_\_\_**

**ATTENTION: All fees include taxes where applicable, unless otherwise indicated. MasterCard, Visa and American Express credit cards are accepted at selected facilities as a form of payment for the 2005-2006 Fees and Charges.**

*NOTE: Call 684-4075 for additional information where phone numbers are not provided in this document. The Seattle Department of Parks and Recreation website also provides complete fee information at <http://www.ci.seattle.wa.us/parks/>.*



## TABLE OF CONTENTS

TABLE OF CONTENTS .....	A
DEPARTMENT OF PARKS AND RECREATION FEES AND CHARGES .....	E
AUTHORITY AND GENERAL PROVISIONS .....	E
• Authority .....	E
• General Provisions .....	E
ADMISSION FEES .....	1
GOLF COURSES .....	1
• Interbay, Jackson, Jefferson and West Seattle Golf Courses .....	1
• Green Lake Pitch & Putt .....	1
JAPANESE GARDEN (ARBORETUM) .....	2
• Admission Fees .....	2
• Public/Private School Group Rate for Grades K through 12 .....	2
• Annual Pass .....	2
• Guided Tours .....	2
SEATTLE AQUARIUM .....	3
• Admissions Fees .....	3
• School Groups .....	3
• Aquarium Memberships .....	3
• Aquarium Rentals .....	3
• Education Program Fees .....	3
• Discounts and other Programs .....	3
AMY YEE TENNIS CENTER (SEATTLE TENNIS CENTER) .....	4
• Indoor Court Fees .....	4
• Outdoor Court Fees .....	4
• Special Fees for Tournaments .....	4
• Tennis Lessons .....	4
Private/Semi-Private Lessons .....	4
Adult Group Lessons .....	4
Adult Play – Instructional classes .....	4
Junior Group Lessons .....	45
Junior Development Program .....	5
Tiny Tots .....	5
Competitive Flights .....	5
Special Events & Equipment Rental .....	5
Adult Indoor Court Time .....	5
Public Service Court Time – Discounts Applied To Indoor Court Fees .....	5
SWIMMING POOLS .....	6
• Recreation Swimming - Indoor and Outdoor Pools .....	6
• Fitness – Indoor and Outdoor Pools .....	6
• Swimming Instruction – Indoor and Outdoor Pools .....	6
• Special Aquatic Safety Courses – Indoor and Outdoor Pools .....	7
• Competitive Training and Water Polo .....	7



• <i>Rental Fees – Swimming Pools</i> .....	7
Lockers and Other Fees.....	7
Non-Commercial Indoor Pool Rentals.....	88
Non-Commercial Indoor Pool Recreation Instructional Rental.....	8
Non-Commercial Outdoor Pool Rentals.....	8
Commercial Indoor Pool Instructional Rental.....	8
• <i>Swim Meets</i> .....	8
Base Rental Fee.....	8
• <i>Special Use Fees</i> .....	89
• <i>Special Provisions</i> .....	9
• <i>Special Programs</i> .....	9
Birthday Party Package.....	9
<b>FACILITY RENTALS</b> .....	<b>10</b>
<u>ATHLETIC FACILITIES</u> .....	<u>10</u>
• <i>Stadium Use</i> .....	10
Stadium Rentals.....	10
• <i>Evening Recreation School Gym Rentals</i> .....	11
School Gymnasium Rentals.....	11
<u>COMMUNITY MEETING ROOMS AND GYMNASIUMS</u> .....	<u>12</u>
• <i>Classification determinations</i> .....	12
• <i>Hourly Room and Gymnasium Rental Fees</i> .....	14
Rooms.....	14
Gymnasiums.....	14
<u>ENVIRONMENTAL LEARNING CENTERS</u> .....	<u>15</u>
• <i>Camp Long</i> .....	15
Group Day Use Booking Fee.....	15
Cabin Rentals.....	15
Lodge Rentals.....	15
Picnic Shelters.....	15
• <i>Discovery Park</i> .....	15
Group-Guided Nature Walks.....	15
Rentals.....	16
<u>SPECIAL AMENITY FACILITIES</u> .....	<u>16</u>
• <i>Langston Hughes Performing Arts Center</i> .....	16
Theatre.....	16
Meeting Rooms.....	17
• <i>NOTE: See “Community Meeting Rooms and Gymnasiums” section for further explanation of classification determinations and room rental information.</i> .....	17
• <i>Pritchard Beach Bathhouse</i> .....	17
Meeting Room.....	17
• <i>Sand Point Magnuson Park</i> .....	18
Application Fees.....	18
Facility/Site Rentals.....	18
Special Use Fees.....	18
• <i>South Lake Union</i> .....	18
Great Hall.....	19





Great Hall Athletic Events .....	19
Officers Club .....	19
Auditorium .....	19
Conference/Meeting Rooms .....	19
Activity & Administration Fees .....	19
<b>MOORAGE AND BOAT RAMP FEES .....</b>	<b>21</b>
<u>MOORAGES AND BOAT RAMPS .....</u>	<u>21</u>
• Lakewood Moorage .....	21
• Leschi Moorage .....	21
North/South Leschi - Monthly .....	21
North Leschi – Quarterly/Annually .....	21
South Leschi – Quarterly Annually .....	22
Fleet Floats – North/South Leschi .....	22
• Aqua Marina .....	22
• Boat Ramps .....	22
• Other Moorage Fees .....	22
• Transient Moorage .....	23
<b>PARTICIPATION FEES .....</b>	<b>24</b>
<u>RECREATION PARTICIPATION FEES .....</u>	<u>24</u>
• Community Center and Outdoor Recreation Class Fee .....	24
• Teen Dance Participation Fee .....	24
• Senior Adult Program Participation Fees .....	24
• Daily Small Craft Class Participation Fees .....	24
• Small Craft Program Class Participation Fee – Special Group .....	25
• Small Craft Club Annual Participation Fee – Seattle Canoe Club at Green Lake Small Craft Center .....	25
• Daily Special Event Fees .....	25
<u>SPORTS USE FEES .....</u>	<u>25</u>
• Adult Sports League/Tournament/Drop-In Session Fees .....	25
• Youth Sports Fees .....	26
Outdoor Game and Practice Time Fees .....	26
Youth Sports Camps .....	26
<b>PERMITS .....</b>	<b>27</b>
<u>USE PERMITS .....</u>	<u>27</u>
• General Provisions .....	27
• Youth Sports Organizations Use Permits .....	27
League Games and Practices .....	27
• Use of Park Facilities for Photography .....	28
• First Amendment Vending .....	28
• Construction Contracts .....	28
Construction Bidding Documents .....	28
<u>REVOCABLE USE PERMIT FEE SCHEDULE .....</u>	<u>29</u>
• General Provisions & Fees .....	29
Limited Term Permit Fee .....	30



Continuing Use Permit Fee.....	31
• View Tree Pruning Permit.....	32
• BEACH FIRE PERMIT.....	32
RESERVATIONS.....	34
PARK AREA RESERVATION FEE.....	34
DAY CAMPS BOOKING FEE.....	34
PICNIC RESERVATION FEE.....	34
PRACTICE FIELD SCHEDULING.....	35
AQUATIC SPECIAL EVENTS.....	35
OUTDOOR TENNIS COURTS.....	35
RENTALS.....	35
• Showmobile.....	35
PROMOTIONAL & MARKETING FEE WAIVERS & REDUCTIONS.....	3536
EXAMPLES OF FEE WAIVERS & REDUCTIONS.....	3636
APPENDIX I.....	I-A
FACILITY PHONE NUMBERS.....	I-A
PERMIT AND RESERVATION PHONE NUMBERS.....	I-AC



## DEPARTMENT OF PARKS AND RECREATION FEES AND CHARGES

### AUTHORITY AND GENERAL PROVISIONS

- **Authority**

Fees and charges are necessary to provide financial support to the Department of Parks and Recreation (the Department) for the operation and maintenance of programs, facilities and park grounds. The revenue generated by these fees constitutes only a portion of funds required for operating and maintaining the Park System. All fees collected from park and recreation activities and concessions are used exclusively for the Park System, as these funds are deposited in the Park and Recreation Fund, not the City General Fund.

Fees and charges are proposed each year by the Department as a part of the annual budget process. Both the Mayor and City Council review and, by ordinance, authorize the Department to collect these fees and charges.

- **General Provisions**

The Superintendent of the Department of Parks and Recreation is authorized to establish a fee for requested uses not included in this schedule, keeping the Mayor and the City Council advised thereof. The Superintendent of the Department of Parks and Recreation is authorized, as provided in Seattle Municipal Code (SMC) Chapter 18.28, to waive or reduce any of the fees included in this Schedule.

The Superintendent of the Department of Parks and Recreation is authorized, as provided in the SMC Chapter 18.28, to establish experimental rates, and to engage in special promotional and marketing activities to enhance Departmental programs. These include, but are not limited to, use of 2 for 1 coupons, 50% discount coupons and free admission days for children. Discounts for Senior Adults (age 65 and over) vary per program. These types of activities may occur at various Department facilities throughout the year.

The Superintendent of the Department of Parks and Recreation is authorized, as provided in SMC Chapter 18.04 and Chapter 18.28, to approve the free use of Department facilities by the Associated Recreation Council, recognized recreation advisory councils, and other organizations that are open to the public, that further Department goals and programs, and that apply any proceeds to Park and Recreation services.

In addition to the fees and charges identified herein, the user may be required to pay any additional Department costs resulting from such use, and to pay a reasonable portion of the City's costs for traffic control and police services when the user's event requires them.

Fees contained in this Fee Schedule shall not apply to permits issued pursuant to SMC Chapter 15.35 "Filming".



## ADMISSION FEES

### GOLF COURSES

- **Interbay, Jackson, Jefferson and West Seattle Golf Courses**

The maximum greens fee for 18 holes or fewer at any time by any player shall be \$36.00 including taxes, and miniature golf fees shall not exceed \$10 per round. Specific greens fees, driving range fees, and miniature golf fees and all other golf facility or service fees (including, but not limited to carts, cars, play cards, lessons, and banquet fees) will be established by Premier Golf Centers, LLC (Premier), consistent with and subject to the contract between Premier and the Department as authorized by separate ordinance. Golf program fees will be prominently posted at all times in each clubhouse. Further information is available at each of the courses:

Interbay	285-2200
Jackson	363-4747
Jefferson	762-4513
West Seattle	935-5187

- **Green Lake Pitch & Putt**

Green Lake Pitch & Putt is operated through a Concessions Contract. Therefore, fees for participation at this facility are not governed by City Ordinance. You may contact Green Lake Pitch & Putt, or the Contract Business Resources unit of the Department of Parks and Recreation, to obtain specific information related to this facility. Call 632-2280 for further information.





## **JAPANESE GARDEN (Arboretum)**

- Admission Fees**

2005	2006	
\$5.00	\$5.00	Adult (18-64)
\$3.00	\$3.00	Youth (6-17) College/University students (with valid ID) Senior Adult (65 & over)
FREE	FREE	Children (0-5)

- Public/Private School Group Rate for Grades K through 12**

School Group Rates are for students only, and do not include Adult fees. Group rates are not extended to colleges, universities, or day-care facilities. Organized groups of children attending an educational institution with grades K through 12 are entitled to this group fee during the regular school year, if advance reservations are made (a minimum of two weeks notice is required for advanced reservations).

One responsible adult who has paid the admission fee is required for every group of students, as indicated in the following ratios:

1:5 for grades K – 2	2:24 for grades 7 – 8
1:10 for grades 3 – 6	1:24 for grades 9 - 12

2005	2006	
\$10.50	\$10.50	Group size 1-24 students
\$5.50	\$5.50	Add for each added group sized between 1 and 12 students

- Annual Pass**

Annual Family Passes include unlimited admission for all members of an immediate family living in the same household, defined as two adults (parents or guardians) and their children. Individual Annual passes include unlimited admission for the person whose name appears on the pass.

2005	2006	Annual passes are valid for 12 months from date of purchase
\$15.00	\$15.00	Annual Pass, Individual
\$25.00	\$25.00	Annual Pass, Family

- Guided Tours**

The Japanese Garden Advisory Council, in cooperation with Unit 86 of the Arboretum Foundation, provides sponsor guided tours of the Garden. Fees are established by the Advisory Council and may be obtained by calling 684-4725



## **SEATTLE AQUARIUM**

- **Admissions Fees**

2005	2006	
\$12.00	\$12.00	Youth (13 & over)/Adult/Senior Adult
\$8.00	\$8.00	Youth (6-12)
\$5.00	\$5.00	Child (3-5)
FREE	FREE	Child (0-2)

- **School Groups**

2005	2006	
\$6.25	\$6.25	Youth/Adult/Senior Adult
\$5.25	\$5.25	Child (3-5)
FREE	FREE	Child (0-2)

- **Aquarium Memberships**

2005	2006	Annual Memberships expire one year from date of issue
\$60.00	\$60.00	Family
\$50.00	\$50.00	Individual

- **Aquarium Rentals**

Aquarium exhibit areas and other rooms are available for group rentals and special programs. Rates are based on per person admission fees and rental requirements. Depending on the day of the week and time of year, minimum group sizes apply to these rentals, and discounts may be offered for low demand dates. A 10% surcharge may be added for peak periods.

**Special or additional services, staffing or use of other rooms may require added fees.** Details are available from the Aquarium scheduling office.

- **Education Program Fees**

Per person fees and/or group fees are charged for Aquarium Education Programs. These are based on the cost of materials, associated administrative costs, and applicable admission fees.

- **Discounts and other Programs**

Free admission is provided for low-income people through the distribution of admission tickets through social service agencies such as United Way per SMC 18.28.030. The Aquarium may also provide discounts for special promotional and marketing activities per SMC 18.28.020. Call the Aquarium at 386-4342 for further information.



## **AMY YEE TENNIS CENTER (Seattle Tennis Center)**

### • **Indoor Court Fees**

NOTE: Singles and Doubles court fees may be made available at half price for special group clinics, tournaments, or lessons for low-income youth and senior adults during off-peak times. These programs are to be determined by the Superintendent of Parks and Recreation.

2005	2006	Fees per each 1-1/4 hr court use
\$20.00	\$20.00	Singles
\$26.00	\$26.00	Doubles
-\$1.00	-\$1.00	Senior Adult/Special Populations discount per court
\$32.00	\$35.00	Telephone Reservation Card (annual) for indoor/outdoor courts

### • **Outdoor Court Fees**

NOTE: Call 684-4764 to make Seattle Tennis Center court reservations.

2005	2006	Fees per each 1 hour court use
\$8.00	\$8.00	Reservation Fee
\$32.00	\$35.00	Telephone Reservation Card (annual) for indoor/outdoor courts

### • **Special Fees for Tournaments**

The fee per person for participation in tournaments is \$5.00 per person. Special events fees can be obtained by contacting the Tennis Center Senior Recreation Specialist at 684-4764. The Superintendent of Parks and Recreation determines these fees.

### • **Tennis Lessons**

#### **Private/Semi-Private Lessons**

2005	2006	
\$45.00	\$45.00	One or Two people
\$51.00	\$51.00	Three people
\$56.00	\$56.00	Four people

#### **Adult Group Lessons**

2005	2006	Maximum of 8 people per group/camp
\$65.00	\$65.00	Groups, 6 sessions
\$85.00	\$85.00	Camps, 10 hrs/4 days

#### **Adult Play – Instructional classes**

2005	2006	
\$75.00	\$78.00	Per person fee at 4 students, 6 weeks

#### **Junior Group Lessons**

2005	2006	Ages 8-17
\$52.00	\$52.00	6 sessions, 1.25 hours per week
\$70.00	\$70.00	Junior Camp, 2.5 hours per each of 4 days



### Junior Development Program

2005	2006	
\$52.00	\$52.00	Future Stars/Tournament Team, 6 week session (1 time per wk)
\$95.00	\$95.00	Tournament Team, 6 week session (2 times per wk)

### Tiny Tots

2005	2006	
\$20.00	\$20.00	Beginning ages 4-5 (30 minutes for 6 weeks)
\$30.00	\$30.00	Beginning ages 6-7 (45 minutes for 6 weeks)
\$40.00	\$40.00	Advanced ages 6-7 (1 hour for 6 weeks)
\$50.00	\$50.00	Advanced ages 6-7 (1-1/4 hour for 6 weeks)

### Competitive Flights

2005	2006	Adults (18 & older)& Senior Adult (65 and over)
\$62.00	\$62.00	Doubles (7 weeks)
\$55.00	\$55.00	Doubles (6 weeks)
\$78.00	\$78.00	Singles (7 weeks)
\$70.00	\$70.00	Singles (6 weeks)

### Special Events & Equipment Rental

2005	2006	
Double court fee + 10%	Double court fee + 10%	Public Group
Double court fee + 20%	Double court fee + 20%	Private Group
\$10.00	\$10.00	Ball machine rental: per court time
\$3.00	\$3.00	Racket Rental, per use

### Adult Indoor Court Time

2005	2006	
\$1.00	\$1.00	Per person fee, April 1 through September 30
\$2.00	\$2.00	Per person fee, October 1 through March 31

### Public Service Court Time – Discounts Applied to Indoor Court Fees

2005	2006	
100%	100%	Junior Public Service
83 %	83%	Senior Adult Public Service, Spring and Summer Quarters
65%	65%	Senior Adult Public Service, Fall and Winter Quarters





## **SWIMMING POOLS**

### • **Recreation Swimming - Indoor and Outdoor Pools**

2005	2006	
\$2.50	\$2.75	Youth (ages 1-17 years)
\$3.50	\$3.75	Adult (ages 18 through 64 years)
\$2.50	\$2.75	Senior Adult (65 years & older) and Special Populations
\$2.00	\$2.00	Non-profit youth (ages 1-17 years) organizations (Advance approval through application required)
\$45.00	\$45.00	Adult, Monthly unlimited personal fitness "FAST" (Fitness Aerobic Swim Ticket)
\$35.00	\$35.00	Senior Adult, Monthly unlimited personal fitness "FAST"
\$20.00	\$20.00	Discount Recreational Swim Card – (\$22.00 value)
\$2.00	\$2.00	Promotional Swim Fee (All Ages)
FREE	FREE	Children under one year of age (must be accompanied by adult)

### • **Fitness – Indoor and Outdoor Pools**

2005	2006	
\$ 4.50	\$4.75	Fitness, ages 18-64 years – per lesson (Including Hydrofit, Masters, and Water Exercise)
\$ 2.75	\$3.00	Fitness, ages 65 and over, Youth, and Special Populations – per class
\$30.00	\$30.00	Discount Fitness Swim Card – (\$33.00 value)

### • **Swimming Instruction – Indoor and Outdoor Pools**

2005	2006	
\$ 4.50	\$5.00	Ages 17 & under – per ½ hr lesson with minimum of 4 students
\$2.25	\$2.50	Ages 17 & under (low income families) – per 1/2 hr lesson with minimum of 4 students
\$4.50	\$5.00	Ages 18 through 64 – per lesson with minimum of 4 students
\$4.50	\$5.00	Ages 65 & over and Special Populations – per lesson with minimum of 4 students
\$7.00	\$8.00	3 yr old Group Lessons – one to three ratio (1/2 hr)
\$80.00	\$80.00	Summer Swim League (Ages 6-17)
\$40.00	\$40.00	Summer Swim League (low income families)
\$25.00	\$25.00	Personal Instruction – one on one (30 minute lesson)
\$35.00	\$35.00	Personal Instruction – one on two (30 minute lesson)



- **Special Aquatic Safety Courses – Indoor and Outdoor Pools**

NOTE: Prices and course titles may be adjusted to correspond to curriculum modifications made by the American Red Cross. Prices include pool admission and instruction only.

2005	2006	Minimum class size is 6 students
\$40.00	\$40.00	Community Water Safety
\$125.00	\$125.00	Water Safety Instructor
\$90.00	\$90.00	Lifeguard Training Course OR Lifeguard Instructor Course
\$4.00	\$4.00	"Guard Start" Program – ½ hr lesson
\$35.00	\$35.00	CPR (various) First Aid (various) Challenge Courses (various) Supplemental Training Modules (various)

- **Competitive Training and Water Polo**

NOTE: Rates also apply to Metro or King County League swim meets for events that do not include a Seattle Public School. Events that include a team from a Seattle Public School are covered under the Joint Use Agreement and are not charged a swim meet fee.

2005	2006	Hourly Rates
\$48.00	\$54.00	Indoor Pools and Mounger Pool (5 lane maximum at Mounger) - All lanes, 25 yards
\$100.00	\$108.00	Colman Pool - 8 lanes, 50 meters
\$20.00	\$20.00	Hourly lifeguard staff costs, in addition to pool rental fee.

- **Rental Fees – Swimming Pools**

Individuals and groups desiring to use swimming pools will be expected to pay the cost of staffing in addition to the rates established. Staffing costs will be determined by the Superintendent of Parks and Recreation. Staff rates will be billed at 150% on holidays.

**Lockers and Other Fees**

2005	2006	
\$0.25	\$0.25	Coin Operated Locker – 1/6 or 1/4 size locker
\$0.50	\$0.50	Coin Operated Locker – 1/2 size locker
\$0.50	\$0.50	Towels, each
\$1.50	\$1.50	Hydrofit Exercise Equipment
\$3.50	\$3.75	Shower use (without swimming)



### Non-Commercial Indoor Pool Rentals

NOTE: Lobby rentals are part of the non-commercial pool rental (see Class C room rental rates for small rooms).

2005	2006	
\$65.00	\$65.00	Pool rental cost per hour
\$35.00	\$35.00	Hourly rate for shallow end only in bulkhead pools when deep end is in use. (Evers, Madison, and Rainier Beach Pools)
\$20.00	\$20.00	Hourly lifeguard staff costs, in addition to pool rental fee.

### Non-Commercial Indoor Pool Recreation Instructional Rental

NOTE: This category is for programs such as canoe and kayak skills training and practice.

2005	2006	
\$65.00	\$65.00	Pool rental cost per hour ( <b>plus \$200 refundable deposit</b> )
\$20.00	\$20.00	Hourly lifeguard staff costs, in addition to pool rental fee.

### Non-Commercial Outdoor Pool Rentals

2005	2006	
\$100.00	\$100.00	Colman Pool, per hour (exclusive use, including pool & slide)
\$115.00	\$115.00	Mounger Pool, per hour (exclusive use, including pool & slide)
\$20.00	\$20.00	Hourly lifeguard staff costs, in addition to pool rental fee.

### Commercial Indoor Pool Instructional Rental

NOTE: This category is for instructional program rental such as Scuba, Swim Instruction, Cold Water Rescue Training, and related rentals by a commercial business.

2005	2006	
\$100.00	\$100.00	Pool rental cost per hour ( <b>plus \$200 refundable deposit</b> )
\$20.00	\$20.00	Hourly lifeguard staff costs, in addition to pool rental fee.

## • Swim Meets

NOTE: There is an hourly flat-rate charge for competitive meets, with no additional percentage charges for the event (no percentage collected for entry fees and heat sheet sales).

### Base Rental Fee

2005	2006	2 hour minimum rental
\$48.00	\$54.00	Per hour, when indoor pool is scheduled to be closed
\$96.00	\$108.00	Per hour, when indoor pool is scheduled to be open
\$100.00	\$108.00	Per hour at Colman Pool (8 lanes/50 meters), open or closed
\$75.00	\$75.00	Permit Application Fee (+10% of gross revenue) for <b>all Admissions and Swim Meet Concessions</b> (food/drink, t-shirts, goggles, etc). Additional insurance/permits may be required.
\$20.00	\$20.00	Hourly lifeguard staff costs, in addition to pool rental fee.

## • Special Use Fees

2005	2006	
\$0.50	\$0.50	Swimming Pool Spa Use Fee (Southwest Pool) per person



\$1.00	\$1.00	Water Slide Use Fee per person
\$0.25	\$0.25	Swimming Pool Sauna Use Fee (Queen Anne Pool) per person
\$2.00 - 20.00	\$2.00 - 20.00	Supplemental Special Event fee, depending on event, such as open water swim, dive-in movies, jazz night, etc.

- **Special Provisions**

**Colman and Mounger Pools:**

Admission fees to these facilities are charged to all persons entering pool area, even if not swimming (except parents watching children in lesson programs). Use of the pools, decks and picnic areas is part of the overall recreation opportunity; pool capacity is based on use of this area.

- **Special Programs**

**Birthday Party Package**

A complete birthday party package at pools includes one-hour exclusive use in a section or portion of the pool, a 30-minute party in the lobby, water recreation leadership, one spill-proof pre-packaged juice, paper products and favors. (Food items not included.)

2005	2006	
\$180.00	\$180.00	Minimum package fee – for a party of 10 children
\$8.00	\$8.00	Additional fee – per child





## FACILITY RENTALS

### ATHLETIC FACILITIES

#### • Stadium Use

The following sites are included in this fee structure:

Ingraham High School Stadium	Sealth High School Stadium
Interbay Soccer Stadium	West Seattle High School Stadium
Nathan Hale High School Stadium	
Rainier Beach High School Stadium	

#### Stadium Rentals

The type of event to be scheduled will determine the exact fees to be charged (based on the established costs listed in the table below). The stadium fee will have a surcharge or discount applied, depending on the category of the rental.

Private Contract event	Stadium fee x 2
Community Sponsored Adult event	Stadium fee x 1
Non-Community Sponsored Youth event*	Stadium Fee x 1
(*includes Youth Sports Camp rentals)	

Community Sponsored Youth event Stadium fee

NOTE: Staff supervision is required for Stadium Rentals.

*Specific staffing fees (including SECURITY) will be determined by the size and complexity of the event* and will be established during the permit application process.

**Concession fees** and use of concessions will be negotiated by site.

2005	2006	
\$500.00	\$500.00	Track and/or Field, per day (includes Parks staffing)
\$150.00	\$150.00	Per day fee for fenced field event area -- West Seattle Stadium
\$100.00	\$100.00	Track & Field equipment, per day
\$100.00	\$100.00	Grand Stands, per SIDE
\$15.00	\$15.00	Lights, per hour
\$20.00	\$20.00	Ticket Booth, per day
\$50.00	\$50.00	Press Box/Public Address system, per day
\$150.00	\$150.00	Locker Rooms, per day
10% of gross revenue	10% of gross revenue	Admissions/Sales -- where an admission or donation is charged (excludes entry fees)
To Be Determined	To Be Determined	Clean up, per hour will be charged by the Seattle Public School District for use of District stadiums.



- **Evening Recreation School Gym Rentals**

The Department of Parks and Recreation utilizes the following Seattle Public School District High School gymnasiums for the Evening Recreation programs offered through the Parks Athletics unit:

Ballard High School  
Cleveland High School  
Franklin High School  
Ingraham High School

Rainier Beach High School  
Roosevelt High School  
Sealth High School  
West Seattle High School

(Garfield and Nathan Hale High Schools are covered under the Parks and Recreation/Seattle Public Schools Joint Use Agreement and are not subject to this rental fee)

**School Gymnasium Rentals**

NOTE: Additional fees may be charged for weekend usage.

2005	2006	
\$35.00	\$35.00	Weekdays, per hour (1 hour minimum) per gym floor
\$52.50	\$52.50	Weekend, per hour (1 hour minimum) per gym floor



## COMMUNITY MEETING ROOMS AND GYMNASIUMS

- Classification determinations**

The Department charges rental fees (according to the classifications of usage) for the use of social/meeting rooms and/or kitchens and/or gymnasiums at:

- Community Centers, including: (see Appendix for telephone numbers)**

	Meeting Room(s)			Kitchen		Gym	
	Small	Medium	Large	Small	Large	Small	Large
Alki	X	X	X	X			
Ballard	X	X	X	X			X
Bitter Lake	X	X	X		X		X
Bitter Lake Annex						X	
Delridge		X	X		X		X
Garfield	X	X	X		X		X
Garfield Teen Life Center	X					X	
Green Lake		X		X			X
Hiawatha		X	X	X			X
High Point	X			X			X
Jefferson		X	X		X		
Laurelhurst			X	X			
Loyal Heights	X		X	X			X
Magnolia		X	X	X			X
Meadowbrook	X	X	X		X		X
Meadowbrook Annex						X	
Miller	X	X	X		X		X
Miller Annex						X	
Montlake	X	X		X			X
Queen Anne	X	X	X	X			X
Rainier	X		X		X		(2)
Rainier Beach	X		X	X			
Ravenna Eckstein		X		X			X
Sand Point	X						X
South Park			X	X			X
Southwest	X	X	X		X		
Van Asselt	X			X		X	
Yesler				X		X	



• **Environmental Learning Centers**, including: *(see Appendix for telephone numbers)*

	Meeting Room(s)			Kitchen		Gym	
	Small	Medium	Large	Small	Large	Small	Large
Camp Long			X	X			
Carkeek Park		X					
Discovery Park		X		X			

• **Small Craft and Rowing & Sailing Centers**, including: *(see Appendix for telephone numbers)*

	Meeting Room(s)			Kitchen		Gym	
	Small	Medium	Large	Small	Large	Small	Large
Green Lake	X						
Mt Baker	X						

• **Specialized & Other Facilities**, including: *(see Appendix for telephone numbers)*

	Meeting Room(s)			Kitchen		Gym	
	Small	Medium	Large	Small	Large	Small	Large
Langston Hughes	X	X	X		X		
Pritchard Beach Bathhouse			X				
Other Shelter houses & Bathhouses, and Lawn Bowling Clubs.	X	X					
The Brig	X		X	X			

**Meeting room and gymnasium space is available only during times Department and Advisory Council programs are not scheduled. Uses are determined by classification A or C as defined below:**

**Class A Use: Non-Commercial Use, for the general public, scheduled during operating hours. No admission fee, vendor fee and/or donation is requested or received.**  
Class A use is reserved for advertised, non-commercial, public events/meetings that are for the general public and are scheduled during hours of operation. (If scheduled outside normal community center operating hours, see Class C use.)

**Class C Use:** All other rentals and Class A rentals scheduled outside of regular operating hours

**NOTE:** *An event will be considered advertised if it has been announced in the local paper, through mass mailing, radio announcements, posters throughout the community, posted in or distributed through the community center.*



## • Hourly Room and Gymnasium Rental Fees

NOTE: A non-refundable \$10.00 booking fee per site is required for ALL rentals in addition to the hourly rates. An additional charge is required for staff and the use of certain types of equipment, subject to availability at the facility.

### Rooms

Class A	Class C	Staff costs are additional
*	\$25.00	Small Rooms (1-400 square feet), per hr
*	\$35.00	Medium Rooms (401-1,500 square feet), per hr
*	\$45.00	Large Rooms (1,500+ square feet), per hr
Booking fee only	\$15.00	Small Kitchen <sup>A</sup> (minimum of 2 hours), per hr
*	\$35.00	Large Kitchen <sup>A</sup> (minimum of 2 hours), per hr
N/A	\$60.00	Additional fee for events with ALCOHOL <sup>B</sup>
N/A	\$250.00	Refundable rental and cleaning deposit (no alcohol), for rentals outside of normal operating hours
N/A	\$500.00	Refundable damage deposit for events with ALCOHOL <sup>B</sup>

\* Class A usage is charged a booking fee + \$5.00 per hour.

<sup>A</sup> Kitchens are not available for commercial use unless used in conjunction with a scheduled community special event held on a park site.

<sup>B</sup> Alcohol must remain in facility. Alcohol is not permitted in facilities during operating hours.

### Gymnasiums

Class A	Class C	Staff costs are additional.
*	\$20.00	Small gym, Athletic use, per hr
*	\$80.00	Small gym, Non-Athletic use, per hr
*	\$25.00	Large gym, Athletic use, per hr
*	\$100.00	Large gym, Non-Athletic use, per hr

\* Class A usage is charged a booking fee + \$5.00 per hour.



## **ENVIRONMENTAL LEARNING CENTERS**

### • **Camp Long**

#### **Group Day Use Booking Fee**

NOTE: This reservation is for fire ring or rock/glacier reservations. Rock/Glacier reservations require risk management review. Group Day Use is restricted to a maximum number of 250 participants.

2005	2006	
\$25.00	\$25.00	Per 4 hrs, group size 1-50
\$35.00	\$35.00	Per 4 hrs, group size 51-100
\$45.00	\$45.00	Per 4 hrs, group size 101-150
\$55.00	\$55.00	Per 4 hrs, group size 151-200
\$65.00	\$65.00	Per 4 hrs, group size 201-250
\$50.00	\$50.00	Refundable damage/cleaning deposit

#### **Cabin Rentals**

NOTE: Overnight use of Cabins is restricted to a maximum number of 120 participants (i.e., 10 cabins @ 12 per cabin). **Cabin fees are non-refundable.**

2005	2006	
\$40.00	\$40.00	Per night, per cabin (maximum of 12 persons per cabin)
\$50.00	\$50.00	Refundable damage deposit per cabin
\$15.00	\$15.00	Per hour for "exclusive use" of kitchen <sup>A</sup>
FREE	FREE	Kitchen <sup>A</sup> is available for "common use" with all cabins

<sup>A</sup> Kitchens are not available for commercial use unless used in conjunction with a scheduled community special event held on the park site.

#### **Lodge Rentals**

NOTE: See "Community Meeting Rooms and Gymnasiums" section for further explanation of classification determinations and room rental information.

#### **Picnic Shelters**

NOTE: Fees for picnic shelters can be found under section entitled Picnic Reservation Fees

### • **Discovery Park**

#### **Group-Guided Nature Walks**

2005	2006	
\$60.00	\$60.00	1-15 participants (1 staff)
\$120.00	\$120.00	16-30 participants (2 staff)
\$180.00	\$180.00	31-45 participants (3 staff)
\$240.00	\$240.00	46-60 participants (4 staff)
\$4.00	\$4.00	Drop In program (or for groups over 60 people), per person, plus \$4.00/person supply fee as appropriate



## Rentals

### Visitor's Center Social Room Rental Fee

A non-refundable \$10.00 booking fee is required for ALL rentals in addition to the hourly rates. An additional charge is required for the use of certain types of equipment, subject to availability at the facility.

NOTE: See "Community Meeting Rooms and Gymnasiums" section for further explanation of classification determinations and room rental information.

Class A	Class C	Staff costs are additional
*	\$25.00	Small Rooms (1-400 square feet), per hr
*	\$35.00	Medium Rooms (401-1,500 square feet), per hr
N/A	\$60.00	Additional fee for events with ALCOHOL <sup>B</sup>
N/A	\$250.00	Refundable rental and cleaning deposit (no alcohol), for rentals outside of normal operating hours
N/A	\$500.00	Refundable damage deposit for events with ALCOHOL <sup>B</sup>

\* Class A usage is charged \$5.00 per hour for all hours of use...

<sup>B</sup> Alcohol is not permitted in facilities during operating hours.

## SPECIAL AMENITY FACILITIES

### • Langston Hughes Performing Arts Center

#### Theatre

The 300-plus seat theatre use fees vary by length and type of use. Fees for the theatre include the theatre, the green room, 2 dressing rooms, foyer and box office. Heating and ventilation, basic house lights, podium lights, public address system, pre-event set up (chairs, tables, screen, podium) and post-event clean up are also included in the fees.

Please **NOTE** the following:

- **All theatre rentals require additional labor charges** for the house manager/facility supervisor and a technical director, with holidays charged at the overtime rate of pay.
- **An extra hourly custodial charge may be required** for excessive litter (e.g. confetti).
- The City provides insurance, but **each use requires an application for a rider, paid by the client**, based upon estimated attendance and type of event.
- **An additional charge is required for the use of certain types of equipment**, subject to availability at the facility.
- **A non-refundable \$10.00 booking fee is required for ALL theatre rentals** in addition to the hourly rates.
- **A refundable damage deposit of \$250.00 is required for all rentals.** If an alcohol permit is issued, a \$500.00 refundable deposit is required.



## Performances-

### Marquee Rental

2005	2006	
\$100.00	\$100.00	Marquee rental for up to 7 days (one side only)

### Film/Video

2005	2006	
\$35.00	\$35.00	Per hour fee

### Conference, Meeting or Seminar

2005	2006	
\$25.00	\$25.00	Per hour fee
\$20.00	\$20.00	Additional hours over 5 on the same day

### Rehearsals

2005	2006	
\$30.00	\$30.00	Per hour fee

## Meeting Rooms

- **NOTE: See "Community Meeting Rooms and Gymnasiums" section for further explanation of classification determinations and room rental information.**
- **Pritchard Beach Bathhouse**

### Meeting Room

A non-refundable \$10.00 booking fee is required for ALL rentals in addition to the hourly rates. An additional charge is required for the use of certain types of equipment, subject to availability at the facility.

NOTE: See "Community Meeting Rooms and Gymnasiums" section for further explanation of classification determinations and room rental information.

Class A	Class C	Staff costs are additional
*	\$45.00	Multi-purpose Room, per hour
N/A	\$60.00	Additional fee for events with ALCOHOL <sup>B</sup>
N/A	\$250.00	Refundable rental and cleaning deposit (no alcohol), for rentals outside of normal operating hours
N/A	\$500.00	Refundable damage deposit for events with ALCOHOL <sup>B</sup>

\* Class A usage is charged a booking fee + \$5.00 per hour.

<sup>B</sup> Alcohol must remain in facility. Alcohol is not permitted in facilities during operating hours.





- Sand Point Magnuson Park**

**Application Fees**

2005	2006	
\$10.00	\$10.00	Booking Fee, non-refundable per facility booking (quarterly)
\$75.00	\$75.00	Application Fee, per contract for Special Events
\$25.00	\$25.00	Daily Fee for photo/film shoots for photography or commercial filming (Film/photo shoots with over 6 days advanced notice)
\$75.00	\$75.00	Application Fee, per contract for Concession/License (Film/photo shoots with over 6 days advanced notice)
\$60.00	\$60.00	Late Fee, per contract (Film/photo shoots with 6 days or less advanced notice)

**Facility/Site Rentals**

2005	2006	
\$75.00	\$75.00	Auditorium, per hour
\$500.00	\$500.00	Auditorium, per day
\$400.00	\$400.00	Bldg 11 Workshop, per day
\$300.00	\$300.00	Bldg 18, per day
\$1300.00	\$1300.00	Hangar 27, per day
\$600.00	\$600.00	Hangar 30, per day
\$800.00	\$800.00	Hangar 30 and Workshop, per day
\$200.00	\$200.00	Outdoor site fee, per day (groups of 100+)
\$45.00	\$45.00	Outdoor site electrical hook-up (outdoor events)
\$200.00	\$200.00	Performance rehearsal space, per week
\$50.00	\$50.00	Performance rental, per performance (+10% of revenue)

**Special Use Fees**

2005	2006	
10% of gross + rental charges	10% of gross + rental charges	Admissions, booths, and sales revenue (includes all performance revenue)
\$15.00	\$15.00	Commercial Photography, per hour (Still Photo Shoot)
\$35.00	\$35.00	Commercial Photography, per hour (Videography)
\$50.00	\$50.00	Commercial Photography, per hour (Cinematography)
\$50.00	\$50.00	Key Deposit

- South Lake Union**

A non-refundable \$10.00 booking fee is required for ALL rentals in addition to the hourly rates. An additional charge is required for the use of certain types of equipment, subject to



availability at the facility. A staffing fee @ \$20.00 per hour is required (staff rates increase on Holidays).

<b>2005</b>	<b>2006</b>	<b>Great Hall (100' x 135' = 13,500 sq. ft.) 400-1000 people</b>
\$80/hour	\$80/hour	4 hours minimum

<b>2005</b>	<b>2006</b>	<b>Great Hall Athletic Events</b>
\$40/hour	\$40/hour	2 hours minimum

<b>2005</b>	<b>2006</b>	<b>Officers Club (30' x 40' = 1,200 sq. ft.) 75-100 people</b>
\$55/hour	\$55/hour	4 hours minimum

<b>2005</b>	<b>2006</b>	<b>Auditorium (30' x 70' = 2,100 sq. ft.) 150-200 people</b>
\$55/hour	\$55/hour	2 hours minimum

### Conference/Meeting Rooms

<b>2005</b>	<b>2006</b>	<b>Room 106 (18' x 30' = 540 sq. ft.) 25-50 people</b>
\$35/hour	\$35/hour	2 hours minimum

<b>2005</b>	<b>2006</b>	<b>Room 111 (17' x 30' = 510 sq. ft.) 25-50 people</b>
\$35/hour	\$35/hour	2 hours minimum

<b>2005</b>	<b>2006</b>	<b>Room 122 (18' x 21' = 378 sq. ft.) 25 people</b>
\$25/hour	\$25/hour	2 hours minimum

<b>2005</b>	<b>2006</b>	<b>Room 127C (18' x 25' = 450 sq. ft.) 25-30 people</b>
\$35/hour	\$35/hour	2 hours minimum

### Outdoor Sites - Picnic and Events\*

<b>2005</b>	<b>2006</b>	<b>Armory Lawn</b>
\$75/hour	\$75/hour	4 hours minimum
\$50/hour	\$50/hour	When rented in conjunction with Great Hall

<b>2005</b>	<b>2006</b>	<b>Historic Ships Wharf</b>
\$75/hour	\$75/hour	4 hours minimum
\$50/hour	\$50/hour	When rented in conjunction with Great Hall

\* For outdoor weddings and ceremonies, see Reservations – Park Reservation Fee.

### Activity & Administration Fees

<b>2005</b>	<b>2006</b>	
\$10.00	\$10.00	Booking Fee (all rentals)



\$75.00	\$75.00	Special Event Application Fee
\$500.00	\$500.00	Damage Deposit (refundable)
\$60.00	\$60.00	Alcohol Fee
\$250.00	\$250.00	Floor Maintenance Fee, non-refundable, up to 5 hrs of follow-up maintenance. (Great Hall and Officers Club)
\$50.00	\$50.00	Additional Floor Maintenance Fee per hour for each hour over 5 hours.
50% rate reduction	50% rate reduction	Move In/Move Out Days

#### Other Rentals

2005	2006	
Sat-\$170 per hour, Sun-Fri: \$140 per hour	Sat-\$170 per hour, Sun-Fri: \$140 per hour	Great Hall-Exclusive Use. Four hours minimum.
Sat-\$200 per hour, Sun-Fri: \$170 per hour	Sat-\$200 per hour, Sun-Fri: \$170 per hour	Great Hall, Officers Club, Auditorium – Exclusive Use. Four hours minimum.
Sat-\$230 per hour Sun-Fri: \$200 per hour	Sat-\$230 per hour Sun-Fri: \$200 per hour	Great Hall, Officers Club, Auditorium, Downstairs Conference rooms. Four hours minimum.

- **Washington Park Arboretum (Graham Visitor's Center)** Please refer to the Arboretum's website for current fee schedule. <http://depts.washington.edu/wpa/facility.htm>



## MOORAGE AND BOAT RAMP FEES

Whenever the Department of Natural Resources lease is re-negotiated, the contract with the moorage concessionaires and the moorage fees may be re-established so as to cover the additional fees that must be paid by the City.

### MOORAGES AND BOAT RAMPS

#### • Lakewood Moorage

NOTE: Available slip sizes are 20', 24', 30', 40', 50' and 60'. Tenants pay for the size of the slip or the size of the boat, whichever is greater.

2005	2006	
\$6.75	\$6.75	Wet Moorage: Fee per slip foot per month
\$6.50	\$6.50	Additional fee per foot for excess of boat extending beyond the slip (for boats longer than the slip)

**Quarterly** (Examples of quarterly rates for 20', 30', and 40' slips)

2005	2006	
\$390.00	\$390.00	Slip 20' minimum
\$585.00	\$585.00	Slip 30' minimum
\$780.00	\$780.00	Slip 40' minimum

**Limited Public Access to Ohler's Island** (maximum 20-30 persons)

NOTE: The concessionaire provides informational signage which details operation hours, access instructions, and scheduling procedures via the Department of Parks and Recreation's Contract and Business Resources Office (684-8002). Concessionaire's phone: 722-3887.

#### • Leschi Moorage

NOTE: **Catamaran-type boats** requiring the use of one and one-half space, at the applicable rate for wet moorage at North or South Leschi locations. Concessionaire's phone: 325-3730.

2005	2006	North/South Leschi - Monthly
\$6.75	\$6.75	Wet Moorage: Fee per slip foot per month
\$3.50	\$3.50	Dry Moorage: Fee per slip foot per month

2005	2006	North Leschi - Quarterly/Annually
\$168.00	\$168.00	Quarterly: Dry 16' Float Space
\$546.00	\$546.00	Quarterly: Wet Slip, 28' maximum
\$624.00	\$624.00	Quarterly: Wet Slip, 32' maximum
\$741.00	\$741.00	Quarterly: Wet Slip, 38' maximum
\$672.00	\$672.00	Annually: Dry 16' Float Space
\$2184.00	\$2184.00	Annually: Wet Slip, 28' maximum
\$2496.00	\$2496.00	Annually: Wet Slip, 32' maximum
\$2964.00	\$2964.00	Annually: Wet Slip, 38' maximum



### South Leschi – Quarterly Annually

2005	2006	
\$168.00	\$168.00	Quarterly: Dry Float Space
\$468.00	\$468.00	Quarterly: Wet Slip, 24' maximum
\$507.00	\$507.00	Quarterly: Wet Slip, 26' maximum
\$585.00	\$585.00	Quarterly: Wet Slip, 30' maximum
\$672.00	\$672.00	Annually: Dry Float Space
\$1872.00	\$1872.00	Annually: Wet Slip, 24' maximum
\$2028.00	\$2028.00	Annually: Wet Slip, 26' maximum
\$2340.00	\$2340.00	Annually: Wet Slip, 30' maximum

### Fleet Floats – North/South Leschi

2005	2006	
\$1008.00	\$1008.00	Quarterly: per 6 boat float size
\$1344.00	\$1344.00	Quarterly: per 8 boat float size
\$1512.00	\$1512.00	Quarterly: per 9 boat float size
\$1680.00	\$1680.00	Quarterly: per 10 boat float size

### • Aqua Marina

NOTE: Tenants pay for the size of the slip or the size of the boat, whichever is greater.  
Concessionaire's phone (Lakewood Marina): 722-3887.

2005	2006	
\$5.00	\$5.00	Monthly: Wet slip fee per slip foot
\$5.00	\$5.00	Additional fee per foot for excess of boat extending beyond the slip (for boats longer than the slip)

### • Boat Ramps

2005	2006	
\$5.00	\$5.00	Daily Permit
\$80.00	\$80.00	Annual Permit
\$7.00	\$7.00	Overnight parking privileges*
\$110.00	\$110.00	Annual Permit w/overnight parking privileges*

\*Overnight parking privileges not to exceed four consecutive days.

### • Other Moorage Fees

2005	2006	
\$25.00	\$25.00	Quarterly parking permit (Leschi & Lakewood)
\$50.00	\$50.00	Key fee – for each key issued or re-issued. <b>All keys must be returned upon vacating a slip.</b>
TBD	TBD	Metered Docks – electrical fee, billed directly to tenant
\$4.00	\$4.00	Non-metered Docks – per month for system maintenance minimum charge



• **Transient Moorage**

NOTE: By reservation only.

2005	2006	
\$0.75	\$0.75	<b>Per foot. Leschi Moorage:</b> daily rate per boat foot, temporary moorage not to exceed 14 days for attendance at Leschi races. Subject to availability, by reservation only.
\$0.75	\$0.75	<b>Per foot. Lakewood Moorage:</b> daily rate per boat foot, minimum of \$10.00/day charge. Temporary moorage not to exceed 14 days. Subject to availability, by reservation only.
\$10.00	\$10.00	<b>Aqua Marina Moorage:</b> Minimum daily rate, temporary moorage not to exceed 14 days, by reservation only.
50%	50%	<b>Live Aboard Moorage Fee:</b> percentage of tenant's monthly moorage fee, charged in addition to their monthly fee for Live Aboard privileges. <b>EXAMPLE:</b> A tenant paying for a slip of 35 feet @ \$6.75/slip foot pays a fee of \$236.25/month. To live aboard, the tenant would pay an additional 50% of their monthly fee, or \$118.13 for a total of \$354.55/month (\$236.25 + \$118.13).

**Moorage Penalties:**

- Fee to be imposed for mooring a private boat in a posted **"NO TRANSIENT MOORING"** area - \$50.00 initial day; \$25.00 each additional day.
- **Impoundment of Unauthorized Vessel** - \$50.00 impoundment fee, plus \$25.00 per day for each day thereafter.
- **Moorage Waiting List Reservation Fee** - \$15.00 for all tenant applicants to be applied to first month's rental if moorage space is accepted when offered. If application is cancelled prior to being offered moorage space, fee shall not be refunded. No refund shall be made if space is refused when offered.
- **Late Fees** – Tenants will pay 1% per month simple interest with \$1.00 per month minimum for fees that are past due. An administrative late fee of \$25.00 shall be charged for each past due fee. Tenants shall be charged a \$35.00 fee for any returned check.
- **Sublet Fee** – Non-refundable \$25.00.



## PARTICIPATION FEES

### RECREATION PARTICIPATION FEES

*As a service to the public, the Department of Parks and Recreation may contract with Advisory Councils, or the Associated Recreation Council to collect fee payments. The contract shall require the Advisory Council or Associated Recreation Council to remit the participation fee to the City.*

- Community Center and Outdoor Recreation Class Fee**

2005	2006	
3.25%	3.25%	Percent of fee for all Advisory Council sponsored classes, programs, and sessions at community centers and for outdoor recreation programs.

- Teen Dance Participation Fee**

2005	2006	
\$3.00	\$3.00	Admission to Department sponsored teen dances, per person

- Senior Adult Program Participation Fees**

NOTE: These fees only apply to programs offered through the Department's Senior Adult Section. Senior adult fees for participation in other programs are listed elsewhere in this ordinance. Where there is no senior adult fee listed for the activity, the adult fee will apply.

2005	2006	
10%	10%	Percent of Senior Adult Advisory Council class fee paid by registrants for all advisory council sponsored classes, programs and field trips.

- Daily Small Craft Class Participation Fees**

NOTE: There is no City fee for community-based summer day camp youth or Seattle Public Schools participating in the water safety program.

2005	2006	
\$1.50	\$1.50	Adult Fee/student/hour of instruction
\$0.70	\$0.70	Youth, Senior Adults and Disabled/student/class/hour. This fee will be charged to participants in boating programs and is in addition to fees paid to any of the small craft advisory councils.



- **Small Craft Program Class Participation Fee – Special Group**

2005	2006	
\$1.50	\$1.50	Fee/student/hour. This fee will be charged to all participants who wish to have a boating program conducted for a specific group of people.
\$15.00	\$15.00	Monthly Participation Fee for Canoe/Kayak sprint racing team at Green Lake Small Craft Center

- **Small Craft Club Annual Participation Fee – Seattle Canoe Club at Green Lake Small Craft Center**

2005	2006	
\$35.00	\$35.00	Adults and Senior Adult, annually
\$25.00	\$25.00	Youth members, annually
\$85.00	\$85.00	Families (2 adults plus children under 18), annually

- **Daily Special Event Fees**

2005	2006	
\$2.50	\$2.50	Fee/day/participant for Regattas operated by the Department or its recognized Advisory Councils.

## **SPORTS USE FEES**

- **Adult Sports League/Tournament/Drop-In Session Fees**

NOTE: Adult Sports league playoffs and tournaments will be assessed the following fees.

2005	2006	
\$25.00	\$25.00	Indoor sports, per hour
\$40.00	\$40.00	*Outdoor sports, per hour – all surfaces
\$100.00	\$100.00	Outdoor sports, per hour fee for School District synthetic surface field and track use.
\$15.00	\$15.00	Outdoor Field Lighting fee, per hour (adult play only)
\$30.00	\$30.00	Adult Sports Team Administration fee/team
\$2.00	\$2.00	Adults Gymnasium Drop-In Sports Activity Fee, per session (Ages 17 and under free)
\$1.00	\$1.00	Seniors Gymnasium Drop-In Sports Activity Fee, per session

*\*This fee will be charged to participants in addition to fees assessed by the organization conducting the event. Each team will be responsible for 50% of the above fees. Fees for all league and playoff games will be at the above rates, but teams are required to pay for only the number of games that they are guaranteed to play in tournaments.*





## • Youth Sports Fees

### Outdoor Game and Practice Time Fees

2005	2006	
\$4.00	\$4.00	Game fee, per hour. Assessed to all youth sports organizations, in addition to existing fees, <i>during the regularly established season.</i>
\$2.00	\$2.00	Practice time, per hour Assessed to all youth sports organizations, in addition to existing fees, <i>during the regularly established season.</i>
\$10.00	\$10.00	Game fee, per game Assessed to all youth sports organizations, in addition to existing fees, <i>for usage that occurs outside of the regularly established season.</i>
\$5.00	\$5.00	Practice time, per hour Assessed to all youth sports organizations, in addition to existing fees, <i>for usage that occurs outside of the regularly established season.</i>

- **Single Elimination** – \$22.00 per hour
- **Round Robin** – \$22.00 per hour
- **Double Elimination** – \$22.00 per hour

### Youth Sports Camps

2005	2006	
\$55.00	\$55.00	Outdoor sports camps, per hour – synthetic surfaces
\$25.00	\$25.00	Outdoor sports camps, per hour – grass or all weather sand fields



## PERMITS

### USE PERMITS

Use Permits authorize non-department groups to utilize Department of Parks and Recreation property for special events (i.e., runs, boating, concerts, day camps, community festivals, rallies, commercials, etc.).

#### • General Provisions

NOTE: Insurance and/or a performance bond may be required except as limited by the First Amendment for political or religious activities as provided by SMC 18.12.045 or by applicable rules. An application fee will be collected upon formal written application. This fee is non-refundable, except when the Department denies a request.

2005	2006	
\$75.00	\$75.00	Application fee – First Amendment Events, including political and religious activities.
\$75.00	\$75.00	Standard Application fee – Use Permits ( <i>i.e., runs, boating, concerts, day camps, community festivals, rallies, commercials, etc.</i> )
\$10.00	\$10.00	Booth Fee – As part of a special event, a charge of \$10.00 and 10% of gross sales, <i>whichever is greater</i> .
10% of gross income	10% of gross income	If, in the course of the activity/event, charges are levied for admission, sales, or entry fees, the user will be subject to a minimum charge of 10% of the gross receipts.
\$10.00	\$10.00	Load/Unload fee, per vehicle – for short-term access into non-parking areas or those areas accessed through a locked gate or bollard.
\$50.00	\$50.00	Refundable Key deposit – for access into a locked gate or bollard
\$55.00	\$55.00	Utility hook-up fee – for any utility hook-up performed by Department personnel.
\$75.00	\$75.00	Supplemental Late Application Fee – for requests submitted less than 6 working days before event. ( <i>Fee does not apply to First Amendment events</i> )

#### • Youth Sports Organizations Use Permits

All Department review and approval requirements shall apply for all Youth Sports organizations' requests to sell food, beverage, or other items on park property. Qualifying community-based outdoor Youth Sports organizations are exempt from percentage payment requirements for Concession Permits only when selling approved food, drink or other items during scheduled regular season league games and practices.

NOTE: Youth Sports organizations' special events, such as jamborees and tournaments, shall be subject to regular Use Permit charges.

2005	2006	League Games and Practices
\$75.00	\$75.00	Youth Sports Organizations Use Permits



- **Use of Park Facilities for Photography**

**NOTE:** Regular permit fees apply to below charges, including late permit fee.

2005	2006	
\$15.00	\$15.00	Hourly fee for commercial photography (wedding photos graduation photos, etc.) plus application fee.
\$100.00	\$100.00	Minimum, per day – for posting commercial signage in a park in conjunction with a special event. (Maximum fees are subject to negotiations)
\$75.00	\$75.00	Supplemental Late Application Fee – for requests submitted less than six working days before event

Note: Commercial filming and photography for advertising within the City of Seattle is covered under the Seattle Filming Ordinance.

- **First Amendment Vending**

Eligible registered non-profit, tax-exempt organizations may apply for a permit to vend merchandise in which a political, religious, philosophical or ideological message is inextricably intertwined. Such "First Amendment Vending" is governed by regulations adopted by the Department of Parks and Recreation. When conducted on a park drive or boulevard, First Amendment Vending is subject to a base permit fee of Seventy-five Dollars (\$75.00) for a monthly site permit. When conducted within a park, First Amendment Vending is subject to a monthly base permit fee of Seventy-five Dollars (\$75.00) plus a fee of ten percent (10%) of gross receipts. Copies of the First Amendment Vending Regulations are available upon request.

- **Construction Contracts**

**Construction Bidding Documents**

There is a non-refundable \$35.00 fee for contractors to acquire a copy of the construction contract bidding documents. Requests should be made through the Planning and Development Division (Engineering and Design section) of the Department of Parks and Recreation (233-7920).



## **REVOCABLE USE PERMIT FEE SCHEDULE**

### **• General Provisions & Fees**

**Revocable Permits to Use or Occupy Park Property, commonly called Revocable Use Permits, are issued by the Superintendent of Parks and Recreation, under authority of Seattle Municipal Code (SMC) 18.12.042, 18.12.045, and 18.12.275, for various short-term or on-going (i.e., Limited Term or Continuing Use, respectively) non-park use of public land under the control of the Department of Parks and Recreation. Permits are revocable upon thirty (30) days notice or immediately upon failure of the Permittee to comply with the terms and conditions of the Permit. Unauthorized use of park property, including failure to apply for and obtain a Revocable Use Permit, is unlawful and subject to enforcement actions or other remedies as specified in SMC 18.30 or other applicable law.**

In accordance with the Policy on Non-Park Uses of Park Lands, as endorsed by City Council Resolution 29475, it is the policy of the Department of Parks and Recreation to limit authorized non-park uses of park land to the fullest extent practicable. Fees and conditions set for Revocable Use Permits are intended to discourage private, non-park uses of park lands; encourage the elimination of encroachments; and promote private and public cooperation in maintenance of park lands in a manner consistent with a public park-like character.

Consideration of any permit application requires payment of an Application Fee, unless City action to a public right-of-way resulted in inaccessibility from other than park property. The Application Fee is non-refundable. Issuance of a permit requires payment of a Permit Fee which is:

- a) a fixed daily fee (i.e., Limited Term permit fee); and/or
- b) calculated in accordance with a formula (Continuing Use permit fee); or
- c) a minimum Permit Fee.

Application Fees and Permit Fees are set periodically by ordinance. Under exceptional circumstances, the Superintendent of Parks and Recreation may waive or reduce the Revocable Use Permit Fee, in accordance with criteria established by SMC 18.28.030 or SMC 18.28.040. Creek restoration projects proposed by other City departments are specifically exempted from permit fees of any kind as the City recognizes these projects as valuable enhancements to its parks and recreation assets.



In determining whether the Permit Fee should be waived or reduced, the Superintendent shall be guided by:

- a) The benefit to the public and the direct benefit to the park system;
- b) The frequency and/or amount of usage requested;
- c) The effect on and fairness to other park users;
- d) Consistency with policies underlying the fee schedule and SMC Chapter 18; and
- e) The consequences of denying the request.

The Superintendent may, at his or her discretion, authorize the acceptance of permanent physical improvements, such as constructed improvements or landscaping, as compensation in lieu of the Permit Fee in those circumstances where the proposed in lieu compensation can be shown to be equal to or greater in value than the calculated or set amount of the Permit Fee.

Waiver or reduction of the Permit Fee does not necessarily waive or reduce other fees, charges, requirements, or obligations in connection with issuance of a Revocable Use Permit including Application Fee, Inspection Fee, processing charges, insurance or indemnity requirements, or restoration requirements.

#### **Limited Term Permit Fee**

Limited Term permits may be issued for necessary uses of park property for brief periods of time, generally expected to be limited to ninety (90) days or less; however, Limited Term permits may be issued for uses expected to continue beyond ninety (90) days at the discretion of the Superintendent of Parks and Recreation. Examples of activities for which Limited Term permits may be issued include, but are not limited to, construction staging, temporary access, and utility installation.

The Limited Term permit fee will be charged at a daily rate from the date the permit is issued or the date the use or occupancy of park property began, whichever is earlier, until the activity is completed and all conditions of the permit, including restoration of any damage to park land, have been satisfied. If seasonal factors, such as planting conditions or construction prohibitions, warrant a delay between the time the use or occupancy of park property is completed and the time the restoration is completed, no Permit Fee shall be charged for the interim period, unless the park land is unavailable for the use or enjoyment of the public.

If a Revocable Use Permit is issued for a use of park land expected to continue for a limited period of time, such as a Limited Term permit, but for a period exceeding ninety (90) days, the fee shall be the daily rate set for Limited Term permits for the first ninety (90) days; the fee for the period exceeding ninety (90) days shall be calculated in accordance with the Continuing Use permit fee.

Under no circumstances shall a Limited Term permit fee be converted to a lesser fee due to extension of the anticipated completion date of the permitted activity. If upon inspection it is determined that the permit conditions have not been satisfied, charges for additional daily fees at the same rate shall accrue until conditions have been satisfied.



## Continuing Use Permit Fee

Continuing Use permit fees shall be charged for uses expected to continue for an extended period of time, generally beyond ninety (90) days (e.g., encroachments or other non-park uses that will not be corrected or eliminated within a ninety (90) day period). Continuing Use permit fees shall be calculated using a formula based on land **Value**, **Area** of use, a **Barrier** factor, and a **Rate** of return ( $V \times A \times B \times R$ ).

The **Value** of the park land used shall be determined by calculating the average of the **assessed value per square foot** of the benefited property and the assessed values per square foot of **comparable** (i.e., similarly zoned, having similar amenities such as waterfront or view), **nearby** (within a distance not to exceed 1,000 feet) **non-park properties**.

The **Area** shall be the total of the square footage of park land actually used or occupied for non-park purposes and/or the square footage of park land that is subject to a barrier to public use of enjoyment.

The **Barrier Factor** is a multiplier of 1 or less than 1, representing the extent of barrier to public use and enjoyment, as set by the following scale. If two or more Barrier Factors may apply, the greater factor shall apply.

- Factor:
- 1.00** Full use and/or occupancy of area, preventing public use or occupancy of the area (e.g., a private structure); or creation of a physical barrier denying public use or access to the area (e.g., a fence or hedge);
  - .70** Creation of a perceptual barrier by improvements or actions that capture the public space for private use (e.g., paving, shrubbery, other plantings);
  - .35** Private landscaping or other improvements on park land that violate, exceed, or are inconsistent with established design guidelines or reasonable standards intended to preserve the public park-like character of park lands (e.g., private access drive or walkway in excess of standard; private lighting or safety railings that exceed a security function).

The **Rate** of return (i.e., land capitalization rate) is set at 10%.

Continuing Use permit fees will be pro-rated as necessary, and annualized October 1 to September 30, billed and payable not later than September 30 of each calendar year for the twelve (12) month period to follow.

If the permit period is shorter than anticipated, the permit fees paid in advance shall be prorated for the time used and over-payment shall be refunded, except in the case of revocation due to Permittee's failure to comply with the terms and conditions of the permit, in which case no refund shall be given.

Permits for utility installations, such as electrical, natural gas, or telephone service, shall be charged as Limited Term permits, based on the permit period necessary for installation.



There is no Permit Fee charged for Limited Term permits of ninety (90) days or less issued expressly to allow the removal or elimination of an encroachment onto park land.

There is no Permit Fee charged for certain non-park uses of park land which may be allowable by property right, such as driveway access from the roadway portion of a park boulevard if access is not available from any other right-of-way, or pedestrian walkway access from a public sidewalk to the abutting private property, if such uses comply with established design guidelines or reasonable standards intended to preserve the public park-like character of park lands.

2005	2006	
\$100.00	\$100.00	Application Fee
\$50.00	\$50.00	Inspection Fee, per inspection ( <i>Application fee includes one on-site inspection. Additional on-site charges at \$50.00 per inspection may be assessed, if necessary in the Department's judgment, due to Applicant's or Permittee's action(s) or failure to comply with the terms and conditions of the permit.</i> )
\$50.00	\$50.00	Limited Term Permit, per day, <b>OR</b> \$100 minimum, whichever is greater
Formula	Formula	Continuing Use Permit, determined by formula ( $V \times A \times B \times R$ ) <b>OR</b> \$200 minimum, whichever is greater
\$50.00	\$50.00	Processing Charges, per hour ( <i>In the case a Permit Fee is waived or reduced, costs of staff time to review and process permit applications may be recovered on an hourly basis at \$50.00/hour for time in excess of four (4) hours.</i> )

### • View Tree Pruning Permit

Private citizens may apply for a permit if they wish to hire a qualified, bonded tree service firm to perform view tree pruning which is not normally done as part of the Department tree maintenance program along its designated viewpoints and scenic drives. The request for this permit must be submitted in writing to the Manager of our City Wide Horticulture Unit. Three site inspections by a Department Landscape Supervisor will be performed: the first inspection to review the request and make a determination of allowed pruning, the second (if the request is approved) during the proposed work to ensure compliance with the permit, and a final inspection for satisfaction of all permit specifications.

2005	2006	
\$50.00	\$50.00	Application fee, non-refundable. <i>Must be submitted with the written request for a View Tree Pruning Permit.</i>
\$100.00	\$100.00	Permit fee, due upon issuance of the View Tree Pruning Permit
\$100.00	\$100.00	Bond from tree service firm must be submitted prior to work. <i>The tree service firm is also required to submit proof of insurance in a minimum amount of \$1,000,000 bodily injury liability and \$5,000 property damage.</i>

### • Beach Fire Permit

For Alki and Golden Gardens Beaches



2005	2006	
\$10.00	\$10.00	Fire pit permits, per day
\$200.00	\$200.00	Bonfire permit fee, 4-hour duration and includes wood, set-up by Parks staff, and clean-up.





## RESERVATIONS

### PARK AREA RESERVATION FEE

NOTE: Areas are available in many parks for various special uses. See "USE PERMITS – General Provisions" for standard application Use Permits.

2005	2006	
\$150.00	\$150.00	Hourly fee, with 3-hour minimum Parks for Garden Weddings or ceremonies at Kubota Gardens, Parsons Gardens, and Camp Long, etc. <i>(Additional staff fee will be charged.)</i>
\$100.00	\$100.00	Hourly fee, with 2-hour minimum to use parks for Weddings or ceremonies <i>(Additional staff fee will be charged when wedding or ceremony is large and/or complex)</i>
\$10.00	\$10.00	Load/Unload fee per vehicle for short term access into non-parking areas or those areas accessed through a locked gate or bollard
\$50.00	\$50.00	Refundable Key deposit for access into a lock gate or bollard
\$10.00	\$10.00	Hourly Special Event park space reservation fee for all events except those constitutionally protected, commercial filming, or Independence Day National Holiday National Fireworks, and those events covered under separate agreements. No charge applied to the first four hours of setup and first four hours of take down, and remaining event hours will be charged.

### DAY CAMPS BOOKING FEE

2005	2006	
25 %	25%	Discount of "Picnic Reservation Fee" of \$10.00 as found in Fees and Charges, plus permit application fee per table and shelter per day.

### PICNIC RESERVATION FEE

NOTE: Tables at shelters are not included in shelter price and are charged separately. **Shelter rental must include shelter price plus \$10.00 for each table.**

2005	2006	
\$30.00	\$30.00	Each Regular Shelter, per day
\$10.00	\$10.00	Each Table, per day
\$10.00	\$10.00	Reschedule fee (14-day notice required to reschedule)
\$10.00	\$10.00	Load/Unload fee for vehicles in non-public parking areas
\$50.00	\$50.00	Refundable Key deposit for bollards or gates



## PRACTICE FIELD SCHEDULING

2005	2006	
\$11.00	\$11.00	Scheduled practices: One hour minimum, hourly fee (private school use)
\$10.00	\$10.00	Scheduled practices: One hour minimum, hourly fee (adults)
\$15.00	\$15.00	Scheduled practices: Lighting Fee, one hour minimum, hourly fee (adults)

## AQUATIC SPECIAL EVENTS

NOTE: This category is for special events that result in the cancellation of scheduled programs or closure of a small craft center, swimming beach, or other public program. This fee is in addition to other fees.

2005	2006	
\$300.00	\$300.00	Special events, per day

## OUTDOOR TENNIS COURTS

NOTE: Where a participant entry fee for tournaments or a fee for lessons is charged, 10% of gross receipts is to be paid to the Department in addition to the charges noted below. All persons who instruct tennis for a fee on Department courts must schedule according to court availability with the Scheduling Office, obtain the appropriate permit and pay the required fees. They must also successfully complete the Department's Tennis Instructor's Certification program and show proof of certification before a permit will be issued.

**Tennis Reservations** (4 or less players) are scheduled at Departmental discretion.

2005	2006	
\$10.00	\$10.00	Hourly Court rental, Adult play
\$11.00	\$11.00	Hourly Court rental, Private School
\$2.00	\$2.00	Hourly Court rental, Youth play

## RENTALS

### • Showmobile

2005	2006	
\$150.00	\$150.00	Fee for first day or relocation ( <b>PLUS</b> set-up/take-down - \$215.00 non-overtime OR \$280.00 overtime required)
\$30.00	\$30.00	Daily fee – for second to tenth day of rental

## **PROMOTIONAL & MARKETING FEE WAIVERS & REDUCTIONS**

The Superintendent of the Department of Parks and Recreation is authorized, as provided in SMC 18.28.020, to waive or reduce entry or use fees from those contained in an approved fee schedule in conjunction with the promotion and marketing of Park and Recreation programs.



## **EXAMPLES OF FEE WAIVERS & REDUCTIONS**

Authorized activities include, but are not limited to, the following arrangements:

- (1) **Sponsored days**: A sponsored day or activity for which a sponsor pays the Department a fixed fee, a matching amount, or supplies advertising, service, or other benefit. In exchange, the Department provides free public entry use of the facility, or free or reduced entry for a certain segment of the public (e.g., children under 12, senior citizens, anyone donating clothing or food for a drive for those in need); for a special group of the public (e.g., participants in a community parade); or to the first entrants up to a specified number.
- (2) **Bonus and prizes**: The Department may distribute to users or entrants an item supplied by the sponsor (e.g., a button, a balloon, literature, an item of apparel, or a donated prize for an achievement).
- (3) **Combination tickets**: The Superintendent may issue a combination ticket for use of multiple City facilities or participation in multiple City events. A combination ticket may also take the form of a reciprocal discount or credit. For example, presentation of a ticket stub or coupon from an Aquarium in another city may entitle the holder to a credit on admission to the Seattle Aquarium when a receipt for paid entry to Seattle's Aquarium entitles the holder to like privileges in the facility of the other city. In those cases where a combination ticket is authorized, combining multiple events and facilities:
  - The combined ticket price may be less than the amount that would be paid for each entry or event singly;
  - The combined ticket shall expire within a time period after the ticket's sale or first usage, with said period to be determined by the Superintendent of the Department of Parks and Recreation or his or her designee; and
  - The City and any other participant organizations shall apportion the revenue from the combined sale by a ratio or formula.
- (4) **Discount Coupons**: A coupon allowing two people to enter for the price of one person, or the coupon holder to enter at a reduced rate. Coupons may be offered through a sponsor who makes a payment to the City or who provides special advertising in return. For example, the coupon may accompany an advertisement in a widely distributed publication for tourists, which contains similar coupons for other attractions. The Department may also use coupons as a way of reaching out to a group or segment of the citizenry, who would not attend or use the facility at the established fee.
- (5) **Prepaid Passes**: During special hours or otherwise, admission may be sold to a tour company, the organizer of a convention, or an association at an aggregate fee for all members and the participants may be granted entry, either as a group or individually, at the hours or on the days authorized by presenting a ticket or other indication of pre-payment.
- (6) **Departmental Free or Half-Price Days**: "Senior citizens' days" may be offered during which time people over a minimum age are admitted free; a free day may be provided for the public to see and enjoy an exhibit financed through a bond issue or by a public fund-raising drive; on a "Kids' Day" or



"Neighborhood Day," admission may be free for children and low income adults; a free golf lesson day for kids may be provided; or free swimming day at our pools may be provided.

- (7) Promotional Purposes: The Department may offer extended evening hours or special discounts during specific periods in the year to encourage high attendance at our park facilities. Some examples include, but are not limited to, the following:

- (a) Extended Aquarium hours and special discounts during the summer.
- (b) Extended special discount for swimming fees during the summer.



## APPENDIX I

### FACILITY PHONE NUMBERS

#### AQUARIUM

Administrative Office .....	386-4300
Member/Group Sales/Registrar.....	386-4353

#### AQUATICS FACILITIES

##### **ROWING & SAILING CENTERS**

Green Lake Small Craft Cntr ...	684-4074
Mt. Baker Rowing & Sailing ...	386-1913

##### **SWIMMING POOLS**

Ballard Pool .....	684-4094
Colman Pool (summer only)....	684-7494
Evans Pool .....	684-0780
Madison Pool .....	684-4979
Meadowbrook Pool.....	684-4989
Medgar Evers Pool.....	684-4766
Mounger Pool (summer only) ..	684-4708
Queen Anne Pool .....	386-4282
Rainier Beach Pool .....	386-1944
Southwest Pool .....	684-7440

#### ARBORETUM/GARDENS

WA Arboretum Visitor Center.....	543-8800
Japanese Gardens .....	684-4725

#### GOLF DRIVING RANGES

##### **DRIVING RANGES**

Interbay .....	285-2200
Jefferson.....	763-8989

##### **GOLF COURSES**

Green Lake (Pitch & Putt) .....	632-2280
Interbay .....	285-2200
Jackson Park.....	363-4747
Jefferson Park.....	762-4513
West Seattle .....	935-5187
West Seattle Clubhouse Restaurant (Banquets).....	932-7577

#### MOORAGES AND BOAT RENTALS

Aqua Marina .....	722-3887
Green Lake Boat Rentals .....	527-0171
Lakewood Moorage .....	722-3887
Leschi Moorage.....	325-3730

#### RENTAL FACILITIES

##### **COMMUNITY CENTERS**

Alki .....	684-7430
Ballard.....	684-4093
Bitter Lake.....	684-7524
Delridge.....	684-7423
Garfield .....	684-4788
Green Lake .....	684-0780
Hiawatha .....	684-7441
High Point .....	684-7422
Jefferson.....	684-7481
Laurelhurst .....	684-7529
Loyal Heights .....	684-4052
Magnolia .....	386-4235
Meadowbrook .....	684-7522
Miller.....	684-4753
Montlake .....	684-4736
Queen Anne .....	386-4240
Rainier.....	386-1919
Rainier Beach.....	386-1925
Ravenna-Eckstein .....	684-7534
South Park.....	684-7451
Southwest.....	684-7438
Van Asselt.....	386-1921
Yesler .....	386-1245

##### **ENVIRONMENTAL LEARNING CENTERS**

Camp Long (cabins & rooms) ..	684-7434
Carkeek Park .....	684-0877
Discovery Park.....	386-4236
Seward Park .....	684-4396

##### **OTHER FACILITIES**

Langston Hughes Performing Arts Center .....	684-4757
Pritchard Beach Bathhouse .....	386-1925

#### SAND POINT/MAGNUSON PARK

Administrative Office .....	684-4946
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#### SEATTLE TENNIS CENTER

Indoor & Outdoor courts.....	684-4764
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## PERMIT AND RESERVATION PHONE NUMBERS

### Athletic Field/Court Scheduling

Field Scheduling – Individual ..... 684-4077  
Field Scheduling – League ..... 684-4082  
Tennis  
    Indoor courts ..... 684-4764  
    Outdoor tournaments ..... 684-4082  
    Tennis Center (indoor courts) .. 684-4764

### General & Group Reservations

Day Camp Reservations ..... 684-4080  
Picnic Area Reservations ..... 684-4081  
Weddings  
    Camp Long (outdoor) ..... 684-7434  
    Facility (indoor) ..... (call specific facility)  
    Park areas ..... 684-4081

### Specialized Permits & Contracts

Commercial Use Permits ..... 684-4080  
Concession Contracts ..... 684-8002  
Events & Filming (held on Park property)  
    Commercial events ..... 684-4080  
    Film Permits ..... 684-4080  
        @ Sand Point ..... 684-4946  
    Special Events ..... 684-4080  
Revocable Use Permits ..... 684-4860  
Special Events Permits ..... 684-4080  
Tree Trimming ..... 684-4713



## **2005 BUDGET LEGISLATION FISCAL NOTE**

Department:	Contact Person/Phone:	DOF Analyst/Phone:
Parks and Recreation	Grace Harris, 684-8005	Cheryl Swab, 684-8053

**Legislation Title:**

AN ORDINANCE relating to the Department of Parks and Recreation, establishing the 2005 and 2006 fee schedule for the use of park properties and other park and recreation facilities and services; superseding previous park and recreation fee schedules; and amending Section 18.28.010 of the Seattle Municipal Code.

- **Summary of the Legislation:**

This legislation revises the Department of Parks and Recreation's (DPR) 2004 fee schedule, which was adopted with the 2004 Budget. The revisions include changes to aquatics fees, Seattle Aquarium admission fees, Seattle Tennis Center and outdoor tennis court fees, sports use fees, permits for use of DPR facilities and parks, moorage fees, and fees for specialty gardens.

- **Background:** DPR's fees and charges are necessary to provide financial support to the Department for the operation and maintenance of programs, facilities, and park grounds. The DPR fee structure addresses the key elements of inflation, market conditions, improved cost recovery, and sensitivity to customer acceptance of fee changes.

The revenue generated by these fees constitutes approximately 14 percent of funds required for operating and maintaining the Parks system, excluding revenues associated with the Golf Program. All fees collected from DPR activities and concessions are used exclusively for the Parks system, except for fees related to the Joint Athletic Field Use Agreement with the Seattle Public Schools. DPR proposes fees and charges each year as part of the City's budget process.

The attached "Changes from 2004 Adopted Budget, Proposed 2005-2006 Fees and Charges" (Fiscal Note – Attachment A), provides a summary of DPR fee changes between 2004 and 2005, and 2005 and 2006. These fees are reviewed periodically to determine whether market conditions warrant increases, as well as to establish new fees. Improving cost recovery is a component in developing fee increases, as well as cost-of-living adjustments in line with the City of Seattle Department of Finance's inflation guidelines for labor, benefit, and non-labor costs to maintain revenue forecasts in line with baseline expenditure increases.

The DPR 2005-2006 Proposed Fees and Charges Schedule includes the following significant changes:

- Seattle Aquarium – Continuing with the strategy implemented in the previous biennial budget process where fees were restructured and increased, and strategies implemented to attract new patrons by investing in the Aquarium, the Aquarium is again proposing fee increases for 2005. The results of the investment strategy were to increase visitors by 12% in 2003 compared to 2002, and increase visitors by 3% in 2004 compared to 2003. Year-to-date 2004 visitor attendance over 2003 is anticipated to be up by 13%.
- Aquatics Program – A number of fee increases are proposed based on the results of a survey of regional aquatics centers, continued interest to improve cost recovery, and the inclusion of a factor for inflation. DPR anticipates an increase in Aquatics revenues totaling \$240,000, and related expenditures of \$35,000 for advertising and pool equipment for the 10 indoor pools that will be open for programming in 2005.
- Please check one of the following:

\_\_\_\_\_ This legislation does not have any financial implications. (Stop here and delete the remainder of this document prior to saving and printing.)

X This legislation has financial implications. (Please complete all relevant sections that follow.)

Fund Name and Number	Department	Revenue Source	2005 Revenue	2006 Revenue
Park Fund (10200)	Parks and Recreation	Fees and Charges <sup>(1)</sup>	\$13,847,791	\$15,685,899
TOTAL			\$13,847,791	\$15,685,889

Notes: (1) These revenues exclude revenues from Golf, which is addressed in a separate golf management contract approved by ordinance and which total \$9.1 million and \$9.3 million in 2005 and 2006 respectively. The Woodland Park Zoo no longer generates revenue for the Parks and Recreation Fund. Some of the revenue increases are volume-based, as well as due to fee increases. Some revenue increases are related to assumptions associated with revenue generation at newly opened Community Centers that will employ existing fee structures beginning in 2005.

- What is the financial cost of not implementing this legislation?  
 The purpose of this legislation is to propose fee increases and new fees that will recover a portion of the cost of operating and maintaining DPR's programs and



facilities. Not implementing this legislation as proposed would require reductions in services or programs beyond the Department's proposed reduction target. Such further reductions would limit the Department's ability to generate revenue to cover costs associated with maintaining its facilities.

- What are the possible alternatives to the legislation that could achieve the same or similar objectives?

There are no additional funding sources that DPR has not already considered and incorporated to the extent possible in this budget proposal. The Department has incorporated all possible external funding resources, such as grants and other one-time funding sources.

- Is the legislation subject to public hearing requirements? No.  
Public hearings are not required, however, this legislation will be subject to public hearing as part of the 2005-2006 Budget process. Notices will be posted throughout the Parks system to notify users of the proposed fee schedule.

- Other Issues (including long-term implications of the legislation):

The level of fee increases contained in this proposal is part of a concerted effort on the part of DPR to sustain costs and, to the extent possible, increase cost recovery. DPR is committed to continuing to review fee policies and schedules, in light of the economy and changes in park and recreation services provided by other local jurisdictions.

Attachment A: Changes From 2004 Endorsed Budget





## Changes from 2004 Adopted Budget to Proposed 2005-2006 Fees and Charges

The table below identifies all Department of Parks and Recreation proposed fees included in Exhibit 1 that are changed from Adopted 2004 fees. Changes are noted for Proposed 2005 when compared to Adopted 2004, and for Proposed 2006 proposed when compared to Proposed 2005.

Facility/Area	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
All facilities where age- specific fees are involved.	Clarification of Adult (age 18- 64) and Senior Adult (65 year and over) all program areas.	Various		NA	NA	NA	Standardization of age-specific fees.
Japanese Garden	Specialty Garden	2	Adult Admission Fee	\$3.00	\$5.00	\$5.00	This is the first market rate adjustment since 2002, with an anticipated increase of \$45,000 in 2005, coupled with the youth fee increase below. Associated new expenditures to improve programming will total \$33,000, with net new revenue of \$12,000.
Japanese Garden	Specialty Garden	2	Youth, Student, and Seniors Admission Fee	\$2.00	\$3.00	\$3.00	This is the first market rate adjustment since 2002, with an anticipated increase of \$45,000 in 2005, coupled with the Adult fee increase. Associated new expenditures to improve programming will total \$33,000, with net new revenue of \$12,000.



Facility/Area	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
Seattle Aquarium	Admissions	3	Adult Admissions fee	\$11.50	\$12.00	\$12.00	Total Seattle Aquarium fee increases are forecasted to generate \$365,000 in new revenue and are in line with other local attractions and generally lower than comparable aquariums. Fees were increased for 2003-2004 Biennium, with positive revenue results. Certain new expenditures totaling \$94,000 provide for employee reclassification, rent increase, security system upgrade, increase in veterinary services, and other licenses and permits.
Seattle Aquarium	Admissions	3	Youth Admissions Fee	\$7.50	\$8.00	\$8.00	Total Seattle Aquarium fee increases are forecasted to generate \$365,000 in new revenue and are in line with other local attractions and generally lower than comparable aquariums. Fees were increased for 2003-2004 Biennium, with positive revenue results. Certain new expenditures totaling \$94,000 provide for reclassification, rent increase, security system upgrade, increase in veterinary services, and other licenses and permits.



Facility/Area	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
Seattle Aquarium	Admissions	3	Child Admissions Fee	\$5.25	\$5.00	\$5.00	Total Seattle Aquarium fee increases are forecasted to generate \$365,000 in new revenue and are in line with other local attractions and generally lower than comparable aquariums. Fees were increased for 2003-2004 Biennium, with positive revenue results. Certain new expenditures totaling \$94,000 provide for reclassification, rent increase, security system upgrade, increase in veterinary services, and other licenses and permits.
Seattle Aquarium	Admissions	3	Annual Membership- Family	\$55.00	\$60.00	\$60.00	Total Seattle Aquarium fee increases are forecasted to generate \$365,000 in new revenue and are in line with other local attractions and generally lower than comparable aquariums. Fees were increased for 2003-2004 Biennium, with positive revenue results. Certain new expenditures totaling \$94,000 provide for reclassification, rent increase, security system upgrade, increase in veterinary services, and other licenses and permits.



Facility/Area	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
Seattle Aquarium	Admissions	3	Annual Membership- Individual	\$45.00	\$50.00	\$50.00	Total Seattle Aquarium fee increases are forecasted to generate \$365,000 in new revenue and are in line with other local attractions and generally lower than comparable aquariums. Fees were increased for 2003-2004 Biennium, with positive revenue results. Certain new expenditures totaling \$94,000 provide for reclassification, rent increase, security system upgrade, increase in veterinary services, and other licenses and permits.
Seattle Tennis Center	Athletic Indoor Court Fee	4	Singles-1.25 hour court use	\$18.00	\$20.00	\$20.00	Indoor Court Fees have not been increased since 2002, and the changes reflect market adjustments and will contribute to a total of \$30,000 in additional revenues for the combined list of Court Fees. See below.
Seattle Tennis Center	Athletic Indoor Court Fee	4	Doubles-1.25 hour court use	\$24.00	\$26.00	\$26.00	Indoor Court Fees have not been increased since 2002, and these changes reflect market adjustments and will contribute to a combined total of \$30,000 in additional revenues.
Seattle Tennis Center	Outdoor Court Fees	4	Hourly Reservation	1.25 hour increment	1 hour increment	1 hour increment	Adjustment in rate and hourly increment to be compatible with new Registration System. Fee increased from \$6 per 1.25 hours to \$8 per hour.
Seattle Tennis Center	Outdoor Court Fees	4	Reservation Fee	\$6.00	\$8.00	\$8.00	Fee adjustment to mitigate change in hourly increment.



Facility/Area	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
Seattle Tennis Center	Tennis Lessons	4	Adult Camp	\$80.00	\$85.00	\$85.00	Lesson fees have not been increased since 2002, and these changes reflect market adjustments, to contribute to a combined total of \$49,600 in additional revenues.
Seattle Tennis Center	Tennis Lessons	5	Jr. Development Program/Future Stars, once per week	\$50.00	\$52.00	\$52.00	Lesson fees have not been increased since 2002, and these changes reflect market adjustments, to contribute to a combined total of \$49,600 in additional revenues.
Seattle Tennis Center	Tennis Lessons	5	Jr. Development Program/Tournament Team/Future Stars, meeting twice per week	\$92.00	\$95.00	\$95.00	Lesson fees have not been increased since 2002, and these changes reflect market adjustments, to contribute to a combined total of \$49,600 in additional revenues.
Seattle Tennis Center	Tennis Lessons	5	Junior Development Program/Junior Camp at 2.5 hours/day for 4 days	\$68.00	\$70.00	\$70.00	Lesson fees have not been increased since 2002, and these changes reflect market adjustments, to contribute to a combined total of \$49,600 in additional revenues.
Seattle Tennis Center	Tournament	5	Tournament Participation Fee	NA	\$5.00	\$5.00	This is a new fee for each tournament participant that contributes to a combined total of \$49,600 in additional revenues.
Seattle Tennis Center	Athletic Indoor Court Fee	5	Competitive Flights- Doubles, 6 week	\$54.00	\$55.00	\$55.00	Indoor Court Fees have not been increased since 2002, and these changes reflect market adjustments and will contribute to a combined total of \$30,000 in additional revenues.



Facility/Area	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
Seattle Tennis Center	Athletic Indoor Court Fee	5	Competitive Flights- Singles, 6 week	\$68.00	\$70.00	\$70.00	Indoor Court Fees have not been increased since 2002, and these changes reflect market adjustments and will contribute to a combined total of \$30,000 in additional revenues.
Seattle Tennis Center	Tennis Lessons	5	Tiny Tots, .5 hour for 6 weeks	\$16.00	\$20.00	\$20.00	Lesson fees have not been increased since 2002, and these changes reflect market adjustments, to contribute to a combined total of \$49,600 in additional revenues.
Seattle Tennis Center	Tennis Lessons	5	Tiny Tots, .75 hour for 6 weeks	\$22.00	\$30.00	\$30.00	Lesson fees have not been increased since 2002, and these changes reflect market adjustments, to contribute to a combined total of \$49,600 in additional revenues.
Seattle Tennis Center	Tennis Lessons	5	Tiny Tots, 1 hour for 6 weeks	\$27.00	\$40.00	\$40.00	Lesson fees have not been increased since 2002, and these changes reflect market adjustments, to contribute to a combined total of \$49,600 in additional revenues.
Seattle Tennis Center	Tennis Lessons	5	Tiny Tots, 1.25 hours for 6 weeks	\$32.00	\$50.00	\$50.00	Lesson fees have not been increased since 2002, and these changes reflect market adjustments, to contribute to a combined total of \$49,600 in additional revenues.

Facility/Area	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
Swimming Pools	Recreation Swimming	6	Youth	\$2.25	\$2.50	\$2.75	Swimming Pool fees (indoor and outdoor) are adjusted for inflation and a market adjustment that does not exceed regional aquatics centers. Total increase in gross revenues for this category is \$240,000. Associated expenditures provide for advertising and essential aquatics equipment to run water exercise programs such as floatation belts, resistance buoys, etc., and for swimming lessons that require kickboards, water toys, etc., totaling \$35,000, for a net revenue increase of \$205,000.
Swimming Pools	Recreation Swimming	6	Adult	\$3.25	\$3.50	\$3.75	Same comment for all aquatics fees.
Swimming Pools	Recreation Swimming	6	Senior Adult and Special Populations	\$2.25	\$2.50	\$2.75	Same comment for all aquatics fees.
Swimming Pools	Recreation Swimming	6	Non-profit Youth	\$1.75	\$2.00	\$2.00	Same comment for all aquatics fees.
Swimming Pools	Recreation Swimming	6	Promotional Swim Fee	\$1.00	\$2.00	\$2.00	Same comment for all aquatics fees.
Swimming Pools	Fitness	6	Lessons, ages 18-64	\$3.75	\$4.50	\$4.75	Same comment for all aquatics fees.
Swimming Pools	Fitness	6	Lessons, ages 65+, Youth, and Special Populations	\$2.50	\$2.75	\$3.00	Same comment for all aquatics fees.
Swimming Pools	Swimming Instruction	6	Ages under 18	\$4.00	\$4.50	\$5.00	Same comment for all aquatics fees.
Swimming Pools	Swimming Instruction	6	Ages under 18-low income	\$2.00	\$2.25	\$2.50	Same comment for all aquatics fees.
Swimming Pools	Swimming Instruction	6	Ages 18 through 64	\$4.00	\$4.50	\$5.00	Same comment for all aquatics fees.





Facility/Area	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
Swimming Pools	Swimming Instruction	6	Ages 65 & over and Special Populations	\$4.00	\$4.50	\$5.00	Same comment for all aquatics fees.
Swimming Pools	Swimming Instruction	6	3 yr old Group Lessons	\$6.00	\$7.00	\$8.00	Same comment for all aquatics fees.
Swimming Pools	Swimming Instruction	6	Summer Swim League	\$75.00	\$80.00	\$80.00	Same comment for all aquatics fees.
Swimming Pools	Swimming Instruction	6	Summer Swim League-Low Income Family	\$37.50	\$40.00	\$40.00	Same comment for all aquatics fees.
Swimming Pools	Swimming Instruction	6	Personal Instruction-One on one	\$22.00	\$25.00	\$25.00	Same comment for all aquatics fees.
Swimming Pools	Swimming Instruction	6	Personal Instruction-One to two	\$32.00	\$35.00	\$35.00	Same comment for all aquatics fees.
Swimming Pools	Safety Courses	7	Community Water Safety-min. 6 students	\$35.00	\$40.00	\$40.00	Same comment for all aquatics fees.
Swimming Pools	Safety Courses	7	Water Safety Instructor-min. 6 students	\$100.00	\$125.00	\$125.00	Same comment for all aquatics fees.
Swimming Pools	Competitive Training and Water Polo	7	Indoor pools and Mounger, all lanes, 25 yards	\$42.00	\$48.00	\$54.00	Same comment for all aquatics fees.
Swimming Pools	Competitive Training and Water Polo	7	Colman Pool (twice the size of indoor pools)	\$84.00	\$100.00	\$108.00	Same comment for all aquatics fees.
Swimming Pools	Rental Fees	7	Shower Use	\$2.00	\$3.50	\$3.75	Same comment for all aquatics fees.
Swimming Pools	Non-commercial Indoor Pool Rental	8	Pool rental cost per hour	\$50.00	\$65.00	\$65.00	Same comment for all aquatics fee.
Swimming Pools	Non-commercial Indoor Pool Rental	8	Shallow end only in bulkhead pools (Evers, Madison, and Rainier Beach pools)	\$25.00	\$35.00	\$35.00	Same comment for all aquatics fee.



Facility/Area	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
Swimming Pools	Non- commercial Indoor Pool Recreation Instructional Rental	8	Programs such as kayak and canoe skill building	\$55.00	\$65.00	\$65.00	Same comment for all aquatics fees.
Swimming Pools	Non- commercial Outdoor Pool Rentals	8	Colman Pool	\$85.00	\$100.00	\$100.00	Same comment for all aquatics fees.
Swimming Pools	Non- commercial Outdoor Pool Rentals	8	Mounger Pool	\$100	\$115	\$115	Same comment for all aquatics fees.
Swimming Pools	Commercial Indoor Pool Instructional Rental	8	Scuba, Swim Instruction, Cold Water Rescue Training, Etc.	\$75	\$100	\$100	Same comment for all aquatics fees.
Commercial Special Events and Private Groups		NA	Various	Various	NONE	NONE	Section deleted because of duplication in other Aquatics offerings.
Swimming Pools	Swim Meets	8	Colman	\$84	\$100	\$108	Same comment for all aquatics fees.
Swimming Pools	Swim Meets	8	Per hour, indoor pool to be closed	\$42.00	\$48.00	\$54.00	Same comment for all aquatics fees
Swimming Pools	Swim Meets	8	Per hour, indoor pool to be open	\$4.00	\$96.00	\$108.00	Same comment for all aquatics fees



Facility/Area	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
Swimming Pools	Swimming Pool Rentals	8	Lifeguard and Building Services Fee	NA	\$20.00	\$20.00	Beginning in 2005, due to a number of labor related issues, the body of work for staffing pool rentals will shift from the Advisory Council system to DPR staff. A fee of \$20 per hour will be charged in addition to the pool rental fee to recover costs associated with the change in workload. Revenues and associated expenditures are estimated at \$217,000.
Swimming Pools	Special Use Fees	9	Special Events	NA	\$2.00 - \$20.00	\$2.00 - \$20.00	This fee will provide for special events such as Dive-in movies, Jazz Night, etc.
Facility Rentals	Private Contract Event	10	Stadium	200 % of est. cost	Stadium fee x 2	Stadium fee x 2	Fee revision to be compatible with CLASS registration system.
Facility Rentals	Community Sponsored Event	10	Stadium	100 % of est. cost	Stadium fee x 1	Stadium fee x 1	Fee revision to be compatible with CLASS registration system.
Facility Rentals	Non- community sponsored Event	10	Stadium	100 % of est. cost	Stadium fee x 1	Stadium fee x 1	Fee revision to be compatible with CLASS registration system.
Facility Rentals	Community Sponsored Youth Event	10	Stadium	25% of est. cost	Stadium fee	Stadium fee	Fee revision to be compatible with CLASS registration system.
Facility Rentals	Stadium Rentals	10	Stadium, West Seattle-Fenced field event area	NA	\$150.00	\$150.00	New fee.
Facility Rentals	Stadium Rentals	10	Stadium Cleanup	\$35 per hour	TBD by Seattle Schools	TBD by Seattle Schools	Revised fee to be charged by Seattle School District for District fields scheduled by DPR.

Facility/Area	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
Community Meeting Rooms and Gymnasiums	Community Center	13	Sand Point	NA	NA	NA	Added to list for Meeting Room and Large Gym Facilities.
Community Meeting Rooms and Gymnasiums	Specialized and Other Facilities	13	Sand Point-The Brig	NA	NA	NA	Added to list for "The Brig" for meeting room and kitchen facilities.
Community Meeting Rooms and Gymnasiums	Gymnasiums	14	Class C -- small gym, athletic use	\$30.00	\$20.00	\$20.00	These changes reflect elimination of Class B rates, and market condition revisions. The reduction for this particular usage is intended to encourage higher athletic use of the facility.
Community Meeting Rooms and Gymnasiums	Gymnasiums	14	Class C -- small gym, non-athletic use.	\$60.00	\$80.00	\$80.00	These changes reflect elimination of Class B rates, and market condition revisions.
Community Meeting Rooms and Gymnasiums	Gymnasiums	14	Class C - large gym, athletic use	\$35.00	\$25.00	\$25.00	These changes reflect elimination of Class B rates, and market condition revisions.
Community Meeting Rooms and Gymnasiums	Gymnasiums	14	Class C - large gym, non-athletic use.	\$80.00	\$100.00	\$100.00	These changes reflect elimination of Class B rates, and market condition revisions.
Sand Point Magnuson Park	Facility/Site Rentals	NA	Deleted references to facilities listed elsewhere in Schedule	Various	NA	NA	Deleted references to fees and facilities shown elsewhere in Schedule.
Environmental Learning Centers	Camp Long	15	Group Day Use Booking Fee-Size 1-50	\$20.00	\$25.00	\$25.00	This fee increase intends to offset cost of services; the fee has not been changed since 2000.

Facility/Area	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
Environmental Learning Centers	Camp Long	15	Group Day Use Booking Fee-Size 51-100	\$20.00	\$35.00	\$35.00	This fee increase intends to offset cost of services; the fee has not been changed since 2000.
Environmental Learning Centers	Camp Long	15	Group Day Use Booking Fee-Size 101-150	\$30.00	\$45.00	\$45.00	This fee increase intends to offset cost of services; the fee has not been changed since 2000.
Environmental Learning Centers	Camp Long	15	Group Day Use Booking Fee-Size 151-200	\$40.00	\$55.00	\$55.00	This fee increase intends to offset cost of services; the fee has not been changed since 2000.
Environmental Learning Centers	Camp Long	15	Group Day Use Booking Fee-Size 201-250	\$50.00	\$65.00	\$65.00	This fee increase intends to offset cost of services; the fee has not been changed since 2000.
Environmental Learning Centers	Camp Long	15	Cabin Rentals	\$35.00	\$40.00	\$40.00	This fee increase intends to offset cost of services; the fee has not been changed since 2000.
Environmental Learning Centers	Camp Long	15	Lodge Rentals-non-refundable \$10.00 Booking Fee	\$10.00	NA	NA	Deleted obsolete fee.
Environmental Learning Centers	Camp Long	15	Lodge Rentals-Class A and Class C rates deleted and referenced with Community Centers	Various	NA	NA	Duplicate references on Class A and Class C rental facilities are consolidated under Community Centers on Page 14 of Schedule.
Special Amenity Facilities	Langston Hughes PAC	16,17	Film/Video	\$175.00, for 1 <sup>st</sup> 4 hours;\$25.00 for each additional hour;\$100.00 for marquee rental up to 7 days Correct	\$35.00 per hour; Marquee rental \$100.00 up to 7 days	\$35.00 per hour; Marquee rental \$100.00 up to 7 days	Restructure and simplification of fees.



Facility/Area	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
Special Amenity Facilities	Langston Hughes PAC	17	Conference, Meeting, or Seminar	\$130.00, for 1 <sup>st</sup> 5 hours; \$20.00 for each additional hour; \$100.00 for marquee rental up to 7 days	\$25.00 per hour, \$20.00 per hour over 5 hours, and Marquee rental of \$100.00 up to 7 days.	\$25.00 per hour, \$20.00 per hour over 5 hours, and Marquee rental of \$100.00 up to 7 days.	Restructure and simplification of fees.
Special Amenity Facilities	Langston Hughes PAC	17	Rehearsals	\$50.00, for 1 <sup>st</sup> 2 hours; \$15.00 for each additional hour; \$100.00 for marquee rental up to 7 days	\$30.00 per hour	\$30.00 per hour	Restructure and simplification of fees.
Sand Point Magnuson Park	Application Fees	18	Photo Shoots	\$75.00 per contract	\$25.00 daily fee	\$25.00 daily fee	Restructuring of fee schedule to be more customer friendly.
Sand Point Magnuson Park	Facility Site Rentals	18	Deleted Building 30 Conference room, Building 406 Meeting room and North Pod, Gym Rental, and Hangar 2 S.	Various	Listed with Community Center Rates	Listed with Community Center Rates	See pages 12-13 of Schedule.



Facility/Area	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
South Lake Union	Renamed Drill Hall to Great Hall and revised fees for Great Hall	19	Fees for 4 hours, 8 hours, 12 hours, 16 hours	\$400.00, \$800.00, \$1,200.00, \$1,600.00	Flat fee of \$80.00 per hour with 4 hour minimum	Flat fee of \$80.00 per hour with 4 hour minimum	Restructuring of fee schedule to be more customer friendly.
South Lake Union	Renamed Drill Hall Athletic Events to Great Hall and revised fees for Great Hall	19	Fees for 2 hours, 4 hours, 8 hours, 12 hours	\$100.00, \$200.00, \$400.00, \$600.00	Flat fee of \$40.00 per hour with 2 hour minimum	Flat fee of \$40.00 per hour with 2 hour minimum	Restructuring of fee schedule to be more customer friendly.
South Lake Union	Renamed Ward Room to Officers Club and revised fees.	19	Fees for 4 hours, 8 hours, 12 hours, 16 hours	\$300.00, \$600, \$900, \$1,200	Flat fee of \$55.00 per hour with 4 hour minimum	Flat fee of \$55.00 per hour with 4 hour minimum	Restructuring of fee schedule to be more customer friendly.
South Lake Union	Auditorium	19	Fees for 4 hours, 8 hours, 12 hours, 16 hours	\$100.00, \$200.00, \$400.00, \$800.00	Flat fee of \$55.00 per hour with 4 hour minimum	Flat fee of \$55.00 per hour with 4 hour minimum	Restructuring of fee schedule to be more customer friendly.
South Lake Union	Conference/Me eting Rooms, Room 106	19	Fees for 2 hours, 4 hours, 8 hours, 12 hours	\$80.00, 140.00, \$260.00, \$380.00	Flat fee of \$35.00 per hour with 2 hour minimum	Flat fee of \$35.00 per hour with 2 hour minimum	Restructuring of fee schedule to be more customer friendly.
South Lake Union	Conference/Me eting Rooms, Room 111	19	Fees for 2 hours, 4 hours, 8 hours, 12 hours	\$80.00, 140.00, \$260.00, \$380.00	Flat fee of \$35.00 per hour with 2 hour minimum	Flat fee of \$35.00 per hour with 2 hour minimum	Restructuring of fee schedule to be more customer friendly.



Facility/Area	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
South Lake Union	Conference/Meeting Rooms, Room 122	19	Fees for 2 hours, 4 hours, 8 hours, 12 hours	\$90.00, 160.00, \$300.00, \$440.00	Flat fee of \$25.00 per hour with 2 hour minimum	Flat fee of \$25.00 per hour with 2 hour minimum	Restructuring of fee schedule to be more customer friendly.
South Lake Union	Conference/Meeting Rooms, Room 127C	19	Fees for 2 hours, 4 hours, 8 hours, 12 hours	\$100.00, 148.00, \$340.00, \$500.00	Flat fee of \$35.00 per hour with 2 hour minimum	Flat fee of \$35.00 per hour with 2 hour minimum	Restructuring of fee schedule to be more customer friendly.
South Lake Union	Weddings, Dances	NA	Delete, as all wedding fee references are found under Reservations	Various	NA	NA	Deleted and consolidated under Section entitled Reservations
South Lake Union	Outdoor Sites	19	Picnic and Special Events-Armory Lawn	NA	\$75.00	\$75.00	Restructuring of fee schedule to be more customer friendly.
South Lake Union	Outdoor Sites	19	Picnic and Special Events-Armory Lawn	NA	\$50.00	\$50.00	Restructuring of fee schedule to be more customer friendly.
South Lake Union	Outdoor Sites	19	Picnic and Special Events-Historic Ships Wharf	NA	\$75.00	\$75.00	Restructuring of fee schedule to be more customer friendly.
South Lake Union	Outdoor Sites	19	Picnic and Special Events-Historic Ships Wharf	NA	\$50.00	\$50.00	Restructuring of fee schedule to be more customer friendly.
South Lake Union	Other Rentals	20	Great Hall Exclusive Use, 4 hours minimum	NA	Sat-\$170.00 per hour, Sun-Fri: \$140.00 per hour	Sat- \$170.00 per hour, Sun-Fri: \$140.00 per hour	Restructuring of fee schedule to be more customer friendly.





Facility/Area	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
South Lake Union	Other Rentals	20	Great Hall, Officers Club, and Auditorium- Exclusive Use, 4 hours minimum	NA	Sat-\$200.00 per hour, Sun-Fri: \$170.00 per hour	Sat- \$200.00 per hour, Sun-Fri: \$170.00 per hour	Restructuring of fee schedule to be more customer friendly.
South Lake Union	Other Rentals	20	Great Hall, Officers Club, and Auditorium- Exclusive Use, 4 hours minimum	NA	Sat-\$230.00 per hour, Sun-Fri: \$200.00 per hour	Sat- \$230.00 per hour, Sun-Fri: \$200.00 per hour	Restructuring of fee schedule to be more customer friendly.
WA Park Arboretum- Graham Visitors Center	Fees collected are retained by Arboretum	20	NA	Various	NA	NA	The Arboretum has asked that DPR delete all fees and refer the public to the website for this facility.
Moorage and Boat Ramp Fees	Lakewood and Leschi Moorage	21	Wet Moorage Fee	\$6.50	\$6.75	\$6.75	This is a \$.25 increase over 2003 and the total fee still falls within the market fee rates of comparable public and private facilities.
Participation Fees	Community Center and Outdoor Recreation Class Fee	24	Percent of fee charged on Advisory Council program revenues	1.2%	3.25 %	3.25 %	This fee increase, approved by the ARC Board will generate an additional \$100,000. The fee covers the cost of DPR administrative effort – accounting, supervision, print shop access, etc.
Participation Fees	Community Center and Outdoor Recreation Class Fee	24	Delete additional .5% fee of Participation Registration to cover increased utility costs.	.05%	NONE	NONE	The revised fee of 3.25 % reflects a factor for increased utility costs.

Facility/Area	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
Sports Use Fees	Adult Sports Leagues/Tourn ament/Drop-In Session Fees	25	Outdoor sports, per hour fee for School District surface field and track use	NA	\$100.00	\$100.00	DPR schedules both Parks and School District fields, per JAFPD agreement. These are pass through fees, remitted to the school district.
Sports Use Fees	Adult Sports League/Tourn ament Fees	25	Outdoor sports, per hour - all weather sand fields	\$25	\$40	\$40	This change results in a standard rate for all field surfaces; other surface rates remain unchanged. Based on a 2003 review of maintenance costs for sand based compared to grass or synthetic surfaced fields, sand based costs are more expensive than the other types. This increase will generate approximately \$79,000 in gross new revenue, less approximately \$22,000 for intermittent staffing costs to assist with an increase in scheduled field use at Interbay Stadium resulting from the installation of ball field lights for evening play.
Sports Use Fees	Adult Sports	25	Adults Gymnasium Drop-In Sports Activity Fee, per session	NA	\$2.00	\$2.00	This is a new fee to assist with overall inflation in costs of operating facilities. This is for scheduled drop-in sports activities in Community Center gyms, and will only be charged when the use of the gym is scheduled for this purpose. Youth 17 years and under will not be charged. Both this and the related Senior fee are expected to generate \$26,000 annually.
Sports Use Fees	Youth Sports Fees	26	Single Elimination	# of teams @ 1/2 of hourly rate	\$22.00 per hour	\$22.00 per hour	Restructuring of fee schedule to be more customer friendly.

Facility/Area	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
Sports Use Fees	Youth Sports Fees	26	Round Robin	# of teams @ 1/2 of hourly rate plus \$1.00 per game - match	\$22.00 per hour	\$22.00 per hour	Restructuring of fee schedule to be more customer friendly
Sports Use Fees	Youth Sports Fees	26	Double Elimination	# of teams @ hourly rate fee	\$22.00 per hour	\$22.00 per hour	Restructuring of fee schedule to be more customer friendly
Sports Use Fees	Adult Sports	26	Seniors Gymnasium Drop-In Sports Activity Fee, per session	NA	\$1.00	\$1.00	This is a new fee to assist with overall inflation in costs of operating facilities. This is for scheduled drop-in sports activities in Community Center gyms, and will only be charged when the use of the gym is scheduled for this purpose. Both this and the related Adult fee are expected to generate \$26,000 annually.
Permits	General Purpose-Use Permits	27	Utility Hook-up fee	\$45.00	\$55.00	\$55.00	Fee adjustment to reflect inflation and cost of supplies and materials.
Permits	General Purpose Use Permits	27,28	Late Fee-for applications submitted less than 6 working days	\$60.00	\$75.00	\$75.00	Fee adjustments to reflect burden of cost associated with special conditions of processing and scheduling.
Permits	Discusses activities protected by the First Amendment to the U.S. Constitution	28	Corrects language that was shown in Fiscal Note Attachment A for 2004 Adopted Budget, but not changed in Exhibit I to the Ordinance.	NA	NA	NA	Correction to read First Amendment Vending and not First Amendment Activities. Also deletes phrase ..."fee, deposit..." in second sentence of section. Discussed with Law Department.



Facility/Area	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
Permits	Application Fee	32	Application Fee	\$100.00	\$150.00	\$150.00	This fee increase reflects the level of effort required to process an application for a permit associated with use of Parks property.
Permits	Beach fire permits at Alki and Golden Gardens beaches.	33	Fire pit permit, per day	NA	\$10.00	\$10.00	This is a new fee to assist the department in managing usage problems at these beaches for the neighborhood, Seattle police, and DPR beach maintenance staff. Combined with the bonfire permit fee, annual gross revenues in 2005 are anticipated to be \$11,000 with associated costs of signage.
Permits	Beach fire permits at Alki and Golden Gardens beaches.	33	Bonfire permit, per 4-hour schedule.	NA	\$200.00	\$200.00	To provide a managed program that allows the public to have bonfires at these 2 beach areas, this fee will provide for wood, set-up, monitoring, and clean-up. Combined with the fire pit permit fee, annual gross revenues in 2005 are anticipated to be \$11,000 with associated costs of signage.
Reservations	Park Area	34	Space Reservation	NA	\$10.00	\$10.00	New Event reservation park space fee, excluding those constitutionally protected, commercial filming, and those events covered under separate agreements such as the Concerts on the Pier. An hourly fee structure allows for more efficient scheduling of facilities, and is anticipated to generate \$20,000 annually.
Reservations	Picnic Reservation Fee	34	Regular Shelter	\$20.00	\$30.00	\$30.00	The Picnic Reservation fee should have been changed in the 2004 budget ordinance, but was not. This action corrects that oversight..



Facility/Area	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
Reservations	Park Area	34	Garden Ceremony	\$350.00 per day	\$150.00 per hour	\$150.00 per hour	The fee structure is changed a flat per day fee to an hourly fee, with a 3-hour minimum. An hourly fee structure allows for more efficient scheduling of facilities. Combined with General Park Ceremony increase, it is anticipated that \$6,500 in new revenues will be generated annually.
Reservations	Park Area	34	General Park Ceremony	\$200 per day	\$100 per hour	\$100 per hour	The fee structure is changed a flat per day fee to an hourly fee, with a 2-hour minimum. An hourly fee structure allows for more efficient scheduling of facilities. Combined with Garden Ceremony increase, it is anticipated that \$6,500 in new revenues will be generated annually.
Reservations	Park Area	34	Day Camps Picnic Reservation Fee	NA	\$2.50	\$2.50	This is a new fee specifically for day camps, and is set at 25 % of the rate charged to the general public of \$10 per day. The discounted rate will recover a portion of the cost of maintaining adjacent park facilities, and more efficiently reserve the actual needs of the program instead of a bulk reservation for an entire section of a park. New revenues anticipated total \$11,000 annually.
Outdoor Tennis	Court fees	35	Adult fee, per hour	NA	\$10.00	\$10.00	Current fees are a general \$6 court rental with no restrictions, set in 2001. This fee would establish a \$10.00 hourly fee for adults. Combined with Youth fee and private school fee, anticipated new revenues total \$21,000.



Facility/Area	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
Outdoor Tennis	Court fees	35	Private School, per hour	NA	\$11.00	\$11.00	Current fees are a general \$6 court rental with no restrictions, set in 2001. This fee would establish an \$11.00 hourly fee for private schools. Combined with Youth fee and Adult fee, anticipated new revenues total \$21,000.
Outdoor Tennis	Court fees	35	Youth fee, per hour	NA	\$2.00	\$2.00	Current fees are general \$6 court rental with no restrictions, set in 2001. This fee would establish a \$2.00 hourly fee for youth. Combined with Adult fee and private school fee, anticipated new revenues total \$21,000.
Community Meeting Rooms and Gymnasiums	Meeting Room Category	NA	Delete Class B References	Various	None	None	The fees associated with this category will be deleted as these are unused.
Community Meeting Rooms and Gymnasiums	Hourly Room and Gymnasium Rental Fees	NA	Delete Class C Weddings, Receptions, and Other Events	Various	None	None	DPR is consolidating fees for weddings under Reservations and will offer hourly rates. See Page 40 of Schedule.
Community Meeting Rooms and Gymnasiums	Lodge Rentals	NA	Delete Class B References	Various	None	None	The fees associated with this category will be deleted as these are unused.
Environmental Learning Centers	Lodge Rentals	NA	Delete weddings, Receptions, and Other Events	Various	None	None	DPR is consolidating fees for weddings under Reservations and will offer hourly rates. See Page 40 of Schedule.
Environmental Learning Centers	Discovery Park-Visitor Center Social Room Rental Fee	NA	Delete Class B References	Various	None	None	The fees associated with this category will be deleted as these are unused.



Facility/Area	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
Special Amenity Facilities	Meeting Rooms	NA	Delete Class B References	Various	None	None	The fees associated with this category will be deleted as these are unused.
Special Amenity Facilities	Meeting Rooms	NA	Delete weddings, Receptions, and Other Events	Various	None	None	DPR is consolidating fees for weddings under Reservations and will offer hourly rates. See Page 40 of Schedule.
Pritchard Beach Bathhouse	Meeting Rooms	NA	Delete Class B References	Various	None	None	The fees associated with this category will be deleted as these are unused.
Pritchard Beach Bathhouse	Meeting Rooms	NA	Delete weddings, Receptions, and Other Events	Various	None	None	DPR is consolidating fees for weddings under Reservations and will offer hourly rates. See Page 40 of Schedule.

**Exhibit 1 to DPR Fees & Charges Budget Legis ORD**  
**SEATTLE**  
**DEPARTMENT OF**  
**PARKS AND RECREATION**  
**FEE SCHEDULE**

Revised 2005-2006 Fees and Charges



**2005 RATES EFFECTIVE JANUARY 1, 2005**

**2006 RATES EFFECTIVE JANUARY 1, 2006**

**ORDINANCE \_\_\_\_\_**

**ATTENTION: All fees include taxes where applicable, unless otherwise indicated. MasterCard, Visa and American Express credit cards are accepted at selected facilities as a form of payment for the 2005-2006 Fees and Charges.**

*NOTE: Call 684-4075 for additional information where phone numbers are not provided in this document. The Seattle Department of Parks and Recreation website also provides complete fee information at <http://www.ci.seattle.wa.us/parks/>.*



## TABLE OF CONTENTS

<b>TABLE OF CONTENTS .....</b>	<b>A</b>
<b>DEPARTMENT OF PARKS AND RECREATION FEES AND CHARGES .....</b>	<b>E</b>
<u><b>AUTHORITY AND GENERAL PROVISIONS .....</b></u>	<b>E</b>
• <i>Authority .....</i>	<i>E</i>
• <i>General Provisions .....</i>	<i>E</i>
<b>ADMISSION FEES .....</b>	<b>1</b>
<u><b>GOLF COURSES .....</b></u>	<b>1</b>
• <i>Interbay, Jackson, Jefferson and West Seattle Golf Courses.....</i>	<i>1</i>
• <i>Green Lake Pitch &amp; Putt.....</i>	<i>1</i>
<u><b>VOLUNTEER PARK CONSERVATORY .....</b></u>	
• <i>Admission Fees .....</i>	<i>2</i>
<u><b>JAPANESE GARDEN (ARBORETUM).....</b></u>	<b>2</b>
• <i>Admission Fees .....</i>	<i>2</i>
• <i>Public/Private School Group Rate for Grades K through 12.....</i>	<i>2</i>
• <i>Annual Pass .....</i>	<i>2</i>
• <i>Guided Tours .....</i>	<i>3</i>
<u><b>SEATTLE AQUARIUM.....</b></u>	<b>4</b>
• <i>Admissions Fees.....</i>	<i>4</i>
• <i>School Groups.....</i>	<i>4</i>
• <i>Aquarium Memberships.....</i>	<i>4</i>
• <i>Aquarium Rentals.....</i>	<i>4</i>
• <i>Education Program Fees .....</i>	<i>4</i>
• <i>Discounts and other Programs .....</i>	<i>4</i>
<u><b>SEATTLE TENNIS CENTER.....</b></u>	<b>5</b>
• <i>Indoor Court Fees.....</i>	<i>5</i>
• <i>Outdoor Court Fees .....</i>	<i>5</i>
• <i>Special Fees for Tournaments and Special Events.....</i>	<i>5</i>
• <i>Tennis Lessons .....</i>	<i>5</i>
<i>Private/Semi-Private Lessons .....</i>	<i>5</i>
<i>Adult Group Lessons .....</i>	<i>5</i>
<i>Adult Play – Instructional classes .....</i>	<i>5</i>
<i>Junior Group Lessons .....</i>	<i>6</i>
<i>Junior Development Program .....</i>	<i>6</i>
<i>Tiny Tots.....</i>	<i>6</i>
<i>Competitive Flights.....</i>	<i>6</i>
<i>Special Events &amp; Equipment Rental.....</i>	<i>6</i>
<i>Adult Indoor Tennis Court Time .....</i>	<i>6</i>
<i>Public Service Court Time.....</i>	<i>6</i>
<u><b>SWIMMING POOLS.....</b></u>	<b>7</b>
• <i>Recreation Swimming .....</i>	<i>7</i>
• <i>Fitness.....</i>	<i>7</i>
• <i>Swimming Instruction .....</i>	<i>7</i>



• <i>Special Aquatic Safety Courses</i> .....	8
• <i>Competitive Training and Water Polo</i> .....	8
• <i>Rental Fees – Swimming Pools</i> .....	8
Lockers and Other Fees .....	8
Non-Commercial Indoor Pool Rentals .....	8
Non-Commercial Indoor Pool Recreation Instructional Rental .....	9
Non-Commercial Outdoor Pool Rentals .....	9
Commercial Indoor Pool Instructional Rental .....	9
• <i>Swim Meets</i> .....	9
Base Rental Fee .....	9
• <i>Special Use Fees</i> .....	9
• <i>Special Provisions</i> .....	10
• <i>Special Programs</i> .....	10
Birthday Party Package .....	10
<b>FACILITY RENTALS</b> .....	<b>11</b>
<u><b>ATHLETIC FACILITIES</b></u> .....	11
• <i>Stadium Use</i> .....	11
Stadium Rentals .....	11
• <i>Evening Recreation School Gym Rentals</i> .....	12
School Gymnasium Rentals .....	12
<u><b>COMMUNITY MEETING ROOMS AND GYMNASIUMS</b></u> .....	13
• <i>“Classification” determinations and location of facilities</i> .....	13
• <i>Hourly Room and Gymnasium Rental Fees</i> .....	15
Rooms .....	15
Gymnasiums .....	15
<u><b>ENVIRONMENTAL LEARNING CENTERS</b></u> .....	16
• <i>Camp Long</i> .....	16
Group Day Use Booking Fee .....	16
Cabin Rentals .....	16
Lodge Rentals .....	16
Picnic Shelters .....	16
• <i>Discovery Park</i> .....	16
Group-Guided Nature Walks .....	16
Rentals .....	17
<u><b>SPECIAL AMENITY FACILITIES</b></u> .....	17
• <i>Langston Hughes Performing Arts Center</i> .....	17
Theatre .....	17
Performance Rentals .....	18
• <i>Pritchard Beach Bathhouse</i> .....	18
Meeting Room .....	18
• <i>Sand Point Magnuson Park</i> .....	19
Application Fees .....	19
Facility/Site Rentals .....	19
Special Use Fees .....	19
• <i>South Lake Union</i> .....	20
Great Hall .....	20



Great Hall Athletic Events .....	20
Officers Club.....	20
Auditorium.....	20
Conference/Meeting Rooms .....	20
Outdoor Sites - Picnics and Events.....	20
Activity & Administration Fees.....	21
<b>MOORAGE AND BOAT RAMP FEES .....</b>	<b>22</b>
<u>MOORAGES AND BOAT RAMPS.....</u>	<u>22</u>
• Lakewood Moorage .....	22
• Leschi Moorage .....	22
North/South Leschi - Monthly .....	22
North Leschi – Quarterly/Annually.....	22
South Leschi – Quarterly Annually.....	23
Fleet Floats – North/South Leschi .....	23
• Aqua Marina .....	23
• Boat Ramps .....	23
• Other Moorage Fees .....	23
• Transient Moorage.....	24
<b>PARTICIPATION FEES .....</b>	<b>25</b>
<u>RECREATION PARTICIPATION FEES .....</u>	<u>25</u>
• Community Center and Outdoor Recreation Class Fee .....	25
• Teen Dance Participation Fee .....	25
• Senior Adult Program Participation Fees .....	25
• Daily Small Craft Class Participation Fees .....	25
• Small Craft Program Class Participation Fee – Special Group .....	26
• Small Craft Club Annual Participation Fee – Seattle Canoe Club at Green Lake Small Craft Center.....	26
• Daily Special Event Fees .....	26
<u>SPORTS USE FEES .....</u>	<u>26</u>
• Adult Sports League/Tournament Fees.....	26
• Youth Sports Fees.....	27
Outdoor Game and Practice Time Fees .....	27
Youth Sports Camps .....	27
<b>PERMITS .....</b>	<b>28</b>
<u>USE PERMITS .....</u>	<u>28</u>
• General Provisions .....	28
• Youth Sports Organizations Use Permits .....	28
League Games and Practices.....	28
• Use of Park Facilities for Commercial Purposes .....	29
• First Amendment Vending.....	29
• Construction Contracts.....	29
Construction Bidding Documents.....	29
<u>REVOCABLE USE PERMIT FEE SCHEDULE .....</u>	<u>30</u>
• General Provisions & Fees.....	30



Limited Term Permit Fee.....	31
Continuing Use Permit Fee.....	32
• <i>View Tree Pruning Permit</i> .....	33
• <i>Beach Fire Permit</i> .....	34
<b>RESERVATIONS</b> .....	<b>35</b>
<u>PARK AREA RESERVATION FEE</u> .....	35
<u>DAY CAMPS BOOKING FEE</u> .....	35
<u>PICNIC RESERVATION FEE</u> .....	35
<u>PRACTICE FIELD SCHEDULING</u> .....	36
<u>AQUATIC SPECIAL EVENTS</u> .....	36
<u>OUTDOOR TENNIS COURTS</u> .....	36
<u>RENTALS</u> .....	36
• <i>Showmobile</i> .....	36
<b>PROMOTIONAL &amp; MARKETING FEE WAIVERS &amp; REDUCTIONS</b> .....	<b>37</b>
<u>EXAMPLES OF FEE WAIVERS &amp; REDUCTIONS</u> .....	37
<b>APPENDIX</b> .....	<b>I</b>
FACILITY PHONE NUMBERS.....	I
PERMIT AND RESERVATION PHONE NUMBERS.....	A



## DEPARTMENT OF PARKS AND RECREATION FEES AND CHARGES

### AUTHORITY AND GENERAL PROVISIONS

- **Authority**

Fees and charges are necessary to provide financial support to the Department of Parks and Recreation (the Department) for the operation and maintenance of programs, facilities and park grounds. The revenue generated by these fees constitutes only a portion of funds required for operating and maintaining the Park System. All fees collected from park and recreation activities and concessions are used exclusively for the Park System, as these funds are deposited in the Park and Recreation Fund, not the City General Fund.

Fees and charges are proposed each year by the Department as a part of the annual budget process. Both the Mayor and City Council review and, by ordinance, authorize the Department to collect these fees and charges.

- **General Provisions**

The Superintendent of the Department of Parks and Recreation is authorized to establish a fee for requested uses not included in this schedule, keeping the Mayor and the City Council advised thereof. The Superintendent of the Department of Parks and Recreation is authorized, as provided in Seattle Municipal Code (SMC) Chapter 18.28, to waive or reduce any of the fees included in this Schedule.

The Superintendent of the Department of Parks and Recreation is authorized, as provided in the SMC Chapter 18.28, to establish experimental rates, and to engage in special promotional and marketing activities to enhance Departmental programs. These include, but are not limited to, use of 2 for 1 coupons, 50% discount coupons and free admission days for children. Discounts for Senior Adults (age 65 and over) vary per program. These types of activities may occur at various Department facilities throughout the year.

The Superintendent of the Department of Parks and Recreation is authorized, as provided in SMC Chapter 18.04 and Chapter 18.28, to approve the free use of Department facilities by the Associated Recreation Council, recognized recreation advisory councils, and other organizations that are open to the public, that further Department goals and programs, and that apply any proceeds to Park and Recreation services.

In addition to the fees and charges identified herein, the user may be required to pay any additional Department costs resulting from such use, and to pay a reasonable portion of the City's costs for traffic control and police services when the user's event requires them.

Fees contained in this Fee Schedule shall not apply to permits issued pursuant to SMC Chapter 15.35 "Filming".



## ADMISSION FEES

### GOLF COURSES

- **Interbay, Jackson, Jefferson and West Seattle Golf Courses**

All greens fees and all other golf facility or service fees (including, but not limited to, driving range, carts, cars, play cards, lessons, and room rentals) will be established by Premier Golf Centers, LLC (Premier), consistent with and subject to the contract between Premier and the Department as authorized by separate ordinance. Golf program fees will be prominently posted at all times in each clubhouse. Call the following for further information:

Interbay	285-2200
Jackson	363-4747
Jefferson	762-4513
West Seattle	935-5187

- **Green Lake Pitch & Putt**

Green Lake Pitch & Putt is operated through a Concessions Contract. Therefore, fees for participation at this facility are not governed by City Ordinance. You may contact Green Lake Pitch & Putt, or the Contract Business Resources unit of the Department of Parks and Recreation, to obtain specific information related to this facility. Call 632-2280 for further information.



## **VOLUNTEER PARK CONSERVATORY**

### **Admission Fees**

2005	2006	
\$5.00	\$5.00	General Admission
\$15.00	\$15.00	Annual Pass
\$25.00	\$25.00	Family Annual Pass

## **JAPANESE GARDEN (Arboretum)**

### **• Admission Fees**

2005	2006	
\$5.00	\$5.00	Adult (18-64)
\$3.00	\$3.00	Youth (6-17) College/University students (with valid ID) Senior Adult (65 & over)
FREE	FREE	Children (0-5)

### **• Public/Private School Group Rate for Grades K through 12**

School Group Rates are for students only, and do not include Adult fees. Group rates are not extended to colleges, universities, or day-care facilities. Organized groups of children attending an educational institution with grades K through 12 are entitled to this group fee during the regular school year, if advance reservations are made (a minimum of two weeks notice is required for advanced reservations).

One responsible adult who has paid the admission fee is required for every group of students, as indicated in the following ratios:

1:5 for grades K – 2	2:24 for grades 7 – 8
1:10 for grades 3 – 6	1:24 for grades 9 - 12

2005	2006	
\$10.50	\$10.50	Group size 1-24 students
\$5.50	\$5.50	Add for each added group sized between 1 and 12 students

### **• Annual Pass**

Annual Family Passes include unlimited admission for all members of an immediate family living in the same household, defined as two adults (parents or guardians) and their children. Individual Annual passes include unlimited admission for the person whose name appears on the pass.

2005	2006	Annual passes are valid for 12 months from date of purchase
\$15.00	\$15.00	Annual Pass, Individual
\$25.00	\$25.00	Annual Pass, Family



- **Guided Tours**

The Japanese Garden Advisory Council, in cooperation with Unit 86 of the Arboretum Foundation, provides sponsor guided tours of the Garden. Fees are established by the Advisory Council and may be obtained by calling 684-4725





## **SEATTLE AQUARIUM**

- **Admissions Fees**

2005	2006	
\$12.00	\$12.00	Youth (13 & over)/Adult/Senior Adult
\$8.00	\$8.00	Youth (6-12)
\$5.00	\$5.00	Child (3-5)
FREE	FREE	Child (0-2)

- **School Groups**

2005	2006	
\$6.25	\$6.25	Youth/Adult/Senior Adult
\$5.25	\$5.25	Child (3-5)
FREE	FREE	Child (0-2)

- **Aquarium Memberships**

2005	2006	Annual Memberships expire one year from date of issue
\$60.00	\$60.00	Family
\$50.00	\$50.00	Individual

- **Aquarium Rentals**

Aquarium exhibit areas and other rooms are available for group rentals and special programs. Rates are based on per person admission fees and rental requirements. Depending on the day of the week and time of year, minimum group sizes apply to these rentals, and discounts may be offered for low demand dates. A 10% surcharge may be added for peak periods.

**Special or additional services, staffing or use of other rooms may require added fees.** Details are available from the Aquarium scheduling office.

- **Education Program Fees**

Per person fees and/or group fees are charged for Aquarium Education Programs. These are based on the cost of materials, associated administrative costs, and applicable admission fees.

- **Discounts and other Programs**

Free admission is provided for low-income people through the distribution of admission tickets through social service agencies such as United Way per SMC 18.28.030. The Aquarium may also provide discounts for special promotional and marketing activities per SMC 18.28.020. Call the Aquarium at 386-4342 for further information.



## **AMY YEE TENNIS CENTER (Seattle Tennis Center)**

### • **Indoor Court Fees**

NOTE: Singles and Doubles court fees may be made available at half price for special group clinics, tournaments, or lessons for low-income youth and senior adults during off-peak times. These programs are to be determined by the Superintendent of Parks and Recreation.

2005	2006	Fees per each 1-1/4 hr court use
\$20.00	\$20.00	Singles
\$26.00	\$26.00	Doubles
-\$1.00	-\$1.00	Senior Adult/Special Populations discount per court
\$32.00	\$35.00	Telephone Reservation Card (annual) for indoor/outdoor courts

### • **Outdoor Court Fees**

NOTE: Call 684-4764 to make Seattle Tennis Center court reservations.

2005	2006	Fees per each 1 hour court use
\$8.00	\$8.00	Reservation Fee
\$32.00	\$35.00	Telephone Reservation Card (annual) for indoor/outdoor courts

### • **Special Fees for Tournaments**

The fee per person for participation in tournaments is \$5.00 per person. Special events fees can be obtained by contacting the Tennis Center Senior Recreation Specialist at 684-4764. The Superintendent of Parks and Recreation determines these fees.

### • **Tennis Lessons**

#### **Private/Semi-Private Lessons**

2005	2006	
\$45.00	\$45.00	One or Two people
\$51.00	\$51.00	Three people
\$56.00	\$56.00	Four people

#### **Adult Group Lessons**

2005	2006	Maximum of 8 people per group/camp
\$65.00	\$65.00	Groups, 6 sessions
\$85.00	\$85.00	Camps, 10 hrs/4 days

#### **Adult Play – Instructional classes**

2005	2006	
\$75.00	\$78.00	Per person fee at 4 students, 6 weeks



### Junior Group Lessons

2005	2006	Ages 8-17
\$52.00	\$52.00	6 sessions, 1.25 hours per week
\$70.00	\$70.00	Junior Camp, 2.5 hours per each of 4 days

### Junior Development Program

2005	2006	
\$52.00	\$52.00	Future Stars/Tournament Team, 6 week session (1 time per wk)
\$95.00	\$95.00	Tournament Team, 6 week session (2 times per wk)

### Tiny Tots

2005	2006	
\$20.00	\$20.00	Beginning ages 4-5 (30 minutes for 6 weeks)
\$30.00	\$30.00	Beginning ages 6-7 (45 minutes for 6 weeks)
\$40.00	\$40.00	Advanced ages 6-7 (1 hour for 6 weeks)
\$50.00	\$50.00	Advanced ages 6-7 (1-1/4 hour for 6 weeks)

### Competitive Flights

2005	2006	Adults (18 & older)& Senior Adult (65 and over)
\$62.00	\$62.00	Doubles (7 weeks)
\$55.00	\$55.00	Doubles (6 weeks)
\$78.00	\$78.00	Singles (7 weeks)
\$70.00	\$70.00	Singles (6 weeks)

### Special Events & Equipment Rental

2005	2006	
Double court fee + 10%	Double court fee + 10%	Public Group
Double court fee + 20%	Double court fee + 20%	Private Group
\$10.00	\$10.00	Ball machine rental: per court time
\$3.00	\$3.00	Racket Rental, per use

### Adult Indoor Court Time

2005	2006	
\$1.00	\$1.00	Per person fee, April 1 through September 30
\$2.00	\$2.00	Per person fee, October 1 through March 31

### Public Service Court Time – Discounts Applied to Indoor Court Fees

2005	2006	
100%	100%	Junior Public Service
83 %	83%	Senior Adult Public Service, Spring and Summer Quarters
65%	65%	Senior Adult Public Service, Fall and Winter Quarters



## **SWIMMING POOLS**

### • **Recreation Swimming - Indoor and Outdoor Pools**

2005	2006	
\$2.50	\$2.75	Youth (ages 1-17 years)
\$3.50	\$3.75	Adult (ages 18 through 64 years)
\$2.50	\$2.75	Senior Adult (65 years & older) and Special Populations
\$2.00	\$2.00	Non-profit youth (ages 1-17 years) organizations (Advance approval through application required)
\$45.00	\$45.00	Adult, Monthly unlimited personal fitness "FAST" (Fitness Aerobic Swim Ticket)
\$35.00	\$35.00	Senior Adult, Monthly unlimited personal fitness "FAST"
\$20.00	\$20.00	Discount Recreational Swim Card - (\$22.00 value)
\$2.00	\$2.00	Promotional Swim Fee (All Ages)
FREE	FREE	Children under one year of age (must be accompanied by adult)

### • **Fitness - Indoor and Outdoor Pools**

2005	2006	
\$ 4.50	\$4.75	Fitness, ages 18-64 years - per lesson (Including Hydrofit, Masters, and Water Exercise)
\$ 2.75	\$3.00	Fitness, ages 65 and over, Youth, and Special Populations - per class
\$30.00	\$30.00	Discount Fitness Swim Card - (\$33.00 value)

### • **Swimming Instruction - Indoor and Outdoor Pools**

2005	2006	
\$ 4. 50	\$5.00	Ages 17 & under - per ½ hr lesson with minimum of 4 students
\$2.25	\$2.50	Ages 17 & under (low income families) - per 1/2 hr lesson with minimum of 4 students
\$4.50	\$5.00	Ages 18 through 64 - per lesson with minimum of 4 students
\$4.50	\$5.00	Ages 65 & over and Special Populations - per lesson with minimum of 4 students
\$7.00	\$8.00	3 yr old Group Lessons - one to three ratio (1/2 hr)
\$80.00	\$80.00	Summer Swim League (Ages 6-17)
\$40.00	\$40.00	Summer Swim League (low income families)
\$25.00	\$25.00	Personal Instruction - one on one (30 minute lesson)
\$35.00	\$35.00	Personal Instruction - one on two (30 minute lesson)



- **Special Aquatic Safety Courses – Indoor and Outdoor Pools**

NOTE: Prices and course titles may be adjusted to correspond to curriculum modifications made by the American Red Cross. Prices include pool admission and instruction only.

2005	2006	Minimum class size is 6 students
\$40.00	\$40.00	Community Water Safety
\$125.00	\$125.00	Water Safety Instructor
\$90.00	\$90.00	Lifeguard Training Course OR Lifeguard Instructor Course
\$4.00	\$4.00	"Guard Start" Program – ½ hr lesson
\$35.00	\$35.00	CPR (various) First Aid (various) Challenge Courses (various) Supplemental Training Modules (various)

- **Competitive Training and Water Polo**

NOTE: Rates also apply to Metro or King County League swim meets for events that do not include a Seattle Public School. Events that include a team from a Seattle Public School are covered under the Joint Use Agreement and are not charged a swim meet fee.

2005	2006	Hourly Rates
\$48.00	\$54.00	Indoor Pools and Mounger Pool (5 lane maximum at Mounger) - All lanes, 25 yards
\$100.00	\$108.00	Colman Pool - 8 lanes, 50 meters
\$20.00	\$20.00	Hourly lifeguard staff costs, in addition to pool rental fee.

- **Rental Fees – Swimming Pools**

Individuals and groups desiring to use swimming pools will be expected to pay the cost of staffing in addition to the rates established. Staffing costs will be determined by the Superintendent of Parks and Recreation. Staff rates will be billed at 150% on holidays.

#### Lockers and Other Fees

2005	2006	
\$0.25	\$0.25	Coin Operated Locker – 1/6 or 1/4 size locker
\$0.50	\$0.50	Coin Operated Locker – 1/2 size locker
\$0.50	\$0.50	Towels, each
\$1.50	\$1.50	Hydrofit Exercise Equipment
\$3.50	\$3.75	Shower use (without swimming)

#### Non-Commercial Indoor Pool Rentals

NOTE: Lobby rentals are part of the non-commercial pool rental (see Class C room rental rates for small rooms).

2005	2006	
\$65.00	\$65.00	Pool rental cost per hour
\$35.00	\$35.00	Hourly rate for shallow end only in bulkhead pools when deep end is in use.



		(Evers, Madison, and Rainier Beach Pools)
\$20.00	\$20.00	Hourly lifeguard staff costs, in addition to pool rental fee.

### Non-Commercial Indoor Pool Recreation Instructional Rental

NOTE: This category is for programs such as canoe and kayak skills training and practice.

2005	2006	
\$65.00	\$65.00	Pool rental cost per hour ( <b>plus \$200 refundable deposit</b> )
\$20.00	\$20.00	Hourly lifeguard staff costs, in addition to pool rental fee.

### Non-Commercial Outdoor Pool Rentals

2005	2006	
\$100.00	\$100.00	Colman Pool, per hour (exclusive use, including pool & slide)
\$115.00	\$115.00	Mounger Pool, per hour (exclusive use, including pool & slide)
\$20.00	\$20.00	Hourly lifeguard staff costs, in addition to pool rental fee.

### Commercial Indoor Pool Instructional Rental

NOTE: This category is for instructional program rental such as Scuba, Swim Instruction, Cold Water Rescue Training, and related rentals by a commercial business.

2005	2006	
\$100.00	\$100.00	Pool rental cost per hour ( <b>plus \$200 refundable deposit</b> )
\$20.00	\$20.00	Hourly lifeguard staff costs, in addition to pool rental fee.

## • Swim Meets

NOTE: There is an hourly flat-rate charge for competitive meets, with no additional percentage charges for the event (no percentage collected for entry fees and heat sheet sales).

### Base Rental Fee

2005	2006	2 hour minimum rental
\$48.00	\$54.00	Per hour, when indoor pool is scheduled to be closed
\$96.00	\$108.00	Per hour, when indoor pool is scheduled to be open
\$100.00	\$108.00	Per hour at Colman Pool (8 lanes/50 meters), open or closed
\$75.00	\$75.00	Permit Application Fee (+10% of gross revenue) for <b>all Admissions and Swim Meet Concessions</b> (food/drink, t-shirts, goggles, etc). Additional insurance/permits may be required.
\$20.00	\$20.00	Hourly lifeguard staff costs, in addition to pool rental fee.

## • Special Use Fees

2005	2006	
\$0.50	\$0.50	Swimming Pool Spa Use Fee (Southwest Pool) per person
\$1.00	\$1.00	Water Slide Use Fee per person
\$0.25	\$0.25	Swimming Pool Sauna Use Fee (Queen Anne Pool) per person
\$2.00 - 20.00	\$2.00 - 20.00	Supplemental Special Event fee, depending on event, such as open water swim, dive-in movies, jazz night, etc.



- **Special Provisions**

**Colman and Mounger Pools:** Admission fees to these facilities are charged to all persons entering pool area, even if not swimming (except parents watching children in lesson programs). Use of the pools, decks and picnic areas is part of the overall recreation opportunity; pool capacity is based on use of this area.

- **Special Programs**

**Birthday Party Package**

A complete birthday party package at pools includes one-hour exclusive use in a section or portion of the pool, a 30-minute party in the lobby, water recreation leadership, one spill-proof pre-packaged juice, paper products and favors. (Food items not included.)

2005	2006	
\$180.00	\$180.00	Minimum package fee – for a party of 10 children
\$8.00	\$8.00	Additional fee – per child



## FACILITY RENTALS

### ATHLETIC FACILITIES

#### • Stadium Use

The following sites are included in this fee structure:

Ingraham High School Stadium  
Interbay Soccer Stadium  
Nathan Hale High School Stadium  
Rainier Beach High School Stadium

Sealth High School Stadium  
West Seattle High School Stadium

#### Stadium Rentals

The type of event to be scheduled will determine the exact fees to be charged (based on the established costs listed in the table below). The stadium fee will have a surcharge or discount applied, depending on the category of the rental.

**Private Contract event**

**Stadium fee x 2**

**Community Sponsored Adult event**

**Stadium fee x 1**

**Non-Community Sponsored Youth event\***

**Stadium Fee x 1**

*(\*includes Youth Sports Camp rentals)*

Community Sponsored Youth event

**Stadium fee**

NOTE: Staff supervision is required for Stadium Rentals.

**Specific staffing fees (including SECURITY)** will be determined by the size and complexity of the event and will be established during the permit application process.

**Concession fees** and use of concessions will be negotiated by site.

2005	2006	
\$500.00	\$500.00	Track and/or Field, per day (includes Parks staffing)
\$150.00	\$150.00	Per day fee for fenced field event area – West Seattle Stadium
\$100.00	\$100.00	Track & Field equipment, per day
\$100.00	\$100.00	Grand Stands, per SIDE
\$15.00	\$15.00	Lights, per hour
\$20.00	\$20.00	Ticket Booth, per day
\$50.00	\$50.00	Press Box/Public Address system, per day
\$150.00	\$150.00	Locker Rooms, per day
10% of gross revenue	10% of gross revenue	Admissions/Sales – where an admission or donation is charged (excludes entry fees)
To Be Determined	To Be Determined	Clean up, per hour will be charged by the Seattle Public School District for use of District stadiums.





- **Evening Recreation School Gym Rentals**

The Department of Parks and Recreation utilizes the following Seattle Public School District High School gymnasiums for the Evening Recreation programs offered through the Parks Athletics unit:

Ballard High School  
Cleveland High School  
Franklin High School  
Ingraham High School

Rainier Beach High School  
Roosevelt High School  
Sealth High School  
West Seattle High School

(Garfield and Nathan Hale High Schools are covered under the Parks and Recreation/Seattle Public Schools Joint Use Agreement and are not subject to this rental fee)

**School Gymnasium Rentals**

NOTE: Additional fees may be charged for weekend usage.

2005	2006	
\$35.00	\$35.00	Weekdays, per hour (1 hour minimum) per gym floor
\$52.50	\$52.50	Weekend, per hour (1 hour minimum) per gym floor



## COMMUNITY MEETING ROOMS AND GYMNASIUMS

- “Classification” determinations

The Department charges rental fees (according to the classifications of usage) for the use of social/meeting rooms and/or kitchens and/or gymnasiums at:

- Community Centers, including: (see Appendix for telephone numbers)

	Meeting Room(s)			Kitchen		Gym	
	Small	Medium	Large	Small	Large	Small	Large
Alki	X	X	X	X			
Ballard	X	X	X	X			X
Bitter Lake	X	X	X		X		X
Bitter Lake Annex						X	
Delridge		X	X		X		X
Garfield	X	X	X		X		X
Garfield Teen Life Center	X					X	
Green Lake		X		X			X
Hiawatha		X	X	X			X
High Point	X			X			X
Jefferson		X	X		X		
Laurelhurst			X	X			
Loyal Heights	X		X	X			X
Magnolia		X	X	X			X
Meadowbrook	X	X	X		X		X
Meadowbrook Annex						X	
Miller	X	X	X		X		X
Miller Annex						X	
Montlake	X	X		X			X
Queen Anne	X	X	X	X			X
Rainier	X		X		X		(2)
Rainier Beach	X		X	X			
Ravenna Eckstein		X		X			X
Sand Point	X						X
South Park			X	X			X
Southwest	X	X	X		X		
Van Asselt	X			X		X	
Yesler				X		X	

- Environmental Learning Centers, including: (see Appendix for telephone numbers)

	Meeting Room(s)			Kitchen		Gym	
	Small	Medium	Large	Small	Large	Small	Large
Camp Long			X	X			
Carkeek Park		X					
Discovery Park		X		X			



• **Small Craft and Rowing & Sailing Centers, including:** *(see Appendix for telephone numbers)*

	Meeting Room(s)			Kitchen		Gym	
	Small	Medium	Large	Small	Large	Small	Large
Green Lake	X						
Mt Baker	X						

• **Specialized & Other Facilities, including:** *(see Appendix for telephone numbers)*

	Meeting Room(s)			Kitchen		Gym	
	Small	Medium	Large	Small	Large	Small	Large
Langston Hughes	X	X	X		X		
Pritchard Beach Bathhouse			X				
Other Shelter houses & Bathhouses, and Lawn Bowling Clubs.	X	X					
The Brig	X		X	X			

**Meeting room and gymnasium space is available only during times Department and Advisory Council programs are not scheduled. Uses are determined by classification A or C as defined below:**

**Class A Use: Non-Commercial Use, for the general public, scheduled during operating hours. No admission fee, vendor fee and/or donation is requested or received.**

Class A use is reserved for advertised, non-commercial, public events/meetings that are for the general public and are scheduled during hours of operation. (If scheduled outside normal community center operating hours, see Class C use.)

**Class C Use:** All other rentals and Class A rentals scheduled outside of regular operating hours

**NOTE:** *An event will be considered advertised if it has been announced in the local paper, through mass mailing, radio announcements, posters throughout the community, posted in or distributed through the community center.*



## • Hourly Room and Gymnasium Rental Fees

**NOTE: A non-refundable \$10.00 booking fee per site is required for ALL rentals in addition to the hourly rates.** An additional charge is required for staff and the use of certain types of equipment, subject to availability at the facility.

### Rooms

Class A	Class C	Staff costs are additional
*	\$25.00	Small Rooms (1-400 square feet), per hr
*	\$35.00	Medium Rooms (401-1,500 square feet), per hr
*	\$45.00	Large Rooms (1,500+ square feet), per hr
Booking fee only	\$15.00	Small Kitchen <sup>A</sup> (minimum of 2 hours), per hr
*	\$35.00	Large Kitchen <sup>A</sup> (minimum of 2 hours), per hr
N/A	\$60.00	Additional fee for events with ALCOHOL <sup>B</sup>
N/A	\$250.00	Refundable rental and cleaning deposit (no alcohol), for rentals outside of normal operating hours
N/A	\$500.00	Refundable damage deposit for events with ALCOHOL <sup>B</sup>

**\* Class A usage is charged a booking fee + \$5.00 per hour.**

<sup>A</sup> Kitchens are not available for commercial use unless used in conjunction with a scheduled community special event held on a park site.

<sup>B</sup> Alcohol must remain in facility. Alcohol is not permitted in facilities during operating hours.

### Gymnasiums

Class A	Class C	Staff costs are additional.
*	\$20.00	Small gym, Athletic use, per hr
*	\$80.00	Small gym, Non-Athletic use, per hr
*	\$25.00	Large gym, Athletic use, per hr
*	\$100.00	Large gym, Non-Athletic use, per hr

**\* Class A usage is charged a booking fee + \$5.00 per hour.**



## **ENVIRONMENTAL LEARNING CENTERS**

### • **Camp Long**

#### **Group Day Use Booking Fee**

NOTE: This reservation is for fire ring or rock/glacier reservations. Rock/Glacier reservations require risk management review. Group Day Use is restricted to a maximum number of 250 participants.

2005	2006	
\$25.00	\$25.00	Per 4 hrs, group size 1-50
\$35.00	\$35.00	Per 4 hrs, group size 51-100
\$45.00	\$45.00	Per 4 hrs, group size 101-150
\$55.00	\$55.00	Per 4 hrs, group size 151-200
\$65.00	\$65.00	Per 4 hrs, group size 201-250
\$50.00	\$50.00	Refundable damage/cleaning deposit

#### **Cabin Rentals**

NOTE: Overnight use of Cabins is restricted to a maximum number of 120 participants (i.e., 10 cabins @ 12 per cabin). **Cabin fees are non-refundable.**

2005	2006	
\$40.00	\$40.00	Per night, per cabin (maximum of 12 persons per cabin)
\$50.00	\$50.00	Refundable damage deposit per cabin
\$15.00	\$15.00	Per hour for "exclusive use" of kitchen <sup>A</sup>
FREE	FREE	Kitchen <sup>A</sup> is available for "common use" with all cabins

<sup>A</sup> Kitchens are not available for commercial use unless used in conjunction with a scheduled community special event held on the park site.

#### **Lodge Rentals**

NOTE: See "Community Meeting Rooms and Gymnasiums" section for further explanation of classification determinations and room rental information.

#### **Picnic Shelters**

NOTE: Fees for picnic shelters can be found under section entitled Picnic Reservation Fees

### • **Discovery Park**

#### **Group-Guided Nature Walks**

2005	2006	
\$60.00	\$60.00	1-15 participants (1 staff)
\$120.00	\$120.00	16-30 participants (2 staff)
\$180.00	\$180.00	31-45 participants (3 staff)
\$240.00	\$240.00	46-60 participants (4 staff)
\$4.00	\$4.00	Drop In program (or for groups over 60 people), per person, plus \$4.00/person supply fee as appropriate



## Rentals

### Visitor's Center Social Room Rental Fee

A non-refundable \$10.00 booking fee is required for ALL rentals in addition to the hourly rates. An additional charge is required for the use of certain types of equipment, subject to availability at the facility.

NOTE: See "Community Meeting Rooms and Gymnasiums" section for further explanation of classification determinations and room rental information.

Class A	Class C	Staff costs are additional
*	\$25.00	Small Rooms (1-400 square feet), per hr
*	\$35.00	Medium Rooms (401-1,500 square feet), per hr
N/A	\$60.00	Additional fee for events with ALCOHOL <sup>B</sup>
N/A	\$250.00	Refundable rental and cleaning deposit (no alcohol), for rentals outside of normal operating hours
N/A	\$500.00	Refundable damage deposit for events with ALCOHOL <sup>B</sup>

\* Class A usage is charged \$5.00 per hour for all hours of use.

<sup>B</sup> Alcohol is not permitted in facilities during operating hours.

## SPECIAL AMENITY FACILITIES

### • Langston Hughes Performing Arts Center

#### Theatre

The 300-plus seat theatre use fees vary by length and type of use. Fees for the theatre include the theatre, the green room, 2 dressing rooms, foyer and box office. Heating and ventilation, basic house lights, podium lights, public address system, pre-event set up (chairs, tables, screen, podium) and post-event clean up are also included in the fees.

Please **NOTE** the following:

- All theatre rentals require additional labor charges for the house manager/facility supervisor and a technical director, with holidays charged at the overtime rate of pay.
- An extra hourly custodial charge may be required for excessive litter (e.g. confetti).
- The City provides insurance, but each use requires an application for a rider, paid by the client, based upon estimated attendance and type of event.
- An additional charge is required for the use of certain types of equipment, subject to availability at the facility.
- A non-refundable \$10.00 booking fee is required for ALL theatre rentals in addition to the hourly rates.
- A refundable damage deposit of \$250.00 is required for all rentals. If an alcohol permit is issued, a \$500.00 refundable deposit is required.

#### Performances-

#### Marquee Rental

2005	2006	
\$100.00	\$100.00	Marquee rental for up to 7 days (one side only)



#### Film/Video

2005	2006	
\$35.00	\$35.00	Per hour fee

#### Conference, Meeting or Seminar

2005	2006	
\$25.00	\$25.00	Per hour fee
\$20.00	\$20.00	Additional hours over 5 on the same day

#### Rehearsals

2005	2006	
\$30.00	\$30.00	Per hour fee

#### Meeting Rooms

- **NOTE: See "Community Meeting Rooms and Gymnasiums" section for further explanation of classification determinations and room rental information.**
- **Pritchard Beach Bathhouse**

#### Meeting Room

A non-refundable \$10.00 booking fee is required for ALL rentals in addition to the hourly rates. An additional charge is required for the use of certain types of equipment, subject to availability at the facility.

NOTE: See "Community Meeting Rooms and Gymnasiums" section for further explanation of classification determinations and room rental information.

Class A	Class C	Staff costs are additional
*	\$45.00	Multi-purpose Room, per hour
N/A	\$60.00	Additional fee for events with ALCOHOL <sup>B</sup>
N/A	\$250.00	Refundable rental and cleaning deposit (no alcohol), for rentals outside of normal operating hours
N/A	\$500.00	Refundable damage deposit for events with ALCOHOL <sup>B</sup>

\* Class A usage is charged a booking fee + \$5.00 per hour.

<sup>B</sup> Alcohol must remain in facility. Alcohol is not permitted in facilities during operating hours.



• **Sand Point Magnuson Park**

**Application Fees**

2005	2006	
\$10.00	\$10.00	Booking Fee, non-refundable per facility booking (quarterly)
\$75.00	\$75.00	Application Fee, per contract for Special Events
\$25.00	\$25.00	Daily Fee for photo/film shoots for photography or commercial filming (Film/photo shoots with over 6 days advanced notice)
\$75.00	\$75.00	Application Fee, per contract for Concession/License (Film/photo shoots with over 6 days advanced notice)
\$60.00	\$60.00	Late Fee, per contract (Film/photo shoots with 6 days or less advanced notice)

**Facility/Site Rentals**

2005	2006	
\$75.00	\$75.00	Auditorium, per hour
\$500.00	\$500.00	Auditorium, per day
\$400.00	\$400.00	Bldg 11 Workshop, per day
\$300.00	\$300.00	Bldg 18, per day
\$1300.00	\$1300.00	Hangar 27, per day
\$600.00	\$600.00	Hangar 30, per day
\$800.00	\$800.00	Hangar 30 and Workshop, per day
\$200.00	\$200.00	Outdoor site fee, per day (groups of 100+)
\$45.00	\$45.00	Outdoor site electrical hook-up (outdoor events)
\$200.00	\$200.00	Performance rehearsal space, per week
\$50.00	\$50.00	Performance rental, per performance (+10% of revenue)

**Special Use Fees**

2005	2006	
10% of gross + rental charges	10% of gross + rental charges	Admissions, booths, and sales revenue (includes all performance revenue)
\$15.00	\$15.00	Commercial Photography, per hour (Still Photo Shoot)
\$35.00	\$35.00	Commercial Photography, per hour (Videography)
\$50.00	\$50.00	Commercial Photography, per hour (Cinematography)
\$50.00	\$50.00	Key Deposit





• **South Lake Union**

**A non-refundable \$10.00 booking fee is required for ALL rentals in addition to the hourly rates.** An additional charge is required for the use of certain types of equipment, subject to availability at the facility. A staffing fee @ \$20.00 per hour is required (staff rates increase on Holidays).

**Great Hall**

(100' x 135' = 13,500 sq. ft.) **400-1000 people**

2005	2006	
\$80/hour	\$80/hour	4 hours minimum

**Great Hall Athletic Events**

2005	2006	
\$40/hour	\$40/hour	2 hours minimum

**Officers Club**

(30' x 40' = 1,200 sq. ft.) **75-100 people**

2005	2006	
\$55/hour	\$55/hour	4 hours minimum

**Auditorium**

(30' x 70' = 2,100 sq. ft.) **150-200 people**

2005	2006	
\$55/hour	\$55/hour	2 hours minimum

**Conference/Meeting Rooms**

**Room 106** (18' x 30' = 540 sq. ft.) **25-50 people**

2005	2006	
\$35/hour	\$35/hour	2 hours minimum

**Room 111** (17' x 30' = 510 sq. ft.) **25-50 people**

2005	2006	
\$35/hour	\$35/hour	2 hours minimum

**Room 122** (18' x 21' = 378 sq. ft.) **25 people**

2005	2006	
\$25/hour	\$25/hour	2 hours minimum

**Room 127C** (18' x 25' = 450 sq. ft.) **25-30 people**

2005	2006	
\$35/hour	\$35/hour	2 hours minimum

**Outdoor Sites - Picnic and Events\***

**Armory Lawn**

2005	2006	
\$75/hour	\$75/hour	4 hours minimum
\$50/hour	\$50/hour	When rented in conjunction with Great Hall

**Historic Ships Wharf**

2005	2006	
\$75/hour	\$75/hour	4 hours minimum
\$50/hour	\$50/hour	When rented in conjunction with Great Hall

\*For outdoor weddings and ceremonies, see Reservations – Park Reservation Fee



### Activity & Administration Fees

2005	2006	
\$10.00	\$10.00	Booking Fee (all rentals)
\$75.00	\$75.00	Special Event Application Fee
\$500.00	\$500.00	Damage Deposit (refundable)
\$60.00	\$60.00	Alcohol Fee
\$250.00	\$250.00	Floor Maintenance Fee, non-refundable, up to 5 hrs of follow-up maintenance. (Great Hall and Officers Club)
\$50.00	\$50.00	Additional Floor Maintenance Fee per hour for each hour over 5 hours.
50% rate reduction	50% rate reduction	Move In/Move Out Days

### Other Rentals

2005	2006	
Sat-\$170 per hour, Sun-Fri: \$140 per hour	Sat-\$170 per hour, Sun-Fri: \$140 per hour	Great Hall-Exclusive Use. Four hours minimum.
Sat-\$200 per hour, Sun-Fri: \$170 per hour	Sat-\$200 per hour, Sun-Fri: \$170 per hour	Great Hall, Officers Club, Auditorium – Exclusive Use. Four hours minimum.
Sat-\$230 per hour Sun-Fri: \$200 per hour	Sat-\$230 per hour Sun-Fri: \$200 per hour	Great Hall, Officers Club, Auditorium, Downstairs Conference rooms. Four hours minimum.

- **Washington Park Arboretum (Graham Visitor's Center)** Please refer to the Arboretum's website for current fee schedule. <http://depts.washington.edu/wpa/facility.htm>



## MOORAGE AND BOAT RAMP FEES

Whenever the Department of Natural Resources lease is re-negotiated, the contract with the moorage concessionaires and the moorage fees may be re-established so as to cover the additional fees that must be paid by the City.

### MOORAGES AND BOAT RAMPS

#### • Lakewood Moorage

NOTE: Available slip sizes are 20', 24', 30', 40', 50' and 60'. Tenants pay for the size of the slip or the size of the boat, whichever is greater.

2005	2006	
\$6.75	\$6.75	Wet Moorage: Fee per slip foot per month
\$6.50	\$6.50	Additional fee per foot for excess of boat extending beyond the slip (for boats longer than the slip)

**Quarterly** (Examples of quarterly rates for 20', 30', and 40' slips)

2005	2006	
\$390.00	\$390.00	Slip 20' minimum
\$585.00	\$585.00	Slip 30' minimum
\$780.00	\$780.00	Slip 40' minimum

**Limited Public Access to Ohler's Island** (maximum 20-30 persons)

NOTE: The concessionaire provides informational signage which details operation hours, access instructions, and scheduling procedures via the Department of Parks and Recreation's Contract and Business Resources Office (684-8002). Concessionaire's phone: 722-3887.

#### • Leschi Moorage

NOTE: **Catamaran-type boats** requiring the use of one and one-half space, at the applicable rate for wet moorage at North or South Leschi locations. Concessionaire's phone: 325-3730.

##### **North/South Leschi - Monthly**

2005	2006	
\$6.75	\$6.75	Wet Moorage: Fee per slip foot per month
\$3.50	\$3.50	Dry Moorage: Fee per slip foot per month

##### **North Leschi - Quarterly/Annually**

2005	2006	
\$168.00	\$168.00	Quarterly: Dry 16' Float Space
\$546.00	\$546.00	Quarterly: Wet Slip, 28' maximum
\$624.00	\$624.00	Quarterly: Wet Slip, 32' maximum
\$741.00	\$741.00	Quarterly: Wet Slip, 38' maximum
\$672.00	\$672.00	Annually: Dry 16' Float Space
\$2184.00	\$2184.00	Annually: Wet Slip, 28' maximum
\$2496.00	\$2496.00	Annually: Wet Slip, 32' maximum
\$2964.00	\$2964.00	Annually: Wet Slip, 38' maximum



### South Leschi – Quarterly Annually

2005	2006	
\$168.00	\$168.00	Quarterly: Dry Float Space
\$468.00	\$468.00	Quarterly: Wet Slip, 24' maximum
\$507.00	\$507.00	Quarterly: Wet Slip, 26' maximum
\$585.00	\$585.00	Quarterly: Wet Slip, 30' maximum
\$672.00	\$672.00	Annually: Dry Float Space
\$1872.00	\$1872.00	Annually: Wet Slip, 24' maximum
\$2028.00	\$2028.00	Annually: Wet Slip, 26' maximum
\$2340.00	\$2340.00	Annually: Wet Slip, 30' maximum

### Fleet Floats – North/South Leschi

2005	2006	
\$1008.00	\$1008.00	Quarterly: per 6 boat float size
\$1344.00	\$1344.00	Quarterly: per 8 boat float size
\$1512.00	\$1512.00	Quarterly: per 9 boat float size
\$1680.00	\$1680.00	Quarterly: per 10 boat float size

### • Aqua Marina

NOTE: Tenants pay for the size of the slip or the size of the boat, whichever is greater.  
Concessionaire's phone (Lakewood Marina): 722-3887.

2005	2006	
\$5.00	\$5.00	Monthly: Wet slip fee per slip foot
\$5.00	\$5.00	Additional fee per foot for excess of boat extending beyond the slip (for boats longer than the slip)

### • Boat Ramps

2005	2006	
\$5.00	\$5.00	Daily Permit
\$80.00	\$80.00	Annual Permit
\$7.00	\$7.00	Overnight parking privileges*
\$110.00	\$110.00	Annual Permit w/overnight parking privileges*

\*Overnight parking privileges not to exceed four consecutive days.

### • Other Moorage Fees

2005	2006	
\$25.00	\$25.00	Quarterly parking permit (Leschi & Lakewood)
\$50.00	\$50.00	Key fee – for each key issued or re-issued. <b>All keys must be returned upon vacating a slip.</b>
TBD	TBD	Metered Docks – electrical fee, billed directly to tenant
\$4.00	\$4.00	Non-metered Docks – per month for system maintenance minimum charge



## • Transient Moorage

NOTE: By reservation only.

2005	2006	
\$0.75	\$0.75	<b>Per foot. Leschi Moorage:</b> daily rate per boat foot, temporary moorage not to exceed 14 days for attendance at Leschi races. Subject to availability, by reservation only.
\$0.75	\$0.75	<b>Per foot. Lakewood Moorage:</b> daily rate per boat foot, minimum of \$10.00/day charge. Temporary moorage not to exceed 14 days. Subject to availability, by reservation only.
\$10.00	\$10.00	<b>Aqua Marina Moorage:</b> Minimum daily rate, temporary moorage not to exceed 14 days, by reservation only.
50%	50%	<b>Live Aboard Moorage Fee:</b> percentage of tenant's monthly moorage fee, charged in addition to their monthly fee for Live Aboard privileges. EXAMPLE: A tenant paying for a slip of 35 feet @ \$6.75/slip foot pays a fee of \$236.25/month. To live aboard, the tenant would pay an additional 50% of their monthly fee, or \$118.13 for a total of \$354.55/month (\$236.25 + \$118.13).

### Moorage Penalties:

- Fee to be imposed for mooring a private boat in a posted **"NO TRANSIENT MOORING"** area - \$50.00 initial day; \$25.00 each additional day.
- **Impoundment of Unauthorized Vessel** - \$50.00 impoundment fee, plus \$25.00 per day for each day thereafter.
- **Moorage Waiting List Reservation Fee** - \$15.00 for all tenant applicants to be applied to first month's rental if moorage space is accepted when offered. If application is cancelled prior to being offered moorage space, fee shall not be refunded. No refund shall be made if space is refused when offered.
- **Late Fees**— Tenants will pay 1% per month simple interest with \$1.00 per month minimum for fees that are past due. An administrative late fee of \$25.00 shall be charged for each past due fee. Tenants shall be charged a \$35.00 fee for any returned check.
- **Sublet Fee** – Non-refundable \$25.00.



## PARTICIPATION FEES

### **RECREATION PARTICIPATION FEES**

*As a service to the public, the Department of Parks and Recreation may contract with Advisory Councils, or the Associated Recreation Council to collect fee payments. The contract shall require the Advisory Council or Associated Recreation Council to remit the participation fee to the City.*

- **Community Center and Outdoor Recreation Class Fee**

2005	2006	
3.25%	3.25%	Percent of fee for all Advisory Council sponsored classes, programs, and sessions at community centers and for outdoor recreation programs.

- **Teen Dance Participation Fee**

2005	2006	
\$3.00	\$3.00	Admission to Department sponsored teen dances, per person

- **Senior Adult Program Participation Fees**

NOTE: These fees only apply to programs offered through the Department's Senior Adult Section. Senior adult fees for participation in other programs are listed elsewhere in this ordinance. Where there is no senior adult fee listed for the activity, the adult fee will apply.

2005	2006	
10%	10%	Percent of Senior Adult Advisory Council class fee paid by registrants for all advisory council sponsored classes, programs and field trips.

- **Daily Small Craft Class Participation Fees**

NOTE: There is no City fee for community-based summer day camp youth or Seattle Public Schools participating in the water safety program.

2005	2006	
\$1.50	\$1.50	Adult Fee/student/hour of instruction
\$0.70	\$0.70	Youth, Senior Adults and Disabled/student/class/hour. This fee will be charged to participants in boating programs and is in addition to fees paid to any of the small craft advisory councils.



- Small Craft Program Class Participation Fee – Special Group**

2005	2006	
\$1.50	\$1.50	Fee/student/hour. This fee will be charged to all participants who wish to have a boating program conducted for a specific group of people.
\$15.00	\$15.00	Monthly Participation Fee for Canoe/Kayak sprint racing team at Green Lake Small Craft Center

- Small Craft Club Annual Participation Fee – Seattle Canoe Club at Green Lake Small Craft Center**

2005	2006	
\$35.00	\$35.00	Adults and Senior Adult, annually
\$25.00	\$25.00	Youth members, annually
\$85.00	\$85.00	Families (2 adults plus children under 18), annually

- Daily Special Event Fees**

2005	2006	
\$2.50	\$2.50	Fee/day/participant for Regattas operated by the Department or its recognized Advisory Councils.

## **SPORTS USE FEES**

- Adult Sports League/Tournament/Drop-In Session Fees**

NOTE: Adult Sports league playoffs and tournaments will be assessed the following fees.

2005	2006	
\$25.00	\$25.00	Indoor sports, per hour
\$40.00	\$40.00	*Outdoor sports, per hour – all surfaces
\$100.00	\$100.00	Outdoor sports, per hour fee for School District synthetic surface field and track use.
\$15.00	\$15.00	Outdoor Field Lighting fee, per hour (adult play only)
\$30.00	\$30.00	Adult Sports Team Administration fee/team
\$2.00	\$2.00	Adults Gymnasium Drop-In Sports Activity Fee, per session (Ages 17 and under free)
\$1.00	\$1.00	Seniors Gymnasium Drop-In Sports Activity Fee, per session

*\*This fee will be charged to participants in addition to fees assessed by the organization conducting the event. Each team will be responsible for 50% of the above fees. Fees for all league and playoff games will be at the above rates, but teams are required to pay for only the number of games that they are guaranteed to play in tournaments.*



## • Youth Sports Fees

### Outdoor Game and Practice Time Fees

2005	2006	
\$4.00	\$4.00	Game fee, per hour. Assessed to all youth sports organizations, in addition to existing fees, <i>during the regularly established season.</i>
\$2.00	\$2.00	Practice time, per hour Assessed to all youth sports organizations, in addition to existing fees, <i>during the regularly established season.</i>
\$10.00	\$10.00	Game fee, per game Assessed to all youth sports organizations, in addition to existing fees, <i>for usage that occurs outside of the regularly established season.</i>
\$5.00	\$5.00	Practice time, per hour Assessed to all youth sports organizations, in addition to existing fees, <i>for usage that occurs outside of the regularly established season.</i>

- **Single Elimination** – \$22.00 per hour
- **Round Robin** – \$22.00 per hour
- **Double Elimination** – \$22.00 per hour

### Youth Sports Camps

2005	2006	
\$55.00	\$55.00	Outdoor sports camps, per hour – synthetic surfaces
\$25.00	\$25.00	Outdoor sports camps, per hour – grass or all weather sand fields



## PERMITS

### USE PERMITS

Use Permits authorize non-department groups to utilize Department of Parks and Recreation property for special events (i.e., runs, boating, concerts, day camps, community festivals, rallies, commercials, etc.).

#### • General Provisions

NOTE: Insurance and/or a performance bond may be required except as limited by the First Amendment for political or religious activities as provided by SMC 18.12.045 or by applicable rules. An application fee will be collected upon formal written application. This fee is non-refundable, except when the Department denies a request.

2005	2006	
\$75.00	\$75.00	Application fee – First Amendment Events, including political and religious activities.
\$75.00	\$75.00	Standard Application fee – Use Permits (i.e., runs, boating, concerts, day camps, community festivals, rallies, commercials, etc.)
\$10.00	\$10.00	Booth Fee – As part of a special event, a charge of \$10.00 and 10% of gross sales, <i>whichever is greater</i> .
10% of gross income	10% of gross income	If, in the course of the activity/event, charges are levied for admission, sales, or entry fees, the user will be subject to a minimum charge of 10% of the gross receipts.
\$10.00	\$10.00	Load/Unload fee, per vehicle – for short-term access into non-parking areas or those areas accessed through a locked gate or bollard.
\$50.00	\$50.00	Refundable Key deposit – for access into a locked gate or bollard
\$55.00	\$55.00	Utility hook-up fee – for any utility hook-up performed by Department personnel.
\$75.00	\$75.00	Supplemental Late Application Fee – for requests submitted less than 6 working days before event. ( <i>Fee does not apply to First Amendment events</i> )

#### • Youth Sports Organizations Use Permits

All Department review and approval requirements shall apply for all Youth Sports organizations' requests to sell food, beverage, or other items on park property. Qualifying community-based outdoor Youth Sports organizations are exempt from percentage payment requirements for Concession Permits only when selling approved food, drink or other items during scheduled regular season league games and practices.

#### League Games and Practices

NOTE: Youth Sports organizations' special events, such as jamborees and tournaments, shall be subject to regular Use Permit charges.

2005	2006	
\$75.00	\$75.00	Youth Sports Organizations Use Permits



- **Use of Park Facilities for Photography**

**NOTE:** Regular permit fees apply to below charges, including late permit fee.

2005	2006	
\$15.00	\$15.00	Hourly fee for commercial photography (wedding photos graduation photos, etc.) plus application fee.
\$100.00	\$100.00	Minimum, per day – for posting commercial signage in a park in conjunction with a special event. (Maximum fees are subject to negotiations)
\$75.00	\$75.00	Supplemental Late Application Fee – for requests submitted less than six working days before event

Note: Commercial filming and photography for advertising within the City of Seattle is covered under the Seattle Filming Ordinance.

- **First Amendment Vending**

Eligible registered non-profit, tax-exempt organizations may apply for a permit to vend merchandise in which a political, religious, philosophical or ideological message is inextricably intertwined. Such "First Amendment Vending" is governed by regulations adopted by the Department of Parks and Recreation. When conducted on a park drive or boulevard, First Amendment Vending is subject to a base permit fee of Seventy-five Dollars (\$75.00) for a monthly site permit. When conducted within a park, First Amendment Vending is subject to a monthly base permit fee of Seventy-five Dollars (\$75.00) plus a fee of ten percent (10%) of gross receipts. Copies of the First Amendment Vending Regulations are available upon request.

- **Construction Contracts**

**Construction Bidding Documents**

There is a non-refundable \$35.00 fee for contractors to acquire a copy of the construction contract bidding documents. Requests should be made through the Planning and Development Division (Engineering and Design section) of the Department of Parks and Recreation (233-7920).



## **REVOCABLE USE PERMIT FEE SCHEDULE**

### **• General Provisions & Fees**

**Revocable Permits to Use or Occupy Park Property, commonly called Revocable Use Permits, are issued by the Superintendent of Parks and Recreation, under authority of Seattle Municipal Code (SMC) 18.12.042, 18.12.045, and 18.12.275, for various short-term or on-going (i.e., Limited Term or Continuing Use, respectively) non-park use of public land under the control of the Department of Parks and Recreation. Permits are revocable upon thirty (30) days notice or immediately upon failure of the Permittee to comply with the terms and conditions of the Permit. Unauthorized use of park property, including failure to apply for and obtain a Revocable Use Permit, is unlawful and subject to enforcement actions or other remedies as specified in SMC 18.30 or other applicable law.**

In accordance with the Policy on Non-Park Uses of Park Lands, as endorsed by City Council Resolution 29475, it is the policy of the Department of Parks and Recreation to limit authorized non-park uses of park land to the fullest extent practicable. Fees and conditions set for Revocable Use Permits are intended to discourage private, non-park uses of park lands; encourage the elimination of encroachments; and promote private and public cooperation in maintenance of park lands in a manner consistent with a public park-like character.

Consideration of any permit application requires payment of an Application Fee, unless City action to a public right-of-way resulted in inaccessibility from other than park property. The Application Fee is non-refundable. Issuance of a permit requires payment of a Permit Fee which is:

- a) a fixed daily fee (i.e., Limited Term permit fee); and/or
- b) calculated in accordance with a formula (Continuing Use permit fee); or
- c) a minimum Permit Fee.

Application Fees and Permit Fees are set periodically by ordinance. Under exceptional circumstances, the Superintendent of Parks and Recreation may waive or reduce the Revocable Use Permit Fee, in accordance with criteria established by SMC 18.28.030 or SMC 18.28.040. Creek restoration projects proposed by other City departments are specifically exempted from permit fees of any kind as the City recognizes these projects as valuable enhancements to its parks and recreation assets.



In determining whether the Permit Fee should be waived or reduced, the Superintendent shall be guided by:

- a) The benefit to the public and the direct benefit to the park system;
- b) The frequency and/or amount of usage requested;
- c) The effect on and fairness to other park users;
- d) Consistency with policies underlying the fee schedule and SMC Chapter 18; and
- e) The consequences of denying the request.

The Superintendent may, at his or her discretion, authorize the acceptance of permanent physical improvements, such as constructed improvements or landscaping, as compensation in lieu of the Permit Fee in those circumstances where the proposed in lieu compensation can be shown to be equal to or greater in value than the calculated or set amount of the Permit Fee.

Waiver or reduction of the Permit Fee does not necessarily waive or reduce other fees, charges, requirements, or obligations in connection with issuance of a Revocable Use Permit including Application Fee, Inspection Fee, processing charges, insurance or indemnity requirements, or restoration requirements.

### **Limited Term Permit Fee**

Limited Term permits may be issued for necessary uses of park property for brief periods of time, generally expected to be limited to ninety (90) days or less; however, Limited Term permits may be issued for uses expected to continue beyond ninety (90) days at the discretion of the Superintendent of Parks and Recreation. Examples of activities for which Limited Term permits may be issued include, but are not limited to, construction staging, temporary access, and utility installation.

The Limited Term permit fee will be charged at a daily rate from the date the permit is issued or the date the use or occupancy of park property began, whichever is earlier, until the activity is completed and all conditions of the permit, including restoration of any damage to park land, have been satisfied. If seasonal factors, such as planting conditions or construction prohibitions, warrant a delay between the time the use or occupancy of park property is completed and the time the restoration is completed, no Permit Fee shall be charged for the interim period, unless the park land is unavailable for the use or enjoyment of the public.

If a Revocable Use Permit is issued for a use of park land expected to continue for a limited period of time, such as a Limited Term permit, but for a period exceeding ninety (90) days, the fee shall be the daily rate set for Limited Term permits for the first ninety (90) days; the fee for the period exceeding ninety (90) days shall be calculated in accordance with the Continuing Use permit fee.

Under no circumstances shall a Limited Term permit fee be converted to a lesser fee due to extension of the anticipated completion date of the permitted activity. If upon inspection it is determined that the permit conditions have not been satisfied, charges for additional daily fees at the same rate shall accrue until conditions have been satisfied.



## Continuing Use Permit Fee

Continuing Use permit fees shall be charged for uses expected to continue for an extended period of time, generally beyond ninety (90) days (e.g., encroachments or other non-park uses that will not be corrected or eliminated within a ninety (90) day period). Continuing Use permit fees shall be calculated using a formula based on land **Value**, **Area** of use, a **Barrier** factor, and a **Rate** of return ( $V \times A \times B \times R$ ).

The **Value** of the park land used shall be determined by calculating the average of the **assessed value per square foot** of the benefited property and the assessed values per square foot of **comparable** (i.e., similarly zoned, having similar amenities such as waterfront or view), **nearby** (within a distance not to exceed 1,000 feet) **non-park properties**.

The **Area** shall be the total of the square footage of park land actually used or occupied for non-park purposes and/or the square footage of park land that is subject to a barrier to public use of enjoyment.

The **Barrier Factor** is a multiplier of 1 or less than 1, representing the extent of barrier to public use and enjoyment, as set by the following scale. If two or more Barrier Factors may apply, the greater factor shall apply.

- Factor:    **1.00** Full use and/or occupancy of area, preventing public use or occupancy of the area (e.g., a private structure); or creation of a physical barrier denying public use or access to the area (e.g., a fence or hedge);
- .70** Creation of a perceptual barrier by improvements or actions that capture the public space for private use (e.g., paving, shrubbery, other plantings);
- .35** Private landscaping or other improvements on park land that violate, exceed, or are inconsistent with established design guidelines or reasonable standards intended to preserve the public park-like character of park lands (e.g., private access drive or walkway in excess of standard; private lighting or safety railings that exceed a security function).

The **Rate** of return (i.e., land capitalization rate) is set at 10%.

Continuing Use permit fees will be pro-rated as necessary, and annualized October 1 to September 30, billed and payable not later than September 30 of each calendar year for the twelve (12) month period to follow.

If the permit period is shorter than anticipated, the permit fees paid in advance shall be prorated for the time used and over-payment shall be refunded, except in the case of revocation due to Permittee's failure to comply with the terms and conditions of the permit, in which case no refund shall be given.

Permits for utility installations, such as electrical, natural gas, or telephone service, shall be charged as Limited Term permits, based on the permit period necessary for installation.



There is no Permit Fee charged for Limited Term permits of ninety (90) days or less issued expressly to allow the removal or elimination of an encroachment onto park land.

There is no Permit Fee charged for certain non-park uses of park land which may be allowable by property right, such as driveway access from the roadway portion of a park boulevard if access is not available from any other right-of-way, or pedestrian walkway access from a public sidewalk to the abutting private property, if such uses comply with established design guidelines or reasonable standards intended to preserve the public park-like character of park lands.

2005	2006	
\$100.00	\$100.00	Application Fee
\$50.00	\$50.00	Inspection Fee, per inspection <i>(Application fee includes one on-site inspection. Additional on-site charges at \$50.00 per inspection may be assessed, if necessary in the Department's judgment, due to Applicant's or Permittee's action(s) or failure to comply with the terms and conditions of the permit.)</i>
\$50.00	\$50.00	Limited Term Permit, per day, <b>OR</b> \$100 minimum, whichever is greater
Formula	Formula	Continuing Use Permit, determined by formula ( $V \times A \times B \times R$ ) <b>OR</b> \$200 minimum, whichever is greater
\$50.00	\$50.00	Processing Charges, per hour <i>In the case a Permit Fee is waived or reduced, costs of staff time to review and process permit applications may be recovered on an hourly basis at \$50.00/hour for time in excess of four (4) hours.</i>

### • View Tree Pruning Permit

Private citizens may apply for a permit if they wish to hire a qualified, bonded tree service firm to perform view tree pruning which is not normally done as part of the Department tree maintenance program along its designated viewpoints and scenic drives. The request for this permit must be submitted in writing to the Manager of our City Wide Horticulture Unit. Three site inspections by a Department Landscape Supervisor will be performed: the first inspection to review the request and make a determination of allowed pruning, the second (if the request is approved) during the proposed work to ensure compliance with the permit, and a final inspection for satisfaction of all permit specifications.

2005	2006	
\$50.00	\$50.00	Application fee, non-refundable. <i>Must be submitted with the written request for a View Tree Pruning Permit.</i>
\$100.00	\$100.00	Permit fee, due upon issuance of the View Tree Pruning Permit
\$100.00	\$100.00	Bond from tree service firm must be submitted prior to work. <i>The tree service firm is also required to submit proof of insurance in a minimum amount of \$1,000,000 bodily injury liability and \$5,000 property damage.</i>



- **Beach Fire Permit**

For Alki and Golden Gardens Beaches

2005	2006	
\$10.00	\$10.00	Fire pit permits, per day
\$200.00	\$200.00	Bonfire permit fee, 4-hour duration and includes wood, set-up by Parks staff, and clean-up.



## RESERVATIONS

### PARK AREA RESERVATION FEE

NOTE: Areas are available in many parks for various special uses. See "USE PERMITS – General Provisions" for standard application Use Permits.

2005	2006	
\$150.00	\$150.00	Hourly fee, with 3-hour minimum Parks for Garden Weddings or ceremonies at Kubota Gardens, Parsons Gardens, and Camp Long, etc. <i>(Additional staff fee will be charged.)</i>
\$100.00	\$100.00	Hourly fee, with 2-hour minimum to use parks for Weddings or ceremonies <i>(Additional staff fee will be charged when wedding or ceremony is large and/or complex)</i>
\$10.00	\$10.00	Load/Unload fee per vehicle for short term access into non-parking areas or those areas accessed through a locked gate or bollard
\$50.00	\$50.00	Refundable Key deposit for access into a lock gate or bollard
\$10.00	\$10.00	Hourly Special Event park space reservation fee for all events except those constitutionally protected, commercial filming, or Independence Day National Holiday National Fireworks, and those events covered under separate agreements. No charge applied to the first four hours of setup and first four hours of take down, and remaining event hours will be charged.

### DAY CAMPS BOOKING FEE

2005	2006	
25 %	25%	Discount of "Picnic Reservation Fee" of \$10.00 as found in Fees and Charges, plus permit application fee per table and shelter per day.

### PICNIC RESERVATION FEE

NOTE: Tables at shelters are not included in shelter price and are charged separately. **Shelter rental must include shelter price plus \$10.00 for each table.**

2005	2006	
\$30.00	\$30.00	Each Regular Shelter, per day
\$10.00	\$10.00	Each Table, per day
\$10.00	\$10.00	Reschedule fee (14-day notice required to reschedule)





\$10.00	\$10.00	Load/Unload fee for vehicles in non-public parking areas
\$50.00	\$50.00	Refundable Key deposit for bollards or gates

## PRACTICE FIELD SCHEDULING

2005	2006	
\$11.00	\$11.00	Scheduled practices: One hour minimum, hourly fee (private school use)
\$10.00	\$10.00	Scheduled practices: One hour minimum, hourly fee (adults)
\$15.00	\$15.00	Scheduled practices: Lighting Fee, one hour minimum, hourly fee (adults)

## AQUATIC SPECIAL EVENTS

NOTE: This category is for special events that result in the cancellation of scheduled programs or closure of a small craft center, swimming beach, or other public program. This fee is in addition to other fees.

2005	2006	
\$300.00	\$300.00	Special events, per day

## OUTDOOR TENNIS COURTS

NOTE: Where a participant entry fee for tournaments or a fee for lessons is charged, 10% of gross receipts is to be paid to the Department in addition to the charges noted below. All persons who instruct tennis for a fee on Department courts must schedule according to court availability with the Scheduling Office, obtain the appropriate permit and pay the required fees. They must also successfully complete the Department's Tennis Instructor's Certification program and show proof of certification before a permit will be issued.

**Tennis Reservations** (4 or less players) are scheduled at Departmental discretion.

2005	2006	
\$10.00	\$10.00	Hourly Court rental, Adult play
\$11.00	\$11.00	Hourly Court rental, Private School
\$2.00	\$2.00	Hourly Court rental, Youth play

## RENTALS

### • Showmobile

2005	2006	
\$150.00	\$150.00	Fee for first day or relocation ( <b>PLUS</b> set-up/take-down - \$215.00 non-overtime OR \$280.00 overtime required)
\$30.00	\$30.00	Daily fee – for second to tenth day of rental

## PROMOTIONAL & MARKETING FEE WAIVERS & REDUCTIONS

The Superintendent of the Department of Parks and Recreation is authorized, as provided in SMC 18.28.020, to waive or reduce entry or use fees from those contained in an approved fee schedule in conjunction with the promotion and marketing of Park and Recreation programs.

### EXAMPLES OF FEE WAIVERS & REDUCTIONS

Authorized activities include, but are not limited to, the following arrangements:

- (1) Sponsored days: A sponsored day or activity for which a sponsor pays the Department a fixed fee, a matching amount, or supplies advertising, service, or other benefit. In exchange, the Department provides free public entry use of the facility, or free or reduced entry for a certain segment of the public (e.g., children under 12, senior citizens, anyone donating clothing or food for a drive for those in need); for a special group of the public (e.g., participants in a community parade); or to the first entrants up to a specified number.
- (2) Bonus and prizes: The Department may distribute to users or entrants an item supplied by the sponsor (e.g., a button, a balloon, literature, an item of apparel, or a donated prize for an achievement).
- (3) Combination tickets: The Superintendent may issue a combination ticket for use of multiple City facilities or participation in multiple City events. A combination ticket may also take the form of a reciprocal discount or credit. For example, presentation of a ticket stub or coupon from an Aquarium in another city may entitle the holder to a credit on admission to the Seattle Aquarium when a receipt for paid entry to Seattle's Aquarium entitles the holder to like privileges in the facility of the other city. In those cases where a combination ticket is authorized, combining multiple events and facilities:
  - The combined ticket price may be less than the amount that would be paid for each entry or event singly;
  - The combined ticket shall expire within a time period after the ticket's sale or first usage, with said period to be determined by the Superintendent of the Department of Parks and Recreation or his or her designee; and
  - The City and any other participant organizations shall apportion the revenue from the combined sale by a ratio or formula.
- (4) Discount Coupons: A coupon allowing two people to enter for the price of one person, or the coupon holder to enter at a reduced rate. Coupons may be offered through a sponsor who makes a payment to the City or who provides special advertising in return. For example, the coupon may accompany an advertisement in a widely distributed publication for tourists, which contains similar coupons for other attractions. The Department may also use coupons as a way of reaching out to a group or segment of the citizenry, who would not attend or use the facility at the established fee.
- (5) Prepaid Passes: During special hours or otherwise, admission may be sold to a tour company, the organizer of a convention, or an association at an aggregate fee for all members and the participants



may be granted entry, either as a group or individually, at the hours or on the days authorized by presenting a ticket or other indication of pre-payment.

- (6) Departmental Free or Half-Price Days: "Senior citizens' days" may be offered during which time people over a minimum age are admitted free; a free day may be provided for the public to see and enjoy an exhibit financed through a bond issue or by a public fund-raising drive; on a "Kids' Day" or "Neighborhood Day," admission may be free for children and low income adults; a free golf lesson day for kids may be provided; or free swimming day at our pools may be provided.
- (7) Promotional Purposes: The Department may offer extended evening hours or special discounts during specific periods in the year to encourage high attendance at our park facilities. Some examples include, but are not limited to, the following:
- (a) Extended Aquarium hours and special discounts during the summer.
  - (b) Extended special discount for swimming fees during the summer.



## APPENDIX

### FACILITY PHONE NUMBERS

#### AQUARIUM

Administrative Office .....	386-4300
Member/Group Sales/Registrar.....	386-4353

#### AQUATICS FACILITIES

##### **ROWING & SAILING CENTERS**

Green Lake Small Craft Cntr ...	684-4074
Mt. Baker Rowing & Sailing ...	386-1913

##### **SWIMMING POOLS**

Ballard Pool .....	684-4094
Colman Pool (summer only)....	684-7494
Evans Pool .....	684-0780
Madison Pool .....	684-4979
Meadowbrook Pool.....	684-4989
Medgar Evers Pool.....	684-4766
Mounger Pool (summer only) ..	684-4708
Queen Anne Pool.....	386-4282
Rainier Beach Pool .....	386-1944
Southwest Pool .....	684-7440

#### ARBORETUM/GARDENS

WA Arboretum Visitor Center.....	543-8800
Japanese Gardens .....	684-4725

#### GOLF DRIVING RANGES

##### **DRIVING RANGES**

Interbay .....	285-2200
Jefferson .....	763-8989

##### **GOLF COURSES**

Green Lake (Pitch & Putt) .....	632-2280
Interbay .....	285-2200
Jackson Park.....	363-4747
Jefferson Park.....	762-4513
West Seattle .....	935-5187
West Seattle Clubhouse	
Restaurant (Banquets).....	932-7577

#### MOORAGES AND BOAT RENTALS

Aqua Marina .....	722-3887
Green Lake Boat Rentals .....	527-0171
Lakewood Moorage .....	722-3887
Leschi Moorage.....	325-3730

#### RENTAL FACILITIES

##### **COMMUNITY CENTERS**

Alki .....	684-7430
Ballard.....	684-4093
Bitter Lake.....	684-7524
Delridge.....	684-7423
Garfield .....	684-4788
Green Lake.....	684-0780
Hiawatha .....	684-7441
High Point.....	684-7422
Jefferson.....	684-7481
Laurelhurst .....	684-7529
Loyal Heights.....	684-4052
Magnolia .....	386-4235
Meadowbrook .....	684-7522
Miller.....	684-4753
Montlake .....	684-4736
Queen Anne .....	386-4240
Rainier.....	386-1919
Rainier Beach.....	386-1925
Ravenna-Eckstein .....	684-7534
South Park.....	684-7451
Southwest.....	684-7438
Van Asselt.....	386-1921
Yesler .....	386-1245

##### **ENVIRONMENTAL LEARNING CENTERS**

Camp Long (cabins & rooms) ..	684-7434
Carkeek Park.....	684-0877
Discovery Park.....	386-4236
Seward Park .....	684-4396

##### **OTHER FACILITIES**

Langston Hughes Performing	
Arts Center .....	684-4757
Pritchard Beach Bathhouse .....	386-1925

#### SAND POINT/MAGNUSON PARK

Administrative Office .....	684-4946
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#### SEATTLE TENNIS CENTER

Indoor & Outdoor courts.....	684-4764
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## PERMIT AND RESERVATION PHONE NUMBERS

### Athletic Field/Court Scheduling

Field Scheduling – Individual ..... 684-4077

Field Scheduling – League..... 684-4082

#### Tennis

Indoor courts ..... 684-4764

Outdoor tournaments ..... 684-4082

Tennis Center (indoor courts) .. 684-4764

### General & Group Reservations

Day Camp Reservations..... 684-4080

Picnic Area Reservations ..... 684-4081

#### Weddings

Camp Long (outdoor)..... 684-7434

Facility (indoor) .....(call specific facility)

Park areas ..... 684-4081

### Specialized Permits & Contracts

Commercial Use Permits ..... 684-4080

Concession Contracts..... 684-8002

Events & Filming (held on Park property)

Commercial events..... 684-4080

Film Permits..... 684-4080

@ Sand Point ..... 684-4946

Special Events..... 684-4080

Revocable Use Permits ..... 684-4860

Special Events Permits..... 684-4080

Tree Trimming..... 684-4713



## Changes from 2004 Adopted Budget to Proposed 2005-2006 Fees and Charges

The table below identifies all Department of Parks and Recreation proposed fees included in Exhibit 1 that are changed from Adopted 2004 fees. Changes are noted for Proposed 2005 when compared to Adopted 2004, and for Proposed 2006 proposed when compared to Proposed 2005.

Facility/Area	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
All facilities where age-specific fees are involved.	Clarification of Adult (age 18-64) and Senior Adult (65 year and over) all program areas.	Various		NA	NA	NA	Standardization of age-specific fees.
Volunteer Park Conservatory	Specialty Garden	2	New Admissions Fee Program	NA	General Admission- \$5.00, Annual Pass- \$15.00, Family Annual Pass - \$25.00	General Admission- \$5.00, Annual Pass- \$15.00, Family Annual Pass - \$25.00	Implementation of formal admissions fee that is expected to generate approximately \$465,000 annually. Survey of U.S. conservatories is available that demonstrates admission fees are standard in many cities.
Japanese Garden	Specialty Garden	2	Adult Admission Fee	\$3.00	\$5.00	\$5.00	This is the first market rate adjustment since 2002, with an anticipated increase of \$45,000 in 2005, coupled with the youth fee increase below. Associated new expenditures to improve programming will total \$33,000, with net new revenue of \$12,000.

Facility/Area	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
Japanese Garden	Specialty Garden	2	Youth, Student, and Seniors Admission Fee	\$2.00	\$3.00	\$3.00	This is the first market rate adjustment since 2002, with an anticipated increase of \$45,000 in 2005, coupled with the Adult fee increase. Associated new expenditures to improve programming will total \$33,000, with net new revenue of \$12,000.
Seattle Aquarium	Admissions	4	Adult Admissions fee	\$11.50	\$12.00	\$12.00	Total Seattle Aquarium fee increases are forecasted to generate \$365,000 in new revenue and are in line with other local attractions and generally lower than comparable aquariums. Fees were increased for 2003-2004 Biennium, with positive revenue results. Certain new expenditures totaling \$94,000 provide for employee reclassification, rent increase, security system upgrade, increase in veterinary services, and other licenses and permits.
Seattle Aquarium	Admissions	4	Youth Admissions Fee	\$7.50	\$8.00	\$8.00	Total Seattle Aquarium fee increases are forecasted to generate \$365,000 in new revenue and are in line with other local attractions and generally lower than comparable aquariums. Fees were increased for 2003-2004 Biennium, with positive revenue results. Certain new expenditures totaling \$94,000 provide for reclassification, rent increase, security system upgrade, increase in veterinary services, and other licenses and permits.



Facility/Area	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
Seattle Aquarium	Admissions	4	Child Admissions Fee	\$5.25	\$5.00	\$5.00	Total Seattle Aquarium fee increases are forecasted to generate \$365,000 in new revenue and are in line with other local attractions and generally lower than comparable aquariums. Fees were increased for 2003-2004 Biennium, with positive revenue results. Certain new expenditures totaling \$94,000 provide for reclassification, rent increase, security system upgrade, increase in veterinary services, and other licenses and permits.
Seattle Aquarium	Admissions	4	Annual Membership- Family	\$55.00	\$60.00	\$60.00	Total Seattle Aquarium fee increases are forecasted to generate \$365,000 in new revenue and are in line with other local attractions and generally lower than comparable aquariums. Fees were increased for 2003-2004 Biennium, with positive revenue results. Certain new expenditures totaling \$94,000 provide for reclassification, rent increase, security system upgrade, increase in veterinary services, and other licenses and permits.





Facility/Area	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
Seattle Aquarium	Admissions	4	Annual Membership- Individual	\$45.00	\$50.00	\$50.00	Total Seattle Aquarium fee increases are forecasted to generate \$365,000 in new revenue and are in line with other local attractions and generally lower than comparable aquariums. Fees were increased for 2003-2004 Biennium, with positive revenue results. Certain new expenditures totaling \$94,000 provide for reclassification, rent increase, security system upgrade, increase in veterinary services, and other licenses and permits.
Seattle Tennis Center	Athletic Indoor Court Fee	5	Singles-1.25 hour court use	\$18.00	\$20.00	\$20.00	Indoor Court Fees have not been increased since 2002, and the changes reflect market adjustments and will contribute to a total of \$30,000 in additional revenues for the combined list of Court Fees. See below.
Seattle Tennis Center	Athletic Indoor Court Fee	5	Doubles-1.25 hour court use	\$24.00	\$26.00	\$26.00	Indoor Court Fees have not been increased since 2002, and these changes reflect market adjustments and will contribute to a combined total of \$30,000 in additional revenues.
Seattle Tennis Center	Outdoor Court Fees	5	Hourly Reservation	1.25 hour increment	1 hour increment	1 hour increment	Adjustment in rate and hourly increment to be compatible with new Registration System. Fee increased from \$6 per 1.25 hours to \$8 per hour.
Seattle Tennis Center	Outdoor Court Fees	5	Reservation Fee	\$6.00	\$8.00	\$8.00	Fee adjustment to mitigate change in hourly increment.



Facility/Area	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
Seattle Tennis Center	Tennis Lessons	5	Adult Camp	\$80.00	\$85.00	\$85.00	Lesson fees have not been increased since 2002, and these changes reflect market adjustments, to contribute to a combined total of \$49,600 in additional revenues.
Seattle Tennis Center	Tennis Lessons	6	Jr. Development Program/Future Stars, once per week	\$50.00	\$52.00	\$52.00	Lesson fees have not been increased since 2002, and these changes reflect market adjustments, to contribute to a combined total of \$49,600 in additional revenues.
Seattle Tennis Center	Tennis Lessons	6	Jr. Development Program/Tournament Team/Future Stars, meeting twice per week	\$92.00	\$95.00	\$95.00	Lesson fees have not been increased since 2002, and these changes reflect market adjustments, to contribute to a combined total of \$49,600 in additional revenues.
Seattle Tennis Center	Tennis Lessons	6	Junior Development Program/Junior Camp at 2.5 hours/day for 4 days	\$68.00	\$70.00	\$70.00	Lesson fees have not been increased since 2002, and these changes reflect market adjustments, to contribute to a combined total of \$49,600 in additional revenues.
Seattle Tennis Center	Tournament	6	Tournament Participation Fee	NA	\$5.00	\$5.00	This is a new fee for each tournament participant that contributes to a combined total of \$49,600 in additional revenues.
Seattle Tennis Center	Athletic Indoor Court Fee	6	Competitive Flights- Doubles, 6 week	\$54.00	\$55.00	\$55.00	Indoor Court Fees have not been increased since 2002, and these changes reflect market adjustments and will contribute to a combined total of \$30,000 in additional revenues.



Facility/Area	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
Seattle Tennis Center	Athletic Indoor Court Fee	6	Competitive Flights- Singles, 6 week	\$68.00	\$70.00	\$70.00	Indoor Court Fees have not been increased since 2002, and these changes reflect market adjustments and will contribute to a combined total of \$30,000 in additional revenues.
Seattle Tennis Center	Tennis Lessons	6	Tiny Tots, .5 hour for 6 weeks	\$16.00	\$20.00	\$20.00	Lesson fees have not been increased since 2002, and these changes reflect market adjustments, to contribute to a combined total of \$49,600 in additional revenues.
Seattle Tennis Center	Tennis Lessons	6	Tiny Tots, .75 hour for 6 weeks	\$22.00	\$30.00	\$30.00	Lesson fees have not been increased since 2002, and these changes reflect market adjustments, to contribute to a combined total of \$49,600 in additional revenues.
Seattle Tennis Center	Tennis Lessons	6	Tiny Tots, 1 hour for 6 weeks	\$27.00	\$40.00	\$40.00	Lesson fees have not been increased since 2002, and these changes reflect market adjustments, to contribute to a combined total of \$49,600 in additional revenues.
Seattle Tennis Center	Tennis Lessons	6	Tiny Tots, 1.25 hours for 6 weeks	\$32.00	\$50.00	\$50.00	Lesson fees have not been increased since 2002, and these changes reflect market adjustments, to contribute to a combined total of \$49,600 in additional revenues.

Facility/Area	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
Swimming Pools	Recreation Swimming	7	Youth	\$2.25	\$2.50	\$2.75	Swimming Pool fees (indoor and outdoor) are adjusted for inflation and a market adjustment that does not exceed regional aquatics centers. Total increase in gross revenues for this category is \$240,000. Associated expenditures provide for advertising and essential aquatics equipment to run water exercise programs such as floatation belts, resistance buoys, etc., and for swimming lessons that require kickboards, water toys, etc., totaling \$35,000, for a net revenue increase of \$205,000.
Swimming Pools	Recreation Swimming	7	Adult	\$3.25	\$3.50	\$3.75	Same comment for all aquatics fees.
Swimming Pools	Recreation Swimming	7	Senior Adult and Special Populations	\$2.25	\$2.50	\$2.75	Same comment for all aquatics fees.
Swimming Pools	Recreation Swimming	7	Non-profit Youth	\$1.75	\$2.00	\$2.00	Same comment for all aquatics fees.
Swimming Pools	Recreation Swimming	7	Promotional Swim Fee	\$1.00	\$2.00	\$2.00	Same comment for all aquatics fees.
Swimming Pools	Fitness	7	Lessons, ages 18-64	\$3.75	\$4.50	\$4.75	Same comment for all aquatics fees.
Swimming Pools	Fitness	7	Lessons, ages 65+, Youth, and Special Populations	\$2.50	\$2.75	\$3.00	Same comment for all aquatics fees.
Swimming Pools	Swimming Instruction	7	Ages under 18	\$4.00	\$4.50	\$5.00	Same comment for all aquatics fees.
Swimming Pools	Swimming Instruction	7	Ages under 18-low income	\$2.00	\$2.25	\$2.50	Same comment for all aquatics fees.
Swimming Pools	Swimming Instruction	7	Ages 18 through 64	\$4.00	\$4.50	\$5.00	Same comment for all aquatics fees.

Facility/Area	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
Swimming Pools	Swimming Instruction	7	Ages 65 & over and Special Populations	\$4.00	\$4.50	\$5.00	Same comment for all aquatics fees.
Swimming Pools	Swimming Instruction	7	3 yr old Group Lessons	\$6.00	\$7.00	\$8.00	Same comment for all aquatics fees.
Swimming Pools	Swimming Instruction	7	Summer Swim League	\$75.00	\$80.00	\$80.00	Same comment for all aquatics fees.
Swimming Pools	Swimming Instruction	7	Summer Swim League-Low Income Family	\$37.50	\$40.00	\$40.00	Same comment for all aquatics fees.
Swimming Pools	Swimming Instruction	7	Personal Instruction- One on one	\$22.00	\$25.00	\$25.00	Same comment for all aquatics fees.
Swimming Pools	Swimming Instruction	7	Personal Instruction- One to two	\$32.00	\$35.00	\$35.00	Same comment for all aquatics fees.
Swimming Pools	Safety Courses	8	Community Water Safety-min. 6 students	\$35.00	\$40.00	\$40.00	Same comment for all aquatics fees.
Swimming Pools	Safety Courses	8	Water Safety Instructor-min. 6 students	\$100.00	\$125.00	\$125.00	Same comment for all aquatics fees.
Swimming Pools	Competitive Training and Water Polo	8	Indoor pools and Mounger, all lanes, 25 yards	\$42.00	\$48.00	\$54.00	Same comment for all aquatics fees.
Swimming Pools	Competitive Training and Water Polo	8	Colman Pool (twice the size of indoor pools)	\$84.00	\$100.00	\$108.00	Same comment for all aquatics fees.
Swimming Pools	Rental Fees	8	Shower Use	\$2.00	\$3.50	\$3.75	Same comment for all aquatics fees.
Swimming Pools	Non- commercial Indoor Pool Rental	8	Pool rental cost per hour	\$50.00	\$65.00	\$65.00	Same comment for all aquatics fee.
Swimming Pools	Non- commercial Indoor Pool Rental	8	Shallow end only in bulkhead pools (Evers, Madison, and Rainier Beach pools)	\$25.00	\$35.00	\$35.00	Same comment for all aquatics fee.

Facility/Area	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
Swimming Pools	Non-commercial Indoor Pool Recreation Instructional Rental	9	Programs such as kayak and canoe skill building	\$55.00	\$65.00	\$65.00	Same comment for all aquatics fees.
Swimming Pools	Non-commercial Outdoor Pool Rentals	9	Colman Pool	\$85.00	\$100.00	\$100.00	Same comment for all aquatics fees.
Swimming Pools	Non-commercial Outdoor Pool Rentals	9	Mounger Pool	\$100	\$115	\$115	Same comment for all aquatics fees.
Swimming Pools	Commercial Indoor Pool Instructional Rental	9	Scuba, Swim Instruction, Cold Water Rescue Training, Etc.	\$75	\$100	\$100	Same comment for all aquatics fees.
Commercial Special Events and Private Groups		NA	Various	Various	NONE	NONE	Section deleted because of duplication in other Aquatics offerings.
Swimming Pools	Swim Meets	9	Colman	\$84	\$100	\$108	Same comment for all aquatics fees.
Swimming Pools	Swim Meets	9	Per hour, indoor pool to be closed	\$42.00	\$48.00	\$54.00	Same comment for all aquatics fees
Swimming Pools	Swim Meets	9	Per hour, indoor pool to be open	84.00	\$96.00	\$108.00	Same comment for all aquatics fees

Facility/Area	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
Swimming Pools	Swimming Pool Rentals	8,9	Lifeguard and Building Services Fee	NA	\$20.00	\$20.00	Beginning in 2005, due to a number of labor related issues, the body of work for staffing pool rentals will shift from the Advisory Council system to DPR staff. A fee of \$20 per hour will be charged in addition to the pool rental fee to recover costs associated with the change in workload. Revenues and associated expenditures are estimated at \$217,000.
Swimming Pools	Special Use Fees	9	Special Events	NA	\$2.00 - \$20.00	\$2.00 - \$20.00	This fee will provide for special events such as Dive-in movies, Jazz Night, etc.
Facility Rentals	Private Contract Event	11	Stadium	200 % of est. cost	Stadium fee x 2	Stadium fee x 2	Fee revision to be compatible with CLASS registration system.
Facility Rentals	Community Sponsored Event	11	Stadium	100 % of est. cost	Stadium fee x 1	Stadium fee x 1	Fee revision to be compatible with CLASS registration system.
Facility Rentals	Non- community sponsored Event	11	Stadium	100 % of est. cost	Stadium fee x 1	Stadium fee x 1	Fee revision to be compatible with CLASS registration system.
Facility Rentals	Community Sponsored Youth Event	11	Stadium	25% of est. cost	Stadium fee	Stadium fee	Fee revision to be compatible with CLASS registration system.
Facility Rentals	Stadium Rentals	11	Stadium, West Seattle-Fenced field event area	NA	\$150.00	\$150.00	New fee.
Facility Rentals	Stadium Rentals	11	Stadium Cleanup	\$35 per hour	TBD by Seattle Schools	TBD by Seattle Schools	Revised fee to be charged by Seattle School District for District fields scheduled by DPR.

Facility/Area	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
Community Meeting Rooms and Gymnasiums	Community Center	13	Sand Point	NA	NA	NA	Added to list for Meeting Room and Large Gym Facilities.
Community Meeting Rooms and Gymnasiums	Specialized and Other Facilities	14	Sand Point-The Brig	NA	NA	NA	Added to list for 'The Brig' for meeting room and kitchen facilities.
Community Meeting Rooms and Gymnasiums	Gymnasiums	15	Class C - small gym, athletic use	\$30.00	\$20.00	\$20.00	These changes reflect elimination of Class B rates, and market condition revisions. The reduction for this particular usage is intended to encourage higher athletic use of the facility.
Community Meeting Rooms and Gymnasiums	Gymnasiums	15	Class C - small gym, non-athletic use.	\$60.00	\$80.00	\$80.00	These changes reflect elimination of Class B rates, and market condition revisions.
Community Meeting Rooms and Gymnasiums	Gymnasiums	15	Class C - large gym, athletic use	\$35.00	\$25.00	\$25.00	These changes reflect elimination of Class B rates, and market condition revisions.
Community Meeting Rooms and Gymnasiums	Gymnasiums	15	Class C - large gym, non-athletic use.	\$80.00	\$100.00	\$100.00	These changes reflect elimination of Class B rates, and market condition revisions.
Sand Point Magnuson Park	Facility/Site Rentals	NA	Deleted references to facilities listed elsewhere in Schedule	Various	NA	NA	Deleted references to fees and facilities shown elsewhere in Schedule.
Environmental Learning Centers	Camp Long	16	Group Day Use Booking Fee-Size 1-50	\$20.00	\$25.00	\$25.00	This fee increase intends to offset cost of services; the fee has not been changed since 2000.





Facility/Area	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
Environmental Learning Centers	Camp Long	16	Group Day Use Booking Fee-Size 51-100	\$20.00	\$35.00	\$35.00	This fee increase intends to offset cost of services; the fee has not been changed since 2000.
Environmental Learning Centers	Camp Long	16	Group Day Use Booking Fee-Size 101-150	\$30.00	\$45.00	\$45.00	This fee increase intends to offset cost of services; the fee has not been changed since 2000.
Environmental Learning Centers	Camp Long	16	Group Day Use Booking Fee-Size 151-200	\$40.00	\$55.00	\$55.00	This fee increase intends to offset cost of services; the fee has not been changed since 2000.
Environmental Learning Centers	Camp Long	16	Group Day Use Booking Fee-Size 201-250	\$50.00	\$65.00	\$65.00	This fee increase intends to offset cost of services; the fee has not been changed since 2000.
Environmental Learning Centers	Camp Long	16	Cabin Rentals	\$35.00	\$40.00	\$40.00	This fee increase intends to offset cost of services; the fee has not been changed since 2000.
Environmental Learning Centers	Camp Long	16	Lodge Rentals-non-refundable \$10.00 Booking Fee	\$10.00	NA	NA	Deleted obsolete fee.
Environmental Learning Centers	Camp Long	16	Lodge Rentals- Class A and Class C rates deleted and referenced with Community Centers	Various	NA	NA	Duplicate references on Class A and Class C rental facilities are consolidated under Community Centers on Page 14 of Schedule.
Special Amenity Facilities	Langston Hughes PAC	17	Film/Video	\$175.00, for 1 <sup>st</sup> 4 hours; \$25.00 for each additional hour; \$100.00 for marquee rental up to 7 days Correct	\$35.00 per hour; Marquee rental \$100.00 up to 7 days	\$35.00 per hour; Marquee rental \$100.00 up to 7 days	Restructure and simplification of fees.

Facility/Area	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
Special Amenity Facilities	Langston Hughes PAC	17	Conference, Meeting, or Seminar	\$130.00, for 1 <sup>st</sup> 5 hours; \$20.00 for each additional hour; \$100.00 for marquee rental up to 7 days	\$25.00 per hour, \$20.00 per hour over 5 hours, and Marquee rental of \$100.00 up to 7 days.	\$25.00 per hour, \$20.00 per hour over 5 hours, and Marquee rental of \$100.00 up to 7 days.	Restructure and simplification of fees.
Special Amenity Facilities	Langston Hughes PAC	17	Rehearsals	\$50.00, for 1 <sup>st</sup> 2 hours; \$15.00 for each additional hour; \$100.00 for marquee rental up to 7 days	\$30.00 per hour	\$30.00 per hour	Restructure and simplification of fees.
Sand Point Magnuson Park	Application Fees	19	Photo Shoots	\$75.00 per contract	\$25.00 daily fee	\$25.00 daily fee	Restructuring of fee schedule to be more customer friendly.
Sand Point Magnuson Park	Facility Site Rentals	19	Deleted Building 30 Conference room, Building 406 Meeting room and North Pod, Gym Rental, and Hangar 2 S.	Various	Listed with Community Center Rates	Listed with Community Center Rates	See pages 12-13 of Schedule.



Facility/Area	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
South Lake Union	Renamed Drill Hall to Great Hall and revised fees for Great Hall	20	Fees for 4 hours, 8 hours, 12 hours, 16 hours	\$400.00, \$800.00, \$1,200.00, \$1,600.00	Flat fee of \$80.00 per hour with 4 hour minimum	Flat fee of \$80.00 per hour with 4 hour minimum	Restructuring of fee schedule to be more customer friendly.
South Lake Union	Renamed Drill Hall Athletic Events to Great Hall and revised fees for Great Hall	20	Fees for 2 hours, 4 hours, 8 hours, 12 hours	\$100.00, \$200.00, \$400.00, \$600.00	Flat fee of \$40.00 per hour with 2 hour minimum	Flat fee of \$40.00 per hour with 2 hour minimum	Restructuring of fee schedule to be more customer friendly.
South Lake Union	Renamed Ward Room to Officers Club and revised fees.	20	Fees for 4 hours, 8 hours, 12 hours, 16 hours	\$300.00, \$600, \$900, \$1,200	Flat fee of \$55.00 per hour with 4 hour minimum	Flat fee of \$55.00 per hour with 4 hour minimum	Restructuring of fee schedule to be more customer friendly.
South Lake Union	Auditorium	20	Fees for 4 hours, 8 hours, 12 hours, 16 hours	\$100.00, \$200.00, \$400.00, \$800.00	Flat fee of \$55.00 per hour with 4 hour minimum	Flat fee of \$55.00 per hour with 4 hour minimum	Restructuring of fee schedule to be more customer friendly.
South Lake Union	Conference/Me eting Rooms, Room 106	20	Fees for 2 hours, 4 hours, 8 hours, 12 hours	\$80.00, 140.00, \$260.00, \$380.00	Flat fee of \$35.00 per hour with 2 hour minimum	Flat fee of \$35.00 per hour with 2 hour minimum	Restructuring of fee schedule to be more customer friendly.
South Lake Union	Conference/Me eting Rooms, Room 111	20	Fees for 2 hours, 4 hours, 8 hours, 12 hours	\$80.00, 140.00, \$260.00, \$380.00	Flat fee of \$35.00 per hour with 2 hour minimum	Flat fee of \$35.00 per hour with 2 hour minimum	Restructuring of fee schedule to be more customer friendly.



Facility/Area	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
South Lake Union	Conference/Meeting Rooms, Room 122	20	Fees for 2 hours, 4 hours, 8 hours, 12 hours	\$90.00, 160.00, \$300.00, \$440.00	Flat fee of \$25.00 per hour with 2 hour minimum	Flat fee of \$25.00 per hour with 2 hour minimum	Restructuring of fee schedule to be more customer friendly.
South Lake Union	Conference/Meeting Rooms, Room 127C	20	Fees for 2 hours, 4 hours, 8 hours, 12 hours	\$100.00, 148.00, \$340.00, \$500.00	Flat fee of \$35.00 per hour with 2 hour minimum	Flat fee of \$35.00 per hour with 2 hour minimum	Restructuring of fee schedule to be more customer friendly.
South Lake Union	Weddings, Dances	NA	Delete, as all wedding fee references are found under Reservations	Various	NA	NA	Deleted and consolidated under Section entitled Reservations
South Lake Union	Outdoor Sites	20	Picnic and Special Events-Armory Lawn	NA	\$75.00	\$75.00	Restructuring of fee schedule to be more customer friendly.
South Lake Union	Outdoor Sites	20	Picnic and Special Events-Armory Lawn	NA	\$50.00	\$50.00	Restructuring of fee schedule to be more customer friendly.
South Lake Union	Outdoor Sites	20	Picnic and Special Events-Historic Ships Wharf	NA	\$75.00	\$75.00	Restructuring of fee schedule to be more customer friendly.
South Lake Union	Outdoor Sites	20	Picnic and Special Events-Historic Ships Wharf	NA	\$50.00	\$50.00	Restructuring of fee schedule to be more customer friendly.
South Lake Union	Other Rentals	21	Great Hall Exclusive Use, 4 hours minimum	NA	Sat-\$170.00 per hour Sun-Fri: \$140.00 per hour	Sat- \$170.00 per hour, Sun-Fri: \$140.00 per hour	Restructuring of fee schedule to be more customer friendly.

Facility/Area	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
South Lake Union	Other Rentals	21	Great Hall, Officers Club, and Auditorium- Exclusive Use, 4 hours minimum	NA	Sat-\$200.00 per hour, Sun-Fri: \$170.00 per hour	Sat- \$200.00 per hour, Sun-Fri: \$170.00 per hour	Restructuring of fee schedule to be more customer friendly.
South Lake Union	Other Rentals	21	Great Hall, Officers Club, and Auditorium- Exclusive Use, 4 hours minimum	NA	Sat-\$230.00 per hour, Sun-Fri: \$200.00 per hour	Sat- \$230.00 per hour, Sun-Fri: \$200.00 per hour	Restructuring of fee schedule to be more customer friendly.
WA Park Arboretum- Graham Visitors Center	Fees collected are retained by Arboretum	21	NA	Various	NA	NA	The Arboretum has asked that DPR delete all fees and refer the public to the website for this facility.
Moorage and Boat Ramp Fees	Lakewood and Leschi Moorage	22	Wet Moorage Fee	\$6.50	\$6.75	\$6.75	This is a \$.25 increase over 2003 and the total fee still falls within the market fee rates of comparable public and private facilities.
Participation Fees	Community Center and Outdoor Recreation Class Fee	25	Percent of fee charged on Advisory Council program revenues	1.2%	3.25 %	3.25 %	This fee increase, approved by the ARC Board will generate an additional \$100,000. The fee covers the cost of DPR administrative effort – accounting, supervision, print shop access, etc.
Participation Fees	Community Center and Outdoor Recreation Class Fee	25	Delete additional .5% fee of Participation Registration to cover increased utility costs.	.05%	NONE	NONE	The revised fee of 3.25 % reflects a factor for increased utility costs.

Facility/Use	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
Sports Use Fees	Adult Sports Leagues/Tourn ament/Drop-In Session Fees	26	Outdoor sports, per hour fee for School District surface field and track use	NA	\$100.00	\$100.00	DPR schedules both Parks and School District fields, per JAPPD agreement. These are pass through fees, remitted to the school district.
Sports Use Fees	Adult Sports League/Tourna ment Fees	26	Outdoor sports, per hour - all weather sand fields	\$25	\$40	\$40	This change results in a standard rate for all field surfaces; other surface rates remain unchanged. Based on a 2003 review of maintenance costs for sand based compared to grass or synthetic surfaced fields, sand based costs are more expensive than the other types. This increase will generate approximately \$79,000 in gross new revenue, less approximately \$22,000 for intermittent staffing costs to assist with an increase in scheduled field use at Interbay Stadium resulting from the installation of ball field lights for evening play.
Sports Use Fees	Adult Sports	26	Adults Gymnasium Drop-In Sports Activity Fee, per session	NA	\$2.00	\$2.00	This is a new fee to assist with overall inflation in costs of operating facilities. This is for scheduled drop-in sports activities in Community Center gyms, and will only be charged when the use of the gym is scheduled for this purpose. Youth 17 years and under will not be charged. Both this and the related Senior fee are expected to generate \$26,000 annually.
Sports Use Fees	Youth Sports Fees	26	Single Elimination	# of teams @ 1/2 of hourly rate	\$22.00 per hour	\$22.00 per hour	Restructuring of fee schedule to be more customer friendly.



Facility/Area	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
Sports Use Fees	Youth Sports Fees	27	Round Robin	# of teams @ 1/2 of hourly rate plus \$1.00 per game - match	\$22.00 per hour	\$22.00 per hour	Restructuring of fee schedule to be more customer friendly
Sports Use Fees	Youth Sports Fees	27	Double Elimination	# of teams @ hourly rate fee	\$22.00 per hour	\$22.00 per hour	Restructuring of fee schedule to be more customer friendly
Sports Use Fees	Adult Sports	27	Seniors Gymnasium Drop-In Sports Activity Fee, per session	NA	\$1.00	\$1.00	This is a new fee to assist with overall inflation in costs of operating facilities. This is for scheduled drop-in sports activities in Community Center gyms, and will only be charged when the use of the gym is scheduled for this purpose. Both this and the related Adult fee are expected to generate \$26,000 annually.
Permits	General Purpose-Use Permits	28	Utility Hook-up fee	\$45.00	\$55.00	\$55.00	Fee adjustment to reflect inflation and cost of supplies and materials.
Permits	General Purpose Use Permits	29,30	Late Fee-for applications submitted less than 6 working days	\$60.00	\$75.00	\$75.00	Fee adjustments to reflect burden of cost associated with special conditions of processing and scheduling.
Permits	Discusses activities protected by the First Amendment to the U.S. Constitution	29	Corrects language that was shown in Fiscal Note Attachment A for 2004 Adopted Budget, but not changed in Exhibit I to the Ordinance.	NA	NA	NA	Correction to read First Amendment Vending and not First Amendment Activities. Also deletes phrase "...fee, deposit..." in second sentence of section. Discussed with Law Department.

Facility/Area	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
Permits	Application Fee	33	Application Fee	\$100.00	\$150.00	\$150.00	This fee increase reflects the level of effort required to process an application for a permit associated with use of Parks property.
Permits	Beach fire permits at Alki and Golden Gardens beaches.	34	Fire pit permit, per day	NA	\$10.00	\$10.00	This is a new fee to assist the department in managing usage problems at these beaches for the neighborhood, Seattle police, and DPR beach maintenance staff. Combined with the bonfire permit fee, annual gross revenues in 2005 are anticipated to be \$11,000 with associated costs of signage.
Permits	Beach fire permits at Alki and Golden Gardens beaches.	34	Bonfire permit, per 4-hour schedule.	NA	\$200.00	\$200.00	To provide a managed program that allows the public to have bonfires at these 2 beach areas, this fee will provide for wood, set-up, monitoring, and clean-up. Combined with the fire pit permit fee, annual gross revenues in 2005 are anticipated to be \$11,000 with associated costs of signage.
Reservations	Park Area	35	Space Reservation	NA	\$10.00	\$10.00	New Event reservation park space fee, excluding those constitutionally protected, commercial filming, and those events covered under separate agreements such as the Concerts on the Pier. An hourly fee structure allows for more efficient scheduling of facilities, and is anticipated to generate \$20,000 annually.
Reservations	Picnic Reservation Fee	35	Regular Shelter	\$20.00	\$30.00	\$30.00	The Picnic Reservation fee should have been changed in the 2004 budget ordinance, but was not. This action corrects that oversight..





Facility/Area	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
Reservations	Park Area	35	Garden Ceremony	\$350.00 per day	\$150.00 per hour	\$150.00 per hour	The fee structure is changed a flat per day fee to an hourly fee, with a 3-hour minimum. An hourly fee structure allows for more efficient scheduling of facilities. Combined with General Park Ceremony increase, it is anticipated that \$6,500 in new revenues will be generated annually.
Reservations	Park Area	35	General Park Ceremony	\$200 per day	\$100 per hour	\$100 per hour	The fee structure is changed a flat per day fee to an hourly fee, with a 2-hour minimum. An hourly fee structure allows for more efficient scheduling of facilities. Combined with Garden Ceremony increase, it is anticipated that \$6,500 in new revenues will be generated annually.
Reservations	Park Area	35	Day Camps Picnic Reservation Fee	NA	\$2.50	\$2.50	This is a new fee specifically for day camps, and is set at 25 % of the rate charged to the general public of \$10 per day. The discounted rate will recover a portion of the cost of maintaining adjacent park facilities, and more efficiently reserve the actual needs of the program instead of a bulk reservation for an entire section of a park. New revenues anticipated total \$11,000 annually.
Outdoor Tennis	Court fees	36	Adult fee, per hour	NA	\$10.00	\$10.00	Current fees are a general \$6 court rental with no restrictions, set in 2001. This fee would establish a \$10.00 hourly fee for adults. Combined with Youth fee and private school fee, anticipated new revenues total \$21,000.

Facility/Area	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
Outdoor Tennis	Court fees	36	Private School, per hour	NA	\$11.00	\$11.00	Current fees are a general \$6 court rental with no restrictions, set in 2001. This fee would establish an \$11.00 hourly fee for private schools. Combined with Youth fee and Adult fee, anticipated new revenues total \$21,000.
Outdoor Tennis	Court fees	36	Youth fee, per hour	NA	\$2.00	\$2.00	Current fees are general \$6 court rental with no restrictions, set in 2001. This fee would establish a \$2.00 hourly fee for youth. Combined with Adult fee and private school fee, anticipated new revenues total \$21,000.
Community Meeting Rooms and Gymnasiums	Meeting Room Category	NA	Delete Class B References	Various	None	None	The fees associated with this category will be deleted as these are unused.
Community Meeting Rooms and Gymnasiums	Hourly Room and Gymnasium Rental Fees	NA	Delete Class C Weddings, Receptions, and Other Events	Various	None	None	DPR is consolidating fees for weddings under Reservations and will offer hourly rates. See Page 40 of Schedule.
Community Meeting Rooms and Gymnasiums	Lodge Rentals	NA	Delete Class B References	Various	None	None	The fees associated with this category will be deleted as these are unused.
Environmental Learning Centers	Lodge Rentals	NA	Delete weddings, Receptions, and Other Events	Various	None	None	DPR is consolidating fees for weddings under Reservations and will offer hourly rates. See Page 40 of Schedule.
Environmental Learning Centers	Discovery Park-Visitor Center Social Room Rental Fee	NA	Delete Class B References	Various	None	None	The fees associated with this category will be deleted as these are unused.

Facility/Area	Service	Page # in 2005-6 Schedule	Description	Adopted 2004 Fee	Proposed 2005 Fee	Proposed 2006 Fee	Comments
Special Amenity Facilities	Meeting Rooms	NA	Delete Class B References	Various	None	None	The fees associated with this category will be deleted as these are unused.
Special Amenity Facilities	Meeting Rooms	NA	Delete weddings, Receptions, and Other Events	Various	None	None	DPR is consolidating fees for weddings under Reservations and will offer hourly rates. See Page 40 of Schedule.
Pritchard Beach Bathhouse	Meeting Rooms	NA	Delete Class B References	Various	None	None	The fees associated with this category will be deleted as these are unused.
Pritchard Beach Bathhouse	Meeting Rooms	NA	Delete weddings, Receptions, and Other Events	Various	None	None	DPR is consolidating fees for weddings under Reservations and will offer hourly rates. See Page 40 of Schedule.

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STATE OF WASHINGTON – KING COUNTY

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179629  
CITY OF SEATTLE, CLERKS OFFICE

No.

**Affidavit of Publication**

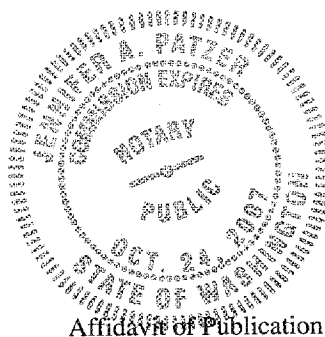
The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12<sup>th</sup> day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:ORDINANCE 121662

was published on

12/9/2004



Joanna Lee  
Subscribed and sworn to before me on  
12/9/2004 Jennifer Patzer  
Notary public for the State of Washington,  
residing in Seattle

# State of Washington, King County

## City of Seattle

### ORDINANCE 121562

AN ORDINANCE relating to the Department of Parks and Recreation, establishing the 2005 and 2006 fee schedule for the use of park properties and other park and recreation facilities and services; superseding previous park and recreation fee schedules; and amending Section 18.28.010 of the Seattle Municipal Code.

WHEREAS, on November 24, 2003, the Seattle City Council approved Ordinance 121347, which established a revised 2003 and 2004 fee schedule for the use of park properties and other park and recreation facilities and services; superseded previous park and recreation fee schedules; and amended Section 18.28.010 of the Seattle Municipal Code; and

WHEREAS, the Council wishes to adopt a 2005 and 2006 Department of Parks and Recreation fee schedule effective January 1, 2005; NOW THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Effective January 1, 2005, Section 18.28.010 of the Seattle Municipal Code (as last amended by Ordinance 121347) is further amended as follows:

#### 18.28.010 Fee Schedule Established.

The Superintendent of Parks and Recreation is authorized to charge the fees substantially in the form set forth in the fee schedule attached as Exhibit 1 to the ordinance introduced as Council Bill ((114750)) 115077, and entitled "Seattle Department of Parks and Recreation Fee Schedule, Revised 200((3))5-200((4))6 Fees and Charges", for all uses of Department of Parks and Recreation facilities identified therein. The Superintendent is also authorized to waive or reduce such fees, establish experimental rates, and engage in special promotional and marketing activities described in Exhibit 1 as conditioned in Sections 18.28.020 through 18.28.040 hereof. This 200((3))5 and 200((4))6 fee schedule supersedes all prior fee schedules to the extent inconsistent therewith. All fees and charges shall remain in effect unless they are repealed or amended by ordinance.

Section 2. The provisions of this ordinance and of Exhibit 1 are declared to be separate and severable. If one or more of the provisions of this ordinance or of Exhibit 1 shall be declared by any court of competent jurisdiction to be contrary to law, then such provision or provisions shall be null and void from Exhibit 1, and all other provisions shall remain valid and enforceable.

Section 3. Any act consistent with the authority and prior to the effective date of this ordinance is hereby ratified and confirmed.

Section 4. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by the City Council the 22nd day of November, 2004, and signed by me in open session in authentication of its passage this 22nd day of November, 2004

JAN DRAGO,

President of the City Council.

Approved by me this 30th day of November, 2004

GREGORY J. NICKELS,

Mayor.

Filed by me this 30th day of November, 2004

(Seal) JUDITH PIPPIN,

City Clerk.