

Ordinance No. 121532

Council Bill No. 114953

AN ORDINANCE relating to the Department of Neighborhoods' Neighborhood Matching Fund program funding in 2004, removing restrictions that limit spending of an appropriation.

CF No. _____

Date Introduced:	JUL 06 2004		
Date 1st Referred:	To: (committee)	Public Neighborhoods & Education	
Date Re - Referred:	To: (committee)		
Date Re - Referred:	To: (committee)		
Date of Final Passage:	Full Council Vote:	8-0	
Date Presented to Mayor:	Date Approved:	7-16-04	
Date Returned to City Clerk:	Date Published:	4	T.O. <input checked="" type="checkbox"/> F.T. <input type="checkbox"/>
Date Vetoed by Mayor:	Date Veto Published:		
Date Passed Over Veto:	Veto Sustained:		

The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by: _____

Committee Action:

Amended - Moved Am - Steinbock

Second - Gaddis

Aye - Steinbock, ...

Nay - 0

Pass - Moved - Kella; Second

Aye - Kella, Steinbock

7-12-04 Passed ~~10-16-04~~ 8-0

This file is complete and ready for presentation to Full Council. **Complete**

Law Department

Law Dept. Review

OMP
Review

City Clerk
Review

The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by: _____

DELLA

Councilmember

Committee Action:

Amended - Moved Am - Steinbreuck,

Second - Gadden

Aye - Steinbreuck, Gadden, Della

Nay - 0

Pass - Moved - Della; Second - Steinbreuck

Aye - Della, Steinbreuck, Gadden

7-12-04 Passed ~~Unanimous~~ 8-0 (Absent: McIver)

This file is complete and ready for presentation to Full Council.

Committee: _____

(initial/date)

Law Department

Law Dept. Review

OMP
Review

City Clerk
Review

Electronic
Copy Loaded

Indexed

NOTICE: IF THE DOCUMENT IN THIS FRAME IS LESS CLEAR THAN THIS NOTICE
IT IS DUE TO THE QUALITY OF THE DOCUMENT.

ORDINANCE 121532

AN ORDINANCE relating to the Department of Neighborhoods' Neighborhood Matching Fund program funding in 2004, removing restrictions that limit spending of an appropriation.

WHEREAS, in 2003, the Department of Neighborhoods (DON) conducted extensive outreach to refugee and immigrant groups and people of color, to identify pressing concerns in their communities and types of projects that could address these issues; and

WHEREAS, based on the community discussions, DON designed and implemented the 2003 Race Relations and Social Justice pilot program; and

WHEREAS, an interdepartmental team of City staff reviewed the proposals, and, based on pre-determined criteria, recommended 21 groups for awards, which totaled \$258,000 using unspent funds appropriated for the Neighborhood Matching Fund program; and

WHEREAS, in adopting the 2004 budget, the City Council enacted budget provisos that imposed restrictions on spending from the Neighborhood Matching Subfund for race relations and social justice projects; and

WHEREAS, the City Council wishes to see DON expand its outreach efforts citywide to encourage groups of people to collaborate on projects that improve awareness, understanding, and relations among different racial, ethnic, and cultural groups; and

WHEREAS, the City Council sees the need for better connecting government with racial, ethnic and cultural groups to improve access, equity and fairness in government services, including the promotion of improved community-police relations; and

WHEREAS, the City Council wishes to remove certain budgetary restrictions pertaining to spending Neighborhood Matching Fund appropriations on race relations and social justice projects;

NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Effective upon written certification to the City Council by the Director of
DON not later than October 1, 2004, that DON has complied with the process set out in Exhibit



NOTICE: IF THE DOCUMENT IN THIS FRAME IS LESS CLEAR THAN THIS NOTICE
IT IS DUE TO THE QUALITY OF THE DOCUMENT.

Sara Levin/SEL/FG/NS
DON NMF RRSJ proviso-lifting ordinance
7/7/2004
version #11

1, the restrictions imposed by the following budget proviso are removed to the extent of the
modification shown:

Department	Green Sheet #	Proviso Description	Summit Code
DON	#074-1-B	States that " ((None)) No more than \$400,000 of the money appropriated for 2004 for the Neighborhood Matching Subfund can be spent to pay for the Race Relations ((and Social Justice)) Fund as described in Attachment A."	2IN00

Section 2. The restrictions imposed by the following budget proviso are removed to the
extent of the modification shown:

Department	Green Sheet #	Proviso Description	Summit Code
DON	#074-1-B	States that "Of the appropriation for 2004 for the Neighborhood Matching Subfund, (((\$1,719,576)) \$1,319,576 is appropriated solely for the Large Projects Fund and may be spent for no other purpose, and \$400,000 is appropriated solely for the Race Relations Fund and may be spent for no other purpose."	2IN00

Section 3. No later than September 2004, DON shall convene a Guideline Review Committee that is broadly representative of community members (including members of the Citywide Review Team, which selects projects for Large Project Fund awards, and the Citywide Neighborhood Council Neighborhood Matching Fund Committee) for the purposes of advising DON and the City Council on the:



- 1 (a) Evaluation of the lessons learned from the 2003 and 2004 pilots on race relations and
- 2 social justice projects and funding processes;
- 3 (b) Review and identification of any policies or structural barriers that may prevent
- 4 under-represented communities from using the Neighborhood Matching Fund,
- 5 (c) Ways to encourage neighborhood and community groups to work on projects that
- 6 engage people from different racial, ethnic, and cultural groups to build a sense of
- 7 community and increase tolerance and understanding; and
- 8 (d) Development of revised Neighborhood Matching Fund Application and Review
- 9 Guidelines that allow for the Race Relations Fund to be integrated with the overall
- 10 Neighborhood Matching Fund.
- 11
- 12

13 The Guideline Review Committee (GRC) shall complete its review, comment, and
14 recommendations by March 2005. After presenting the GRC recommendations to the Citywide
15 Neighborhood Council for comment, by April 2005 DON shall submit revised Neighborhood
16 Matching Fund Application and Review Guidelines to the Council for its consideration and
17 adoption. The Council intends to review DON proposed revisions to the Neighborhood
18 Matching Fund Application and Review Guidelines before allowing any spending of 2005
19 appropriations on Neighborhood Matching Fund Race Relations Fund projects.

20
21 Section 4. In developing proposed revisions for the Neighborhood Matching Fund
22 Application and Review Guidelines for Council consideration, DON shall consider the
23 following:
24
25
26
27
28

NOTICE: IF THE DOCUMENT IN THIS FRAME IS LESS CLEAR THAN THIS NOTICE
IT IS DUE TO THE QUALITY OF THE DOCUMENT.



- 1 (a) Making race, ethnic, and cultural relations a new project type within both the Large
2 Projects Fund and the Small and Simple Projects (SAS) Fund;
3 (b) Adjusting the distribution (or allocation) of funds between the Large Projects Fund
4 and SAS Fund because of the change in item (a) above; and
5 (c) Expanding the Community Review Team for the Large Projects Fund to include
6 representation from communities of color and/or interest.
7

8 Section 5. Any act consistent with the authority of this ordinance taken after Council
9 passage of this ordinance is hereby ratified and confirmed.

10 Section 6. This ordinance shall take effect and be in force thirty (30) days from and after
11 its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days
12 after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.
13

14
15 Passed by the City Council the 12th day of July, 2004, and signed by me in open
16 session in authentication of its passage this 12th day of July, 2004.

17 [Signature]
18 President of the City Council

19 Approved by me this 16 day of July, 2004.

20 [Signature]
21 Gregory I. Nickels, Mayor

22 Filed by me this 16 day of July, 2004.

23 [Signature]
24 City Clerk

25 (Seal)
26
27
28

Sara Levin/SEL/FG/NS
DON NMF RRSJ proviso-lifting ordinance
7/7/2004
version #11

- 1 Exhibit 1: Process for Outreach
- 2 Attachment A: Race Relations Fund Purpose and Program Summary
- 3
- 4
- 5
- 6
- 7
- 8
- 9
- 10
- 11
- 12
- 13
- 14
- 15
- 16
- 17
- 18
- 19
- 20
- 21
- 22
- 23
- 24
- 25
- 26
- 27
- 28



NOTICE: IF THE DOCUMENT IN THIS FRAME IS LESS CLEAR THAN THIS NOTICE
IT IS DUE TO THE QUALITY OF THE DOCUMENT.

Exhibit 1: Process for Outreach

1. By October 1, 2004, the Director of DON shall certify to the City Council that DON has conducted an extensive outreach effort to inform neighborhood groups and communities of interest of the availability of Neighborhood Matching Funds for eligible project types within the Race Relations Fund. Outreach should be citywide to include:
 - (a) the range of different racial, and ethnic, and cultural groups in the city,
 - (b) traditional neighborhood organizations, and
 - (c) community advisory councils to the Seattle Police Department.
2. The Director shall provide the City Council with documentation that:
 - (a) lists all organizations that are contacted through the outreach effort, and
 - (b) describes methods used in conducting the outreach.

Exhibit 1: Process for Outreach

NOTICE: IF THE DOCUMENT IN THIS FRAME IS LESS CLEAR THAN THIS NOTICE
IT IS DUE TO THE QUALITY OF THE DOCUMENT.



Attachment A: Race Relations Fund Purpose and Program Summary

1. The Race Relations Fund shall be used only for projects that:
 - (a) improve awareness, understanding, and relations among different racial or ethnic groups;
 - (b) foster appreciation of cultural diversity and positive interaction between different cultural groups;
 - (c) promote a better connection between government and racial, ethnic or cultural groups by improving access, equity and fairness in government services, including the promotion of improved community-police relations.
2. The maximum dollar amount that may be awarded to an organization or project is \$15,000.
3. Review and rating of proposals shall be done by a selection panel comprised solely of City staff from the Department of Neighborhoods (DON), except that DON may add one or more community interest group representative(s) who are not City employees.

NOTICE: IF THE DOCUMENT IN THIS FRAME IS LESS CLEAR THAN THIS NOTICE
IT IS DUE TO THE QUALITY OF THE DOCUMENT.





City of Seattle

Gregory J. Nickels, Mayor

Office of the Mayor

May 4, 2004

Honorable Jan Drago
President
Seattle City Council
City Hall, 2nd Floor

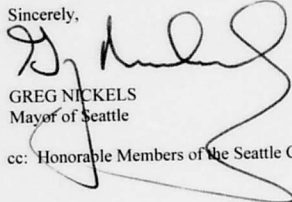
Dear Council President Drago:

I am pleased to transmit the attached proposed Council Bill that lifts two 2004 budget provisos related to the Neighborhood Matching Fund. Lifting these provisos will allow the Department of Neighborhoods to continue its successful Race Relations and Social Justice fund in 2004, started as a pilot program of the Neighborhood Matching Fund in 2003.

During the budget process last fall, Council requested more information on the Race Relations and Social Justice fund, which awarded \$258,000 to 21 community groups for projects dealing with race relations or social justice issues. As part of Council's request, a Statement of Legislative Intent (SLI) was written asking the Executive to provide a plan for making the entire Neighborhood Matching Fund more accessible to under-represented groups and communities of color. The Executive has submitted a response to the SLI, which includes a proposal to continue the Race Relations and Social Justice fund for two more cycles (2004 and 2005), and at the same time convene a group of interested City and community representatives to propose changes to the Matching Fund guidelines that will integrate race relations projects into the Neighborhood Matching Fund program. This legislation allows the Department of Neighborhoods to move forward on this proposal, by lifting two 2004 budget provisos relating to the Neighborhood Matching Fund. I am confident that this proposal will meet our goal of making the entire Neighborhood Matching Fund accessible and responsive to all of our citizens.

Thank you for your consideration of this legislation. Should you have questions, please contact Sara Levin at 684-8691.

Sincerely,


GREG NICKELS
Mayor of Seattle

cc: Honorable Members of the Seattle City Council

600 Fourth Avenue, 7th Floor, P.O. Box 94749, Seattle, WA 98124-4749

Tel: (206) 684-4000, TDD: (206) 684-8811 Fax: (206) 684-5360, E-mail: mayors.office@seattle.gov

An equal employment opportunity, affirmative action employer. Accommodations for people with disabilities provided upon request.

NOTICE: IF THE DOCUMENT IN THIS FRAME IS LESS CLEAR THAN THIS NOTICE
IT IS DUE TO THE QUALITY OF THE DOCUMENT.



FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	DOF Analyst/Phone:
DON	Bernie Matsuno 4-0463	Sara Levin - 4-8691

Legislation Title:

AN ORDINANCE relating to the Department of Neighborhoods' Neighborhood Matching Fund program funding in 2004, removing restrictions that limit spending of an appropriation.

• **Summary of the Legislation:**

This legislation lifts two budget provisos, adopted by the Council in November 2003, related to spending appropriated funds from the Neighborhood Matching Subfund (NMF). This legislation accompanies a response to a Statement of Legislative Intent related to race relations and social justice projects funded by the NMF.

• **Background:**

During the 2004 budget process, the City Council adopted several budget provisos and a Statement of Legislative Intent (SLI) related to the NMF. The SLI requests that the Executive:

1. Develop a methodology to integrate the 2003 Race Relations and Social Justice (RRSJ) pilot program into the existing program structure for the Large Projects and Small and Simple Funds;
2. Submit a plan to make all funding in the NMF more accessible to communities of color; and
3. Propose criteria for approval of awards that address significant issues affecting communities of color including racism, poverty, discrimination, and issues affecting new immigrant communities.

The Executive has responded to the SLI with a proposal to continue the 2003 RRSJ program in the NMF for two more rounds, while at the same time the Department of Neighborhoods (DON) will work on broadening the existing NMF guidelines and decision-making process to make it more accessible to communities of color and new immigrant communities.

In order to spend any dedicated funds on a continuation of the RRSJ program, two budget provisos, also adopted during the 2004 budget process must be lifted. The first proviso states that none of the money appropriated for 2004 for the Neighborhood Matching Subfund can be spent to pay for the Race Relations and Social Justice Fund. Lifting this proviso allows DON to spend already-appropriated funds in the NMF on another round of the RRSJ program in 2004.



Sara Levin/SEL/FG
4/28/2004
DON NMF RRSJ proviso-lifting ordinance
Version #4

DON intends to allocate approximately \$400,000 to RRSJ projects via a Request for Proposal process.

The second proviso states that of the appropriation for 2004 for the NMF, \$1,719,576 is appropriated solely for the Large Projects Fund and may be spent for no other purpose. Lifting this proviso allows DON to fund RRSJ projects with unawarded Large Project Fund money in 2004.

- Please check one of the following:

☐ This legislation does not have any financial implications.

☒ This legislation has financial implications.

Appropriations:

Fund Name and Number	Department	Budget Control Level*	2004 Appropriation	2005 Anticipated Appropriation
TOTAL				

*See budget book to obtain the appropriate Budget Control Level for your department.

Notes: Funding in the Neighborhood Matching Subfund was fully appropriated in the 2004 budget. This legislation does not appropriate additional funds, but lifts two budget provisos related to spending in the NMF.

NOTICE: IF THE DOCUMENT IN THIS FRAME IS LESS CLEAR THAN THIS NOTICE
IT IS DUE TO THE QUALITY OF THE DOCUMENT.



Sara Levin/SEL/FG
4/28/2004
DON NMF RRSJ proviso-lifting ordinance
Version #4

Anticipated Revenue/Reimbursement: Resulting From This Legislation: N/A

Fund Name and Number	Department	Revenue Source	2004 Revenue	2005 Revenue
TOTAL				

Notes:

Total Regular Positions Created Or Abrogated Through This Legislation, Including FTE

Impact: N/A

Position Title and Department*	Fund Name	Fund Number	Part-Time/Full Time	2004 Positions	2004 FTE	2005 Positions**	2005 FTE**
TOTAL							

* List each position separately

** 2005 positions and FTE are total 2005 position changes resulting from this legislation, not incremental changes. Therefore, under 2005, please be sure to include any continuing positions from 2004

Notes:

- **Do positions sunset in the future?** (If yes, identify sunset date):

Spending/Cash Flow:

Fund Name and Number	Department	Budget Control Level*	2004 Expenditures	2005 Anticipated Expenditures
TOTAL				

* See budget book to obtain the appropriate Budget Control Level for your department.

Notes: The Department of Neighborhoods anticipates spending \$400,000 of already-appropriated NMF funds on race relations and social justice projects in 2004.

- **What is the financial cost of not implementing the legislation?** The funds that would have been allocated to continuation of the RRSJ program could either be spent on other types of NMF projects, or recaptured as fund balance if not spent by the end of 2004.



NOTICE: IF THE DOCUMENT IN THIS FRAME IS LESS CLEAR THAN THIS NOTICE IT IS DUE TO THE QUALITY OF THE DOCUMENT.

Sara Levin/SEL/FG
4/28/2004
DON NMF RRSJ proviso-lifting ordinance
Version #4

- **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** The two budget provisos combined do not allow DON to spend unawarded Large Projects Fund money on a race relations and social justice program in 2004; if these provisos are not lifted, there is no alternative proposal for supporting race relations and social justice projects.
- **Is the legislation subject to public hearing requirements:** No
- **Other Issues**

Please list attachments to the fiscal note below:

NOTICE: IF THE DOCUMENT IN THIS FRAME IS LESS CLEAR THAN THIS NOTICE
IT IS DUE TO THE QUALITY OF THE DOCUMENT.



ORDINANCE _____

AN ORDINANCE relating to the Department of Neighborhoods' Neighborhood Matching Fund program funding in 2004, removing restrictions that limit spending of an appropriation.

WHEREAS, in 2003, the Department of Neighborhoods (DON) conducted extensive outreach to refugee and immigrant groups and people of color, to identify pressing concerns in their communities and types of projects that could address these issues; and

WHEREAS, based on the community discussions, DON designed and implemented the 2003 Race Relations and Social Justice pilot program; and

WHEREAS, an interdepartmental team of City staff reviewed the proposals, and, based on pre-determined criteria, recommended 21 groups for awards, which totaled \$258,000 using unspent funds appropriated for the Neighborhood Matching Fund program; and

WHEREAS, in adopting the 2004 budget, the City Council enacted budget provisos that imposed restrictions on spending from the Neighborhood Matching Subfund for race relations and social justice projects; and

WHEREAS, the City Council sees the need for better connecting government with racial, ethnic and cultural groups to improve access, equity and fairness in government services, including the promotion of improved community-police relations; and

WHEREAS, the City Council wishes to remove certain budgetary restrictions pertaining to spending Neighborhood Matching Fund appropriations on race relations and social justice projects;

NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The restrictions imposed by the following budget proviso are removed to the extent of the modification shown:

Department	Green Sheet #	Proviso Description	Summit Code
DON	#074-1-B	States that " ((None)) No more than \$400,000 of the money appropriated for 2004 for the Neighborhood Matching Subfund can be spent to pay for the Race Relations ((and Social-Justice)) Fund as described in Attachment A."	2IN00

Section 2. The restrictions imposed by the following budget proviso are removed to the extent of the modification shown:

Department	Green Sheet #	Proviso Description	Summit Code
DON	#074-1-B	States that "Of the appropriation for 2004 for the Neighborhood Matching Subfund, (((\$1,719,576)) \$1,319,576 is appropriated solely for the Large Projects Fund and may be spent for no other purpose, and \$400,000 is appropriated solely for the Race Relations Fund and may be spent for no other purpose."	2IN00

Section 3. In developing proposed revisions for the Neighborhood Matching Fund Application and Review Guidelines for Council consideration, DON shall consider the following:

- (a) Making race, ethnic, and cultural relations a new project type within both the Large Projects Fund and the Small and Simple Projects (SAS) Fund;
- (b) Adjusting the distribution (or allocation) of funds between the Large Projects Fund and SAS Fund because of the change in item (a) above; and

(c) Expanding the Community Review Team for the Large Projects Fund to include representation from communities of color and/or interest.

Section 4. Any act consistent with the authority of this ordinance taken after Council passage of this ordinance is hereby ratified and confirmed.

Section 5. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by the City Council the ____ day of ____, 2004, and signed by me in open session in authentication of its passage this ____ day of ____, 2004.

President ____ of the City Council

Approved by me this ____ day of ____, 2004.

Gregory J. Nickels, Mayor

Filed by me this ____ day of ____, 2004.

City Clerk

(Seal)

Attachment A: Race Relations Fund Purpose and Program Summary

NOTICE: IF THE DOCUMENT IN THIS FRAME IS LESS CLEAR THAN THIS NOTICE
IT IS DUE TO THE QUALITY OF THE DOCUMENT.



STATE OF WASHINGTON - KING COUNTY

-SS-

174852
CITY OF SEATTLE, CLERKS OFFICE

No. ORDINANCE TITLE ONLY

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:121532 ORD TITLE ONLY

was published on

7/21/2004



Michael D. [Signature]
Subscribed and sworn to before me on
7/21/2004
Jennifer A. Patzer [Signature]
Notary public for the State of Washington,
residing in Seattle

NOTICE: IF THE DOCUMENT IN THIS FRAME IS LESS CLEAR THAN THIS NOTICE IT IS DUE TO THE QUALITY OF THE DOCUMENT.

State of Washington, King County

City of Seattle

ORDINANCE 121332

AN ORDINANCE relating to the Department of Neighborhoods Neighborhood Matching Fund program funding in 2004, removing restrictions that limit spending of an appropriation.

WHEREAS, in 2003, the Department of Neighborhoods (DON) conducted extensive outreach to refugee and immigrant groups and people of color, to identify pressing concerns in their communities and types of projects that could address these issues; and

WHEREAS, based on the community discussions, DON designed and implemented the 2003 Race Relations and Social Justice pilot program; and

WHEREAS, an interdepartmental team of City staff reviewed the proposals, and, based on pre-determined criteria, recommended 21 groups for awards, which totaled \$258,000 using unspent funds appropriated for the Neighborhood Matching Fund program; and

WHEREAS, in adopting the 2004 budget, the City Council enacted budget provisions that imposed restrictions on spending from the Neighborhood Matching Subfund for race relations and social justice projects; and

WHEREAS, the City Council wishes to see DON expand its outreach efforts citywide to encourage groups of people to collaborate on projects that improve awareness, understanding, and relations among different racial, ethnic, and cultural groups; and

WHEREAS, the City Council sees the need for better connecting government with racial, ethnic and cultural groups to improve access, equity and fairness in government services, including the promotion of improved community-police relations; and

WHEREAS, the City Council wishes to remove certain budgetary restrictions pertaining to spending Neighborhood Matching Fund appropriations on race relations and social justice projects;

NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Effective upon written certification to the City Council by the Director of DON not later than October 1, 2004, that

DON has complied with the process set out in Exhibit 1, the restrictions imposed by the following budget proviso are removed to the extent of the modification shown:

Department -- DON

Green Sheet # -- #074-1-B

Proviso Description -- States that "(None) No more than \$400,000 of the money appropriated for 2004 for the Neighborhood Matching Subfund can be spent to pay for the Race Relations (and Social-Justice) Fund as described in Attachment A."

Summit Code -- 21N00

Section 2. The restrictions imposed by the following budget proviso are removed to the extent of the modification shown:

Department -- DON

Green Sheet # -- #074-1-B

Proviso Description -- States that "Of the appropriation for 2004 for the Neighborhood Matching Subfund (\$1,319,575) \$1,319,575 is appropriated solely for the Large Projects Fund and may be spent for no other purpose, and \$400,000 is appropriated solely for the Race Relations Fund and may be spent for no other purpose."

Summit Code -- 21N00

Section 3. No later than September 2004, DON shall convene a Guideline Review Committee that is broadly representative of community members (including members of the Citywide Review Team, which selects projects for Large Project Fund awards, and the Citywide Neighborhood Council Neighborhood Matching Fund Committee) for the purposes of advising DON and the City Council on the

(a) Evaluation of the lessons learned from the 2003 and 2004 pilots on race relations and social justice projects and funding processes;

(b) Review and identification of any policies or structural barriers that may prevent under-represented communities from using the Neighborhood Matching Fund;

(c) Ways to encourage neighborhood and community groups to work on projects that engage people from different racial, ethnic, and cultural groups to build a sense of community and increase tolerance and understanding; and

(d) Development of revised Neighborhood Matching Fund Application and Review Guidelines that allow for the Race Relations Fund to be integrated with the overall Neighborhood Matching Fund.

The Guideline Review Committee (GRC) shall complete its review, comment, and recommendations by March 2005. After presenting the GRC recommendations to the Citywide Neighborhood Council for comment, by April 2005 DON shall submit revised Neighborhood Matching Fund Application and Review Guidelines to the Council for its consideration and adoption. The Council intends to review DON proposed revisions to the Neighborhood Matching Fund Application and Review Guidelines before allowing any spending of 2005 appropriations on Neighborhood Matching Fund Race Relations Fund projects.

Section 4. In developing proposed revisions for the Neighborhood Matching Fund Application and Review Guidelines for Council consideration, DON shall consider the following:

(a) Making race, ethnic, and cultural

NOTICE: IF THE DOCUMENT IN THIS FRAME IS LESS CLEAR THAN THIS NOTICE IT IS DUE TO THE QUALITY OF THE DOCUMENT.

WHEREAS, in enacting the 2004 budget, the City Council enacted budget provisions that imposed restrictions on spending from the Neighborhood Matching Subfund for race relations and social justice projects; and

WHEREAS, the City Council wishes to see DON expand its outreach efforts citywide to encourage groups of people to collaborate on projects that improve awareness, understanding, and relations among different racial, ethnic, and cultural groups; and

WHEREAS, the City Council sees the need for better connecting government with racial, ethnic and cultural groups to improve access, equity and fairness in government services, including the promotion of improved community-police relations; and

WHEREAS, the City Council wishes to remove certain budgetary restrictions pertaining to spending Neighborhood Matching Fund appropriations on race relations and social justice projects.

NOW, THEREFORE,
BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Effective upon written certification to the City Council by the Director of DON not later than October 1, 2004, that

DON has complied with the process set out in Exhibit 1, the restrictions imposed by the following budget proviso are removed to the extent of the modification shown:

Department -- DON
Green Sheet # -- #074-1-B

Proviso Description -- States that "(None) No more than \$400,000 of the money appropriated for 2004 for the Neighborhood Matching Subfund can be spent to pay for the Race Relations (and Social Justice) Fund as described in Attachment A."

Summit Code -- 21N00

Section 2. The restrictions imposed by the following budget proviso are removed to the extent of the modification shown:

Department -- DON
Green Sheet # -- #074-1-B

Proviso Description -- States that "Of the appropriation for 2004 for the Neighborhood Matching Subfund, (\$1,710,000) \$1,315,000 is appropriated solely for the Large Projects Fund and may be spent for no other purpose, and \$395,000 is appropriated solely for the Race Relations Fund and may be spent for no other purpose."

Summit Code -- 21N00

Section 3. No later than September 2004, DON shall convene a Guideline Review Committee that is broadly representative of community members (including members of the Citywide Review Team, which selects projects for Large Project Fund awards, and the Citywide Neighborhood Council Neighborhood Matching Fund Committee) for the purposes of advising DON and the City Council on the:

(a) Evaluation of the lessons learned from the 2003 and 2004 pilots on race relations and social justice projects and funding processes;

(b) Review and identification of any policies or structural barriers that may prevent under-represented communities from using the Neighborhood Matching Fund;

(c) Ways to encourage neighborhood and community groups to work on projects that engage people from different racial, ethnic, and cultural groups to build a sense of community and increase tolerance and understanding; and

(d) Development of revised Neighborhood Matching Fund Application and Review Guidelines that allow for the Race Relations Fund to be integrated with the overall Neighborhood Matching Fund.

The Guideline Review Committee (GRC) shall complete its review, comment, and recommendations by March 2005. After presenting the GRC recommendations to the Citywide Neighborhood Council for comment, by April 2005 DON shall submit revised Neighborhood Matching Fund Application and Review Guidelines to the Council for its consideration and adoption. The Council intends to review DON proposed revisions to the Neighborhood Matching Fund Application and Review Guidelines before allowing any spending of 2005 appropriations on Neighborhood Matching Fund Race Relations Fund projects.

Section 4. In developing proposed revisions for the Neighborhood Matching Fund Application and Review Guidelines for Council consideration, DON shall consider the following:

(a) Making race, ethnic, and cultural relations a new project type within both the Large Projects Fund and the Small and Simple Projects (SAS) Fund;

(b) Adjusting the distribution (or allocation) of funds between the Large Projects Fund and SAS Fund because of the change in item (a) above; and

(c) Expanding the Community Review Team for the Large Projects Fund to include representation from communities of color and/or interest.

Section 5. Any act consistent with the authority of this ordinance taken after Council passage of this ordinance is hereby ratified and confirmed.

Section 6. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by the City Council the 12th day of July, 2004, and signed by me in open session in authentication of its passage this 12th day of July, 2004.

JAN DRAGO,

President of the City Council.

Approved by me this 16th day of July, 2004.

GREGORY J. NICKELS,

Mayor.

Filed by me this 16th day of July, 2004.

(Seal) JUDITH PIPPIN,

City Clerk.

Publication ordered by JUDITH PIPPIN,

City Clerk.

Exhibit 1: Process for Outreach

Attachment A: Race Relations Fund Purpose and Program Summary

Date of publication in the Seattle Daily Journal of Commerce, July 21, 2004.

7/21/04 174852

NOTICE: IF THE DOCUMENT IN THIS FRAME IS LESS CLEAR THAN THIS NOTICE IT IS DUE TO THE QUALITY OF THE DOCUMENT.