

Ordinance No. 121515

Council Bill No. 114929

An Ordinance relating to security from terrorism; authorizing the City to partner with the State of Washington and King County to receive financial assistance from the Department of Homeland Security (DHS), Office for State and Local Government Coordination and Preparedness under the Urban Areas Security Initiative (UASI) Grant FFY '04/authorizing an application for allocation of funds under that agreement; increasing appropriations to the Police Department, the Fire Department, the Department of Information Technology, and the Fleets and Facilities Department in the 2004 Budget; all by a three-fourths vote of the City Council.

CF No. _____

Date Introduced:	<u>JUN 14 2004</u>	
Date 1st Referred:	<u>JUN 14 2004</u>	
Date Re - Referred:	To: (committee) <u>Utilities & Technology</u>	
Date Re - Referred:	To: (committee)	
Date Re - Referred:	To: (committee)	
Date of Final Passage:	Full Council Vote: <u>9-0</u>	
Date Presented to Mayor:	Date Approved: <u>7/7/04</u>	
Date Returned to City Clerk:	Date Published:	T.O. ☒ F.T. ☐
Date Vetoes by Mayor:	Date Veto Published:	
Date Passed Over Veto:	Veto Sustained:	

The City of Seattle - Legislative Department
Council Bill/Ordinance sponsored by: _____

Committee Action

PC: Yes SD: Yes NL: Yes

6-28-04 Passed 9-0

This file is complete and ready for presentation to Full Council.

Law Department

Law Dept. Review

OMP
Review

me
City Clerk
Review

me

The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by: COMPTON
Councilmember

Committee Action:

JC: Yes JD: Yes NL: Yes

6-28-04 Passed 9-0

This file is complete and ready for presentation to Full Council. Committee: _____
(Initial/Date)

Law Department

Law Dept. Review

OMP
Review

me
City Clerk
Review

Electronic
Copy Loaded

Indexed

*Approved State
for mailing
Full Text Loaded
Notes: since loaded this because
my computer was having problems
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No Review marks*

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Diane Pilon
Ordinance UASI Grant FFY '04
Date: May 28, 2004
version #4

ORDINANCE 121515

AN ORDINANCE relating to security from terrorism; authorizing the City to partner with the State of Washington and King County to receive financial assistance from the Department of Homeland Security (DHS), Office for State and Local Government Coordination and Preparedness under the Urban Areas Security Initiative (UASI) Grant FFY '04; authorizing an application for allocation of funds under that agreement; increasing appropriations to the Police Department, the Fire Department, the Department of Information Technology, and the Fleets and Facilities Department in the 2004 Budget; all by a three-fourths vote of the City Council.

WHEREAS, the projects identified in this legislation are consistent with the objectives of the Seattle-King County Urban Area Strategy, as approved by the federal Department of Homeland Security;

WHEREAS, Ordinance 121283, adopted by the City Council on September 22, 2003, authorized the Police Department to apply for funding under UASI Grant Programs I and II, authorized the Police Department to execute an agreement to partner with the State of Washington, King County, and other local jurisdictions to participate in UASI Grant Program II, and appropriated an initial allocation of funding under both grant programs for immediate needs of conducting vulnerability assessments and providing urgently needed equipment to City departments;

WHEREAS, Ordinance 121418 adopted by the City Council on March 15, 2004 authorized the Police Department to apply for the remaining funding available through UASI Grant Programs I and II; and

WHEREAS, the projects funded by UASI Grant FFY '04 were identified using a thorough process that involved operations staff from seven City departments; including the Fire Department, Police Department, Department of Information Technology, Fleets and Facilities, Seattle Department of Transportation, Seattle City Light, and Seattle Public Utilities;

NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Chief of Police or his designee is authorized to partner with the State of Washington and King County to receive financial assistance from DHS, and execute all documents he reasonably deems necessary for the application and receipt of UASI Grant FFY '04 funds in the amount of up to Seven Million One Hundred Sixty Seven Thousand Six Hundred

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Diane Pilon
Ordinance UASI Grant FFY '04
Date: May 28, 2004
version #4

Ninety Seven Dollars (\$7,167,697) to address the unique equipment, training, and planning needs of the Seattle urban area to prevent, respond to, and recover from threats or acts of terrorism. These funds are hereby accepted and shall be deposited in the funds named in Section 2 to reimburse for appropriations made in Section 2.

Section 2. To carry out the purpose of the agreements authorized in Section 1, and contingent upon the execution of those agreements, the appropriations for the following in the 2004 budget are increased as follows:

Fund	Department	Budget Control Level	Amount
Information Technology Operating Fund (50410)	DoIT	Technology Infrastructure D33	\$760,000
Fire Facilities Fund (34440)	Fleets & Facilities Department	FFERP - Large-Platform Firefighting Marine Apparatus Project A1FL401	\$2,653,964
Fire Facilities Fund (34440)	Fleets & Facilities Department	FFERP - Fast Attack Boat Marine Apparatus Project A1FL403	\$1,709,835
General Subfund (00100)	Fire	Operations F3000	\$140,995
General Subfund (00100)	Police	Chief of Police Program P1000	\$1,800,083
Fleets & Facilities Fund (50300)	Fleets & Facilities Department	Facility Operations A3000	\$102,820
Total:			\$7,167,697

Section 3. In accordance with RCW 35.32A.060, by reason of the facts above stated, the foregoing appropriations are made to meet actual necessary expenditures of the City for which

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Diane Pilon
Ordinance UASI Grant FFY '04
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version #4

insufficient appropriations have been made due to causes which could not reasonably have been foreseen at the time of the making of the 2004 Budget. Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

Section 4. Any act consistent with the authority but prior to the effective date of this ordinance is hereby ratified and confirmed.

Section 5. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by a three-fourths vote of all the members of the City Council the 28th day of June, 2004, and signed by me in open session in authentication of its passage this 28th day of June, 2004.

[Signature]
President _____ of the City Council

Approved by me this 7 day of July, 2004.

[Signature]
Gregory J. Nickels, Mayor

Filed by me this 7 day of July, 2004.

[Signature]
City Clerk

(Seal)

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City of Seattle

Gregory J. Nickels, Mayor

Office of the Mayor

June 1, 2004

Honorable Jan Drago, President
Seattle City Council
City Hall, 2nd Floor

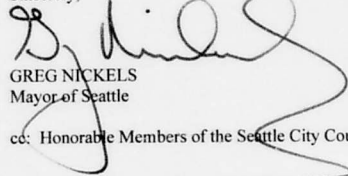
Dear Council President Drago:

I am transmitting legislation that appropriates \$7,167,697 from the Urban Areas Security Initiative Grant for Federal Fiscal Year 2004 (UASI 04). Projects funded with UASI 04 resources will further the City's preparedness strategy that was presented to City Council in December 2003 and approved by DHS in March 2004. Specifically, the projects will support the acquisition of two new fire boats and two new police boats; implement technology that allows video to be shared with command sites from incident scenes; complete a communications link with State and regional command centers; train elected or appointed officials and senior managers who are responsible for emergency management during an activation of the Emergency Operations Center; analyze and make recommendations regarding the City's capability to back up its emergency command and control facilities; and provide necessary resources to manage the City's UASI grants.

According to analyses conducted by the federal government, Seattle remains among the urban areas in the United States at highest risk of terrorist attack. UASI 04, which awarded grants to 50 jurisdictions, is the third round of funding that DHS has targeted for those high-risk areas. Including the award of \$16,418,562 in the latest round of funding, the UASI program has supplied the Seattle urban area, comprised of Seattle and King, Pierce and Snohomish Counties, with a total of \$45.8 million. Of that total, Seattle has received \$25.8 million, which includes \$11.2 million that was earmarked for the city in the UASI I program.

The funding package set forth in this legislation reflects a multi-disciplinary approach that recognizes the need for prevention, protection, and response capability. Months of work by City departments and our urban area partners have resulted in assessments of our risk, a strategy to respond to those risks, and budget plans that implement that strategy. The training, equipment, and infrastructure protection in this funding package are vital to advancing Seattle as the most prepared city in America. Thank you for your consideration of this legislation. Should you have questions, please contact Dave Chavez at 206-386-0057.

Sincerely,



GREG NICKELS
Mayor of Seattle

cc: Honorable Members of the Seattle City Council



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FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	DOF Analyst/Phone:
Police	Dave Chavez/386-0057	Doug Carey/684-8067

Legislation Title: An Ordinance relating to security from terrorism; authorizing the City to partner with the State of Washington and King County to receive financial assistance from the Department of Homeland Security (DHS), Office for State and Local Government Coordination and Preparedness under the Urban Areas Security Initiative (UASI) Grant FFY '04; authorizing an application for allocation of funds under that agreement; increasing appropriations to the Police Department, the Fire Department, the Department of Information Technology, and the Fleets and Facilities Department in the 2004 Budget; all by a three-fourths vote of the City Council.

- **Summary of the Legislation:** This legislation appropriates \$7,167,697 under UASI Grant FFY '04 to the funds outlined below to be reimbursed from funds received from DHS. Funds will reimburse the City of Seattle for equipment, training, planning and management needs associated with preventing, responding to, and recovering from threats or acts of terrorism.

This legislation additionally authorizes the Police Department to execute an agreement to partner with the State of Washington, King County, and other local jurisdictions to participate in UASI Grant FFY '04 and receive funding from the state in the amount of \$7,167,697 to increase the capacity of the Seattle urban area to prevent, respond to, and recover from threats or acts of terrorism.

- **Background:** This is the third ordinance SPD has asked City Council to adopt for the application and receipt of funds from the Department of Homeland Security for furthering the City's strategy for preparedness.

Ordinance 121283, passed by the City Council on September 22, 2003, authorized the Police Department to apply for funding from UASI Grant Programs I and II. That ordinance further appropriated an initial allocation of funding under both grant programs for immediate needs of conducting vulnerability assessments and providing urgently needed equipment to City departments. This ordinance further authorized the Police Department to execute an agreement to partner with the State of Washington, King County, and other local jurisdictions to participate in UASI Grant Program II. Ordinance 121418 adopted by the City Council on March 15, 2004 authorized the Police Department to apply for the remaining funding available through UASI Grant Programs I and II.

The projects to be implemented with the \$7,167,697 in federal homeland security funds authorized by this ordinance will further the City's strategy for preparedness. This

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Diane Pilon
May 28, 2004
Ordinance UASI Grant FFY '04
Version # 4

legislation supports the acquisition of two marine security vessels each for the Police Department and Fire Department. Funding for the large fire boat supplements resources approved in the 2003 Fire Facilities & Emergency Response Levy. In addition, this ordinance package provides equipment and infrastructure protection for the Department of Information Technology (DoIT) and the Fleets and Facilities Department. Furthermore, resources are appropriated to DoIT, which is managing a multi-jurisdictional project begun with UASI Program II funds, to connect electronic communications among Emergency Operations Centers in Seattle, the State of Washington, and King, Pierce, and Snohomish Counties. The Police Department receives resources to develop a curriculum to train elected or appointed officials and senior managers who are responsible for departments' emergency management during an activation of the Emergency Operations Center.

- Please check one of the following:

☐ This legislation does not have any financial implications.

☒ This legislation has financial implications.

Appropriations:

Fund Name and Number	Department	Budget Control Level	2004 Appropriation	2005 Anticipated Appropriation
Information Technology Operating Fund (50410)	DoIT	Technology Infrastructure D33	\$760,000	\$0
Fire Facilities Fund (34440)	Fleets & Facilities Department	FFERP - Large-Platform Firefighting Marine Apparatus Project A1FL401	\$2,653,964	\$0
Fire Facilities Fund (34440)	Fleets & Facilities Department	FFERP - Fast Attack Boat Marine Apparatus Project A1FL403	\$1,709,835	
General Subfund (00100)	Fire	Operations F3000	\$140,995	
General Subfund (00100)	Police	Chief of Police Program P1000	\$1,800,083	\$0
Fleets and Facilities Fund (50300)	Fleets & Facilities Department	Facility Operations A3000	\$102,820	\$0
TOTAL			\$7,167,607	\$0

Notes:

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Diane Pilon
May 28, 2004
Ordinance UASI Grant FFY '04
Version # 4

Anticipated Revenue/Reimbursement: Resulting From This Legislation:

Fund Name and Number	Department	Revenue Source	2004 Revenue	2005 Revenue
Information Technology Operating Fund (50410)	DoIT	DHS	\$760,000	\$0
Fire Facilities Fund (34440)	Fleets & Facilities Department	DHS	\$2,653,964	\$0
Fire Facilities Fund (34440)	Fleets & Facilities Department	DHS	\$1,709,835	\$0
General Subfund (00100)	Fire	DHS	\$140,995	
General Subfund (00100)	Police	DHS	\$1,800,083	
Fleets & Facilities Fund (50300)	Fleets & Facilities Department	DHS	\$102,820	\$0
TOTAL			\$7,167,697	\$0

Notes:

Total Regular Positions Created Or Abrogated Through This Legislation, Including FTE

Impact:

Position Title and Department*	Fund Name	Fund Number	Part-Time/ Full Time	2004 Positions	2004 FTE	2005 Positions*	2005 FTE**
N/A—no FTE Positions are created by this legislation							
TOTAL							

- **Do positions sunset in the future?** N/A

Spending/Cash Flow:

Fund Name and Number	Department	Budget Control Level	2004 Expenditures	2005 Anticipated Expenditures
Information Technology Operating Fund (50410)	DoIT	Technology Infrastructure D33	\$380,000	\$380,000
Fire Facilities Fund (34440)	Fleets & Facilities Department	FFERP - Large-Platform Firefighting Marine Apparatus Projects A1FL401	\$565,290	\$2,088,674
Fire Facilities Fund (34440)	Fleets & Facilities Department	FFERP - Fast Attack Boat Marine Apparatus Project A1FL403	\$68,482	\$1,641,353
General Subfund (00100)	Fire	Operations F3000	\$56,398	\$84,597
General Subfund (00100)	Police	Chief of Police	\$130,745	\$1,669,338



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Diane Pilon
May 28, 2004
Ordinance UASI Grant FFY '04
Version # 4

		Program P1000		
Fleets & Facilities Fund (50300)	Fleets & Facilities Department	Facility Operations A3000	\$102,820	\$0
TOTAL			\$1,303,735	\$5,863,962

Notes:

- **What is the financial cost of not implementing the legislation?** The costs to the City of not implementing the legislation include the loss of funding that has been made available to the City under UASI Grant FFY '04, and therefore, loss of funding to improve the City's overall ability to prevent, respond to, and recover from threats or acts of terrorism. In addition, not implementing this legislation would likely result in the City of Seattle being ineligible to receive additional funding that is expected to be made available under additional phases of the UASI Grant Program in future years.
- **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** The only possible alternative would be to use scarce City resources to provide urban area security equipment, training and infrastructure protection, and to implement other elements of the urban area homeland security strategy that was authorized by Ordinance 121283.
- **Is the legislation subject to public hearing requirements?** No
- **Other Issues:** Police and Fire will have ongoing maintenance costs associated with the new vessels purchased with the UASI FFY '04 grant funds. It is anticipated that the cost of maintaining replacement boats (large fire and both police) will not exceed the amounts budgeted to maintain the older boats that are being replaced. The costs will be more certain when the new boats are closer to being ready for use.

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STATE OF WASHINGTON - KING COUNTY

--SS.

174481
CITY OF SEATTLE, CLERKS OFFICE

No. TITLE ONLY

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:121514-121516 TITLES

121515

was published on

7/12/2004



Michael D. [Signature]
Subscribed and sworn to before me on
7/12/2004
Jennifer A. Patzer [Signature]
Notary public for the State of Washington,
residing in Seattle

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State of Washington, King County

City of Seattle

TITLE-ONLY PUBLICATION

The full text of the following ordinance, passed by the City Council on June 28, 2004, and published here by title only, will be mailed upon request, or can be accessed electronically at <http://clerk.ci.seattle.wa.us>. For further information, contact the Seattle City Clerk at 584-8344.

ORDINANCE NO. 121516

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

ORDINANCE NO. 121515

AN ORDINANCE relating to security from terrorism; authorizing the City to partner with the State of Washington and King County to receive financial assistance from the Department of Homeland Security (DHS), Office for State and Local Government Coordination and Preparedness under the Urban Areas Security Initiative (UASI) Grant FFY '04; authorizing an application for allocation of funds under that agreement; increasing appropriations to the Police Department, the Fire Department, the Department of Information Technology, and the Fleet and Facilities Department in the 2004 Budget; all by a three-fourths vote of the City Council.

ORDINANCE NO. 121514

AN ORDINANCE relating to the I-90 Corridor, authorizing the Mayor to execute an amendment to the 1976 Memorandum Agreement that adopts principles regarding future development of the I-90 Corridor between I-5 and I-405.

Publication ordered by JUDITH PIPPIN, City Clerk.

Date of publication in the Seattle Daily Journal of Commerce, July 12, 2004.
7/12/04(174481)

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