

ORDINANCE No. 121502

COUNCIL BILL No. 114827

AN ORDINANCE approving a Master Plan for the development of wetlands and wildlife habitat and an athletic field complex at Magnuson Park; superceding Resolutions 30063 and 30293 as they pertain to the wetland and wildlife habitat and athletic field complex; and authorizing expenditure of appropriations in the 2004 Adopted Budget for athletic field renovation and wetlands development projects at Magnuson Park.

Law Department

The City of Seattle--Legisla

REPORT OF COMMITTEE

Honorable President:

Your Committee on _____

to which was referred the within Council Bill No. _____ report that we have considered the same and respectfully recommed that the

Pass w/ amendments

Move - Drago

Second - Bella

Agree - Carlin, Drago, Steinbueck,

Nagy

Hold until June 14, 2004

6-14-04 Passed AS Amended 9-0

Committee Chair

COMPROLLER FILE No. _____

Introduced: <i>MAP 8 - 2004</i>	By: DELLA
Referred: _____	To: Parks, Neighborhoods & Education
Referred: <i>MAP 8 - 2004</i>	To: _____
Referred: _____	To: _____
Reported: _____	Second Reading: _____
Third Reading: <i>6-14-04</i>	Signed: <i>6-14-04</i>
Presented to Mayor: <i>6-15-04</i>	Approved: <i>6/23/04</i>
Returned to City Clerk: <i>6/25/04</i>	Published: <i>Title 7 pgs</i>
Vetoed by Mayor: _____	Veto Published: _____
Passed over Veto: _____	Veto Sustained: _____

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Law Department



The City of Seattle--Legislative Department

REPORT OF COMMITTEE

Date Reported
and Adopted

Honorable President:

Your Committee on _____

to which was referred the within Council Bill No. _____

report that we have considered the same and respectfully recommend that the same:

Pass w/ amendments

Move - Drago

Second - Bella

Aye - Conlin, Drago, Steinknecht, Rasmussen, Godden, Bella

Nay -

Hold until June 14, 2004 (E)

6-14-04 Passed AS Amended 9-0

Committee Chair

(E)

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No. 12/15/04*

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ORDINANCE 121502

1
2 AN ORDINANCE approving a Master Plan for the development of wetlands and wildlife habitat
3 and an athletic field complex at Magnuson Park; superceding Resolutions 30063 and
4 30293 as they pertain to the wetland and wildlife habitat and athletic field complex; and
5 authorizing expenditure of appropriations in the 2004 Adopted Budget for athletic field
6 renovation and wetlands development projects at Magnuson Park.

7 WHEREAS, in November 1999 the City Council adopted Resolution 30063 approving the
8 Magnuson Park Concept Design; and

9 WHEREAS, in April 2001 the City Council adopted Resolution 30293 amending the Magnuson
10 Park Concept Design; and

11 WHEREAS, Resolution 30063 and Resolution 30293 reflected the City Council's preferences for
12 the future development of Magnuson Park; recommended development priorities
13 including the development of an athletic field complex; and indicated that the Executive
14 should develop a phasing plan and environmental review; and

15 WHEREAS, the Department of Parks and Recreation (DPR) hosted a series of public meetings
16 including a wetland design forum in June 2001, workshops in August 2001, public design
17 workshops in March and September 2001, athletic field lighting education forums and
18 displays in October and November 2001, and a public design workshop in March 2002;
19 and

20 WHEREAS, DPR mailed newsletters to over 15,000 households describing the proposal and
21 giving notice for public input opportunities in Spring and Fall 2001 and Winter and
22 Summer 2002; and

23 WHEREAS, DPR issued a Final Environmental Impact Statement in July 2002, issued a
24 Supplemental Environmental Impact Statement in May 2003, and issued an addendum to
25 the Final and Supplemental Environmental Impact Statement in December 2003; and

26 WHEREAS, the City Council adopted Resolution 30530, which included a section stating that
27 the Council may want to impose unique conditions on the development of the athletic
28 fields when approving changes to the Sand Point/Magnuson Park Master Plan, separate
from consideration of the Joint Athletic Fields Development Program; and

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1
2 WHEREAS, the Board of Park Commissioners held a public hearing on the development of a
3 wetland and habitat complex, and athletic fields, at Magnuson Park and made
4 recommendations in October 2003; and

5 WHEREAS, pursuant to a 2004 Budget Proviso, the City Council stipulated that a total of no
6 more than \$100,000 appropriated for DPR's Capital Improvement Program can be spent
7 to pay for either the Sand Point/Magnuson Park - Athletic Field Renovation Project or
8 the Sand Point/Magnuson Park - Wetlands Development Project until authorized by
9 future ordinance; and

10 WHEREAS, the aforementioned Budget Proviso anticipated that the City Council will authorize
11 additional expenditures after receiving, reviewing, and approving the proposed Master
12 Plan for Sand Point/Magnuson Park; and

13 WHEREAS, the City Council held a public hearing on the Sand Point/Magnuson Park Master
14 Plan on April 21, 2004; and

15 WHEREAS, the Council finds that fully funding the wetlands and upland habitat and removal of
16 the Commissary and its parking lots are a high priority and encourages DPR to complete
17 as much of this work as feasible in phases 1 and 2 of the improvements; and

18 WHEREAS, the Council encourages DPR to consider opportunities and seek funding for
19 facilities for individual and small group activities in the Park; and

20 WHEREAS, on October 7, 2002 the Council adopted Resolution 30530 stating in part that
21 "Parks should distribute field improvements throughout the City to the extent possible
22 and install improvements in areas of the City that lack adequate field capacity relative to
23 other areas," and the Council now reaffirms this in relation to Sand Point/Magnuson
24 sportsfield planning, the Council requests that DPR propose annual budgets and CIP that
25 balance investments in field capacity at Sand Point/Magnuson Park with investments in
26 field capacity elsewhere in the City, especially in those areas of the City that are relatively
27 deficient in field capacity;

28 NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Master Plan. The Magnuson Park Wetland / Habitat and Athletic Field
Complex Master Plan (Master Plan) substantially in the form of Attachment I to this ordinance
and as supplemented by Sections 1 through 5 of this ordinance, is hereby approved. This Master



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1 Plan supercedes Resolutions 30063 and 30293 as they pertain to the wetland / habitat and athletic
2 field complex. Prior to commencing construction beyond that included as part of phase 1 in
3 section 5 a below, the Department of Parks and Recreation (DPR) shall submit to the Council an
4 overlay map showing the extent and nature of habitat types (including an inventory of plants by
5 species) for the proposed wetland/natural area of the Park. The Council anticipates adopting the
6 overlay map as a part of this Master Plan.

7
8 Section 2. Multi-Purpose Activity and Sports Meadow Master Plan Element. The
9 Council approves the Multi-Purpose Activity and Sports Meadow element of the Master Plan in
10 the location shown on Attachment 1 with the condition that the Multi-Purpose Activity and
11 Sports Meadow has a grass surface and no field lighting or permanent sportsfield structures,
12 including but not limited to bleachers, base path cutouts, backstops, and goal cages.

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14
15 Section 3. Sportsfields Outside the Multi-Purpose Activity and Sports Meadow Master Plan
16 Element. The Council conditionally approves a maximum of 7 lit fields and a maximum of 2
17 unlit fields, or a total of no more than 9 fields, outside the Multi-Purpose Activity and Sports
18 Meadow as shown in Attachment 1. As many of the lit fields may be equipped with all-weather,
19 synthetic playing surfaces as is financially feasible, at the discretion of DPR. In order to mitigate
20 the impacts of field lighting, approval is conditioned as follows: 1) on Monday through Saturday,
21 the field lights shall be turned off no later than 10 PM on all fields; and 2) no field lighting shall
22 be used on Sundays. Further conditions may be imposed on the Council's final land use approval
23 of field lighting pole heights at Sand Pont/Magnuson Park following consideration by the
24 Council's Urban Development and Planning Committee.
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1 Section 4. Wetland/natural Area Master Plan Element.

2 a. The Council approves a wetland/natural area element of the Master Plan as shown on
3 Attachment 1.

4 b. Prior to commencing construction beyond that included as part of phase 1 in Section 5

5 a. below, DPR shall submit to the Council for review and possible adoption as a part of
6 this Master Plan, a Wetland/natural area Monitoring and Adaptive Management Plan.

7 For each created wetland and natural area, the monitoring and reporting shall cover a
8 period of three years from the completion of planting. The Plan shall provide for
9 monitoring and reporting progress at key stages of creating new wetlands and natural
10 areas, including designing and plant selection, grading, soil deconsolidation and
11 amendment, planting, and mulching, irrigating and weeding new plantings until
12 established. The Plan shall include an adaptive management strategy to remedy any
13 problems that might compromise the functioning of the new wetlands and natural areas.
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18 Section 5. Phasing and Use of Improvements. It is the Council's intent that user fees and
19 facility and field scheduling policies and practices at the Magnuson Park wetland / habitat and
20 athletic field complex be consistent with Citywide policies and practices.

21 a. Phase 1: The rehabilitation of the Multi-Purpose Activity and Sports Meadow, or that
22 portion of it that can proceed without an Army Corps of Engineers wetland permit, shall
23 begin and be completed as soon as possible. Also, as part of phase 1, DPR shall
24 undertake, to the extent feasible, to improve upland habitat in the area to the south and
25 east of the Multi-Purpose Activity and Sports Meadow.
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1 b. Phase 2: Prior to commencing construction of phase 2 improvements, but no later
2 than March 2006, DPR shall report back to the Council regarding what additional parts of
3 the Master Plan it proposes to accomplish as phase 2. The report shall clearly specify the
4 extent of removal of the Commissary and surrounding parking lots to be accomplished;
5 the extent of wetland and natural area work; and which sports fields are to be constructed;
6 and give a complete description of the amounts, sources and any conditions attached to
7 funding sources to be used in phase 2. DPR shall have identified adequate funds to fully
8 implement the proposed phase 2 improvements at the time of the report to the Council. It
9 is the Council's intent that any external funding for phase 2 Magnuson Park wetland /
10 habitat and athletic field complex improvements not constrain the City's ability to
11 determine the scope, nature, sequencing or timing of 1) any improvements other than
12 those funded by the external source and any required matching funds or 2) operation and
13 maintenance expenditures at Sand Point/Magnuson Park.

14 c. Phase 3 and later phases. Before commencing construction on any improvements
15 beyond those comprising phases 1 and 2 above, DPR shall satisfy the following
16 condition: DPR shall submit to the Council for its consideration and approval a funding
17 plan showing both the capital cost and the on-going operations and maintenance cost for
18 all improvements proposed as part of that phase and proposing specific sources of
19 funding adequate to fully cover costs. The funding plan shall also include provision for
20 remedying any problems with sportsfields, wetlands and natural areas, or other facilities
21 built in prior phases. Identification of any problems in the wetlands or natural areas will
22 be based on the wetland/natural area monitoring and adaptive management reports
23 covering a period of three years as called for in Section 4 b. . It is the Council's intent that
24 any City funding appropriated or proposed to be appropriated leverage significant
25 external funding. It is also the Council's intent that any external funding for phase 3 or
26 later Magnuson Park wetland / habitat and athletic field complex improvements not
27 constrain the City's ability to determine the scope, nature, sequencing or timing of 1) any
28



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1 improvements other than those funded by the external source and any required matching
2 funds or 2) operation and maintenance expenditures at Sand Point/Magnuson Park.

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5 Section 6. Annual Sportsfield Report to the Council. DPR shall submit an annual
6 sportsfield report to the Council concurrent with the Executive's proposed budget beginning in
7 2004, providing the information similar to that requested in Council Resolution 30530 adopted in
8 2002, to inform future Council decisions on City sportsfields. The report should include:

- 9 a. A spreadsheet showing for each field scheduled by DPR (i.e., City fields and School
10 District fields), the number of hours scheduled the previous calendar year a) by sport and
11 whether youth or adult play and b) whether unlit or lit play. The table should note any special
12 circumstances that limited the scheduling of a field in the current year (see Exhibit 1).
13 b. A table showing for each field, the condition of the field, a description of any
14 improvements completed or to be completed in the current year along with the expected
15 expansion of field capacity to be provided by any improvements (expressed in annual field
16 hours) and a description of any improvements proposed for the following biennium, their cost
17 and the expected increase in capacity (see Exhibit 1).


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19 Section 7. The restrictions imposed by the following budget proviso which limit
20 spending on the following projects are lifted because the conditions set forth in the proviso have
21 been satisfied:
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Department	Green Sheet #	Proviso Description	Project ID(s)	2004 Amount (\$)
Parks and Recreation	#020-1-A	Limits amount of spending on Sand Point/Magnuson Park - Athletic Field Renovation Project	K733140	\$700,000
Parks and Recreation	#020-1-A	Limits amount of spending on Sand Point/Magnuson Park - Wetlands Development Project	K733133	\$750,000

Section 8. Any act consistent with the authority of this ordinance taken after Council passage of this ordinance is hereby ratified and confirmed.

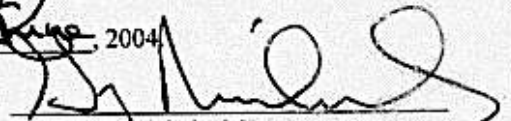
Section 9. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by the City Council the 14th day of June, 2004, and signed by me in open session in authentication of its passage this 14th day of June, 2004.




President of the City Council

Approved by me this 23 day of June, 2004.



Gregory J. Nickels, Mayor

Filed by me this 25th day of June, 2004.



City Clerk

(Seal)

Attachment 1: Magnuson Park Wetland/Habitat & Athletic Field Complex Master Plan
Exhibit 1: Example of Annual Sportsfield Report to the Council



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ATTACHMENT 1

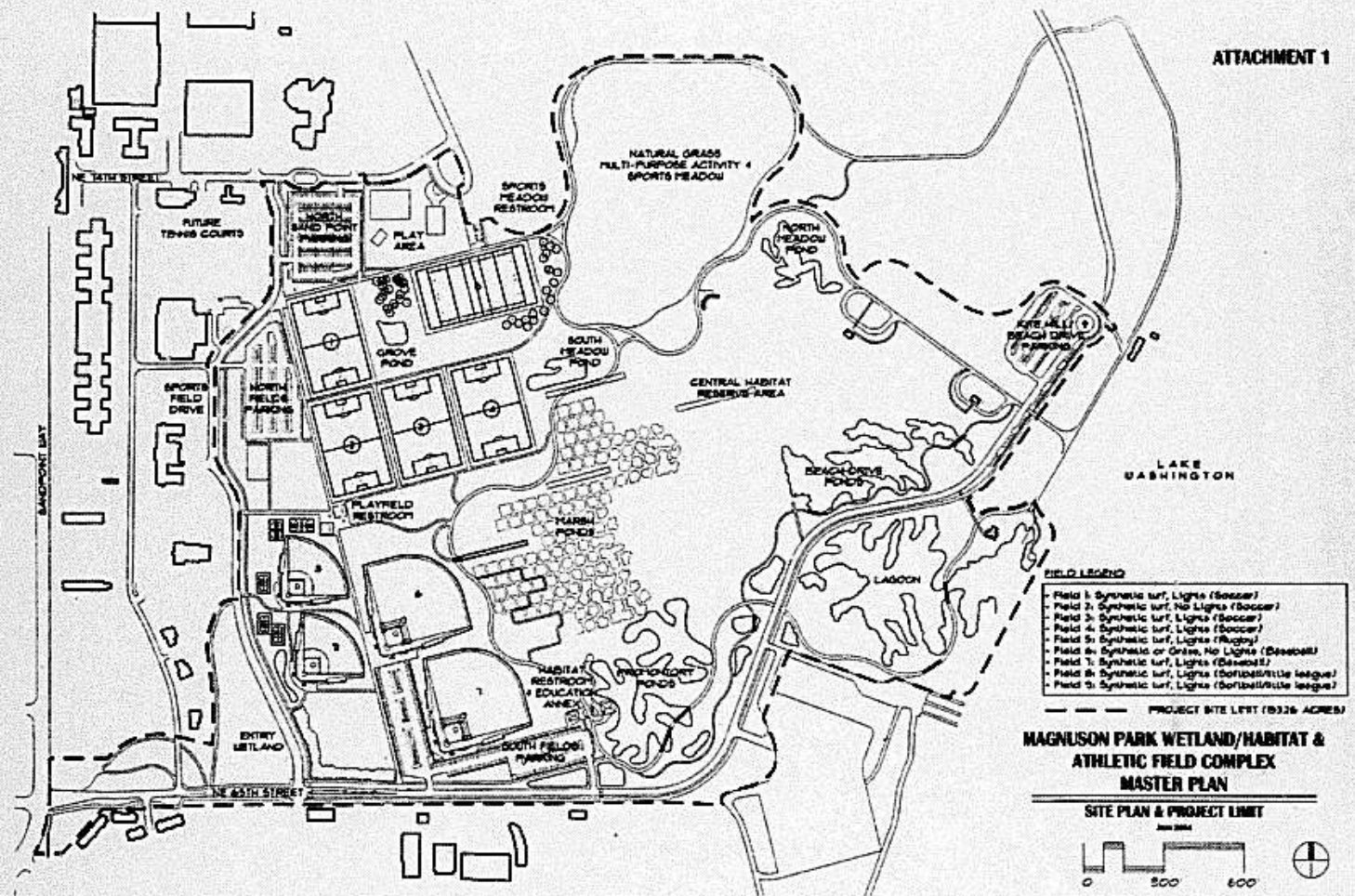


Exhibit 1: Example of Annual Sportsfield Report to Council

A. Field Use Section

<u>Field & Sport-user group</u>	<u>2003 Hours of Unlit Play Scheduled</u>	<u>2003 Hours of Lit Play Scheduled</u>
<i>Seward Park #2</i>		
Soccer - youth	789	654
Soccer - adult	539	342
Rugby - youth	76	123
Rugby - adult	0	0
Total	1,404	1,119

B. Field Condition and Improvements Section

<u>Field/Condition</u>	<u>2004 Improvements</u>	<u>Field Hours Added</u>	<u>2005-6 Proposed Improvements</u>	<u>Cost</u>	<u>Field Hours Added</u>
<i>Seward Park #2</i> (Good condition)	None	0	Convert Grass To Synthetic	\$953,200	600

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FISCAL NOTE FOR CAPITAL PROJECTS ONLY

Department:	Contact Person/Phone:	DOF Analyst/Phone:
Parks and Recreation	Eric Friedli / 4-8369	Marilynne Gardner / 3-5109

Legislation Title:

AN ORDINANCE approving a Master Plan for the development of wetlands and wildlife habitat and an athletic field complex at Magnuson Park; superceding Resolutions 30063 and 30293 as they pertain to the wetland and wildlife habitat and athletic field complex; and authorizing expenditure of appropriations in the 2004 Adopted Budget for athletic field renovation and wetlands development projects at Magnuson Park.

Summary of the Legislation:

Background:

In November 1999, the City Council adopted Resolution 30063 approving the Magnuson Park Concept Design, and in April 2001, adopted Resolution 30293 amending the Magnuson Park Concept Design. Resolution 30063 and Resolution 30293 reflected the City Council's evolving preferences for the future development of Magnuson Park, recommended development priorities including the development of an athletic field complex, and indicated that the Executive should develop a phasing plan and environmental review. The Department of Parks and Recreation (DPR) hosted a series of public meetings, including a wetland design forum in June 2001; workshops in August 2001; public design workshops in March and September 2001; athletic field lighting education forums and displays in October and November 2001; a public design workshop in March 2002. DPR also mailed newsletters to over 15,000 households describing the proposal and giving notice for public input opportunities in the Spring and Fall of 2001, and Winter and Summer 2002. DPR issued a Final Environmental Impact Statement in July 2002, issued a Supplemental Environmental Impact Statement in May 2003, and issued an addendum to the Final and Supplemental Environmental Impact Statement in December 2003.

The City Council adopted Resolution 30530, which included a section stating that the Council may want to impose unique conditions on the development of the athletic fields when approving changes to the Sand Point Magnuson Park Master Plan, separate from consideration of the Joint Athletic Fields Development Program. The Board of Park Commissioners held a public hearing on the development of a wetland and habitat complex, and athletic fields, at Magnuson Park and made recommendations in October 2003.

The City Council, as part of adopting the 2004 Budget, limited expenditures on this project stating they would authorize additional expenditures following approval of a project plan. Specifically, this 2004 Budget Proviso states the following:

"A total of no more than \$100,000 appropriated for the Seattle Parks Department for 2004 can be spent to pay for either the Sand Point Magnuson Park – Athletic Fields Renovation Project (Project ID = K733140) or the Sand Point Magnuson Park – Wetlands Development Project

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(Project ID = K733133), until authorized by future ordinance. It is anticipated that Council will authorize additional expenditures after receiving, reviewing and approving the proposed plan for the Sand Point Magnuson Park that will be presented to Council in early 2004."

Project Name:	Project Location:	Start Date:	End Date:
Sand Point Magnuson Park - Athletic Field Renovation Project K733140	Sand Point Magnuson Park 6500 Sand Point Way NE	3 rd quarter 2000	4 th quarter 2006
Sand Point Magnuson Park - Wetlands Development Project K733133		Same as above	Same as above

- Please check any of the following that apply:

This legislation creates or funds or anticipates a new CIP Project (Please note whether the current CIP is being amended through this ordinance, or provide the Ordinance or Council Bill number of the separate legislation that has amended/is amending the CIP.)

This legislation does not have any financial implications. (Stop here and delete the remainder of this document prior to saving and printing.)

This legislation has financial implications. (Please complete the boxes below and all relevant sections that follow.)

Appropriations: The proposed legislation does not request appropriation authority above what has already been approved in the 2004 Adopted Budget.

Fund Name and Number	Department	Budget Control Level*	2004 Appropriation	2005 Anticipated Appropriation
TOTAL				

* This is line of business for operating budgets, and program or project for capital improvements

Notes: DPR's 2004 Adopted Budget includes the necessary appropriations for the two projects at Sand Point Magnuson Park. The proposed legislation approves the Master Plan per a 2004 budget proviso (Green Sheet #020-1-A) and removes restrictions imposed by the proviso of already appropriated funds for projects that are included in the Department's 2004-2009 Adopted CIP.



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Anticipated Revenue/Reimbursement: Not applicable.

Fund Name and Number	Department	Revenue Source	2004 Revenue	2005 Revenue
TOTAL				

Notes:

Spending Plan and Future Appropriations for Capital Projects: (\$s in 000s)

Spending Plan and Budget	2003 LTD	2004	2005	2006	2007	2008	2009	Total
SPMP – Athletic Field Renovation Project K733140 – Spending Plan	2,200	700	3,000	3,379	-	-	-	9,279
SPMP – Athletic Field Renovation Project K733140 – Current Year Appropriation	-	700						700
SPMP – Wetlands Development Project K733133 – Spending Plan	600	750	750	900	-	-	-	3,000
SPMP – Wetlands Development Project K733133 – Current Year Appropriation	-	750						750
Total Future Appropriations			3,750	4,279	-	-	-	8,029

Key Assumptions:

The above spending plan is based on planned cash flow per DPR's 2004-2009 Adopted CIP. The above spending plan relates to 2000 Parks Levy funding only. Other funding includes a \$25,000 allocation of 2002 NSF/CRF Neighborhood Program funding for the athletic field renovation project; a 2000 grant from the State of Washington Department of Community, Trade, and Economic Development in the amount of \$500,000 for the wetlands development project; and a \$500,000 Shoreline Park Improvement Fund appropriation for the wetlands development project.

Funding source (Identify funding sources including revenue generated from the project and the expected level of funding from each source):

Funding Source	2004	2005	2006	2007	2008	2009	Total
2000 Parks Levy Fund (33850)	1,450	3,750	4,279	-	-	-	9,479
TOTAL	1,450	3,750	4,279	-	-	-	9,479

Bond Financing Required (If the project or program requires financing, please list type of financing, amount, interest rate, term and annual debt service or payment amount. Please include issuance costs of 3% in listed amount): Not applicable



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Type	Amount	Assumed Interest Rate	Term	Timing	Expected Annual Debt Service/Payment
TOTAL					

Uses and Sources for Operation and Maintenance Costs for the Project: \$s in 000s

O&M	2004	2005	2006	2007	2008	2009	Total
Uses							
SPMP – Wetlands Development	-	-	85	117	120	122	444
SPMP – Athletic Field Renovation	-	-	88	157	183	187	615
Sources (itemize)							
2000 Parks Levy Fund	-	-	173	274	303		750
TBD						309	309

Key Assumptions:

The above estimates reflect O&M costs for both the Sand Point Magnuson Park – Athletic Field Renovation and Sand Point Magnuson Park – Wetlands Development projects in DPR's 2004-2009 Adopted CIP. Operational funding includes allowance for monitoring the success of the wetlands development.

Periodic Major Maintenance costs for the project (Estimate capital cost of performing periodic maintenance over life of facility. Please identify major work items, frequency):
 Not applicable

Major Maintenance Item	Frequency	Cost	Likely Funding Source
TOTAL			

Funding sources for replacement of project (Identify possible and/or recommended method of financing the project replacement costs):

--

Total Regular Positions Created Or Abrogated Through This Legislation, Including FTE Impact: Not applicable.

Position Title*	Part-Time/ Full Time	2004 Positions	2004 FTE	2005 Positions**	2005 FTE**
TOTAL					

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- **Fund Name and Number:** _____
- **Department:** _____

* List each position separately
** 2004 positions and FTE are total 2004 position changes resulting from this legislation, not incremental changes from 2003.

- **Do positions sunset in the future?** (If yes, identify sunset date):
Not applicable.

- **What is the financial cost of not implementing the legislation:** (Estimate the costs to the City of not implementing the legislation, including estimated costs to maintain or expand an existing facility or the cost avoidance due to replacement of an existing facility, potential conflicts with regulatory requirements, or other potential costs if the legislation is not implemented):
Not implementing the project would result in the loss of a \$300,000 State IAC Grant. CRF funds (\$614,000) have been allocated for the project. The 2000 Park Levy Fund provides the remaining funding.

- **What are the possible alternatives to the legislation that could achieve the same or similar objectives** (Include any potential alternatives to the proposed legislation, including using an existing facility to fulfill the uses envisioned by the proposed project, adding components to or subtracting components from the total proposed project, contracting with an outside organization to provide the services the proposed project would fill, or other alternatives):
Alternatives include developing a smaller project such as fewer athletic fields or smaller wetland/habitat complex. This proposal is the result of various previous City Council Resolutions and public processes that have lead to the current proposal.

- **Is the legislation subject to public hearing requirements:** (If yes, what public hearings have been held to date, and/or what plans are in place to hold a public hearing(s) in the future.):
No public hearing is required for this legislation.

There have been extensive public hearings on this project dating back to 1999. Seattle Parks and Recreation hosted a series of public meetings including a wetland design forum in June 2001, workshops in August 2001, public design workshops in March and September 2001, athletic field lighting education forums and displays in October and November 2001, a public design workshop in March 2002, and mailed

newsletters to over 15,000 households describing the proposal and giving notice for public input opportunities in Spring and Fall 2001 and Winter and Summer 2002.

- **Other Issues** (including long-term implications of the legislation):
The cost estimates for implementation of the full Master Plan is approximately \$60,000,000. As indicated above, only a portion of that funding is available. The project is proposed to be developed in phases with only the first two phases funded. Phase 1 includes only the multi-purpose sports meadow. Phase 2 will develop a portion of the wetlands and 4-5 additional fields. The final scope of phase 2 will depend on additional non-city funds (grants, private contributions, in-kind donations) that may be secured. Each phase will be designed to result in a completed, stand alone project. Future phases are dependent on funding availability.

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City of Seattle

Gregory J. Nickels, Mayor

Office of the Mayor

February 10, 2004

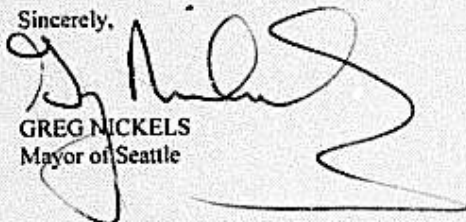
Honorable Jan Drago
President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Drago:

Magnuson Park is one of Seattle's most beautiful, mixed use parks in our region. Magnuson offers waterfront activities, an off-leash area, community center, community garden, sports fields, arts venues, and other recreational amenities. Consistent with Council Resolutions 30063 and 30293, the Department of Parks and Recreation has developed a Master Plan for approximately 50 acres of wetlands and wildlife habitat, along with an athletic complex of 11 fields, at Magnuson Park. The attached proposed Council Bill accepts the Master Plan, provides parameters for athletic field lighting, and lifts the Council's Budget Provisos that were adopted during the 2004 budget process.

My staff briefed the Parks, Neighborhoods and Education Committee on the proposed Plan and would be pleased to brief the full Council, if desired. I am proud of the work that went in to this Master Planning Process and appreciate your consideration of this legislation. Should you have questions, please contact Eric Friedli at 684-8369.

Sincerely,



GREG NICKELS
Mayor of Seattle

cc: Honorable Members of the Seattle City Council

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CB OR RESO NUMBER
(WHEN ASSIGNED)

INTRODUCTION DATE

NEW LEGISLATION CHECK OFF LIST

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Submitting
Dept. Head
Review By

Name Phone Date of Review Version # Reviewed

Law Dept. Review By M. Klockars 4-8202 6/9/04 46
Name Phone Date of Review Version # Reviewed

Dept. of Finance
Review By

Name Phone Date of Review Version # Reviewed

Executive
Review By

Name Phone Date of Review Version # Reviewed

Reviewer Comments:



Legislative Department use - Below this line

Initial

Intake review (complete, E-versions, comments, etc.)
 Sponsorship (Council President)
Committee:
 Added to Referral Calendar

Central Staff Review W. Alvarez 6/9/04 version 6 w/ Attachment 1
Name Date

Fiscal Note included? (check if 'yes') 6/9/04 version 7 Exhibit 1
6/10/04 version 8 Clerk OK For Intro

Clerk Requests

Follow up Action By: _____ Completed? (Initial) _____
(Name or Committee)

1. _____
2. _____
3. _____

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Exhibit 1: Example of Annual Sportsfield Report to Council

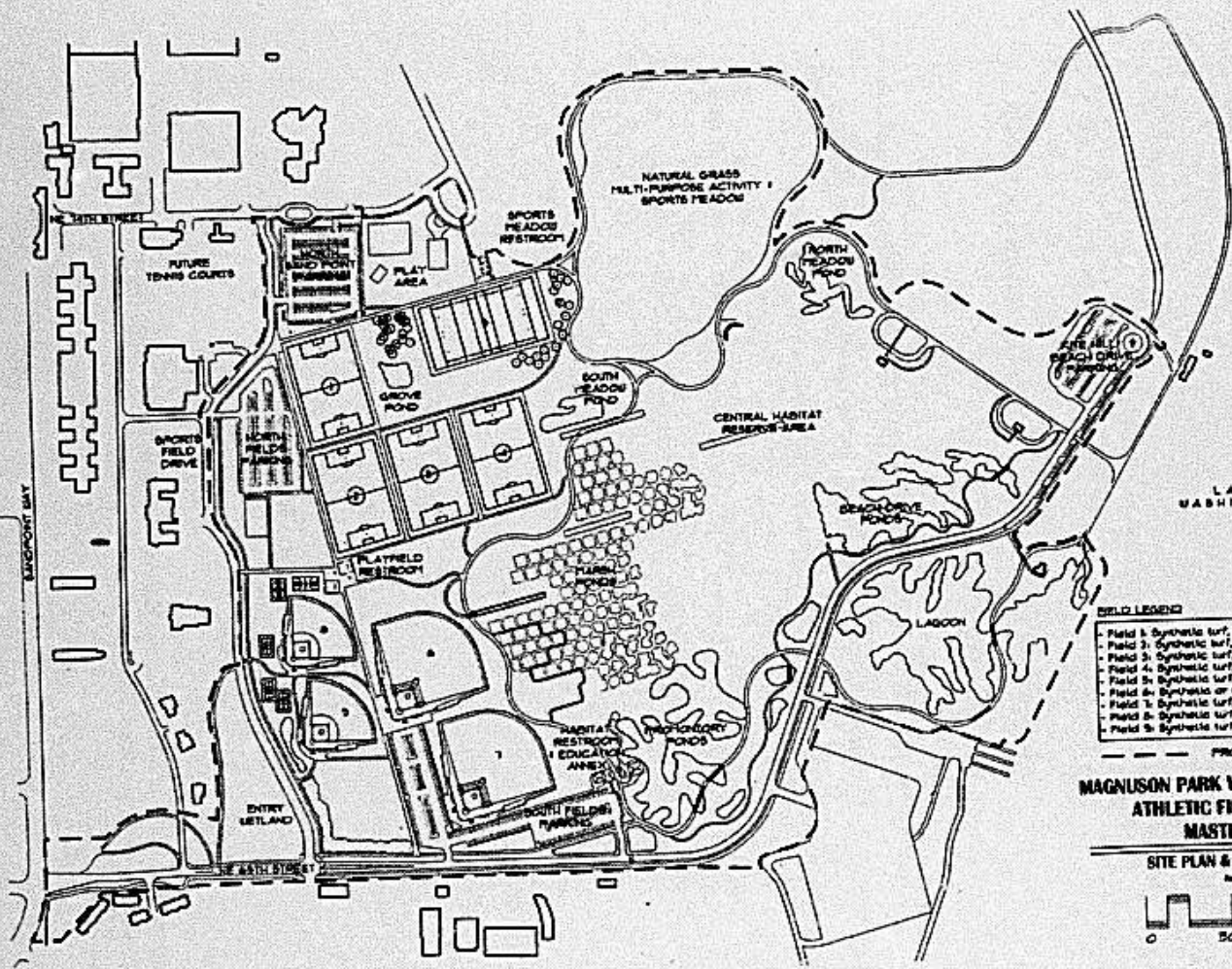
A. Field Use Section

<u>Field & Sport-user group</u>	<u>2003 Hours of Unlit Play Scheduled</u>	<u>2003 Hours of Lit Play Scheduled</u>
<i>Seward Park #2</i>		
Soccer - youth	789	654
Soccer - adult	539	342
Rugby - youth	76	123
Rugby - adult	0	0
Total	1,404	1,119

B. Field Condition and Improvements Section

<u>Field/Condition</u>	<u>2004 Improvements</u>	<u>Field Hours Added</u>	<u>2005-6 Proposed Improvements</u>	<u>Cost</u>	<u>Field Hours Added</u>
<i>Seward Park #2</i> (Good condition)	None	0	Convert Grass To Synthetic	\$953,200	600

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- FIELD LEGEND**
- Field 1: Synthetic turf, Lights (Soccer)
 - Field 2: Synthetic turf, No Lights (Soccer)
 - Field 3: Synthetic turf, Lights (Soccer)
 - Field 4: Synthetic turf, Lights (Flag Football)
 - Field 5: Synthetic turf, Lights (Baseball)
 - Field 6: Synthetic turf, Lights (Baseball)
 - Field 7: Synthetic turf, Lights (Baseball)
 - Field 8: Synthetic turf, Lights (Baseball/Title League)

PROJECT SITE LIMIT (103.26 ACRES)

MAGNUSON PARK WETLAND/HABITAT & ATHLETIC FIELD COMPLEX

MASTER PLAN

SITE PLAN & PROJECT LIMIT

Scale 1/4" = 100'

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Department	Green Sheet #	Proviso Description	Project ID(s)	2004 Amount (\$)
Parks and Recreation	#020-1-A	Limits amount of spending on Sand Point/Magnuson Park – Athletic Field Renovation Project	K733140	\$700,000
Parks and Recreation	#020-1-A	Limits amount of spending on Sand Point/Magnuson Park – Wetlands Development Project	K733133	\$750,000

Section 8. Any act consistent with the authority of this ordinance taken after Council passage of this ordinance is hereby ratified and confirmed.

Section 9. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by the City Council the ____ day of _____, 2004, and signed by me in open session in authentication of its passage this ____ day of _____, 2004.

President _____ of the City Council

Approved by me this ____ day of _____, 2004.

Gregory J. Nickels, Mayor

Filed by me this ____ day of _____, 2004.

City Clerk

(Seal)

Attachment 1: Magnuson Park Wetland/Habitat & Athletic Field Complex Master Plan
Exhibit 1: Example of Annual Sportsfield Report to the Council

1 Section 6. Annual Sportsfield Report to the Council. DPR shall submit an annual
2 sportsfield report to the Council concurrent with the Executive's proposed budget beginning in
3 2004, providing the information similar to that requested in Council Resolution 30530 adopted in
4 2002, to inform future Council decisions on City sportsfields. The report should include:

- 5
- 6 a. A spreadsheet showing for each field scheduled by DPR (i.e., City fields and School
7 District fields), the number of hours scheduled the previous calendar year a) by sport and
8 whether youth or adult play and b) whether unlit or lit play. The table should note any special
9 circumstances that limited the scheduling of a field in the current year (see Exhibit 1).
- 10 b. A table showing for each field, the condition of the field, a description of any
11 improvements completed or to be completed in the current year along with the expected
12 expansion of field capacity to be provided by any improvements (expressed in annual field
13 hours) and a description of any improvements proposed for the following biennium, their cost
14 and the expected increase in capacity (see Exhibit 1).

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16 Section 7. The restrictions imposed by the following budget proviso which limit
17 spending on the following projects are lifted because the conditions set forth in the proviso have
18 been satisfied:

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1 b. Phase 2: Prior to commencing construction of phase 2 improvements, but no later
2 than March 2006, DPR shall report back to the Council regarding what additional parts of
3 the Master Plan it proposes to accomplish as phase 2. The report shall clearly specify the
4 extent of removal of the Commissary and surrounding parking lots to be accomplished;
5 the extent of wetland and natural area work; and which sports fields are to be constructed;
6 and give a complete description of the amounts, sources and any conditions attached to
7 funding sources to be used in phase 2. DPR shall have identified adequate funds to fully
8 implement the proposed phase 2 improvements at the time of the report to the Council. It
9 is the Council's intent that any external funding for phase 2 Magnuson Park wetland /
10 habitat and athletic field complex improvements not constrain the City's ability to
11 determine the scope, nature, sequencing or timing of 1) any improvements other than
12 those funded by the external source and any required matching funds or 2) operation and
13 maintenance expenditures at Sand Point/Magnuson Park.

14 c. Phase 3 and later phases. Before commencing construction on any improvements
15 beyond those comprising phases 1 and 2 above, DPR shall satisfy the following
16 condition: DPR shall submit to the Council for its consideration and approval a funding
17 plan showing both the capital cost and the on-going operations and maintenance cost for
18 all improvements proposed as part of that phase and proposing specific sources of
19 funding adequate to fully cover costs. It is the Council's intent that any City funding
20 appropriated or proposed to be appropriated leverage significant external funding. It is
21 also the Council's intent that any external funding for phase 3 or later Magnuson Park
22 wetland / habitat and athletic field complex improvements not constrain the City's ability
23 to determine the scope, nature, sequencing or timing of 1) any improvements other than
24 those funded by the external source and any required matching funds or 2) operation and
25 maintenance expenditures at Sand Point/Magnuson Park.

NOTICE: IF THE DOCUMENT IN THIS FRAME IS LESS CLEAR THAN THIS NOTICE
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1 Section 4. Wetland/natural Area Master Plan Element.

2 a. The Council approves a wetland/natural area element of the Master Plan as shown on
3 Attachment 1.

4 b. Prior to commencing construction beyond that included as part of phase 1 in Section 5

5 a. below, DPR shall submit to the Council for review and possible adoption as a part of
6 this Master Plan, a Wetland/natural area Monitoring and Adaptive Management Plan.

7 The Plan shall provide for monitoring and reporting progress at key stages of creating
8 new wetlands and natural areas, including designing and plant selection, grading, soil
9 deconsolidation and amendment, planting, and mulching, irrigating and weeding new
10 plantings until established. The Plan shall include an adaptive management strategy to
11 remedy any problems that might compromise the functioning of the new wetlands and
12 natural areas.
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15 Section 5. Phasing and Use of Improvements. It is the Council's intent that user fees and
16 facility and field scheduling policies and practices at the Magnuson Park wetland / habitat and
17 athletic field complex be consistent with Citywide policies and practices.
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19 a. Phase 1: The rehabilitation of the Multi-Purpose Activity and Sports Meadow, or that
20 portion of it that can proceed without an Army Corps of Engineers wetland permit, shall
21 begin and be completed as soon as possible. Also, as part of phase 1, DPR shall
22 undertake, to the extent feasible, to improve upland habitat in the area to the south and
23 east of the Multi-Purpose Activity and Sports Meadow.
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1 Plan supercedes Resolutions 30063 and 30293 as they pertain to the wetland / habitat and athletic
2 field complex. Prior to commencing construction beyond that included as part of phase 1 in
3 section 5 a below, the Department of Parks and Recreation (DPR) shall submit to the Council an
4 overlay map showing the extent and nature of habitat types (including an inventory of plants by
5 species) for the proposed wetland/natural area of the Park. The Council anticipates adopting the
6 overlay map as a part of this Master Plan.

7
8 Section 2. Multi-Purpose Activity and Sports Meadow Master Plan Element. The
9 Council approves the Multi-Purpose Activity and Sports Meadow element of the Master Plan in
10 the location shown on Attachment 1 with the condition that the Multi-Purpose Activity and
11 Sports Meadow has a grass surface and no field lighting or permanent sportsfield structures,
12 including but not limited to bleachers, base path cutouts, backstops, and goal cages.

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15 Section 3. Sportsfields Outside the Multi-Purpose Activity and Sports Meadow Master Plan
16 Element. The Council conditionally approves a maximum of 7 lit fields and a maximum of 2
17 unlit fields, or a total of no more than 9 fields, outside the Multi-Purpose Activity and Sports
18 Meadow as shown in Attachment 1. As many of the lit fields may be equipped with all-weather,
19 synthetic playing surfaces as is financially feasible, at the discretion of DPR. In order to mitigate
20 the impacts of field lighting, approval is conditioned as follows: 1) on Monday through Saturday,
21 the field lights shall be turned off no later than 10 PM on all fields; and 2) no field lighting shall
22 be used on Sundays. Further conditions may be imposed on the Council's final land use approval
23 of field lighting pole heights at Sand Pont/Magnuson Park following consideration by the
24 Council's Urban Development and Planning Committee.
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2 WHEREAS, the Board of Park Commissioners held a public hearing on the development of a
3 wetland and habitat complex, and athletic fields, at Magnuson Park and made
4 recommendations in October 2003; and

5 WHEREAS, pursuant to a 2004 Budget Proviso, the City Council stipulated that a total of no
6 more than \$100,000 appropriated for DPR's Capital Improvement Program can be spent
7 to pay for either the Sand Point/Magnuson Park – Athletic Field Renovation Project or
8 the Sand Point/Magnuson Park – Wetlands Development Project until authorized by
9 future ordinance; and

10 WHEREAS, the aforementioned Budget Proviso anticipated that the City Council will authorize
11 additional expenditures after receiving, reviewing, and approving the proposed Master
12 Plan for Sand Point/Magnuson Park; and

13 WHEREAS, the City Council held a public hearing on the Sand Point/Magnuson Park Master
14 Plan on April 21, 2004; and

15 WHEREAS, the Council finds that fully funding the wetlands and upland habitat and removal of
16 the Commissary and its parking lots are a high priority and encourages DPR to complete
17 as much of this work as feasible in phases 1 and 2 of the improvements; and

18 WHEREAS, the Council encourages DPR to consider opportunities and seek funding for
19 facilities for individual and small group activities in the Park; and

20 WHEREAS, on October 7, 2002 the Council adopted Resolution 30530 stating in part that
21 "Parks should distribute field improvements throughout the City to the extent possible
22 and install improvements in areas of the City that lack adequate field capacity relative to
23 other areas," and the Council now reaffirms this in relation to Sand Point/Magnuson
24 sportsfield planning, the Council requests that DPR propose annual budgets and CIP that
25 balance investments in field capacity at Sand Point/Magnuson Park with investments in
26 field capacity elsewhere in the City, especially in those areas of the City that are relatively
27 deficient in field capacity;

28 NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Master Plan. The Magnuson Park Wetland / Habitat and Athletic Field
Complex Master Plan (Master Plan) substantially in the form of Attachment 1 to this ordinance
and as supplemented by Sections 1 through 5 of this ordinance, is hereby approved. This Master

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ORDINANCE _____

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AN ORDINANCE approving a Master Plan for the development of wetlands and wildlife habitat and an athletic field complex at Magnuson Park; superceding Resolutions 30063 and 30293 as they pertain to the wetland and wildlife habitat and athletic field complex; and authorizing expenditure of appropriations in the 2004 Adopted Budget for athletic field renovation and wetlands development projects at Magnuson Park.

WHEREAS, in November 1999 the City Council adopted Resolution 30063 approving the Magnuson Park Concept Design; and

WHEREAS, in April 2001 the City Council adopted Resolution 30293 amending the Magnuson Park Concept Design; and

WHEREAS, Resolution 30063 and Resolution 30293 reflected the City Council's preferences for the future development of Magnuson Park; recommended development priorities including the development of an athletic field complex; and indicated that the Executive should develop a phasing plan and environmental review; and

WHEREAS, the Department of Parks and Recreation (DPR) hosted a series of public meetings including a wetland design forum in June 2001, workshops in August 2001, public design workshops in March and September 2001, athletic field lighting education forums and displays in October and November 2001, and a public design workshop in March 2002; and

WHEREAS, DPR mailed newsletters to over 15,000 households describing the proposal and giving notice for public input opportunities in Spring and Fall 2001 and Winter and Summer 2002; and

WHEREAS, DPR issued a Final Environmental Impact Statement in July 2002, issued a Supplemental Environmental Impact Statement in May 2003, and issued an addendum to the Final and Supplemental Environmental Impact Statement in December 2003; and

WHEREAS, the City Council adopted Resolution 30530, which included a section stating that the Council may want to impose unique conditions on the development of the athletic fields when approving changes to the Sand Point/Magnuson Park Master Plan, separate from consideration of the Joint Athletic Fields Development Program; and

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ORDINANCE

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3 AN ORDINANCE approving a Master Plan for the development of wetlands and wildlife habitat
4 and an athletic field complex at Magnuson Park; superceding Resolutions 30063 and
5 30293 as they pertain to the wetland and wildlife habitat and athletic field complex; and
authorizing expenditure of appropriations in the 2004 Adopted Budget for athletic field
renovation and wetlands development projects at Magnuson Park.

6 WHEREAS, in November 1999 the City Council adopted Resolution 30063 approving the
7 Magnuson Park Concept Design; and

8 WHEREAS, in April 2001 the City Council adopted Resolution 30293 amending the Magnuson
9 Park Concept Design; and

10 WHEREAS, Resolution 30063 and Resolution 30293 reflected the City Council's preferences for
11 the future development of Magnuson Park; recommended development priorities
12 including the development of an athletic field complex; and indicated that the Executive
should develop a phasing plan and environmental review; and

13 WHEREAS, the Department of Parks and Recreation (DPR) hosted a series of public meetings
14 including a wetland design forum in June 2001, workshops in August 2001, public design
15 workshops in March and September 2001, athletic field lighting education forums and
16 displays in October and November 2001, and a public design workshop in March 2002;
and

17 WHEREAS, DPR mailed newsletters to over 15,000 households describing the proposal and
18 giving notice for public input opportunities in Spring and Fall 2001 and Winter and
Summer 2002; and

19 WHEREAS, the Department issued a Final Environmental Impact Statement in July 2002, issued
20 a Supplemental Environmental Impact Statement in May 2003, and issued an addendum
21 to the Final and Supplemental Environmental Impact Statement in December 2003; and

22 WHEREAS, the City Council adopted Resolution 30530, which included a section stating that
23 the Council may want to impose unique conditions on the development of the athletic
24 fields when approving changes to the Sand Point Magnuson Park Master Plan, separate
from consideration of the Joint Athletic Fields Development Program; and

25 WHEREAS, the Board of Park Commissioners held a public hearing on the development of a
26 wetland and habitat complex, and athletic fields, at Magnuson Park and made
27 recommendations in October 2003; and
28

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1 WHEREAS, pursuant to a 2004 Budget Proviso, the City Council stipulated that a total of no
2 more than \$100,000 appropriated for the Department of Parks and Recreation's Capital
3 Improvement Program can be spent to pay for either the Sand Point Magnuson Park –
4 Athletic Field Renovation Project or the Sand Point Magnuson Park – Wetlands
Development Project until authorized by future ordinance; and

5 WHEREAS, pursuant to the aforementioned Budget Proviso, it is anticipated that the City
6 Council will authorize additional expenditures after receiving, reviewing, and approving
the proposed Master Plan for Sand Point Magnuson Park; NOW, THEREFORE,

7 **BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

8 Section 1. The Magnuson Park Wetland / Habitat and Athletic Field Complex Master
9 Plan, substantially in the form of Attachment 1 to this ordinance, is hereby approved,
10 superceding Resolutions 30063 and 30293 as they pertain to the wetland and wildlife habitat and
11 athletic field complex.
12

13 Section 2. The Council approves synthetic surfaces and lights be provided on fields
14 labeled 1-11 and that lighting on the fields be regulated as follows: lighting on Field 1 will be
15 operated no later than 9 p.m. year-round; no more than five fields will be lit no later than 11 p.m.;
16 all lighting on all other fields will be operated no later than 10 p.m.; and security lighting will be
17 minimal. Lights on Fields 3 and 11 may be lit only if all other fields of similar use are lit.
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19 Section 3. The restrictions imposed by the following budget proviso which limit
20 spending on the following projects are lifted because the conditions set forth in the proviso have
21 been satisfied:
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Department	Green Sheet #	Proviso Description	Project ID(s)
Parks and Recreation	#020-1-A	Limits amount of spending on Sand Point Magnuson Park – Athletic Field Renovation Project	K733140
Parks and Recreation	#020-1-A	Limits amount of spending on Sand Point Magnuson Park – Wetlands Development Project	K733133

Section 4. Any act consistent with the authority of this ordinance taken after Council passage of this ordinance is hereby ratified and confirmed.

Section 5. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by the City Council the ____ day of _____, 2004, and signed by me in open session in authentication of its passage this ____ day of _____, 2004.

President _____ of the City Council

Approved by me this ____ day of _____, 2004.

Gregory J. Nickels, Mayor

Filed by me this ____ day of _____, 2004.

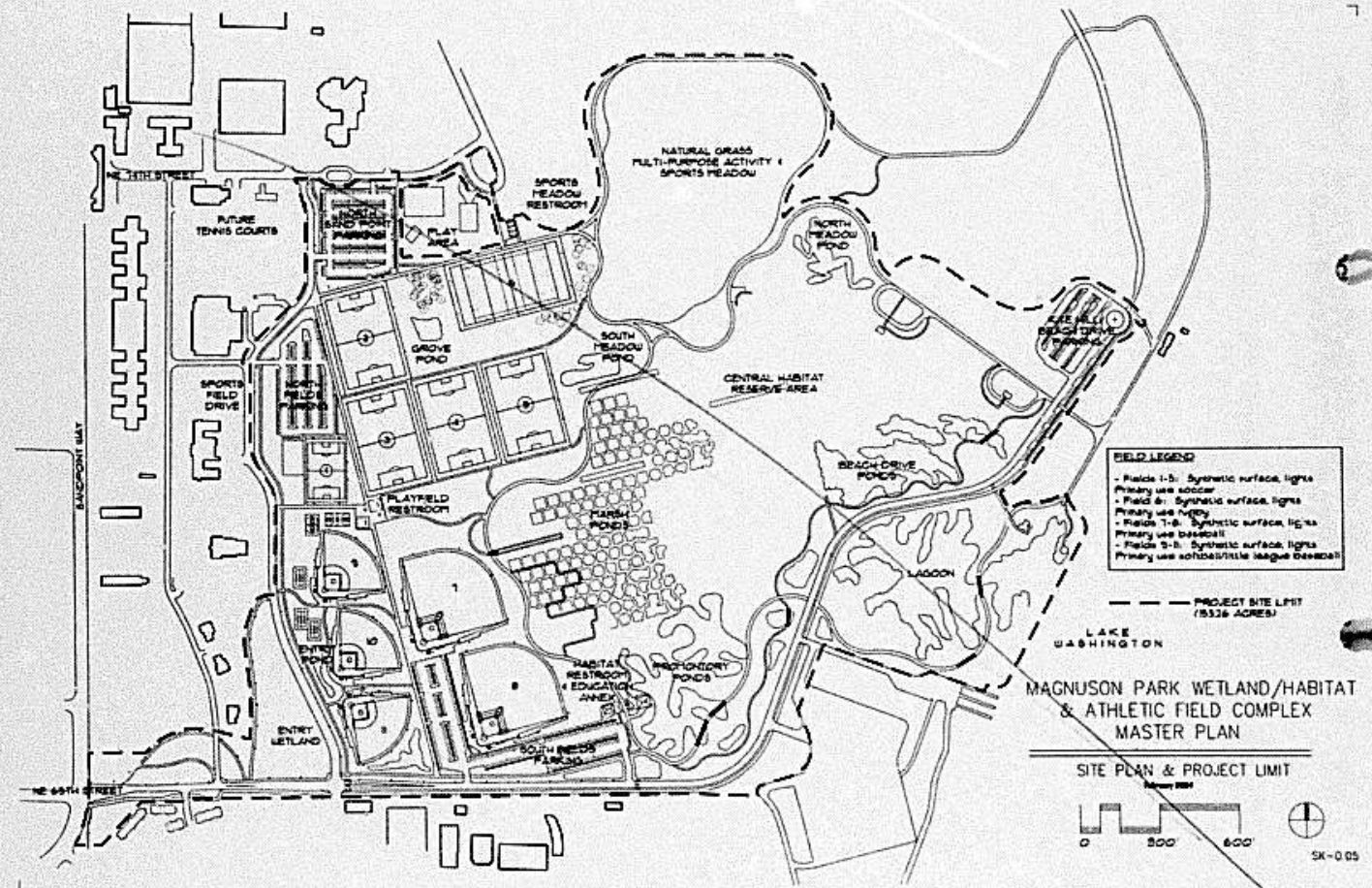
City Clerk

(Seal)

Attachment 1: Magnuson Park Wetland/Habitat & Athletic Field Complex Master Plan



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ACTING
CITY
CLERK

STATE OF WASHINGTON - KING COUNTY

-55-

174197
CITY OF SEATTLE, CLERKS OFFICE

No. TITLE ONLY

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:121500-03,121505-08

121502

was published on

7/2/2004

James Pato

Subscribed and sworn to before me on

7/2/2004

JHB
Notary public for the State of Washington,
residing in Seattle



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State of Washington, King County

City of Seattle

TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on June 18, 2004, and published here by title only, will be mailed upon request, or can be accessed electronically at <http://clerk.ci.seattle.wa.us>. For further information, contact the Seattle City Clerk at 324-8344.

ORDINANCE NO. 121508

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

ORDINANCE NO. 121507

AN ORDINANCE relating to the City Light Department, accepting various easements for aerial overhang electrical distribution rights in King County, Washington; and placing said easements under the jurisdiction of the City Light Department.

ORDINANCE NO. 121506

AN ORDINANCE relating to the City Light Department, accepting aerial overhang easements for the construction, operation and maintenance of its electrical distribution system and placing said easements under the jurisdiction of the City Light Department.

ORDINANCE NO. 121505

AN ORDINANCE relating to the Cedar River Watershed; accepting four deeds to certain real property in Section 23, Township 22 North, Range 7 East, W.M., in King County, Washington; declaring as surplus certain easement rights with respect to said real property; and authorizing the release of said easement rights.

ORDINANCE NO. 121504

AN ORDINANCE relating to Seattle City Light capital projects funded through the 2004 Capital Improvement Program, removing restrictions that limit spending of appropriations on the Consolidated Customer Service System Project.

ORDINANCE NO. 121501

AN ORDINANCE relating to indigent public defense services.

ORDINANCE NO. 121500

AN ORDINANCE approving the horizontal and vertical alignment and locations of the monorail guideway, monorail transit station, and monorail operations center for the Seattle Popular Monorail Authority's Green Line monorail transit system in the City of Seattle.

ORDINANCE NO. 121503

AN ORDINANCE approving a Master Plan for the development of wetlands and wildlife habitat and an athletic field complex at Magnuson Park; superceding Resolutions 30063 and 30233 as they pertain to the wetland and wildlife habitat and athletic field complex; and authorizing expenditure of appropriations in the 2004 Adopted Budget for athletic field renovation and wetlands development projects at Magnuson Park.

Publication ordered by JUDITH PIPPIN,
City Clerk.

Date of publication in the Seattle Daily
Journal of Commerce, July 7, 2004.

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