Ordinance No. __/2 14 18

AN ORDINANCE relating to security from terrorism; authorizing increases to existing appropriations under Urban Areas Security Initiative (UASI) Grant Program I and II in the 2004 Budget; accepting money when received; adding positions; and amending the 2004-2009 Adopted Capital Improvement Program; all by a three-fourths vote of the City Council.

CF No. _____

Council Vote:		
To: (committee)		
committee)		
Committee) Government Affairs & Labor		

The City of Sea Council Bill/Ordi			
	Com	nmittee Actio	on:
m/s/P 3-0 (JD,			
3-8-04- Hol			
3-15-04 Pass	ed 9-0	•	
This file is complete and re	eady for presental	tion to Full Council.	Cor
Law Department			
Law Dept. Review	OMP Review	City Clerk Review	

4.	Council Bill/Ordinance sponsored by:
	Council Bill/Ordinance sponsored by:
	Committee Action:
	m/s/P 3-0 (ND, NC, DD) By Gout. Offeins and Labor Comm.
	3-8-04- Hold one week
	3-15-04 Passed 9-0
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Diane Miller SPD UASI Grant Date: February 4, 2004 version #7

ORDINANCE 121418

AN ORDINANCE relating to security from terrorism; authorizing increases to existing appropriations under Urban Areas Security Initiative (UASI) Grant Program I and II in the 2004 Budget; accepting money when received; adding positions; and amending the 2004-2009 Adopted Capital Improvement Program; all by a three-fourths vote of the City Council.

WHEREAS, Ordinance 121283 adopted by the City Council on September 22, 2003 authorized the Police Department to execute an agreement with the Department of Homeland Security (DHS) for the receipt of grant funds under Urban Areas Security Initiative (UASI) Grant Program I and further authorized the Police Department to apply for an initial allocation of \$1,597,300 and appropriate same from the funds outlined in the Ordinance; and

WHEREAS, Ordinance 121283 adopted by the City Council on September 22, 2003 authorized the Police Department to execute an agreement to partner with the State of Washington, King County, and other local jurisdictions to participate in UASI Grant Program II and receive funding from the state to increase the capacity of the Seattle urban area to prevent, respond to, and recover from threats or acts of terrorism, and further authorized the Police Department to apply for an initial allocation of \$150,000 and appropriate same from the funds outlined in the Ordinance; and

WHEREAS, the projects funded by this grant program were identified using a thorough process that involved operations staff from seven City departments; including the Fire Department, Police Department, Department of Information Technology, Seattle Department of Transportation, Seattle City Light, Seattle Public Utilities, and Seattle-King County Public Health; and

NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The funds authorized in Ordinance 121283, when received, are hereby accepted and shall be deposited in the funds named as follows:

UASI Grant Program 1							
Fund	Department	Budget Control Level	Amount				
Information Technology Operating Fund (50410)	DoIT	Technology Infrastructure D33	\$450,000				



Diane Miller SPD UASI Grant Date: February 4, 2004 Version #7

Dept of Planning &		Construction Permit Services	
Development (15700)	DPD	U2300	\$86,000
		Finance & Administration—	
Light Fund (41000)	City Light	O&M Budget SCL500	\$220,000
General Subfund (00100)	Fire	Operations F3000	\$271,400
General Subfund (00100)	Fire	Resource Management F1000	\$3,790,000
General Subfund (00100)	Police	Chief of Police Program P1000	\$4,416,300
Water Fund (43000)	Public Utilities	Other Operating Budget N400B	\$290,000
Water Fund (43000)	Public Utilities	Water Quality C140B	\$80,000
		Sub-Total:	\$9,603,700
UASI Grant Program II	,		
Information Technology			
Operating Fund (50410)	DoIT	Technology Infrastructure D33	\$3,605,000
Cumulative Reserve			
Subfund Unrestricted		Campus-wide Improvements &	
Subaccount (00164)	Seattle Center	Repairs S03P01	\$600,000
		Finance & Administration—	
Light Fund (41000)	City Light	O&M Budget SCL500	\$540,000
Transportation Operating			
Fund (10310)	SDOT	Structure Management 18004	\$500,000
Transportation Operating			
Fund (10310)	SDOT	Traffic Management 18005	\$645,000
General Subfund (00100)	Fire	Operations F3000	\$700,000
General Subfund (00100)	Fire	Resource Management F1000	\$1,460,000
General Subfund (00100)	Police	Chief of Police Program P1000	\$2,183,134
Water Fund (43000)	Public Utilities	Water Quality C140B	\$400,000

CLERK

Diane Miller SPD UASI Grant Date: February 4, 2004 version #7

Sub-Total:	\$10,633,134
Total:	\$20,236,834

Section 2. To carry out purposes of the grant agreements authorized by Ordinance 121283, and contingent upon the execution of those agreements, the appropriations for the following in the 2004 budget are increased as follows:

UASI Grant Prog≢am I			
Fund	Department	Budget Control Level	Amount
Information Technology Operating Fund (50410)	DoIT	Technology Infrastructure D33	\$450,000
Dept of Planning & Development (15700)	DPD	Construction Permit Services U2300	\$86,000
Light Fund (41000)	City Light	Finance & Administration— O&M Budget SCL500	\$220,000
General Subfund (00100)	Fire	Operations F3000	\$271,400
General Subfund (00100)	Fire	Resource Management F1000	\$3,790,000
General Subfund (00100)	Police	Chief of Police Program P1000	\$4,416,300
Water Fund (43000)	Public Utilities	Other Operating Budget N400B	\$290,000
Water Fund (43000)	Public Utilities	Water Quality C140B	\$80,000
		Sub-Total:	\$9,603,700
UASI Grant Program II			
Information Technology			
Operating Fund (50410)	DoIT	Technology Infrastructure D33	\$3,605,000
Cumulative Reserve Subfund Unrestricted Subaccount (00164)	Seattle Center	Campus-wide Improvements & Repairs S03P01	\$600,000



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Diane Miller SPD UASI Grant Date: February 4, 2004 version #7

		Total:	\$20,092,834
		Sub-Total:	\$10,489,134
Water Fund (43000)	Public Utilities	Water Quality C140B	\$400,000
General Subfund (00100)	Police	Chief of Police Program P1000	\$2,039,134
General Subfund (00100)	Fire	Resource Management F1000	\$1,460,000
General Subrund (00100)	Fire	Operations F3000	\$700,000
Transportation Operating Fund (10310)	SDOT	Traffic Management 18005	\$645,000
Transportation Operating Fund (10310)	SDOT	Structure Management 18004	\$500,000
Light Fund (41000)	City Light	Finance & Administration— O&M Budget SCL500	\$540,000

Section 3. In accordance with RCW 35.32A.060, by reason of the facts above stated, the foregoing appropriations are made to meet actual necessary expenditures of the City for which insufficient appropriations have been made due to causes which could not reasonably have been foreseen at the time of the making of the 2004 Budget. Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

Section 4. To provide personnel resources to handle the additional workload as a result of the agreements authorized by Ordinance 121283, the following positions are created in the Police Department and in City Light.



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Diane Miller SPD UASI Grant Date: February 4, 2004 version #7

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Department	Position	# of Positions	Type
Police	Planning & Development Specialist II	1	Full
City Light	Strategic Advisor III	1	Full

The Chief of Police and Director of City Light are authorized to fill the same subject to personnel laws and rules.

Section 5. The City intends that when grant funding is no longer available, the Planning & Development Specialist II position will be abrogated. The City intends that in 2005, the cost of the Strategic Advisor III position will be absorbed in the annual operating budget of City Light.

Section 6. The description of the General Site Improvements Project #S0305 in the 2004-2009 Adopted Capital Improvement Program for the Seattle Center is amended as follows:

This project improves the safety, security, facility integrity, and visitor experience on the Seattle Center campus. Work completed in 2003 included installation of security bollards at two campus entry points. Work planned for 2004 includes installation of automatic bollards at additional entry points to the campus, installation of decorative security bollards at the perimeter of the campus, and lighting improvements around the campus.

Section 7. The Technology Infrastructure Security Enhancements and Seattle Urban Area Communications Interoperability projects are established in the 2004-2009 Adopted Capital Improvement Program as described in Attachment 1 to this ordinance.

Section 8. Any act consistent with the authority but prior to the effective date of this ordinance is hereby ratified and confirmed.

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ACTING CITY CLERK

	Diane Miller SPD UASI Grant Date: February 4, 2004 version #7
1	Section 9. This ordinance shall take effect and be in force thirty (30) days from and after
2	its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days
3	after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.
4	
5	Passed by a three-fourths vote of all the members of the City Council the 15 th day of
6	
7	monch, 2004, and signed by me in open session in authentication of its passage this 15x4
8	day of manch, 2004.
9	0. 0
10	President Of the City Council
11	19. So had a
12 13	Approved by me this day of 2004
14	Gregory J. Nickels, Mayor
15	Filed by me this 19th day of May 2004.
16	Joseph & Pippin
17	City Clerk
18	(Seal)
19	
20	Attachment 1: Capital Improvement Program Project Descriptions
21	
22	
23	
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City of Seattle

Gregory J. Nickels, Mayor

Office of the Mayor

February 10, 2004

Honorable Jan Drago, President Seattle City Council City Hall, 2nd Floor

Dear Council President Drago:

According to analyses conducted by the federal government, Seattle faces one of the highest risks for terrorist attack due, in great part, to the critical assets that lie within its urban area and the density of population in areas near potential terrorist targets. With this in mind, I made a commitment to work toward making Seattle the most prepared city in America. My strategy to accomplish this goal was presented to the City Council in December 2003. The attached proposed Council Bill will appropriate \$20,236,834 in federal homeland security resources that were awarded under the Urban Areas Security Initiative (UASI) Grant Programs 1 & 2 to implement projects that will further the City's preparedness strategies.

Seattle is one of seven cities awarded funding under UASI 1, and one of thirty cities funded under UASI 2. Ordinance 121283, passed by the City Council on September 22, 2003, authorized the Police Department to apply for funding from these grants. That ordinance further appropriated an initial allocation of funding to City departments for immediate resource needs pertaining to conducting vulnerability assessments and providing urgently needed equipment. The funding package set forth in this legislation reflects a multi-disciplinary approach that recognizes the need for prevention, protection, and response capability. Months of work by City departments and our urban area partners have resulted in assessments of our risk, a strategy to respond to those risks, and a budget plan that implements that strategy. In addition to providing necessary equipment and training for our first responders in the Police and Fire Departments, the package provides equipment, training, and infrastructure protection for the Department of Information Technology (DoIT), Seattle Department of Transportation, Seattle City Light, Seattle Public Utilities, Seattle Center, the Department of Planning and Development, Seattle-King County Public Health, and the City's partners at the Washington Department of Transportation and the University of Washington. Furthermore, resources for a project to connect electronic communications among Emergency Operations Centers in Seattle, King County, Pierce County, Snohomish County and the State of Washington are appropriated to DoIT, which will manage the multi-jurisdictional project.

The training, equipment, and infrastructure protection in this funding package are vital to advancing Seattle as the most prepared city in America. Thank you for your consideration of this legislation. Should you have questions, please contact Dave Chavez at 206-386-0057.

GREG NICKELS Mayor of Seattle

cc: Honorable Members of the Seattle City Council

600 Fourth Avenue, 7th Floor, P.O. Box 94749, Seattle, WA 98124-4747

Tel: (206) 684-4000, TDD: (206) 684-8811 Fax: (206) 684-5360, E:mail: mayors.office@seatle.gov

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Technology Infrastructure Security Enhancements Program: Technology Engineering and Project Management

Type: New Investment Project ID: UASI04

Start Date: 1st Quarter 2004 End Date: 4th Quarter 2005

Location: Various

This project provides for the planning, repair, construction and modification of various improvements to the City's data and communications infrastructure. The federal government's Urban Area Security Grant will fund this project.

Fund Source	LTD	2003	2004	2005	2006	2007	2008	2009	Total
Information Technology Fund			1,541	514					
TOTAL FUNDS			1,541	514					
O&M Casts (Savinas)									

Seattle Urban Area Communications Interoperability

Start Date: 1st Quarter 2004 End Date: 4th Quarter 2004 Program: Technology Engineering and Project Management Type: New Investment
Project ID: UACOMM04

Location: Various

This project provides for secure communications interoperability for emergency operations centers, elected officials, and senior executives in the Seattle Urban Area. Video conferencing, two-way radio, telephone, data communications, satellite telephone and secure telephone technology will all be implemented to enable interoperability. The federal government's Urban Area Security Initiative grant will fund this project.

Fund Source	LTD	2003	2004	2005	2006	2007	2008	2009	Total
Information Technology Fund			2,000						
TOTAL FUNDS			2,000						
O&M Costs (Savings)									

Attachment 1 to SPD UASI Ordinance



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Diane Miller February 4, 2004 UASI Ordinance Version #3

Form revised December 30, 2003

FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	DOF Analyst/Phone:
Police	Dave Chavez/386-0057	Doug Carey/684-8067

Legislation Title:

AN ORDINANCE relating to security from terrorism; authorizing increases to existing appropriations under Urban Areas Security Initiative (UASI) Grant Program I and II in the 2004 Budget; accepting money when received; adding positions; and amending the 2004-2009 Adopted Capital Improvement Program; all by a three-fourths vote of the City Council.

- Summary of the Legislation: This legislation increases existing Budget Control
 Level appropriations to City Departments to carry out the purpose of grant agreements
 authorized by Ordinance 121283, and adds two positions. In addition, the legislation
 amends the 2004-2009 Adopted CIP by adding two projects, and amending an
 existing description of a third project.
- Background: Seattle is one of seven cities that were awarded funding under UASI Grant Program I, and one of 30 cities awarded funding under UASI Grant Program II. Ordinance 121283, passed by the City Council on September 22, 2003, authorized the Police Department to apply for funding from these grants. That ordinance further appropriated an initial allocation of funding in the amount of \$1,597,300 under UASI I and \$150,000 under UASI II, for immediate needs of conducting vulnerability assessments and providing urgently needed equipment to City departments.

The projects to be implemented with the funds will further the City's strategy for preparedness by appropriating \$20,236,834 in federal homeland security resources that were awarded under the UASI Grant Programs I and II. In addition to providing necessary equipment and training for first responders in the Police and Fire Departments, the package provides equipment, training and infrastructure protection for the Department of Information Technology (DoIT), Seattle Department of Transportation, Seattle City Light, Seattle Public Utilities, Seattle Center, the Department of Planning and Development, Seattle-King County Public Health, and the City's partners at the Washington Department of Transportation and the University of Washington. Furthermore, resources for a project to connect electronic communications among Emergency Operations Centers in Seattle, the State of Washington, and King, Pierce, and Snohomish Counties are appropriated to DoIT, which will manage the multi-jurisdictional project.

ACTING CITY CLERK

Please check one of the following:

This legislation does not have any financial implications.

X This legislation has financial implications. Appropriations:

UASI Grant Program I Fund Name and Number	Department	Budget Control Level	2004 Appropriation	2005 Anticipated Appropriation	
Information Technology Operating Fund (50410)	DoIT	Technology Infrastructure D33	\$450,000	\$0	
Dept of Planning & Development (15700)	DPD	Construction Permit Services U2300	\$86,000	\$0	
Light Fund (41000)	City Light	Finance and Administration – O&M Budget SCL500	\$220,000	\$0	
General Subfund (00100)	Fire	Operations F3000	\$271,400	\$0	
General Subfund (00100)	Fire	Resource Management F1000	\$3,790,000	\$0	
General Subfund (00100)	Police	Chief of Police Program P1000	\$4,416,300	\$0	
Water Fund (43000)	Public Utilities	Other Operating Budget N400B	\$290,000	\$0	
Water Fund (43000)	Public Utilities	Water Quality C140B	\$80,000	\$0	
		Sub-Total:	\$9,603,700	\$0	
UASI Grant Program II					
Information Technology Operating Fund (50410)	DoIT	Technology Infrastructure D33	\$3,605,000	\$0	
Cumulative Reserve Subfund Unrestricted Subaccount (00164)	Seattle Center	Campus-wide Improvements & Repairs S03P01	\$600,000	\$0	
Light Fund (41000)	City Light	Finance and Administration – O&M Budget SCL506	\$540,000	\$0	
Transportation Operating Fund (10310)	SDOT	Structure Management 18004	\$500,000	\$0	
Transportation Operating Fund (10310)	SDOT	Traffic Management 18005	\$645,000	\$0	



		Total:	\$20,092,834	\$0
		Sub-Total:	\$10,489,134	\$0
Water Fund (43000)	Public Utilities	Water Quality C140B	\$400,000	\$0
General Subfund (00100)	Police	Chief of Police Program P1000	\$2,039,134	\$0
General Subfund (00100)		Resource Management F1000	\$1,460,000	\$0
General Subfund (00100)	Fire	Operations F3000	\$700,000	\$0

Notes: With respect to the information in the "2005 Anticipated Appropriation" column, ordinances implementing subsequent UASI grants may appropriate resources for additional equipment, training or electronic communication systems similar or identical to those appropriated in this Council Bill, but those decisions have not yet been made. Additional appropriations from UASI I and II will be made only under two circumstances: 1) if the Department of Homeland Security disqualifies proposed spending, or 2) if the City chooses to reallocate resources in the event that any project is anticipated to be unable to meet the grant requirement to obligate resources by mid-2005.

Anticipated Revenue/Reimbursement: Resulting From This Legislation:

UASI Grant Program I				
Fund Name and Number	Department	Revenue Source	2004 Revenue	2005 Revenue
Information Technology Operating Fund (50410)	DoIT	DHS	\$450,000	\$0
Dept of Planning & Development (15700)	DPD	DHS	\$86,000	\$0
Light Fund (41000)	City Light	DHS	\$220,000	\$0
General Subfund (00100)	Fire	DHS	\$4,061,400	\$0
General Subfund (00100)	Police	DHS	\$4,416,300	\$0
Water Fund (43000)	Public Utilities	DHS	\$370,900	\$0
		Sub-Total:	\$9,603,700	\$0
UASI Grant Program II				
Information Technology Operating Fund (50410)	DoIT	DHS	\$3,605,000	\$0
Cumulative Reserve Subfund Unrestricted Subaccount (00164)	Seattle Center	DHS	\$600,000	\$0
Light Fund (41000)	City Light	DHS	\$540,000	\$0



		Total:	\$20,236,834	\$0
		Sub-Total:	\$10,633,134	\$0
Water Fund (43000)	Public Utilities	DHS	\$400,000	\$0
General Subfund (00100)	Police	DHS	\$2,183,134	\$0
General Subfund (00100)	Fire	DHS	\$2,160,000	\$0
Transportation Operating Fund (10310)	SDOT	DHS	\$1,145,000	\$0

Notes: This ordinance is depositing \$144,000 in the General Fund to reimburse for expenses incurred by the Police Department in 2003 for two time periods (February 2003 and May 2003) that are eligible for Orange Alert Overtime reimbursement from DHS. Because the \$144,000 is reimbursement for previous expenditure of City funds, there is no associated increase to appropriation or expenditure authority for this amount.

<u>Total Regular Positions Created Or Abrogated Through This Legislation, Including FTE Impact:</u>

Position Title and Department*	Fund Name	Fund Number	Part- Time/ Full Time	2004 Positions	2004 FTE	2005 Positions*	2005 FTE**
Planning & Development Specialist II/Police	General Subfund	00100	Full	1	1	1	1
Strategic Advisor III/City Light	Light Fund	41000	Full	1	1	1	1
TOTAL				2	2	2	2

<u>Do positions sunset in the future?</u> The City intends that when grant funding is no longer available, the Planning & Development Specialist II position will be abrogated. The City intends in 2005, the cost of the Strategic Advisor III position will be absorbed in the annual operating budget of City Light.

Spending/Cash Flow:

UASI Grant Program I						
Fund Name and Number	Department	Budget Control Level	2004 Expenditures	2005 Anticipated Expenditures		
Information Technology Operating Fund (50410)	DoIT	Technology Infrastructure D33	\$450,000	\$0		
Dept of Planning & Development (15700)	DPD	Construction Permit Services U2300	\$86,000	\$0		
Light Fund (41000)	City Light	Finance and Administration –	\$220,000	SC		



		Total:	\$16,925,680	\$3,167,154
		Sub-Total:	\$9,120,159	\$1,368,975
Water Fund (43000)	Public Utilities	Water Quality C140B	\$400,000	\$0
General Subfund (00100)	Police	Chief of Police Program P1000	\$1,799,534	\$239,600
General Subfund (00100)	Fire	Resource Management F1000	\$1,460,000	\$0
General Subfund (00100)	Fire	Operations F3000	\$630,000	\$70,000
Transportation Operating Fund (10310)	SDOT	Traffic Management 18005	\$545,000	\$100,000
Transportation Operating Fund (10310)	SDOT	Structure Management 18004	\$300,000	\$200,000
Light Fund (41000)	City Light	Finance and Administration – O&M Budget SCL500	\$540,000	\$0
Cumulative Reserve Subfund Unrestricted Subaccount (00164)	Seattle Center	Campus-wide Improvements & Repairs S03P01	\$600,000	\$0
UASI Grant Program II Information Technology Operating Fund (50410)	DoIT	Technology Infrastructure D33	\$2,845,625	\$759,375
UASI Count Business II	1	Sub-Total:	37,003,321	31,770,177
Water Fund (43000)	Public Utilities		\$80,000 \$7,805,521	\$0 \$1,798,179
Water Fund (43000)	Public Utilities	Other Operating Budget N400B	\$215,000	\$75,000
General Subfund (00100)		Chief of Police Program P1000	\$2,823,121	\$1,593,179
General Subfund (00100)	Fire	Resource Management F1000	\$3,660,000	\$130,000
General Subfund (00100)	Fire	Operations F3000	\$271,400	\$0
		O&M Budget SCL500		

Notes:

What is the financial cost of not implementing the legislation? The costs to the City of not implementing the legislation include the loss of remaining funding that



has been made available to the City under UASI Grant Programs I and II, and therefore, loss of funding to improve the City's overall ability to prevent, respond to, and recover from threats or acts of terrorism. In addition, not implementing this legislation would likely result in the City of Seattle and contiguous jurisdictions being ineligible to receive additional funding that is expected to be made available under additional phases of the UASI Grant Program in future years.

- What are the possible alternatives to the legislation that could achieve the same
 or similar objectives? The only possible alternative would be to use scarce City
 resources to provide urban area security equipment, training and infrastructure
 protection, and to implement other elements of the urban area homeland security
 strategy that was authorized by Ordinance 121283.
- Is the legislation subject to public hearing requirements: No
- Other Issues: There will be ongoing costs associated with the maintenance and operation of new computer applications and communication systems being developed by DoIT for several City departments. Police and Fire will have ongoing maintenance costs associated with new vehicles purchased with grant funds. City Light will have ongoing costs associated with the Strategic Advisor III position that will be absorbed in City Light's annual operating budget beginning in 2005. Additional ongoing costs for specific City departments will be identified in the next few months, as departments develop baseline budgets for the 2005-2006 biennium.



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STATE OF WASHINGTON - KING COUNTY

--SS

CITY OF SEATTLE, CLERKS OFFICE

No. ORDINANCES TITLE ONLY

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:121416,418,419&421 (21418)

was published on

3/29/2004

HOTARY WAST RUPICATION

el Dine

Subscribed and sworn to before me on

Notary public for the State of Washington,

Notary public for the State of Washington residing in Seattle

State of Washington, King County

City of Seattle

TITLE-ONLY PUBLICATION

ORDINANCE NO. 121418

ing to security from terrorism; authorizing increases to existing far Areas Security Initiative (UASI) Grant Program I and II in the whole when received, adding positions; and arrending the 2004-200e in Program, all by a three fourths vote of the City Council.

ORDINANCE NO. 121416

to the City Light Department; authors Interruptibility Contracts with

Exhibit A - Rezone Map

