

Ordinance No. 121010

Council Bill No. 114408

The City of Seattle
Council Bill/Ordinance

AN ORDINANCE relating to the Department of Parks and Recreation, correcting certain errors in the previously adopted 2003 and 2004 fee schedule and establishing a new 2003 and 2004 fee schedule, for the use of park properties and other park and recreation facilities and services; superceding previous park and recreation fee schedules; and amending Section 18.28.010 of the Seattle Municipal Code.

CF No. _____

12-02-02 Passed

Date Introduced: <u>NOV 25 2002</u>		
Date 1st Referred: <u>NOV 25 2002</u>	To: (committee)	<u>FULL COUNCIL</u>
Date Re - Referred:	To: (committee)	
Date Re - Referred:	To: (committee)	
Date of Final Passage: <u>12-02-02</u>	Full Council Vote:	<u>9-0</u>
Date Presented to Mayor: <u>12-02-02</u>	Date Approved:	<u>[Signature]</u>
Date Returned to City Clerk: <u>[Signature]</u>	Date Published:	T.O. _____ F.T. <input checked="" type="checkbox"/>
Date Vetted by Mayor:	Date Veto Published:	
Date Passed Over Veto:	Veto Sustained:	

This file is complete and ready

Law Department

Law Dept. Review

The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by: _____

DRAGO

Councilmember

Committee Action:

12-02-02 Passed 9-0

This file is complete and ready for presentation to Full Council.

Committee: _____

(initials/date)

Law Department

Law Dept. Review

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Review

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City Clerk
Review

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ORDINANCE 121010

1
2 AN ORDINANCE relating to the Department of Parks and Recreation, correcting certain errors in the previously
3 adopted 2003 and 2004 fee schedule and establishing a new 2003 and 2004 fee schedule, for the use of
4 park properties and other park and recreation facilities and services; superceding previous park and
5 recreation fee schedules; and amending Section 18.28.010 of the Seattle Municipal Code.

6 WHEREAS, on Monday, November 18, 2002, the Seattle City Council passed C.B.114360, which established a
7 2003 and 2004 fee schedule for the use of park properties and other park and recreation facilities and
8 services; superceded previous park and recreation fee schedules; and amended Section 18.28.010 of the
9 Seattle Municipal Code; and

10 WHEREAS, the fee schedule attached to C.B. 114360 as Exhibit 1 contained certain errors; and

11 WHEREAS, the Council wishes to correct those errors, and adopt a corrected 2003 and 2004 Department of Parks
12 and Recreation fee schedule; NOW THEREFORE,

13 BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

14 Section 1. Effective January 1, 2003, Section 18.28.010 of the Seattle Municipal Code (as last amended
15 by the ordinance introduced as C.B. 114360) is further amended as follows:

16 **18.28.010 Fee Schedule Established.**

17 The Superintendent of Parks and Recreation is authorized to charge the fees substantially in the form set
18 forth in the fee schedule attached as Exhibit 1 to Council Bill ((_____)) 114408 and entitled "Seattle
19 Department of Parks and Recreation Fee Schedule, 2003-2004 Fees and Charges" for all uses of Department of
20 Parks and Recreation facilities identified therein. The Superintendent is also authorized to waive or reduce such
21 fees, establish experimental rates, and engage in special promotional and marketing activities described in Exhibit
22 1 as conditioned in Sections 18.28.020 through 18.28.040 hereof. This 2003 and 2004 fee schedule supersedes all
23 prior fee schedules to the extent inconsistent therewith. All fees shall remain in effect unless they are repealed or
24 amended by ordinance.

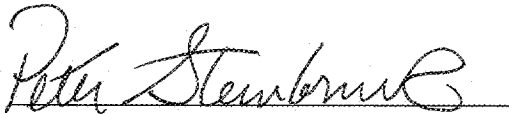
Section 2. The provisions of this ordinance and of Exhibit 1 are declared to be separate and severable. If
one or more of the provisions of this ordinance or of Exhibit 1 shall be declared by any court of competent
jurisdiction to be contrary to law, then such provision or provisions shall be null and void and severed from the
rest of the ordinance or from Exhibit 1, and all other provisions shall remain valid and enforceable.



1 Section 3. Any act consistent with the authority and prior to the effective date of this ordinance is hereby
2 ratified and confirmed.

3 Section 4. This ordinance shall take effect and be in force thirty (30) days from and after its approval by
4 the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take
5 effect as provided by Municipal Code Section 1.04.020.

6 Passed by the City Council the 2nd day of December, 2002, and signed by me in open session
7 in authentication of its passage this 2nd day of December 2002

8 

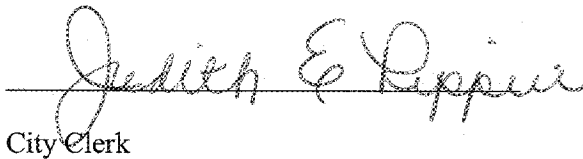
9 President _____ of the City Council

10
11 Approved by me this 2 day of December, 2002.

12 

13 Mayor

14
15 Filed by me this 4th day of December, 2002

16 

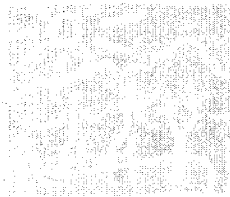
17 City Clerk

18
19
20 (SEAL)

21
22 **Exhibit 1: Seattle Parks and Recreation 2003-2004 Fees and Charges**



**SEATTLE
DEPARTMENT OF
PARKS AND RECREATION
FEE SCHEDULE**



2003-2004

FEES AND CHARGES

2003 RATES EFFECTIVE JANUARY 1, 2003

2004 RATES EFFECTIVE JANUARY 2, 2004

ORDINANCE _____

ATTENTION: All fees include taxes where applicable, unless otherwise indicated. MasterCard, Visa and American Express credit cards are accepted at selected facilities as a form of payment for the 2003-2004 Fees and Charges.

NOTE: Call 684-4075 for additional information where phone numbers are not provided in this document. The Seattle Department of Parks and Recreation website also provides complete fee information at <http://www.ci.seattle.wa.us/parks/>.



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Seattle Department of Parks and Recreation
2003-2004 Fees and Charges
Ordinance Exhibit 1, Version 4, November 20, 2002 (JHT)



DEPARTMENT OF PARKS AND RECREATION FEES AND CHARGES

AUTHORITY AND GENERAL PROVISIONS

- **Authority**

Fees and charges are necessary to provide financial support to the Department of Parks and Recreation (the Department) for the operation and maintenance of programs, facilities and park grounds. The revenue generated by these fees constitutes only a portion of funds required for operating and maintaining the Park System. All fees collected from park and recreation activities and concessions are used exclusively for the Park System, as these funds are deposited in the Park and Recreation Fund, not the City General Fund.

Fees and charges are proposed each year by the Department as a part of the annual budget process. Both the Mayor and City Council review and, by ordinance, authorize the Department to collect these fees and charges.

- **General Provisions**

The Superintendent of the Department of Parks and Recreation is authorized to establish a fee for requested uses not included in this schedule, keeping the Mayor and the City Council advised thereof. The Superintendent of the Department of Parks and Recreation is authorized to revise or waive any of the attached fees when it is in the public interest, or where it is required to avoid infringing on the first amendment freedom guaranteed by the United States Constitution or the Washington State Constitution. The fees are subject to change as a result of revisions to Washington State taxes, City taxes or due to other unforeseen events.

The Superintendent of the Department of Parks and Recreation is authorized to approve variances to the fee schedule for special promotional and marketing activities to enhance Departmental programs. These include, but are not limited to, use of 2 for 1 coupons, 50% discount coupons and free admission days for children. These types of activities may occur at various Department facilities throughout the year.

The Superintendent of the Department of Parks and Recreation is authorized to approve the free use of Department facilities by the Associated Recreation Council, recognized recreation advisory councils, and other organizations that are open to the public, that further Department goals and programs, and that apply any proceeds to Park and Recreation services.

In addition to the fees and charges identified herein, the user may be required to pay any additional Department costs resulting from such use, and to pay a reasonable portion of the City's costs for traffic control and police services when the user's event requires them.





ADMISSION FEES

GOLF COURSES

- **Interbay, Jackson, Jefferson and West Seattle Golf Courses**

All greens fees and all other golf facility or service fees (including, but not limited to, driving range, carts, cars, play cards, lessons, and room rentals) will be established by Municipal Golf of Seattle, Inc. (MGS), consistent with and subject to the contract between MGS, Inc. and the Department as authorized in Ordinance 117663. Golf program fees will be prominently posted at all times in each clubhouse. Call the following for further information:

Interbay	285-2200
Jackson	363-4747
Jefferson	762-4513
West Seattle	935-5187

- **Green Lake Pitch & Putt**

Green Lake Pitch & Putt is operated through a Concessions Contract. Therefore, fees for participation at this facility are not governed through City Ordinance. You may contact Green Lake Pitch & Putt, or the Contract Business Resources unit of the Department of Parks and Recreation, to obtain specific information related to this facility. Call 632-2280 for further information.



JAPANESE GARDEN (Arboretum)

• **Admission Fees**

2003	2004	
\$3.00	\$3.00	Adult (19-64)
\$2.00	\$2.00	Youth (6-18) College/University students (with valid ID) Senior (65 & over)
FREE	FREE	Children (0-5)

• **Public/Private School Group Rate for Grades K through 12**

School Group Rates are for students only, and do not include Adult fees. Group rates are not extended to colleges, universities, or day-care facilities. Organized groups of children attending an educational institution with grades K through 12 are entitled to this group fee during the regular school year, if advance reservations are made (a minimum of two weeks notice is required for advanced reservations).

One responsible adult who has paid the admission fee is required for every group of students, as indicated in the following ratios:

1:5 for grades K – 2 2:24 for grades 7 – 8
 1:10 for grades 3 – 6 1:24 for grades 9 - 12

2003	2004	
\$10.50	\$10.50	Group size 1-24 students
\$5.50	\$5.50	Add for each added group sized between 1 and 12 students

• **Annual Pass**

Annual Family Passes include unlimited admission for all members of an immediate family living in the same household, defined as two adults (parents or guardians) and their children. Individual Annual passes include unlimited admission for the person whose name appears on the pass.

2003	2004	Annual passes are valid for 12 months from date of purchase
\$15.00	\$15.00	Annual Pass, Individual
\$25.00	\$25.00	Annual Pass, Family

• **Guided Tours**

The Japanese Garden Advisory Council, in cooperation with Unit 86 of the Arboretum Foundation, provides sponsor guided tours of the Garden. Fees are established by the Advisory Council and may be obtained by calling 684-4725.



SEATTLE AQUARIUM

- **Admissions Fees**

2003	2004	
\$11.00	\$11.50	Youth/Adult/Senior (13 & over)
\$7.00	\$7.50	Youth (6-12)
\$5.00	\$5.25	Child (3-5)
FREE	FREE	Child (0-2)

- **School Groups**

2003	2004	
\$6.00	\$6.25	Youth/Adult/Senior (13 & over) Youth (6-12)
\$5.00	\$5.25	Child (3-5)
FREE	FREE	Child (0-2)

- **Aquarium Memberships**

2003	2004	Annual Memberships expire one year from date of issue
\$55.00	\$55.00	Family
\$45.00	\$45.00	Individual

- **Aquarium Rentals**

Aquarium exhibit areas and other rooms are available for group rentals and special programs. Rates are based on per person admission fees and rental requirements. Depending on the day of the week and time of year, minimum group sizes apply to these rentals, and discounts may be offered for low demand dates. A 10% surcharge may be added for peak periods.

Special or additional services, staffing or use of other rooms may require added fees. Details are available from the Aquarium scheduling office.

- **Education Program Fees**

Per person fees and/or group fees are charged for Aquarium Education Programs. These are based on the cost of materials, associated administrative costs, and applicable admission fees.

- **Discounts and other Programs**

Free admission is provided for low-income people through the distribution of admission tickets through social service agencies such as United Way per SMC 18.28.030. The Aquarium may also provide discounts for special promotional and marketing activities per SMC 18.28.020. Call the Aquarium at 386-4342 for further information.



SEATTLE TENNIS CENTER

• Indoor Court Fees

NOTE: Singles and Doubles court fees may be made available at half price for special group clinics, tournaments, or lessons for low-income youth and senior adults during off-peak times. These programs are to be determined by the Superintendent of Parks and Recreation.

2003	2004	Fees cover 1-1/4 hr court use
\$16.00	\$18.00	Singles
\$21.00	\$24.00	Doubles
-\$1.00	-\$1.00	Senior/Special Populations discount per court
\$32.00	\$35.00	Telephone Reservation Card (annual) for indoor/outdoor courts

• Outdoor Court Fees

NOTE: Call 684-4764 to make Seattle Tennis Center court reservations.

2003	2004	Fees cover 1-1/2 hr court use
\$6.00	\$6.00	Reservation Fee
\$32.00	\$35.00	Telephone Reservation Card (annual) for indoor/outdoor courts

• Non-Peak Time Public Service Play

Five percent of the total time available on a monthly basis will be allocated as low-cost or free playing time. The specific times are to be determined by the Superintendent of Parks and Recreation based on actual use and demand for the facility.

• Special Fees for Tournaments and Special Events

Charges for high volume usage of courts for tournaments and special events, as well as rates for tournament management, can be obtained by contacting the Tennis Center Senior Recreation Specialist at 684-4764. The Superintendent of Parks and Recreation determines these fees.

• Tennis Lessons

Private/Semi-Private Lessons

2003	2004	
\$43.00	\$45.00	One or Two people
\$51.00	\$51.00	Three people
\$56.00	\$56.00	Four people

Adult Group Lessons

2003	2004	Maximum of 8 people per group/camp
\$63.00	\$65.00	Groups, 6 sessions
\$80.00	\$80.00	Camps, 10 hrs/4 days

Adult Play – Instructional classes

2003	2004	
\$75.00	\$78.00	Per person fee at 4 students, 6 weeks



Junior Group Lessons

2003	2004	Ages 8-17
\$50.00	\$50.00	6 sessions
\$68.00	\$68.00	Junior Camp, 10 hrs/4 days

Junior Development Program

2003	2004	
\$50.00	\$50.00	Future Stars/Tournament Team, 6 week session (1 time per wk)
\$92.00	\$92.00	Tournament Team, 6 week session (2 times per wk)

Tiny Tots

2003	2004	
\$16.00	\$16.00	Beginning ages 4-5 (30 minutes for 6 weeks)
\$22.00	\$22.00	Beginning ages 6-7 (45 minutes for 6 weeks)
\$27.00	\$27.00	Advanced ages 6-7 (1 hour for 6 weeks)
\$32.00	\$32.00	Advanced ages 6-7 (1-1/4 hour for 6 weeks)

Competitive Flights

2003	2004	Adults & Seniors (18 & older)
\$60.00	\$62.00	Doubles (7 weeks)
\$52.00	\$54.00	Doubles (6 weeks)
\$75.00	\$78.00	Singles (7 weeks)
\$65.00	\$68.00	Singles (6 weeks)

Special Events & Equipment Rental

2003	2004	
Double court fee + 10%	Double court fee + 10%	Public Group
Double court fee + 20%	Double court fee + 20%	Private Group
\$25.00	\$25.00	Rescheduling
\$30.00	\$30.00	Ball machine rental: (Includes court fees) 1 hour
\$3.00	\$3.00	Racket Rental, per use

Senior Public Court Time

Monday, Wednesday and Friday 1:45 p.m. to 3:00 p.m.

2003	2004	Ages 65+
\$1.00	\$1.00	Per person fee May 1 through September 30
\$2.00	\$2.00	Per person fee October 1 through April 30



SWIMMING POOLS

• Recreation Swimming

2003	2004	
\$2.25	\$2.25	Youth (ages 1-18 years)
\$3.25	\$3.25	Adult (ages 19 through 64 years)
\$2.25	\$2.25	Senior Adult (65 years & older) and Special Populations
\$1.75	\$1.75	Non-profit youth (ages 1-18 years) organizations (Advance approval through application required)
\$45.00	\$45.00	Adult, Monthly unlimited personal fitness "FAST" (Fitness Aerobic Swim Ticket)
\$35.00	\$35.00	Senior Adult, Monthly unlimited personal fitness "FAST"
\$20.00	\$20.00	Discount Recreational Swim Card – (\$22.00 value)
\$1.00	\$1.00	Promotional Swim Fee (All Ages)
FREE	FREE	Children under one year of age (must be accompanied by adult)

• Fitness

2003	2004	
\$ 3.75	\$3.75	Fitness, ages 19-64 years – per lesson (Including Hydrofit, Masters, and Water Exercise)
\$ 2.50	\$2.50	Fitness, ages 65+, youth, and Special Populations – per class
\$30.00	\$30.00	Discount Fitness Swim Card – (\$33.00 value)

• Swimming Instruction

2003	2004	
\$ 4.00	\$4.00	Ages 18 & under – per ½ hr lesson with minimum of 4 students
\$2.00	\$2.00	Ages 18 & under (low income families) – per 1/2 hr lesson with minimum of 4 students
\$4.00	\$4.00	Ages 19 through 64 – per lesson with minimum of 4 students
\$4.00	\$4.00	Ages 65 & over and Special Populations – per lesson with minimum of 4 students
\$6.00	\$6.00	3 yr old Group Lessons – one to three ratio (1/2 hr)
\$75.00	\$75.00	Summer Swim League (Ages 6-17)
\$37.50	\$37.50	Summer Swim League (low income families)
\$22.00	\$22.00	Personal Instruction – one on one (30 minute lesson)
\$32.00	\$32.00	Personal Instruction – one on two (30 minute lesson)

• Special Aquatic Safety Courses

NOTE: Prices and course titles may be adjusted to correspond to curriculum modifications made by the American Red Cross. Prices include pool admission and instruction only.

2003	2004	Minimum class size is 6 students
\$35.00	\$35.00	Community Water Safety



\$100.00	\$100.00	Water Safety Instructor
\$90.00	\$90.00	Lifeguard Training Course OR Lifeguard Instructor Course
\$4.00	\$4.00	"Guard Start" Program – 1 ½ hr lesson
\$35.00	\$35.00	CPR (various) First Aid (various) Challenge Courses (various) Supplemental Training Modules (various)

• **Competitive Training and Water Polo**

NOTE: Rates also apply to Metro or Kingco League swim meets for events that do not include a Seattle Public School. Events that include a team from a Seattle Public School are covered under the Joint Use Agreement and are not charged a swim meet fee.

2003	2004	Lifeguard staff costs are additional*
\$42.00	\$42.00	Indoor Pools and Mounger Pool (5 lane maximum at Mounger) - All lanes, 25 yards
\$84.00	\$84.00	Colman Pool - 8 lanes, 50 meters

• **Rental Fees – Swimming Pools**

Where indicated (*), **additional charge for staff will apply**. Individuals and groups desiring to use swimming pools will be expected to pay the cost of staffing in addition to the rates established. Staffing costs will be determined by the Superintendent of Parks and Recreation. Staff rates will be billed at 150% on holidays.

Lockers and Other Fees

2003	2004	
\$0.25	\$0.25	Coin Operated Locker – 1/6 or 1/4 size locker
\$0.50	\$0.50	Coin Operated Locker – 1/2 size locker
\$0.50	\$0.50	Towels, each
\$1.50	\$1.50	Hydrofit Exercise Equipment
\$2.00	\$2.00	Shower use (without swimming)

Non-Commercial Indoor Pool Rentals

NOTE: Lobby rentals are part of the non-commercial pool rental (see Class C room rental rates for small rooms).

2003	2004	Lifeguard staff costs are additional*
\$50.00	\$50.00	Pool rental cost per hour
\$25.00	\$25.00	Shallow end only in bulkhead pools when deep end is in use (Evers, Madison, and Rainier Beach Pools)



Non-Commercial Indoor Pool Recreation Instructional Rental

NOTE: This category is for programs such as canoe and kayak skills training and practice.

2003	2004	Lifeguard staff costs are additional*
\$55.00	\$55.00	Pool rental cost per hour (plus \$200 refundable deposit)

Non-Commercial Outdoor Pool Rentals

2003	2004	Lifeguard staff costs are additional*
\$85.00	\$85.00	Colman Pool, per hour (exclusive use, including pool & slide)
\$100.00	\$100.00	Mounger Pool, per hour (exclusive use, including pool & slide)

Commercial Indoor Pool Instructional Rental

NOTE: This category is for instructional program rental such as Scuba, Swim Instruction, Cold Water Rescue Training, and related rentals by a commercial business.

2003	2004	Lifeguard staff costs are additional*
\$75.00	\$75.00	Pool rental cost per hour (plus \$200 refundable deposit)

Commercial, Special Events and Private Groups

NOTE: This category is for those groups desiring to have charge events at indoor pools.

2003	2004	Lifeguard staff costs are additional*
20% of event fees to be charged	20% of event fees to be charged	Negotiated on a case-by-case basis, but not to be less than 20%. (\$100.00 per hour minimum)

• **Swim Meets**

NOTE: There is an hourly flat-rate charge for competitive meets, with no additional percentage charges for the event (no percentage collected for entry fees and heat sheet sales).

Staff costs are additional.

Base Rental Fee

2003	2004	2 hour minimum rental
\$42.00	\$42.00	Per hour, when indoor pool is scheduled to be closed
\$84.00	\$84.00	Per hour, when indoor pool is scheduled to be open
\$84.00	\$84.00	Per hour at Colman Pool (8 lanes/50 meters), open or closed
\$75.00	\$75.00	Permit Application Fee (+10% of gross revenue) for all Admissions and Swim Meet Concessions (food/drink, t-shirts, goggles, etc). Additional insurance/permits may be required.

• **Special Use Fees**

2003	2004	
\$0.50	\$0.50	Swimming Pool Spa Use Fee (Southwest Pool) per person
\$1.00	\$1.00	Water Slide Use Fee per person
\$0.25	\$0.25	Swimming Pool Sauna Use Fee (Queen Anne Pool) per person
\$5.00	\$5.00	Sauna Use Fee (Queen Anne Pool) – 20 admission punch card



- **Special Provisions**

Colman and Mounger Pools: Admission fees to these facilities are charged to all persons entering pool area, even if not swimming (except parents watching children in lesson programs). Use of the pools, decks and picnic areas are part of the overall recreation opportunity; pool capacity is based on use of this area.

- **Special Programs**

Birthday Party Package

A complete birthday party package at pools includes one-hour exclusive use in a section or portion of the pool, a 30-minute party in the lobby, water recreation leadership, one spill-proof pre-packaged juice, paper products and favors. (Food items not included.)

2003	2004	
\$180.00	\$180.00	Minimum package fee – for a party of 10 children
\$8.00	\$8.00	Additional fee – per child



FACILITY RENTALS

ATHLETIC FACILITIES

- **Stadium Use**

The following sites are included in this fee structure:

Bobby Morris Playfield	Rainier Beach High School Stadium
Ingraham High School Stadium	Sealth High School Stadium
Interbay Soccer Stadium	West Seattle High School Stadium
Nathan Hale High School Stadium	

Where an admission or donation is charged (excluding entry fees), renters must pay 10% of gross receipts in addition to charges noted below.

Stadium Rentals

The type of event to be scheduled will determine the exact fees to be charged (based on the established costs):

Private Contract event	200% of established cost
Community Sponsored Adult event	100% of established cost
Non-Community Sponsored Youth event*	100% of established costs
(*includes Youth Sports Camp rentals)	
Community Sponsored Youth event	25% of established costs

NOTE: Staff supervision is required for Stadium Rentals.

Specific staffing fees (including SECURITY) will be determined by the size and complexity of the event and will be established during the permit application process.

Concession fees and use of concessions will be negotiated by site.

2003	2004	
\$500.00	\$500.00	Track and/or Field, per day
\$100.00	\$100.00	Track & Field equipment, per day
\$100.00	\$100.00	Grand Stands, per SIDE
\$15.00	\$15.00	Lights, per hour
\$20.00	\$20.00	Ticket Booth, per day
\$50.00	\$50.00	Press Box/Public Address system, per day
\$150.00	\$150.00	Locker Rooms, per day
10% of gross revenue	10% of gross revenue	Admissions/Sales – where an admission or donation is charged (excludes entry fees)
\$35.00	\$35.00	Clean up, per hour (based on negotiated time to complete)



- **Evening Recreation School Gym Rentals**

The Department of Parks and Recreation utilizes the following Seattle Public School District High School gymnasiums for the Evening Recreation programs offered through the Parks Athletics unit:

Ballard High School
Cleveland High School
Franklin High School
Ingraham High School

Rainier Beach High School
Roosevelt High School
Sealth High School
West Seattle High School

(Garfield and Nathan Hale High Schools are covered under the Parks and Recreation/Seattle Public Schools Joint Use Agreement and are not subject to this rental fee)

School Gymnasium Rentals

NOTE: Additional fees may be charged for weekend usage.

2003	2004	
\$35.00	\$35.00	Per hour (1 hour minimum) per gym floor



COMMUNITY MEETING ROOMS AND GYMNASIUMS

- “Classification” determinations

The Department charges rental fees (according to the classifications of usage) for the use of social/meeting rooms and/or kitchens and/or gymnasiums at:

- Community Centers, including: (see Appendix for telephone numbers)

	Meeting Room(s)			Kitchen		Gym	
	Small	Medium	Large	Small	Large	Small	Large
Alki	X	X	X	X			
Ballard	X	X	X	X			X
Bitter Lake	X	X	X		X		X
Bitter Lake Annex						X	
Delridge		X	X		X		X
Garfield	X	X	X		X		X
Garfield Teen Life Center	X					X	
Green Lake		X		X			X
Hiawatha		X	X	X			X
High Point	X			X			X
Jefferson		X	X		X		
Laurelhurst			X	X			
Loyal Heights	X		X	X			X
Magnolia		X	X	X			X
Meadowbrook	X	X	X		X		X
Meadowbrook Annex						X	
Miller	X	X	X		X		X
Miller Annex						X	
Montlake	X	X		X			X
Queen Anne	X	X	X	X			X
Rainier	X		X		X		(2)
Rainier Beach	X		X	X			
Ravenna Eckstein		X		X			X
South Park			X	X			X
Southwest	X	X	X		X		
Van Asselt	X			X		X	
Yesler				X		X	

- Environmental Learning Centers, including: (see Appendix for telephone numbers)

	Meeting Room(s)			Kitchen		Gym	
	Small	Medium	Large	Small	Large	Small	Large
Camp Long			X	X			
Carkeek Park	X						
Discovery Park		X		X			



• **Small Craft and Rowing & Sailing Centers, including:** *(see Appendix for telephone numbers)*

	Meeting Room(s)			Kitchen		Gym	
	Small	Medium	Large	Small	Large	Small	Large
Green Lake	X						
Mt Baker	X						

• **Specialized & Other Facilities, including:** *(see Appendix for telephone numbers)*

	Meeting Room(s)			Kitchen		Gym	
	Small	Medium	Large	Small	Large	Small	Large
Langston Hughes	X	X	X		X		
Pritchard Beach Bathhouse			X				
Other Shelter houses & Bathhouses	X	X					

Meeting room and gymnasium space is available only during times Department and Advisory Council programs are not scheduled. Uses are determined by classification A, B, or C as defined below:

Class A Use: Non-Commercial Use, for the general public, scheduled during operating hours. No admission fee, vendor fee and/or donation is requested or received.

Class A use is reserved for advertised, non-commercial, public events/meetings that are for the general public and are scheduled during hours of operation. (If scheduled outside normal community center operating hours, see Class B use.)

Class B Use: Events/meetings, open to the public, where an admission fee, vendor fee and/or donation is requested or received; or any commercial use which is open to the public.

Class B use is reserved for events/meetings that are held for the general public. The rental involves fundraising, admission fee, vendor fee, donation requested or received, or a commercial purpose for the public.

Non-profit agencies holding an event serving youth, seniors, the disabled or low-income populations.

A non-profit agency sponsored event/meeting for youth, seniors, and the disabled or low-income populations in the City of Seattle, which may be open or closed to the general public with an admission fee.

Any Class A use scheduled outside of regular operating hours.

Class C Use: Closed to the general public.

Class C use is reserved for events/meetings where the general public is not invited. Admission fees may be collected and donations may be received. Examples are private children's birthday parties, seminars, workshops, etc.

NOTE: *An event will be considered advertised if it has been announced in the local paper, through mass mailing, radio announcements, posters throughout the community, posted in or distributed through the community center.*



• **Hourly Room and Gymnasium Rental Fees**

NOTE: A non-refundable \$10.00 booking fee per site is required for ALL rentals in addition to the hourly rates. An additional charge is required for staff and the use of certain types of equipment, subject to availability at the facility.

Rooms

Class A	Class B	Class C	Staff costs are additional
*	\$20.00	\$25.00	Small Rooms (1-400 square feet), per hr
*	\$30.00	\$35.00	Medium Rooms (401-1,500 square feet), per hr
*	\$35.00	\$45.00	Large Rooms (1,500+ square feet), per hr
Booking fee only	\$10.00	\$15.00	Small Kitchen ^A (minimum of 2 hours), per hr
*	\$30.00	\$35.00	Large Kitchen ^A (minimum of 2 hours), per hr
N/A	\$60.00	\$60.00	Additional fee for events with ALCOHOL ^B
N/A	\$250.00	\$250.00	Refundable rental and cleaning deposit (no alcohol), for rentals outside of normal operating hours
N/A	\$500.00	\$500.00	Refundable damage deposit for events with ALCOHOL ^B

* Class A usage is charged a booking fee + \$5.00 per hour for all hours over 2 per day.

^A Kitchens are not available for commercial use unless used in conjunction with a scheduled community special event held on a park site.

^B Alcohol must remain in facility. Alcohol is not permitted in facilities during operating hours.

Class C use of rooms for weddings, receptions, and other events

NOTE: This fee includes up to 7 hours use of multi-purpose room and kitchen^A, which allows time for renter to do event set up, kitchen prep, the event and clean up. Included in the rental fee are 10 banquet tables and 50 chairs. For time over 7 hours, the Class C hourly rate is added.

2003	2004	Staff costs are additional.
\$400.00	\$450.00	Weddings, receptions, and other events, up to 7 hours ^C
\$250.00	\$250.00	Refundable rental and cleaning deposit (when no alcohol)
\$60.00	\$60.00	Additional fee for events with ALCOHOL ^B
\$500.00	\$500.00	Refundable damage deposit for events with ALCOHOL ^B

^A Kitchens are not available for commercial use unless used in conjunction with a scheduled community special event held on a park site.

^B Alcohol must remain in facility. Alcohol is not permitted in facilities during operating hours.

^C Exception: Any Class C use of Laurelhurst Community Center over two (2) hours is charged a special fee of \$400.00 in 2003 and \$450.00 in 2004, for a maximum of 7 hours.

Gymnasiums

Class A	Class B	Class C	Staff costs are additional.
*	\$25.00	\$30.00	Small gym, Athletic use, per hr
*	\$45.00	\$60.00	Small gym, Non-Athletic use, per hr
*	\$25.00	\$35.00	Large gym, Athletic use, per hr
*	\$70.00	\$80.00	Large gym, Non-Athletic use, per hr

* Class A usage is charged a booking fee + \$5.00 per hour for all hours over 2 per day.



ENVIRONMENTAL LEARNING CENTERS

• Camp Long

Group Day Use Booking Fee

NOTE: This reservation is for fire ring or rock/glacier reservations. Group Day Use is restricted to a maximum number of 250 participants.

2003	2004	
\$20.00	\$20.00	Per 4 hrs, group size 1-50
\$30.00	\$30.00	Per 4 hrs, group size 51-100
\$40.00	\$40.00	Per 4 hrs, group size 101-150
\$50.00	\$50.00	Per 4 hrs, group size 151-200
\$60.00	\$60.00	Per 4 hrs, group size 201-250
\$50.00	\$50.00	Refundable damage/cleaning deposit

Cabin Rentals

NOTE: Overnight use of Cabins is restricted to a maximum number of 120 participants (i.e., 10 cabins @ 12 per cabin). **Cabin fees are non-refundable.**

2003	2004	
\$35.00	\$35.00	Per night, per cabin (maximum of 12 persons per cabin)
\$50.00	\$50.00	Refundable damage deposit per cabin
\$10.00	\$10.00	Per hour for "exclusive use" of kitchen ^A
FREE	FREE	Kitchen ^A is available for "common use" with all cabins

^A Kitchens are not available for commercial use unless used in conjunction with a scheduled community special event held on the park site.

Lodge Rentals

A non-refundable \$10.00 booking fee is required for ALL lodge rentals in addition to the hourly rates. An additional charge is required for the use of certain types of equipment, subject to availability at the facility.

NOTE: See "Community Meeting Rooms and Gymnasiums" section for further explanation of classification determinations and room rental information.

Class A	Class B	Class C	Staff costs are additional
*	\$35.00	\$45.00	Large Rooms (1,500+ square feet)
N/A	\$60.00	\$60.00	Additional fee for events with ALCOHOL ^B
N/A	\$250.00	\$250.00	Refundable rental and cleaning deposit (no alcohol), for rentals outside of normal operating hours
N/A	\$500.00	\$500.00	Refundable damage deposit for events with ALCOHOL ^B
\$10.00	\$10.00	\$15.00	Per hour for "exclusive use" of kitchen ^A
FREE	FREE	FREE	Kitchen ^A is available for "common use" with all cabins

* Class A usage is charged a booking fee + \$5.00 per hour for all hours over 2 per day.

^B Alcohol must remain in facility. Alcohol is not permitted in facilities during operating hours.

^A Kitchens are not available for commercial use unless used in conjunction with a scheduled community special event held on the park site.



Weddings, receptions, and other events

A non-refundable \$10.00 booking fee is required for ALL rentals in addition to the hourly rates. An additional charge is required for the use of certain types of equipment, subject to availability at the facility

NOTE: This fee includes up to 7 hours use, which includes time for renter to set up and clean up after the event. Included in the indoor rental fee are 10 banquet tables and 50 chairs. For time over 7 hours, the Class C hourly rate is added. **Fees for these events are non-refundable.**

2003	2004	Staff costs are additional.
\$400.00	\$450.00	Indoor weddings, receptions, and other events up to 7 hours
\$350.00	\$350.00	Outdoor weddings, receptions, and other events up to 7 hours
\$700.00	\$750.00	Combined Indoor/Outdoor event up to 7 hours
\$250.00	\$250.00	Refundable rental and cleaning deposit (when no alcohol)
\$60.00	\$60.00	Additional fee for events with ALCOHOL ^B (must be kept in Lodge only). NOTE: <i>Alcohol may not be used in conjunction with outdoor events or Cabin rentals.</i>
\$500.00	\$500.00	Refundable damage deposit for events when serving ALCOHOL ^B

^A Kitchens are not available for commercial use unless used in conjunction with a scheduled community special event held on the park site.

^B Alcohol is not permitted in facilities during operating hours.

Picnic Shelters

NOTE: Fees for picnic shelters are non-refundable.

2003	2004	
\$90.00	\$100.00	East Shelter with 7 tables
\$70.00	\$80.00	West Shelter with 5 tables



• **Discovery Park**

Group-Guided Nature Walks

2003	2004	
\$60.00	\$60.00	1-15 participants (1 staff)
\$120.00	\$120.00	16-30 participants (2 staff)
\$180.00	\$180.00	31-45 participants (3 staff)
\$240.00	\$240.00	46-60 participants (4 staff)
\$4.00	\$4.00	Drop In program (or for groups over 60 people), per person, plus \$4.00/person supply fee as appropriate

Rentals

Evening or Monday daytime

A non-refundable \$10.00 booking fee is required for ALL rentals in addition to the hourly rates. An additional charge is required for the use of certain types of equipment, subject to availability at the facility

NOTE: These rentals may be arranged when there are no Department of Parks and Recreation or Advisory Council programs in the building. Partial rental includes the Main Meeting room, the Discovery Room and the Lobby. Full rental includes these areas plus one large room which can be subdivided into two classrooms.

2003	2004	Staff costs are additional.
\$200.00	\$200.00	Partial rental, up to 4 hours
\$350.00	\$350.00	Full rental, up to 4 hours
\$50.00	\$50.00	Per hour for each hour over 4 hours

Visitor's Center Social Room Rental Fee

A non-refundable \$10.00 booking fee is required for ALL rentals in addition to the hourly rates. An additional charge is required for the use of certain types of equipment, subject to availability at the facility.

NOTE: See "Community Meeting Rooms and Gymnasiums" section for further explanation of classification determinations and room rental information.

Class A	Class B	Class C	Staff costs are additional
*	\$20.00	\$25.00	Small Rooms (1-400 square feet), per hr
*	\$30.00	\$35.00	Medium Rooms (401-1,500 square feet), per hr
*	\$35.00	\$45.00	Large Rooms (1,500+ square feet), per hr
N/A	\$60.00	\$60.00	Additional fee for events with ALCOHOL ^B
N/A	\$250.00	\$250.00	Refundable rental and cleaning deposit (no alcohol), for rentals outside of normal operating hours
N/A	\$500.00	\$500.00	Refundable damage deposit for events with ALCOHOL ^B

* Class A usage is charged a booking fee + \$5.00 per hour for all hours over 2 per day.

^B Alcohol is not permitted in facilities during operating hours.



• **Washington Park Arboretum (Graham Visitors Center)**

Rental Fees

2003	2004	
\$175.00	\$185.00	Half day , 8:00 a.m.-12:30 p.m. OR 12:30 p.m.-5:00 p.m. (meetings overlapping these times will be charged at the full day rate)
\$25.00	\$25.00	Kitchen Use Fee for half day or evening meetings
\$250.00	\$260.00	Full Day , 8:00 a.m.-5:00 p.m. (Kitchen use is included in Full Day fee)
\$25.00	\$25.00	Additional per hour charge for Full Day rentals after 5:00 p.m.

Social Events

NOTE: Social events are scheduled between 4:00 p.m. and 11:00 p.m. Sunday through Friday and until midnight on Friday and Saturday nights. Events requested during daytime hours are handled on an individual basis with hours and rates determined by the building manager. The Graham Visitor Center is a self-service facility. Deliveries, set-up and clean-up must occur during the scheduled event times. **Events beginning after 4:00 p.m. weeknights and all weekend events will be charged \$15.00/hr for a staff person to be on the premises.**

2003	2004	
\$350.00	\$360.00	Fundraisers/Memorials (limited food), with up to 49 guests for up to 6 hours. ADDITIONAL hours are charged at \$50.00/hr
\$460.00	\$460.00	Events with limited food, with up to 49 guests for up to 6 hours. ADDITIONAL hours are charged at \$75.00/hr
\$650.00	\$660.00	Events with full food service, with up to 49 guests for up to 6 hours. ADDITIONAL hours are charged at \$100.00/hr
\$450.00	\$460.00	Fundraisers/Memorials (limited food), with 50-100 guests for up to 6 hours. ADDITIONAL hours are charged at \$75.00/hr
\$660.00	\$670.00	Events with limited food, with 50-100 guests for up to 6 hours. ADDITIONAL hours are charged at \$100.00/hr
\$850.00	\$860.00	Events with full food service, with 50-100 guests for up to 6 hours. ADDITIONAL hours are charged at \$125.00/hr

Horticulture Group Rates

2003	2004	
\$80.00	\$80.00	Meetings up to 5 hours (\$10.00/hr for extra hours)
\$150.00	\$150.00	Meetings from 5-8 hours (\$10.00/hr for extra hours)
\$250.00	\$250.00	Social events up to 5 hours, includes Security (\$35.00/hr for extra hours)



SPECIAL AMENITY FACILITIES

• **Langston Hughes Performing Arts Center**

Theatre

The 300-plus seat theatre use fees vary by length and type of use. Fees for the theatre include the theatre, the green room, 2 dressing rooms, foyer and box office. Heating and ventilation, basic house lights, podium lights, public address system, pre-event set up (chairs, tables, screen, podium) and post-event clean up are also included in the fees.

Please **NOTE** the following:

- **All theatre rentals require additional labor charges** for the house manager/facility supervisor and a technical director, with holidays charged at the overtime rate of pay.
- **An extra hourly custodial charge may be required** for excessive litter (e.g. confetti).
- The City provides insurance, but **each use requires an application for a rider, paid by the client**, based upon estimated attendance and type of event.
- **An additional charge is required for the use of certain types of equipment**, subject to availability at the facility.
- **A non-refundable \$10.00 booking fee is required for ALL theatre rentals** in addition to the hourly rates.
- **A refundable damage deposit of \$250.00 is required for all rentals.** If an alcohol permit is issued, a \$500.00 refundable deposit is required.

Performances

2003	2004	
\$200.00	\$200.00	First 5 hours or less per day
\$55.00	\$55.00	Additional hours over 5 on the same day
\$100.00	\$100.00	Marquee rental for up to 7 days (one side only)

Film/Video

2003	2004	
\$175.00	\$175.00	First 5 hours or less per day
\$25.00	\$25.00	Additional hours over 5 on the same day
\$100.00	\$100.00	Marquee rental for up to 7 days (one side only)

Conference, Meeting or Seminar

2003	2004	
\$130.00	\$130.00	First 5 hours or less per day
\$20.00	\$20.00	Additional hours over 5 on the same day
\$100.00	\$100.00	Marquee rental for up to 7 days (one side only)

Rehearsals

2003	2004	
\$50.00	\$50.00	Up to 2 hours per day
\$15.00	\$15.00	Additional hours over 2 on the same day
\$100.00	\$100.00	Marquee rental for up to 7 days (one side only)



Meeting Rooms

A non-refundable \$10.00 booking fee is required for ALL meeting room rentals in addition to the hourly rates. An additional charge is required for the use of certain types of equipment, subject to availability at the facility.

NOTE: See "Community Meeting Rooms and Gymnasiums" section for further explanation of classification determinations and room rental information.

Class A	Class B	Class C	Staff costs are additional
*	\$20.00	\$25.00	Conference Room, per hr
*	\$30.00	\$35.00	West Room (750 square feet), per hr
*	\$35.00	\$45.00	Multi-purpose Room (4,400 square feet), per hr
*	\$30.00	\$35.00	Kitchen ^A (minimum of 2 hours), per hr
N/A	\$60.00	\$60.00	Additional fee for events with ALCOHOL ^B
N/A	\$250.00	\$250.00	Refundable rental and cleaning deposit (no alcohol), for rentals outside of normal operating hours
N/A	\$500.00	\$500.00	Refundable damage deposit for events with ALCOHOL ^B

* Class A usage is charged a booking fee + \$5.00 per hour for all hours over 2 per day.

^A Kitchens are not available for commercial use unless used in conjunction with a scheduled community special event held on the park site.

^B Alcohol must remain in facility. Alcohol is not permitted in facilities during operating hours.

Weddings, receptions, and other events

A non-refundable \$10.00 booking fee is required for ALL weddings, receptions, and other event rentals in addition to the hourly rates. An additional charge is required for the use of certain types of equipment, subject to availability at the facility.

NOTE: This fee includes up to 7 hours use of multi-purpose room and kitchen^A, which allows time for renter to do event set up, kitchen prep, the event and clean up. Included in the rental fee are 10 banquet tables and 50 chairs. See "Community Meeting Rooms and Gymnasiums" section for further explanation of classification determinations and room rental information.

2003	2004	Staff costs are additional.
\$400.00	\$450.00	Weddings, receptions, and other events, up to 7 hours (For time over 7 hours, the Class C hourly rate is added)
\$250.00	\$250.00	Refundable rental and cleaning deposit (when no alcohol)
\$60.00	\$60.00	Additional fee for events with ALCOHOL ^B
\$500.00	\$500.00	Refundable damage deposit for events with ALCOHOL ^B

^A Kitchens are not available for commercial use unless used in conjunction with a scheduled community special event held on the park site.

^B Alcohol must remain in facility. Alcohol is not permitted in facilities during operating hours.



• **Pritchard Beach Bathhouse**

Meeting Room

A non-refundable \$10.00 booking fee is required for ALL rentals in addition to the hourly rates. An additional charge is required for the use of certain types of equipment, subject to availability at the facility.

NOTE: See "Community Meeting Rooms and Gymnasiums" section for further explanation of classification determinations and room rental information.

Class A	Class B	Class C	Staff costs are additional
*	\$35.00	\$45.00	Multi-purpose Room, per hr
N/A	\$60.00	\$60.00	Additional fee for events with ALCOHOL ^B
N/A	\$250.00	\$250.00	Refundable rental and cleaning deposit (no alcohol), for rentals outside of normal operating hours
N/A	\$500.00	\$500.00	Refundable damage deposit for events with ALCOHOL ^B

* Class A usage is charged a booking fee + \$5.00 per hour for all hours over 2 per day.

^B Alcohol must remain in facility. Alcohol is not permitted in facilities during operating hours.

Weddings, receptions, and other events

A non-refundable \$10.00 booking fee is required for ALL rentals in addition to the hourly rates. An additional charge is required for the use of certain types of equipment, subject to availability at the facility.

NOTE: This fee includes up to 7 hours use of multi-purpose room, which allows time for renter to do event set up, the event, and clean up. Included in the rental fee are 10 banquet tables and 50 chairs. See "Community Meeting Rooms and Gymnasiums" section for further explanation of classification determinations and room rental information.

2003	2004	Staff costs are additional.
\$400.00	\$450.00	Weddings, receptions, and other events, up to 7 hours (For time over 7 hours, the Class C hourly rate is added)
\$250.00	\$250.00	Refundable rental and cleaning deposit (when no alcohol)
\$60.00	\$60.00	Additional fee for events with ALCOHOL ^B
\$500.00	\$500.00	Refundable damage deposit for events with ALCOHOL ^B

^B Alcohol must remain inside the facility.



• **Sand Point Magnuson Park**

Application Fees

2003	2004	
\$10.00	\$10.00	Booking Fee, non-refundable per facility booking (quarterly)
\$75.00	\$75.00	Application Fee, per contract for Special Events
\$75.00	\$75.00	Application Fee, per contract (Film/photo shoots with over 6 days advanced notice)
\$75.00	\$75.00	Application Fee, per contract for Concession/License (Film/photo shoots with over 6 days advanced notice)
\$60.00	\$60.00	Late Fee, per contract (Film/photo shoots with 6 days or less advanced notice)

Facility/Site Rentals

2003	2004	
\$75.00	\$75.00	Auditorium, per hour
\$500.00	\$500.00	Auditorium, per day
\$400.00	\$400.00	Bldg 11 Workshop, per day
\$300.00	\$300.00	Bldg 18, per day
\$25.00	\$25.00	Bldg 30 Conference Room, per hour
\$125.00	\$125.00	Bldg 30 Conference Room, per day
\$50.00	\$50.00	Bldg 406 Meeting Room, per hour
\$250.00	\$250.00	Bldg 406 Meeting Room, per day
\$350.00	\$350.00	Bldg 406 North Pod, per day
\$350.00	\$350.00	Bldg 406 South Pod, per day
\$50.00	\$50.00	Gym Rental, per hour (1 hr minimum)
\$300.00	\$300.00	Hangar 2 N, per day
\$500.00	\$500.00	Hangar 2 S, per day
\$1000.00	\$1000.00	Hangar 27, per day
\$600.00	\$600.00	Hangar 30, per day
\$800.00	\$800.00	Hangar 30 and Workshop, per day
\$200.00	\$200.00	Outdoor site fee, per day (groups of 100+)
\$45.00	\$45.00	Outdoor site electrical hook-up (outdoor events)
\$200.00	\$200.00	Performance rehearsal space, per week
\$50.00	\$50.00	Performance rental, per performance (+10% of revenue)

Special Use Fees

2003	2004	
10% of gross + rental charges	10% of gross + rental charges	Admissions, booths, and sales revenue (includes all performance revenue)
\$15.00	\$15.00	Commercial Photography, per hour (Still Photo Shoot)
\$35.00	\$35.00	Commercial Photography, per hour (Videography)
\$50.00	\$50.00	Commercial Photography, per hour (Cinematography)
\$50.00	\$50.00	Key Deposit



• **South Lake Union**

A non-refundable \$10.00 booking fee is required for ALL rentals in addition to the hourly rates. An additional charge is required for the use of certain types of equipment, subject to availability at the facility. **NOTE: Fees for rooms include staffing fee for one event attendant.** Additional staffing @ \$20.00 per hour may be required (staff rates increase on Holidays).

Drill Hall

(100' x 135' = 13,500 sq. ft.) **400-1000 people**

2003	2004	
\$400.00	\$400.00	4 hours
\$800.00	\$800.00	8 hours
\$1200.00	\$1200.00	12 hours
\$1600.00	\$1600.00	16 hours

Drill Hall Athletic Events

2003	2004	
\$100.00	\$100.00	2 hours
\$200.00	\$200.00	4 hours
\$400.00	\$400.00	8 hours
\$600.00	\$600.00	12 hours

Ward Room

(30' x 40' = 1,200 sq. ft.) **75-100 people**

2003	2004	
\$300.00	\$300.00	4 hours
\$600.00	\$600.00	8 hours
\$900.00	\$900.00	12 hours
\$1200.00	\$1200.00	16 hours

Auditorium

(30' x 70' = 2,100 sq. ft.) **150-200 people**

2003	2004	
\$100.00	\$100.00	2 hours
\$200.00	\$200.00	4 hours
\$400.00	\$400.00	8 hours
\$800.00	\$800.00	16 hours

Conference/Meeting Rooms

Room 106 (18' x 30' = 540 sq. ft.) 25-50 people

2003	2004	
\$80.00	\$80.00	2 hours
\$140.00	\$140.00	4 hours
\$260.00	\$260.00	8 hours
\$380.00	\$380.00	12 hours



Room 111 (17' x 30' = 510 sq. ft.) 25-50 people

2003	2004	
\$80.00	\$80.00	2 hours
\$140.00	\$140.00	4 hours
\$260.00	\$260.00	8 hours
\$380.00	\$380.00	12 hours

Room 122 (18' x 21' = 378 sq. ft.) 25 people

2003	2004	
\$90.00	\$90.00	2 hours
\$160.00	\$160.00	4 hours
\$300.00	\$300.00	8 hours
\$440.00	\$440.00	12 hours

Room 127C (18' x 25' = 450 sq. ft.) 25-30 people

2003	2004	
\$100.00	\$100.00	2 hours
\$180.00	\$180.00	4 hours
\$340.00	\$340.00	8 hours
\$500.00	\$500.00	12 hours

Weddings, Dances, Proms, Receptions, and Special Events

Special Rate (use of all rooms)

2003	2004	
\$1750.00	\$1750.00	8 hours, except Saturdays
\$2000.00	\$2000.00	8 hours, Saturdays
\$2000.00	\$2000.00	12 hours, except Saturdays
\$2500.00	\$2500.00	12 hours, Saturdays
\$2500.00	\$2500.00	16 hours, except Saturdays
\$3000.00	\$3000.00	16 hours, Saturdays

Activity & Administration Fees

2003	2004	
\$10.00	\$10.00	Booking Fee (all rentals)
\$75.00	\$75.00	Special Event Application Fee
\$500.00	\$500.00	Damage Deposit (refundable)
\$60.00	\$60.00	Alcohol Fee
\$250.00	\$250.00	Floor Maintenance Fee, non-refundable, up to 5 hrs of follow-up maintenance. (Drill Room & Ward Room)
\$50.00	\$50.00	Additional Floor Maintenance Fee per hour for each hour over 5 hours.
50% rate reduction	50% rate reduction	Move In/Move Out Days





MOORAGE AND BOAT RAMP FEES

Whenever the Department of Natural Resources lease is re-negotiated, the contract with the moorage concessionaires and the moorage fees may be re-established so as to cover the additional fees that must be paid by the City.

MOORAGES AND BOAT RAMPS

- **Lakewood Moorage**

NOTE: Available slip sizes are 20', 24', 30', 40', 50' and 60'. Tenants pay for the size of the slip or the size of the boat, whichever is greater.

2003	2004	
\$6.50	\$6.50	Wet Moorage: Fee per slip foot per month
\$6.50	\$6.50	Additional fee per foot for excess of boat extending beyond the slip (for boats longer than the slip)

Quarterly (Examples of quarterly rates for 20', 30', and 40' slips)

2003	2004	
\$390.00	\$390.00	Slip 20' minimum
\$585.00	\$585.00	Slip 30' minimum
\$780.00	\$780.00	Slip 40' minimum

Limited Public Access to Ohler's Island (maximum 20-30 persons)

NOTE: The concessionaire provides informational signage which details operation hours, access instructions, and scheduling procedures via the Department of Parks and Recreation's Contract and Business Resources Office (684-8002). Concessionaire's phone: 722-3887.

- **Leschi Moorage**

NOTE: **Catamaran-type boats** requiring the use of one and one-half spaces, at the applicable rate for wet moorage at North or South Leschi locations. Concessionaire's phone: 325-3730.

North/South Leschi - Monthly

2003	2004	
\$6.50	\$6.50	Wet Moorage: Fee per slip foot per month
\$3.50	\$3.50	Dry Moorage: Fee per slip foot per month

North Leschi - Quarterly/Annually

2003	2004	
\$168.00	\$168.00	Quarterly: Dry 16' Float Space
\$546.00	\$546.00	Quarterly: Wet Slip, 28' maximum
\$624.00	\$624.00	Quarterly: Wet Slip, 32' maximum
\$741.00	\$741.00	Quarterly: Wet Slip, 38' maximum
\$672.00	\$672.00	Annually: Dry 16' Float Space
\$2184.00	\$2184.00	Annually: Wet Slip, 28' maximum
\$2496.00	\$2496.00	Annually: Wet Slip, 32' maximum
\$2964.00	\$2964.00	Annually: Wet Slip, 38' maximum



South Leschi – Quarterly Annually

2003	2004	
\$168.00	\$168.00	Quarterly: Dry Float Space
\$468.00	\$468.00	Quarterly: Wet Slip, 24' maximum
\$507.00	\$507.00	Quarterly: Wet Slip, 26' maximum
\$585.00	\$585.00	Quarterly: Wet Slip, 30' maximum
\$672.00	\$672.00	Annually: Dry Float Space
\$1872.00	\$1872.00	Annually: Wet Slip, 24' maximum
\$2028.00	\$2028.00	Annually: Wet Slip, 26' maximum
\$2340.00	\$2340.00	Annually: Wet Slip, 30' maximum

Fleet Floats – North/South Leschi

2003	2004	
\$1008.00	\$1008.00	Quarterly: per 6 boat float size
\$1344.00	\$1344.00	Quarterly: per 8 boat float size
\$1512.00	\$1512.00	Quarterly: per 9 boat float size
\$1680.00	\$1680.00	Quarterly: per 10 boat float size

• **Aqua Marina**

NOTE: Tenants pay for the size of the slip or the size of the boat, whichever is greater.
 Concessionaire's phone (Lakewood Marina): 722-3887.

2003	2004	
\$5.00	\$5.00	Monthly: Wet slip fee per slip foot
\$5.00	\$5.00	Additional fee per foot for excess of boat extending beyond the slip (for boats longer than the slip)

• **Boat Ramps**

2003	2004	
\$5.00	\$5.00	Daily Permit
\$80.00	\$80.00	Annual Permit
\$7.00	\$7.00	Overnight parking privileges*
\$110.00	\$110.00	Annual Permit w/overnight parking privileges*

*Overnight parking privileges not to exceed four consecutive days.

• **Other Moorage Fees**

2003	2004	
\$25.00	\$25.00	Quarterly parking permit (Leschi & Lakewood)
\$50.00	\$50.00	Key fee – for each key issued or re-issued. All keys must be returned upon vacating a slip.
TBD	TBD	Metered Docks – electrical fee, billed directly to tenant
\$4.00	\$4.00	Non-metered Docks – per month for system maintenance minimum charge



• **Transient Moorage**

NOTE: **By reservation only.**

2003	2004	
\$0.75	\$0.75	Per foot. Leschi Moorage: daily rate per boat foot, temporary moorage not to exceed 14 days for attendance at Leschi races. Subject to availability, by reservation only.
\$0.75	\$0.75	Per foot. Lakewood Moorage: daily rate per boat foot, minimum of \$10.00/day charge. Temporary moorage not to exceed 14 days. Subject to availability, by reservation only.
\$10.00	\$10.00	Aqua Marina Moorage: Minimum daily rate, temporary moorage not to exceed 14 days, by reservation only.
50%	50%	Live Aboard Moorage Fee: percentage of tenant's monthly moorage fee, charged in addition to their monthly fee for Live Aboard privileges. EXAMPLE: A tenant paying for a slip of 35 feet @ \$6.50/slip foot pays a fee of \$227.50/month. To live aboard, the tenant would pay an additional 50% of their monthly fee, or \$113.75 for a total of \$341.25/month (\$227.50 + \$113.75).

Moorage Penalties:

- Fee to be imposed for mooring a private boat in a posted **"NO TRANSIENT MOORING"** area - \$50.00 initial day; \$25.00 each additional day.
- **Impoundment of Unauthorized Vessel** - \$50.00 impoundment fee, plus \$25.00 per day for each day thereafter.
- **Moorage Waiting List Reservation Fee** - \$15.00 for all tenant applicants to be applied to first month's rental if moorage space is accepted when offered. If application is cancelled prior to being offered moorage space, fee shall not be refunded. No refund shall be made if space is refused when offered.
- **Late Fees** – Tenants will pay 1% per month simple interest with \$1.00 per month minimum for fees that are past due. An administrative late fee of \$25.00 shall be charged for each past due fee. Tenants shall be charged a \$35.00 fee for any returned check.
- **Sublet Fee** – Non-refundable \$25.00.





PARTICIPATION FEES

RECREATION PARTICIPATION FEES

As a service to the public, the Department of Parks and Recreation may contract with Advisory Councils, or the Associated Recreation Council to collect fee payments. The contract shall require the Advisory Council or Associated Recreation Council to remit the participation fee to the City.

- **Community Center and Outdoor Recreation Class Fee**

2003	2004	
1.2%	1.2%	Percent of fee for all Advisory Council sponsored classes, programs, and sessions at community centers and for outdoor recreation programs.
0.5%	0.5%	Additional percent of Participant Registration Fee to cover increased utility costs.

- **Teen Dance Participation Fee**

2003	2004	
\$3.00	\$3.00	Admission to Department sponsored teen dances, per person

- **Senior Adult Program Participation Fees**

NOTE: These fees only apply to programs offered through the Department's Senior Adult Section. Senior adult fees for participation in other programs are listed elsewhere in this ordinance. Where there is no senior adult fee listed for the activity, the adult fee will apply.

2003	2004	
10%	10%	Percent of Senior Adult Advisory Council class fee paid by registrants for all advisory council sponsored classes, programs and field trips.

- **Daily Small Craft Class Participation Fees**

NOTE: There is no City fee for community-based summer day camp youth or Seattle Public Schools participating in the water safety program.

2003	2004	
\$1.45	\$1.50	Adult Fee/student/hour of instruction
\$0.65	\$0.70	Youth, Senior Adults and Disabled/student/class/hour. This fee will be charged to participants in boating programs and is in addition to fees paid to any of the small craft advisory councils.



• **Small Craft Program Class Participation Fee – Special Group**

2003	2004	
\$1.45	\$1.50	Fee/student/hour. This fee will be charged to all participants who wish to have a boating program conducted for a specific group of people.
\$15.00	\$15.00	Monthly Participation Fee for Canoe/Kayak sprint racing team at Green Lake Small Craft Center

• **Small Craft Club Annual Participation Fee – Seattle Canoe Club at Green Lake Small Craft Center**

2003	2004	
\$35.00	\$35.00	Adults and Seniors, annually
\$25.00	\$25.00	Youth members, annually
\$85.00	\$85.00	Families (2 adults plus children under 18), annually

• **Daily Special Event Fees**

2003	2004	
\$2.50	\$2.50	Fee/day/participant for Regattas operated by the Department or its recognized advisory councils.

SPORTS USE FEES

• **Adult Sports League/Tournament Fees**

NOTE: Adult Sports league playoffs and tournaments will be assessed the following fees.

2003	2004	
\$25.00	\$25.00	Indoor sports, per hour
\$25.00	\$25.00	*Outdoor sports, per hour – all weather sand fields
\$40.00	\$40.00	*Outdoor sports, per hour – grass and synthetic surface
\$15.00	\$15.00	Outdoor Field Lighting fee, per hour (adult play only)
\$30.00	\$30.00	Adult Sports Team Administration fee/team

**This fee will be charged to participants in addition to fees assessed by the organization conducting the event. Each team will be responsible for 50% of the above fees. Fees for all league and playoff games will be at the above rates, but teams are required to pay for only the number of games which they are guaranteed to play in tournaments.*



• **Youth Sports Fees**

Outdoor Game and Practice Time Fees

2003	2004	
\$4.00	\$4.00	Game fee, per game Assessed to all youth sports organizations, in addition to existing fees, <i>during the regularly established season.</i>
\$2.00	\$2.00	Practice time, per hour Assessed to all youth sports organizations, in addition to existing fees, <i>during the regularly established season.</i>
\$10.00	\$10.00	Game fee, per game Assessed to all youth sports organizations, in addition to existing fees, <i>for usage that occurs outside of the regularly established season.</i>
\$5.00	\$5.00	Practice time, per hour Assessed to all youth sports organizations, in addition to existing fees, <i>for usage that occurs outside of the regularly established season.</i>

- **Single Elimination** – number of teams multiplied by one-half of the hourly rate.
- **Round Robin** – number of teams multiplied by one-half of the hourly rate plus \$1.00 per game/match.
- **Double Elimination** – number of teams multiplied by the hourly rate fee.

Youth Sports Camps

2003	2004	
\$55.00	\$55.00	Outdoor sports camps, per hour – synthetic surfaces
\$25.00	\$25.00	Outdoor sports camps, per hour – grass or all weather sand fields





PERMITS

USE PERMITS

Use Permits authorize non-department groups to utilize Department of Parks and Recreation property for special events (i.e., runs, boating, concerts, day camps, community festivals, rallies, commercials, etc.).

- **General Provisions**

NOTE: Insurance and/or a performance bond may be required except as limited by the First Amendment for political or religious activities. An application fee will be collected upon formal written application. This fee is non-refundable, except when the Department denies a request.

2003	2004	
\$50.00	\$50.00	Application fee – First Amendment Events, including political and religious activities.
\$75.00	\$75.00	Standard Application fee – Use Permits (<i>i.e., runs, boating, concerts, day camps, community festivals, rallies, commercials, etc.</i>)
\$10.00	\$10.00	Booth Fee – As part of a special event, a charge of \$10.00 or 10% of gross sales, <i>whichever is greater</i> .
10% of gross income	10% of gross income	If, in the course of the activity/event, charges are levied for admission, sales, or entry fees, the user will be subject to a minimum charge of 10% of the gross receipts.
\$10.00	\$10.00	Load/Unload fee, per vehicle – for short-term access into non-parking areas or those areas accessed through a locked gate or bollard.
\$50.00	\$50.00	Refundable Key deposit – for access into a locked gate or bollard
\$45.00	\$45.00	Utility hook-up fee – for any utility hook-up performed by Department personnel.
\$60.00	\$60.00	Late fee – for requests submitted less than 6 working days before event. (<i>Fee does not apply to First Amendment events</i>)

- **Youth Sports Organizations Use Permits**

All Department review and approval requirements shall apply for all Youth Sports organizations' requests to sell food, beverage, or other items on park property. Qualifying community-based outdoor Youth Sports organizations are exempt from percentage payment requirements for Concession Permits only when selling approved food, drink or other items during scheduled regular season league games and practices.

League Games and Practices

NOTE: Youth Sports organizations' special events, such as jamborees and tournaments, shall be subject to regular Use Permit charges.

2003	2004	
\$75.00	\$75.00	Youth Sports Organizations Use Permits



• **Use of Park Facilities for Commercial Purposes**

NOTE: Regular permit fees apply to below charges, including late permit fee.

2003	2004	
\$10.00 to \$50.00	\$10.00 to \$50.00	Minimum fee range, per hour. Based upon the type of use and medium. (Maximum charges subject to negotiations based upon park and public disruption)
\$100.00	\$100.00	Minimum, per day – for posting commercial signage in a park in conjunction with a special event. (Maximum fees are subject to negotiations)
\$60.00	\$60.00	Late fee – for requests submitted less than six working days before event

• **First Amendment Activities**

Activities protected by the First Amendment to the United States Constitution or Article I of the Washington Constitution are subject to reasonable regulations as to time, place and manner, and to the Department's permit system in reserving or making exclusive use of a site or facility. No fee, deposit, or liability insurance is required to the extent that the First Amendment to the United States Constitution or Article I of the Washington Constitution directs gratuitous use of Department parks, park drives or boulevards as public fora (e.g., for making sermons or political speeches, distributing literature, or soliciting signatures for petitions). Vending by a non-profit, tax-exempt organization, or merchandise in which a political, religious, philosophical or ideological message is inextricably intertwined (First Amendment Vending) is governed by regulations for First Amendment Vending of Merchandise adopted by the Department of Parks and Recreation. When conducted on a park drive or boulevard, First Amendment Vending is subject to a base permit fee of Seventy-five Dollars (\$75.00) for a monthly site permit. When conducted within a park, First Amendment Vending is subject to a base permit fee of Seventy-five Dollars (\$75.00) plus a fee of ten percent (10%) of gross receipts, but may exclude from its gross receipts used in calculating the amount of the fee: (1) all bona fide donations for which the donor receives no, or nominal, consideration; and (2) payments for items that communicate a political or religious message and have no commercial value apart from the message (e.g., literature, and message-bearing buttons, bumper stickers, and posters). Use permits issued for First Amendment Vending on Department boulevards and park drives shall conform with the zoning and regular usage patterns of the immediately adjacent and surrounding areas.

• **Construction Contracts**

Construction Bidding Documents

There is a non-refundable \$35.00 fee for contractors to acquire a copy of the construction contract bidding documents. Requests should be made through the Planning and Development Division (Engineering and Design section) of the Department of Parks and Recreation (233-7920).



REVOCABLE USE PERMIT FEE SCHEDULE

• General Provisions & Fees

Revocable Permits to Use or Occupy Park Property, commonly called Revocable Use Permits, are issued by the Superintendent of Parks and Recreation, under authority of Seattle Municipal Code (SMC) 18.12.042, 18.12.045, and 18.12.275, for various short-term or on-going (i.e., Limited Term or Continuing Use, respectively) non-park use of public land under the control of the Department of Parks and Recreation. Permits are revocable upon thirty (30) days notice or immediately upon failure of the Permittee to comply with the terms and conditions of the Permit. Unauthorized use of park property, including failure to apply for and obtain a Revocable Use Permit, is unlawful and subject to enforcement actions or other remedies as specified in SMC 18.30.

In accordance with the Policy on Non-Park Uses of Park Lands, as endorsed by City Council Resolution 29475, it is the policy of the Department of Parks and Recreation to limit authorized non-park uses of park land to the fullest extent practicable. Fees and conditions set for Revocable Use Permits are intended to discourage private, non-park uses of park lands; encourage the elimination of encroachments; and promote private and public cooperation in maintenance of park lands in a manner consistent with a public park-like character.

Consideration of any permit application requires payment of an Application Fee, unless City action to a public right-of-way resulted in inaccessibility from other than park property. The Application Fee is non-refundable. Issuance of a permit requires payment of a Permit Fee which is:

- a) a fixed daily fee (i.e., Limited Term permit fee); and/or
- b) calculated in accordance with a formula (Continuing Use permit fee); or
- c) a minimum Permit Fee.

Both Application Fee and Permit Fee are set periodically by an Ordinance adopting a Schedule of Fees and Charges, as authorized by SMC 18.28.010.

Under exceptional circumstances, the Superintendent of Parks and Recreation may waive or reduce the Revocable Use Permit Fee, in accordance with criteria established by SMC 18.28.030, including instances when:

- a) another City department requests use of the facility for a public purpose;
- b) use is granted under a reciprocal use of facilities agreement with another government agency; or
- c) in the opinion of the Superintendent, the waiver or reduction is in the overall public interest due to extraordinary facts or circumstances.

Creek restoration projects proposed by other City departments are specifically exempted from permit fees of any kind as the City recognizes these projects as valuable enhancements to its parks and recreation assets.



In determining whether the Permit Fee should be waived or reduced, the Superintendent shall be guided by:

- a) The benefit to the public and the direct benefit to the park system;
- b) The frequency and/or amount of usage requested;
- c) The effect on and fairness to other park users;
- d) Consistency with policies underlying the fee schedule and SMC Chapter 18; and
- e) The consequences of denying the request.

The Superintendent may, at his or her discretion, authorize the acceptance of permanent physical improvements, such as constructed improvements or landscaping, as compensation in lieu of the Permit Fee in those circumstances where the proposed in lieu compensation can be shown to be equal to or greater in value than the calculated or set amount of the Permit Fee.

Waiver or reduction of the Permit Fee does not necessarily waive or reduce other fees, charges, requirements, or obligations in connection with issuance of a Revocable Use Permit including Application Fee, Inspection Fee, processing charges, insurance or indemnity requirements, or restoration requirements.

Limited Term Permit Fee

Limited Term permits may be issued for necessary uses of park property for brief periods of time, generally expected to be limited to ninety (90) days or less; however, Limited Term permits may be issued for uses expected to continue beyond ninety (90) days at the discretion of the Superintendent of Parks and Recreation. Examples of activities for which Limited Term permits may be issued include, but are not limited to, construction staging, temporary access, and utility installation.

The Limited Term permit fee will be charged at a daily rate from the date the permit is issued or the date the use or occupancy of park property began, whichever is earlier, until the activity is completed and all conditions of the permit, including restoration of any damage to park land, have been satisfied. If seasonal factors, such as planting conditions or construction prohibitions, warrant a delay between the time the use or occupancy of park property is completed and the time the restoration is completed, no Permit Fee shall be charged for the interim period, unless the park land is unavailable for the use or enjoyment of the public.

If a Revocable Use Permit is issued for a use of park land expected to continue for a limited period of time, such as a Limited Term permit, but for a period exceeding ninety (90) days, the fee shall be the daily rate set for Limited Term permits for the first ninety (90) days; the fee for the period exceeding ninety (90) days shall be calculated in accordance with the Continuing Use permit fee.

Under no circumstances shall a Limited Term permit fee be converted to a lesser fee due to extension of the anticipated completion date of the permitted activity. If upon inspection it is determined that the permit conditions have not been satisfied, charges for additional daily fees at the same rate shall accrue until conditions have been satisfied.



Continuing Use Permit Fee

Continuing Use permit fees shall be charged for uses expected to continue for an extended period of time, generally beyond ninety (90) days (e.g., encroachments or other non-park uses that will not be corrected or eliminated within a ninety (90) day period). Continuing Use permit fees shall be calculated using a formula based on land **Value**, **Area** of use, a **Barrier** factor, and a **Rate** of return ($V \times A \times B \times R$).

The **Value** of the park land used shall be determined by calculating the average of the **assessed value per square foot** of the benefited property and the assessed values per square foot of **comparable** (i.e., similarly zoned, having similar amenities such as waterfront or view), **nearby** (within a distance not to exceed 1,000 feet) **non-park properties**.

The **Area** shall be the total of the square footage of park land actually used or occupied for non-park purposes and/or the square footage of park land that is subject to a barrier to public use of enjoyment.

The **Barrier Factor** is a multiplier of 1 or less than 1, representing the extent of barrier to public use and enjoyment, as set by the following scale. If two or more Barrier Factors may apply, the greater factor shall apply.

- Factor: **1.00** Full use and/or occupancy of area, preventing public use or occupancy of the area (e.g., a private structure); or creation of a physical barrier denying public use or access to the area (e.g., a fence or hedge);
- .70** Creation of a perceptual barrier by improvements or actions that capture the public space for private use (e.g., paving, shrubbery, other plantings);
- .35** Private landscaping or other improvements on park land that violate, exceed, or are inconsistent with established design guidelines or reasonable standards intended to preserve the public park-like character of park lands (e.g., private access drive or walkway in excess of standard; private lighting or safety railings that exceed a security function).

The **Rate** of return (i.e., land capitalization rate) is set at 10%.

Continuing Use permit fees will be pro-rated as necessary, and annualized October 1 to September 30, billed and payable not later than September 30 of each calendar year for the twelve (12) month period to follow.

If the permit period is shorter than anticipated, the permit fees paid in advance shall be prorated for the time used and over-payment shall be refunded, except in the case of revocation due to Permittee's failure to comply with the terms and conditions of the permit, in which case no refund shall be given.

Permits for utility installations, such as electrical, natural gas, or telephone service, shall be charged as Limited Term permits, based on the permit period necessary for installation.



There is no Permit Fee charged for Limited Term permits of ninety (90) days or less issued expressly to allow the removal or elimination of an encroachment onto park land.

There is no Permit Fee charged for certain non-park uses of park land which may be allowable by property right, such as driveway access from the roadway portion of a park boulevard if access is not available from any other right-of-way, or pedestrian walkway access from a public sidewalk to the abutting private property, if such uses comply with established design guidelines or reasonable standards intended to preserve the public park-like character of park lands.

2003	2004	
\$100.00	\$100.00	Application Fee
\$50.00	\$50.00	Inspection Fee, per inspection <i>(Application fee includes one on-site inspection. Additional on-site charges at \$50.00 per inspection may be assessed, if necessary in the Department's judgment, due to Applicant's or Permittee's action(s) or failure to comply with the terms and conditions of the permit.)</i>
\$50.00	\$50.00	Limited Term Permit, per day, OR \$100 minimum, whichever is greater
Formula	Formula	Continuing Use Permit, determined by formula (V x A x B x R) OR \$200 minimum, whichever is greater
\$50.00	\$50.00	Processing Charges, per hour <i>In the case a Permit Fee is waived or reduced, costs of staff time to review and process permit applications may be recovered on an hourly basis at \$50.00/hour for time in excess of four (4) hours.</i>

• **View Tree Pruning Permit**

Private citizens may apply for a permit if they wish to hire a qualified, bonded tree service firm to perform view tree pruning which is not normally done as part of the Department tree maintenance program along its designated viewpoints and scenic drives. The request for this permit must be submitted in writing to the Manager of our City Wide Horticulture Unit. Three site inspections by a Department Landscape Supervisor will be performed. The first inspection to review the request and make a determination of allowed pruning, the second (if the request is approved) during the proposed work to ensure compliance with the permit, and a final inspection for satisfaction of all permit specifications.

2003	2004	
\$50.00	\$50.00	Application fee, non-refundable. <i>Must be submitted with the written request for a View Tree Pruning Permit.</i>
\$100.00	\$100.00	Permit fee, due upon issuance of the View Tree Pruning Permit
\$100.00	\$100.00	Bond from tree service firm must be submitted prior to work. <i>The tree service firm is also required to submit proof of insurance in a minimum amount of \$1,000,000 bodily injury liability and \$5,000 property damage.</i>



RESERVATIONS

PARK AREA RESERVATION FEE

NOTE: Areas are available in many parks for various special uses. See "USE PERMITS – General Provisions" for standard application Use Permits.

2003	2004	
\$350.00	\$350.00	Parks for Garden Weddings or ceremonies at Kubota Gardens, Parsons Gardens, and Camp Long <i>(Additional staff fee will be charged.)</i>
\$200.00	\$200.00	Parks for Weddings or ceremonies <i>(Additional staff fee will be charged when wedding or ceremony is large and/or complex)</i>
\$10.00	\$10.00	Load/Unload fee per vehicle for short term access into non-parking areas or those areas accessed through a locked gate or bollard
\$50.00	\$50.00	Refundable Key deposit for access into a lock gate or bollard

DAY CAMPS BOOKING FEE

2003	2004	
\$75.00	\$75.00	Summer day camp program park area reservation - per group camp per week .

PICNIC RESERVATION FEE

NOTE: Tables at shelters are not included in shelter price and are charged separately. **Shelter rental must include shelter price plus \$10.00 for each table.**

2003	2004	
\$20.00	\$30.00	Each Regular Shelter, per day
\$10.00	\$10.00	Each Table, per day
\$10.00	\$10.00	Reschedule fee (14-day notice required to reschedule)
\$10.00	\$10.00	Load/Unload fee for vehicles in non-public parking areas
\$50.00	\$50.00	Refundable Key deposit for bollards or gates



PRACTICE FIELD SCHEDULING

2003	2004	
\$11.00	\$11.00	Scheduled practices: One hour minimum, hourly fee (private school use)
\$10.00	\$10.00	Scheduled practices: One hour minimum, hourly fee (adults)
\$15.00	\$15.00	Scheduled practices: Lighting Fee, one hour minimum, hourly fee (adults)

AQUATIC SPECIAL EVENTS

NOTE: This category is for special events that result in the cancellation of scheduled programs or closure of a small craft center, swimming beach, or other public program. This fee is in addition to other fees.

2003	2004	
\$300.00	\$300.00	Special events, per day

OUTDOOR TENNIS COURTS

NOTE: Where a participant entry fee for tournaments or a fee for lessons is charged, 10% of gross receipts is to be paid to the Department in addition to the charges noted below. All persons who instruct tennis for a fee on Department courts must schedule according to court availability with the Scheduling Office, obtain the appropriate permit and pay the required fees. They must also successfully complete the Department's Tennis Instructor's Certification program and show proof of certification before a permit will be issued.

Tennis Reservations (4 or less players) are scheduled at Departmental discretion.

2003	2004	
\$6.00	\$6.00	Court rental

RENTALS

- Showmobile

2003	2004	
\$150.00	\$150.00	Fee for first day or relocation (PLUS set-up/take-down - \$215.00 non-overtime OR \$280.00 overtime required)
\$30.00	\$30.00	Daily fee – for second to tenth day of rental



PROMOTIONAL & MARKETING FEE WAIVERS & REDUCTIONS

The Superintendent of the Department of Parks and Recreation is authorized to waive or reduce entry or use fees from those contained in an approved fee schedule in conjunction with the promotion and marketing of Park and Recreation programs.

EXAMPLES OF FEE WAIVERS & REDUCTIONS

Authorized activities include, but are not limited to, the following arrangements:

- (1) Sponsored days: A sponsored day or activity for which a sponsor pays the Department a fixed fee, a matching amount, or supplies advertising, service, or other benefit. In exchange, the Department provides free public entry use of the facility, or free or reduced entry for a certain segment of the public (e.g., children under 12, senior citizens, anyone donating clothing or food for a drive for those in need); for a special group of the public (e.g., participants in a community parade); or to the first entrants up to a specified number.
- (2) Bonus and prizes: The Department may distribute to users or entrants an item supplied by the sponsor (e.g., a button, a balloon, literature, an item of apparel, or a donated prize for an achievement).
- (3) Combination tickets: The Superintendent may issue a combination ticket for use of multiple City facilities or participation in multiple City events. A combination ticket may also take the form of a reciprocal discount or credit. For example, presentation of a ticket stub or coupon from an Aquarium in another city may entitle the holder to a credit on admission to the Seattle Aquarium when a receipt for paid entry to Seattle's Aquarium entitles the holder to like privileges in the facility of the other city. In those cases where a combination ticket is authorized, combining multiple events and facilities:
 - The combined ticket price may be less than the amount that would be paid for each entry or event singly;
 - The combined ticket shall expire within a proximate time after its sale or first usage;
 - And the City and any other participant organizations shall apportion the revenue from the combined sale by a ratio or formula.
- (4) Discount Coupons: A coupon allowing two people to enter for the price of one person, or the coupon holder to enter at a reduced rate. Coupons may be offered through a sponsor who makes a payment to the City or who provides special advertising in return. For example, the coupon may accompany an advertisement in a widely distributed publication for tourists, which contains similar coupons for other attractions. The Department may also use coupons as a way of reaching out to a group or segment of the citizenry, who would not attend or use the facility at the established fee.
- (5) Prepaid Passes: During special hours or otherwise, admission may be sold to a tour company, the organizer of a convention, or an association at an aggregate fee for all members and the participants



may be granted entry, either as a group or individually, at the hours or on the days authorized by presenting a ticket or other indication of pre-payment.

- (6) Departmental Free or Half-Price Days: "Senior citizens' days" may be offered during which time people over a minimum age are admitted free; a free day may be provided for the public to see and enjoy an exhibit financed through a bond issue or by a public fund-raising drive; or, on a "Kids' Day" or "Neighborhood Day," admission may be free for children and low income adults; a free golf lesson day for kids; or free swimming day at our pools.
- (7) Promotional Purposes: The Department may offer extended evening hours or special discounts during specific periods in the year to encourage high attendance to our park facilities. Some examples include, but are not limited to, the following:
 - (a) Extended Aquarium hours and special discounts during the summer.
 - (b) Extended special discount for swimming fees during the summer.



APPENDIX

FACILITY PHONE NUMBERS

AQUARIUM

Administrative Office 386-4300
 Member/Group Sales/Registrar..... 386-4353

AQUATICS FACILITIES

ROWING & SAILING CENTERS

Green Lake Small Craft Cntr ... 684-4074
 Mt. Baker Rowing & Sailing ... 386-1913

SWIMMING POOLS

Ballard Pool 684-4094
 Colman Pool (summer only).... 684-7494
 Evans Pool 684-0780
 Madison Pool 684-4979
 Meadowbrook Pool..... 684-4989
 Medgar Evers Pool..... 684-4766
 Mounger Pool (summer only).. 684-4708
 Queen Anne Pool 386-4282
 Rainier Beach Pool 386-1944
 Southwest Pool 684-7440

ARBORETUM/GARDENS

WA Arboretum Visitor Center..... 543-8800
 Japanese Gardens 684-4725

GOLF DRIVING RANGES

DRIVING RANGES

Interbay 285-2200
 Jefferson..... 763-8989

GOLF COURSES

Green Lake (Pitch & Putt) 632-2280
 Interbay 285-2200
 Jackson Park..... 363-4747
 Jefferson Park..... 762-4513
 West Seattle 935-5187
 West Seattle Clubhouse
 Restaurant (Banquets)..... 932-7577

MOORAGES AND BOAT RENTALS

Aqua Marina 722-3887
 Green Lake Boat Rentals 527-0171
 Lakewood Moorage 722-3887
 Leschi Moorage..... 325-3730
 Mt. Baker Rowing & Sailing 386-1913

RENTAL FACILITIES

COMMUNITY CENTERS

Alki 684-7430
 Ballard..... 684-4093
 Bitter Lake..... 684-7524
 Delridge..... 684-7423
 Garfield 684-4788
 Green Lake 684-0780
 Hiawatha 684-7441
 High Point 684-7422
 Jefferson..... 684-7481
 Laurelhurst 684-7529
 Loyal Heights 684-4052
 Magnolia 386-4235
 Meadowbrook 684-7522
 Miller..... 684-4753
 Montlake 684-4736
 Queen Anne 386-4240
 Rainier..... 386-1919
 Rainier Beach..... 386-1925
 Ravenna-Eckstein 684-7534
 South Park..... 684-7451
 Southwest..... 684-7438
 Van Asselt..... 386-1921
 Yesler 386-1245

ENVIRONMENTAL LEARNING CENTERS

Camp Long (cabins & rooms).. 684-7434
 Carkeek Park..... 684-0877
 Discovery Park..... 386-4236
 Seward Park 684-4396

OTHER FACILITIES

Langston Hughes Performing
 Arts Center..... 684-4757
 Pritchard Beach Bathhouse 386-1925

SAND POINT/MAGNUSON PARK

Administrative Office 684-4946

SEATTLE TENNIS CENTER

Indoor & Outdoor courts..... 684-4764



PERMIT AND RESERVATION PHONE NUMBERS

Athletic Field/Court Scheduling

Field Scheduling – Individual 684-4077
Field Scheduling – League..... 684-4082
Tennis
Indoor courts 684-4764
Outdoor tournaments 684-4082
Tennis Center (indoor courts) .. 684-4764

General & Group Reservations

Day Camp Reservations..... 684-4080
Picnic Area Reservations 684-4081
Weddings
Camp Long (outdoor)..... 684-7434
Facility (indoor)(call specific facility)
Park areas 684-4081

Specialized Permits & Contracts

Commercial Use Permits 684-4080
Concession Contracts..... 684-8002
Events & Filming (held on Park property)
Commercial events..... 684-4080
Film Permits..... 684-4080
@ Sand Point 684-4946
Special Events..... 684-4080
Revocable Use Permits 684-4860
Special Events Permits..... 684-4080
Tree Trimming..... 684-4713





Fiscal Note

Department:	Contact Person/Phone:	DOF Analyst/Phone:
Legislative	John Taylor 684-8178	Marilynne Gardner 233-5109

Legislation Title:

AN ORDINANCE relating to the Department of Parks and Recreation, correcting certain errors in the previously adopted 2003 and 2004 fee schedule and establishing a new 2003 and 2004 fee schedule, for the use of park properties and other park and recreation facilities and services; superceding previous park and recreation fee schedules; and amending Section 18.28.010 of the Seattle Municipal Code.

Summary of the Legislation:

This legislation corrects errors to C.B. 114360, which established the 2003 and 2004 Department of Parks and Recreation Fee Schedule. Specifically this legislation amends Exhibit 1 to Ordinance 114360, the Parks and Recreation 2003 and 2004 Fee Schedule, to change the charges for field lights in two places. On Page 10, Stadium Rentals, Lights, per hour, 2003 and 2004 fees should be \$15.00 (instead of \$10.00). On page 41, Practice Field Scheduling, Lighting Fee, 2003 and 2004 fees should be \$15.00 (instead of \$10.00). These corrections will make lighting fees consistent throughout this document.

Appropriations (in \$1,000's):

Fund Name and Number	Department	Budget Control Level*	2002 Appropriation	2003 Anticipated Appropriation
NA				
TOTAL				

** This is line of business for operating budgets, and program or project for capital improvements*

Notes:

Expenditures (in \$1,000's):

Fund Name and Number	Department	Budget Control Level*	2002 Expenditures	2003 Anticipated Expenditures
NA				
TOTAL				

** This is line of business for operating budgets, and program or project for capital improvements*

Notes:



Anticipated Revenue/Reimbursement (in \$1,000's):

There are no anticipated new revenues associated with this legislation. New revenue projected to be generated by the field light fee increases authorized by C.B. 114360 amounted to approximately \$50,000 annually, and included revenues from stadiums and practice fields. Excluding stadium rentals and practice field scheduling would have a minor negative impact on revenues. The Parks Department requested that stadium light fees and practice field light fees be increased to match the increase in adult field light fees so that fees for all these venues will be consistent.

Fund Name and Number	Department	Revenue Source	2002 Revenue	2003 Revenue
TOTAL				

Notes:

Total Permanent Positions Created Or Abrogated Through Legislation, Including FTE Impact; Estimated FTE Impact for Temporary Positions:

Fund Name and Number	Department	Position Title*	2002 FTE	2003 FTE
NA				
TOTAL				

* List each position separately

Do positions sunset in the future? (If yes, identify sunset date):

NA

Background (Include brief description which states the purpose and context of legislation and include record of previous legislation and funding history, if applicable):

On Monday, November 18, 2002, the Seattle City Council passed C.B.114360, which established a 2003 and 2004 fee schedule for the use of park properties and other park and recreation facilities and services and amended Section 18.28.010 of the Seattle Municipal Code. The fee schedule attached to C.B. 114360 as Exhibit 1 omitted light fees for practice fields and stadiums, although revenues from these facilities were included in revenue projections. This legislation is intended to correct the omission of stadiums and practice field from the light fee increase.

The financial cost of not implementing the legislation (Estimate the costs to the City of not implementing the legislation, including estimated costs to maintain or expand an existing facility or the cost avoidance due to replacement of an existing facility, potential conflicts with regulatory requirements, or other potential costs if the legislation is not implemented):

New revenue projected to be generated by the field light fee increases authorized by C.B. 114360 amounted to approximately \$50,000 annually, and included revenues from stadiums and practice fields. Not amending the Fee Schedule as proposed, and thereby excluding stadium rentals and practice fields from a field light fee increase would have a minor negative impact on revenues.



John Taylor
November 20, 2002
C.B. 114408
Version #1.

Possible alternatives to the legislation which could achieve the same or similar objectives

(Include any potential alternatives to the proposed legislation, including using an existing facility to fulfill the uses envisioned by the proposed project, adding components to or subtracting components from the total proposed project, contracting with an outside organization to provide the services the proposed project would fill, or other alternatives):

Is the legislation subject to public hearing requirements (If yes, what public hearings have been held to date):

Other Issues (including long-term implications of the legislation):

FOR CAPITAL PROJECTS ONLY

This legislation has no effect on capital projects.



STATE OF WASHINGTON – KING COUNTY

--SS.

152565
City of Seattle, Clerk's Office

No.

Affidavit of Publication

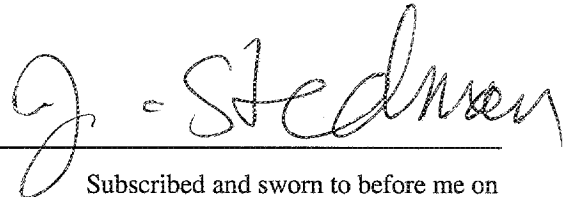
The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:121010 ORD. IN FULL


was published on

12/11/2002

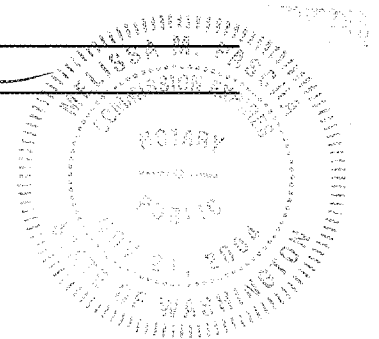


Subscribed and sworn to before me on

12/11/2002


Notary public for the State of Washington,
residing in Seattle

Affidavit of Publication



State of Washington, King County

City of Seattle

ORDINANCE 121010

AN ORDINANCE relating to the Department of Parks and Recreation, correcting certain errors in the previously adopted 2003 and 2004 fee schedule and establishing a new 2003 and 2004 fee schedule, for the use of park properties and other park and recreation facilities and services; superceding previous park and recreation fee schedules; and amending Section 18.28.010 of the Seattle Municipal Code.

WHEREAS, on Monday, November 18, 2002, the Seattle City Council passed C.B. 114360, which established a 2003 and 2004 fee schedule for the use of park properties and

other park and recreation facilities and services; superceded previous park and recreation fee schedules; and amended Section 18.28.010 of the Seattle Municipal Code; and

WHEREAS, the fee schedule attached to C.B. 114360 as Exhibit 1 contained certain errors; and

WHEREAS, the Council wishes to correct those errors, and adopt a corrected 2003 and 2004 Department of Parks and Recreation fee schedule; NOW THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Effective January 1, 2003, Section 18.28.010 of the Seattle Municipal Code (as last amended by the ordinance introduced as C.B. 114360) is further amended as follows:

18.28.010 Fee Schedule Established

The Superintendent of Parks and Recreation is authorized to charge the fees substantially in the form set forth in the fee schedule attached as Exhibit 1 to Council Bill (C.B.) 114402 and entitled "Seattle Department of Parks and Recreation Fee Schedule, 2003-2004 Fees and Charges" for all uses of Department of Parks and Recreation facilities identified therein. The Superintendent is also authorized to waive or reduce such fees, establish experimental rates, and engage in special promotional and marketing activities described in Exhibit 1 as conditioned in Sections 18.28.020 through 18.28.040 hereof. This 2003 and 2004 fee schedule supersedes all prior fee schedules to the extent inconsistent therewith. All fees shall remain in effect unless they are repealed or amended by ordinance.

Section 2. The provisions of this ordinance and of Exhibit 1 are declared to be separate and severable. If one or more of the provisions of this ordinance or of Exhibit 1 shall be declared by any court of competent jurisdiction to be contrary to law, then such provision or provisions shall be null and void and severed from the rest of the ordinance or from Exhibit 1, and all other provisions shall remain valid and enforceable.

Section 3. Any act consistent with the authority and prior to the effective date of this ordinance is hereby ratified and confirmed.

Section 4. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by the City Council the 2nd day of December, 2002, and signed by me in open session in authentication of its passage this 2nd day of December, 2002.

PETER STEINBRUECK,

President of the City Council.

Approved by me this 2nd day of December, 2002.

GREGORY J. NICKELS,