Council Bill No.

CF No.

AN ORDINANCE relating to water services of Seattle Public Utilities; revising water rates and charges, and amending Seattle Municipal Code Chapter 21.04 in connection therewith.

The City of Seattl
Council Bill/Ordina

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Date MAY 2 8 7002 Introduced:	
Date 1st Referred:	Fo: (committee)
Date Re - Referred:	To: (convnittue)
Clair Re - Referred:	Ta: (committee)
Date of Final Passage:	Fell Council Vote:
Date Presented to Mayor:	Deto Approved:
Date Returned to City Cleric	Date Published: T.O. F.T
Date Velood by Mayor:	Date Veto Published:
Date Passed Over Veto:	Veto Sustained:

This file is complete and ready

Law Dept. Review

The City of Se Council Bill/Ord		-	Councilmenter	PAGELER
	Col	mmittee Aci	ion:	
6-10-02 T	Zesed	9.0		
This file is complete and		ation to Full Council.		(intrist/delay)
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aw Dept. Review	OMP Review	City Clerk Review	Electronic Copy Loaded	Indexed
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.1	First 500 cubic feet per residence	\$2.16
2	All over 500 cubic feet per residence	2.85
3	Winter (mid September mid May)	
4	All usage	2.16
5		
6	Base Service Charge	
7	Meter Size	Monthly Charge
8	3/4 inch and less	
9	1 inch	6.30
10	11/2 inch	12.20
11	2 inch	19.30
12	3 inch	37.80
		50.10
13	4 inch and larger	33.10
13 14	4 inch and larger	39.10
	4 inch and larger Effective July 16, 2001:	39.10
14		
14 15		
14 15 16	Effective July 16, 2001:	
14 15 16 17	Effective July 16, 2001: Schedule WIR. Schedule WIR is for all single f	
14 15 16 17	Effective July 16, 2001: Schedule WIR. Schedule WIR is for all single f	nmily and duplex residences within the City
14 15 16 17 18	Effective July 16, 2001: Schedule WIR. Schedule WIR is for all single for except those billed on Schedule WIRM.	nmily and duplex residences within the City
14 15 16 17 18 19	Effective July 16, 2001: Schedule WIR. Schedule WIR is for all single for except those billed on Schedule WIRM. Commodity Charge	nmily and duplex residences within the City
14 15 16 17 18 19 20 21	Effective July 16, 2001: Schedule WIR. Schedule WIR is for all single for except those billed on Schedule WIRM. Commodity Charge Summer (mid-May — mid-September)	Per 100 Cubic Feet \$2.16
14 15 16 17 18 19 20 21	Effective July 16, 2001: Schedule WIR. Schedule WIR is for all single for except those billed on Schedule WIRM. Commodity Charge Summer (mid-May — mid-September) First 500 cubic feet per residence Next 1000 cubic feet per residence	Per 100 Cubic Feet \$2.16 2.85
14 15 16 17 18 19 20 21 22	Effective July 16, 2001: Schedule WIR. Schedule WIR is for all single for except those billed on Schedule WIRM. Commodity Charge Summer (mid May — mid September) First 500 cubic feet per residence	Per 100 Cubic Feet \$2.16 2.85
14 15 16 17 18 19 20 21 22 23 24	Effective July 16, 2001: Schedule WIR. Schedule WIR is for all single for except those billed on Schedule WIRM. Commodity Charge Summer (mid-May — mid-September) First 500 cubic feet per residence Next 1000 cubic feet per residence All over 1500 cubic feet per residence	Per 100 Cubic Feet \$2.16 2.85
14 15 16 17 18 19 20 21 22 23 24 25	Effective July 16, 2001: Schedule WIR. Schedule WIR is for all single for except those billed on Schedule WIRM. Commodity Charge Summer (mid-May — mid-September) First 500 cubic feet per residence Next 1000 cubic feet per residence All over 1500 cubic feet per residence Winter (mid-September — mid-May)	Per 100 Cubic Feet \$2.16 2.85 11.40
14 15 16 17 18 19 20 21 22 23 24 25 26	Effective July 16, 2001: Schedule WIR. Schedule WIR is for all single for except those billed on Schedule WIRM. Commodity Charge Summer (mid-May — mid-September) First 500 cubic feet per residence Next 1000 cubic feet per residence All over 1500 cubic feet per residence Winter (mid-September — mid-May)	Per 100 Cubic Feet \$2.16 2.85 11.40
14 15 16 17 18 19 20 21 22 23 24 25 26 27	Effective July 16, 2001: Schedule WIR. Schedule WIR is for all single for except those billed on Schedule WIRM. Commodity Charge Summer (mid-May — mid-September) First 500 cubic feet per residence Next 1000 cubic feet per residence All over 1500 cubic feet per residence Winter (mid-September — mid-May) All usage	Per 100 Cubic Feet \$2.16 2.85 11.40



1	1 inch	6.30
2	11/2 inch	12.20
3	2 inch	19.30
4	3 inch	37.80
5	4 inch and larger	59.10
6		
7	Schedule WIRM. Schedule WIRM is for single family	and duplex residences within the
8	City in which one (1) or more persons require medical	life support equipment which uses
9	mechanical or artificial means to sustain, restore or suppl	ant a vital function, and which uses
10	a disproportionate amount of water.	
11		
12	Commodity Charge	Per 100 Cubic Feet
13	Summer (mid-May — mid-September)	
14	First 500 cubic feet per residence	\$2.16
15	All over 1500 cubic feet per residence	2.85
16	Winter (mid-September - mid-May)	
17	All usage	2.16
18		
19	Base Service Charge	
20	Meter Size	Monthly Charge
21	3/4 inch and less	\$ 3.90
22	1 inch	6.30
23	11/2 inch	12.20
24	2 inch	19.30
25	3 inch	37.80
26	4 inch and larger	59.10))
27		
28	Effective January 1, 2002:	
29		



Schedule WIR. Schedule WIR is for all single-family and duplex residences within the City except those billed on Schedule WIRM.

Commodity Charge	Per 100 Cubic Feet	
Summer (mid-May mid-September)		
First 500 cubic feet per residence	\$ 2.33	
Next 1000 cubic feet per residence	3.07	
All over 1500 cubic feet per residence	11.40	
Winter (mid-September mid-May)		
All usage	2.33	

Base Service Charge

Meter Size	Monthly Charge
3/4 inch and less	\$ 4.10
1 inch	6.70
11/2 inch	12.90
2 inch	20.50
3 inch	40.10
4 inch and larger	62.60

Schedule WIRM. Schedule WIRM is for single-family and duplex residences within the City in which one (1) or more persons require medical life support equipment which uses mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate amount of water.

Commodity Charge Per 100 Cubic	
Summer (mid-May mid-September)	
First 500 cubic feet per residence	\$ 2.33
All over 500 cubic feet per residence	3.07
Winter (mid-September mid-May)	



1	All usage	2.33
2		
3	Base Service Charge	
4	Meter Size	Monthly Charge
5	3/4 inch and less	\$ 4.10
6	1 inch	6.70
7	11/2 inch	12.90
8	2 inch	20.50
9	3 inch	40.10
1.0	4 inch and larger	62.60
11		
12	Effective July 16, 2002:	
13		
14	Schedule WIR. Schedule WIR is for all single-fam	ily and duplex residences within the City
15	except those billed on Schedule WIRM.	
16		
17	Commodity Charge	Per 100 Cubic Feet
18	Summer (mid-May mid-September)	
19	First 500 cubic feet per residence	\$ 2.33
20	Next 1300 cubic feet per residence	3.07
21	All over 1800 cubic feet per residence	8.55
22	Winter (mid-September mid-May)	
23	All usage	2.33
24		
25	Base Service Charge	
26	Meter Size	Monthly Charge
27	3/4 inch and less	\$ 4.10
28	1 inch	6.70
29	11/2 inch	12.90
30	2 inch	20.50



 3 inch
 40.10

 4 inch and larger
 62.60

Schedule WIRM. Schedule WIRM is for single-family and duplex residences within the City in which one (1) or more persons require medical life support equipment which uses mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate amount of water.

Commodity Charge	Per 100 Cubic Feet	
Summer (mid-May mid-September)		
First 500 cubic feet per residence	\$ 2.33	
All over 500 cubic feet per residence	3.07	
Winter (mid-September mid-May)		
All usage	2.33	

Base Service Charge

Meter Size	Monthly Charge
3/4 inch and less	\$ 4.10
1 inch	6.70
11/2 inch	12.90
2 inch	20.50
3 inch	40.10
4 inch and larger	62.60

1. Master Metered Residential Development: Multiple Parcels. The rates for residential developments with master meters of one and one-half (11/2) inches or larger, which operate and maintain their own distribution systems on private property and which use water primarily to serve single-family, detached residences on at least two (2) separate legal parcels, shall be based on a commodity charge and a base service charge, in accordance with the following schedule:



1		
2	((Effective May 16, 2001:	
3		
4	Commodity Charge	Per 100 Cubic Feet
5	Summer (mid-May mid-September)	
6	First 500 cubic feet per residence	\$2.16
7	All over 500 cubic feet per residence	2.85
8	Winter (mid September mid May)	
9	All usage	1.39
10		
11,	Base Service Charge	
12	Meter Size	
13	11/2 inch	\$12.20
14	2 inch	19.30
15	3 inch	37.80
16	4 inch	59.10
17	6 inch	118.20
18	8 inch	189.10
19	10 inch	283.60
20	12 inch	401.80
21	16 inch	673.60
22	20 inch	980.90
23	24 inch	1,571.80
24		
25	Effective July 16, 2001:	
26		
27	Commodity Charge	Per 100 Cubic Feet
28	Summer (mid May mid September)	
29	First 500 cubic feet per residence	\$2.16
30	Next 1000 cubic feet per residence	2.85



1	Above 1500 cubic feet per residence	11.40
2	Winter (mid-September — mid-May)	
3	All usage	1.39
4		
5	Base Service Charge	
6	Meter Size	Monthly Charge
7	11/2 inch	\$ 12.20
8	2 inch	19.30
9	3 inch	37.80
10	4 inch	59.10
11	6 inch	118.20
12	8 inch	189.10
13	10 inch	283.60
14	12 inch	401.80
15	16 inch	673.60
16	20 inch	980.90
17	24 inch	1,571.80))
18		
19	Effective January 1, 2002:	
20		
21	Commodity Charge	Per 100 Cubic Feet
22	Summer (mid-May mid-September)	
23	First 500 cubic feet per residence	\$ 2.33
24	Next 1000 cubic feet per residence	3.07
25	All over 1500 cubic feet per residence	11.40
26	Winter (mid-September mid-May)	
27	All usage	1.44
28		
29	Base Service Charge	
	•	



1	Meter Size	Monthly Charge
2	11/2 inch	\$ 12.90
3	2 inch	20.50
4	3 inch	40.10
5	4 inch	62.60
6	6 inch	125.30
7	8 inch	200.40
8	10 inch	300.60
9	12 inch	425.90
10	16 inch	714.00
. 11.	20 inch	1,039.80
12	24 inch	1,666.10
13		
14	Effective July 16, 2002:	
15		
16	Commodity Charge	Per 100 Cubic Feet
16 17	Commodity Charge Summer (mid-May mid-September)	Per 100 Cubic Feet
		Per 100 Cubic Feet \$ 2.33
17	Summer (mid-May mid-September)	
17 18	Summer (mid-May mid-September) First 500 cubic feet per residence	\$ 2.33
17 18 19	Summer (mid-May mid-September) First 500 cubic feet per residence Next 1300 cubic feet per residence	\$ 2.33 3.07
17 18 19 20	Summer (mid-May mid-September) First 500 cubic feet per residence Next 1300 cubic feet per residence All over 1800 cubic feet per residence	\$ 2.33 3.07
17 18 19 20 21	Summer (mid-May mid-September) First 500 cubic feet per residence Next 1300 cubic feet per residence All over 1800 cubic feet per residence Winter (mid-September mid-May)	\$ 2.33 3.07 8.55
17 18 19 20 21 22	Summer (mid-May mid-September) First 500 cubic feet per residence Next 1300 cubic feet per residence All over 1800 cubic feet per residence Winter (mid-September mid-May)	\$ 2.33 3.07 8.55
17 18 19 20 21 22 23	Summer (mid-May mid-September) First 500 cubic feet per residence Next 1300 cubic feet per residence All over 1800 cubic feet per residence Winter (mid-September mid-May) All usage	\$ 2.33 3.07 8.55
17 18 19 20 21 22 23 24	Summer (mid-May mid-September) First 500 cubic feet per residence Next 1300 cubic feet per residence All over 1800 cubic feet per residence Winter (mid-September mid-May) All usage Base Service Charge	\$ 2.33 3.07 8.55
17 18 19 20 21 22 23 24 25	Summer (mid-May mid-September) First 500 cubic feet per residence Next 1300 cubic feet per residence All over 1800 cubic feet per residence Winter (mid-September mid-May) All usage Base Service Charge Meter Size	\$ 2.33 3.07 8.55 1.44 Monthly Charge
17 18 19 20 21 22 23 24 25 26	Summer (mid-May mid-September) First 500 cubic feet per residence Next 1300 cubic feet per residence All over 1800 cubic feet per residence Winter (mid-September mid-May) All usage Base Service Charge Meter Size 11/2 inch	\$ 2.33 3.07 8.55 1.44 Monthly Charge \$ 12.90
17 18 19 20 21 22 23 24 25 26 27	Summer (mid-May mid-September) First 500 cubic feet per residence Next 1300 cubic feet per residence All over 1800 cubic feet per residence Winter (mid-September mid-May) All usage Base Service Charge Meter Size 11/2 inch 2 inch	\$ 2.33 3.07 8.55 1.44 Monthly Charge \$ 12.90 20.50



8 inch			200.40
10 inch			300.60
12 inch	· · · · · · · · · · · · · · · · · · ·	······································	425.90
16 inch			714.00
20 inch			1,039.80
24 inch			1,666.10

2. Master Metered Residential Development: Eligible Projects. The rates for residential developments that are master-metered for water and located within an eligible project (as defined by Seattle Municipal Code Section 21.04.280) that has received funding from Seattle Public Utilities for public infrastructure improvements (as defined by Seattle Municipal Code Section 21.04.280) for water purposes shall be based on a commodity

charge and a base service charge, in accordance with the following schedule:

((Effective May 16, 2001:

Commodity Charge	Per 100 Cubic Feet
Summer (mid-May mid-September)	
First 500 cubic feet per residence	\$3.08
All over 500 cubic feet per residence	3.77
Winter (mid September - mid May)	
All usage	2.31

Base Service Charge

Meter Size	Monthly Charge
11/2 inch	\$ 12.20
2 inch	19.30
3 inch	37.80
4 inch	59.10



1	6 inch	118.20
2	8 inch	189.10
3	10 inch	283.60
4	12 inch	401.80
5	16 inch	673.60
6	20 inch	980.90
7	24 inch	1,571.80
8		
9	Effective July 16, 2001:	
10		
11	Commodity Charge	Per 100 Cubic Feet
12	Summer (mid-May mid-September)	
13	First 500 cubic feet per residence	\$3.08
14	Next 1000 cubic feet per residence	3.77
15	Above 1500 cubic feet per residence	11.40
16	Winter (mid-September — mid-May)	
17	All usage	2.3 1
18		
19	Base Service Charge	
20	Meter Size	Monthly Charge
21	11/2 inch	\$12.20
22	2 inch	19.30
23	3 inch	37.80
24	4 inch	59.10
25	6 inch	118.20
26	8 inch	189.10
27	10 inch	283.60
28	12 inch	401.80
29	16 inch	673.60
30	20 inch	980.90
	H	



1	24 inch 1,571.80))
2	
3	Effective January 1, 2002:
4	
5	Commodity Charge Per 100 Cubic Feet
6	Summer (mid-May mid-September)
7	First 500 cubic feet per residence \$ 3.25
8	Next 1000 cubic feet per residence 3.99
9	All over 1500 cubic feet per residence 11.40
10	Winter (mid-September mid-May)
11	All usage 2.36
12	
13	Base Service Charge
14	Meter Size Monthly Charge
15	11/2 inch \$ 12.90
16	2 inch 20.50
17	3 inch 40.10
18	4 inch 62.60
19	6 inch 125.30
20	8 inch 200.40
21	10 inch 300.60
22	12 inch 425.90
23	16 inch 714.00
24	20 inch 1,039.80
25	24 inch 1,666.10
26	
27	Effective July 16, 2002:
28	
29	Commodity Charge Per 100 Cubic Feet
30	Summer (mid-May mid-September)



First 500 cubic feet per residence	\$ 3.25
Next 1300 cubic feet per residence	3.99
All over 1800 cubic feet per residence	8.55
Winter (mid-September mid-May)	
All usage	2.36

Base Service Charge

Meter Size	Monthly Charge
11/2 inch	\$ 12.90
2 inch	20.50
3 inch	40.10
4 inch	62.60
6 inch	125.30
8 inch	200.40
10 inch	300.60
12 inch	425.90
16 inch	714.00
20 inch	1,039.80
24 inch	1,666.10

Section 2. Subsection A of the Seattle Municipal Code 21.04.440 is amended to read as follows:

SMC 21.04.440 Rates outside City.

A. Residential. The rates for metered water supplied to single-family and duplex residences not within the limits of the City in one (1) month, or fractional part thereof, shall



1	be based on a commodity charge and a base service charge, i	n accordance with the
2 4	following schedules:	
3		
4	((Effective May 16, 2001:	
5		
6	Commodity Charge	Per 100 Cubic Feet
7		
8	Summer (mid-May mid-September)	
9	First 500 cubic feet per residence	\$2.46
10	All over 500 cubic feet per residence	3.25
11	Winter (mid-September — mid-May)	
12	All usage	2.46
13		
14	Base Service Charge	
15		
16	Meter Size	
17	- 3/4 inch and less	\$4.40
18	-1-inch	7.20
19	-11/2 inch	13.90
20	-2-inch	22.00
21	-3 inch	43.10
22	4 inch and larger	67.40
23		
24		
25	Effective July 16, 2001	
26		
27	Schedule WOR. Schedule WOR is for all single family and	duplex residences not within
28	the City except those billed on Schedule WORM.	
29		



-1		
2	Summer (mid May mid September)	
3	First 500 cubic feet per residence	\$2.46
4	Next 1000 cubic feet per residence	3.25
5	Above 1500 cubic feet per residence	13.00
6	Winter (mid-September mid May)	
7	All usage	2.46
8		
9	Base Service Charge	
10		
11	Meter Size	Monthly Charge
12	-3/4 inch and less	\$4.40
13	-1-ineh	7.20
14	-11/2 inch	13.90
15	-2 inch	22.00
16	-3 inch	43.10
17	-4 inch and larger	67.40
18		
19	Schedule WORM. Schedule WORM is for single fan	nily and duplex residences not within
20	the City in which one or more persons require medical	life support equipment which uses
21	mechanical or artificial means to sustain, restore or sur	plant a vital function, and which uses
22	a disproportionate amount of water.	
23		
24	Commodity Charge	Per 100 Cubic Feet
25		
26	Summer (mid May mid September)	
27	First 500 cubic feet per residence	\$2.46
28	All over 500 cubic feet per residence	3.25
29	Winter (mid-September mid-May)	
30	- All usage	2.46



1 2

Base Service Charge

Meter Size	Monthly Charge
3/4 inch and less	\$4.40
1 inch	7.20
-11/2 inch	13.90
-2 inch	22.00
-3 inch	43.10
4 inch and larger	67.40))

 Effective January 1, 2002:

Schedule WOR. Schedule WOR is for all single-family and duplex residences not within the City except those billed on Schedule WORM.

Commodity Charge

Per 100 Cubic Feet

Summer (mid-May mid-September)	
First 500 cubic feet per residence	\$ 2.66

Next 1000 cubic feet per residence 3.50

All over 1500 cubic feet per residence 13.00

Winter (mid-September -- mid-May)

All usage 2.66

Base Service Charge



1 1	Meter Size	Monthly Charge
2	3/4 inch and less	\$ 4.70
3	1 inch	7.60
4	11/2 inch	14.70
5	2 inch	23.40
6	3 inch	45.70
7	4 inch and larger	71.40
8		
9	Schedule WORM. Schedule WORM is for sin	gle-family and duplex residences not within
10	the City in which one or more persons require n	nedical life support equipment which uses
11	mechanical or artificial means to sustain, restore	e or supplant a vital function, and which uses
12	a disproportionate amount of water.	
13		
14		
15		
16	Commodity Charge	Per 100 Cubic Feet
16 17	Commodity Charge	Per 100 Cubic Feet
	Commodity Charge Summer (mid-May mid-September)	Per 100 Cubic Feet
17		Per 100 Cubic Feet \$ 2.66
17 18	Summer (mid-May mid-September)	
17 18 19	Summer (mid-May mid-September) First 500 cubic feet per residence	\$ 2.66
17 18 19 20	Summer (mid-May mid-September) First 500 cubic feet per residence All over 500 cubic feet per residence	\$ 2.66
17 18 19 20 21	Summer (mid-May mid-September) First 500 cubic feet per residence All over 500 cubic feet per residence Winter (mid-September mid-May)	\$ 2.66 3.50
17 18 19 20 21 22	Summer (mid-May mid-September) First 500 cubic feet per residence All over 500 cubic feet per residence Winter (mid-September mid-May)	\$ 2.66 3.50
17 18 19 20 21 22 23	Summer (mid-May mid-September) First 500 cubic feet per residence All over 500 cubic feet per residence Winter (mid-September mid-May) All usage	\$ 2.66 3.50
17 18 19 20 21 22 23 24	Summer (mid-May mid-September) First 500 cubic feet per residence All over 500 cubic feet per residence Winter (mid-September mid-May) All usage	\$ 2.66 3.50
17 18 19 20 21 22 23 24 25	Summer (mid-May mid-September) First 500 cubic feet per residence All over 500 cubic feet per residence Winter (mid-September mid-May) All usage Base Service Charge	\$ 2.66 3.50 2.66
17 18 19 20 21 22 23 24 25 26	Summer (mid-May mid-September) First 500 cubic feet per residence All over 500 cubic feet per residence Winter (mid-September mid-May) All usage Base Service Charge Meter Size	\$ 2.66 3.50 2.66 Monthly Charge
17 18 19 20 21 22 23 24 25 26 27	Summer (mid-May mid-September) First 500 cubic feet per residence All over 500 cubic feet per residence Winter (mid-September mid-May) All usage Base Service Charge Meter Size 3/4 inch and less	\$ 2.66 3.50 2.66 Monthly Charge \$ 4.70



1	3 inch 45.70	
2	4 inch and larger 71.40	
3		
4	Effective July 16, 2002	
5		
6	Schedule WOR. Schedule WOR is for all single-family and duplex residences not within	
7	the City except those billed on Schedule WORM.	
8		
9	Commodity Charge Per 100 Cubic Feet	
10		
11	Summer (mid-May mid-September)	
12	First 500 cubic feet per residence \$ 2.66	
13	Next 1300 cubic feet per residence 3.50	
14	All over 1800 cubic feet per residence 9.75	
15	Winter (mid-September mid-May)	
16	All usage 2.66	
17		
18	Base Service Charge	
19		
20	Meter Size Monthly Charge	
21	3/4 inch and less \$ 4.70	
22	1 inch 7.60	
23	11/2 inch 14.70	
24	2 inch 23.40	
25	3 inch 45.70	
26	4 inch and larger 71.40	
27		
28	Schedule WORM. Schedule WORM is for single-family and duplex residences not within	
29	the City in which one or more persons require medical life support equipment which uses	



mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate amount of water. 2 3 Commodity Charge Per 100 Cubic Feet 4 5 Summer (mid-May -- mid-September) 6 First 500 cubic feet per residence \$ 2.66 7 All over 500 cubic feet per residence 8 3.50 Winter (mid-September -- mid-May) 9 All usage 10 2.66 11 **Base Service Charge** 12 13 Meter Size **Monthly Charge** 14 3/4 inch and less \$ 4.70 15 1 inch 16 7.60 17 11/2 inch 14.70 2 inch 23.40 18 3 inch 19 45.70 4 inch and larger 71.40 20 21 1. Master Metered Residential Development. The rates for residential developments with 22 23 master meters of one and one-half (11/2) inches or larger, which operate and maintain their own distribution systems on private property and which use water primarily to serve single-24 family, detached residences on at least two (2) separate legal parcels, shall be based on a 25 commodity charge and a base service charge, in accordance with the following schedule: 26 27 ((Effective May 16, 2001 28 29 Commodity Charge Per 100 Cubic Feet 30



. 1		
2	Summer (mid-May mid-September)	
3	First 500 cubic feet per residence	\$2.46
4	All over 500 cubic feet per residence	3.25
5	Winter (mid-September mid-May)	
6	-All usage	1.58
7		
8	Base Service Charge	•
9		
10	Meter Size	Monthly Charge
11	-11/2 inch	\$13.90
12	-2 inch	22.00
13	-3 inch	43.10
14	-4 inch	67.40
15	-6 inch	134.70
16	-8 inch	215.60
17	-10 inch	323.30
18	-12 inch	458.10
19	-16 inch	767.90
20	-20 inch	-
21	24 inch	1,791.90
22		
23	Effective July 16, 2001	
24		
25	Commodity Charge	Per 100 Cubic Feet
26		
27	Summer (mid May mid-September)	
28	First 500 cubic feet per residence	\$2.46
29	Next 1000 cubic feet per residence	3.25
30	Above 1500 cubic feet per residence	13.00



30

1	Winter (mid-September mid-May)	
2	- All usage	1.58
3		
4	Base Service Charge	
5		
6	Meter Size	Monthly Charge
7	11/2 inch	\$13.90
8	-2 inch	22.00
9	-3 inch	43.10
10	-4 inch	67.40
11	-6 inch	134.70
12	-8 inch	
13	-10 inch	323.30
14	-12 inch	458.10
15	16 inch	767.90
16	-20 inch	1,118.20
17	-24 inch	1,791.90))
18		
19	Effective January 1, 2002	
20		
21	Commodity Charge	Per 100 Cubic Feet
22	Summer (mid-May mid-September)	
23	First 500 cubic feet per residence	\$ 2.66
24	Next 1000 cubic feet per residence	3.50
25	All over 1500 cubic feet per residence	13.00
26	Winter (mid-September mid-May)	
27	All usage	1.64
28		
29		
	II	



	Base Service Charge	
2		
3 ,	Meter Size	Monthly Charge
4	11/2 inch	\$ 14.70
5	2 inch	23.40
6	3 inch	45.70
7	4 inch	71.40
8	6 inch	142.80
9	8 inch	228.50
10	10 inch	342.70
11	12 inch	485.50
12	16 inch	814.00
13	20 inch	1,185.40
14	24 inch	1,899.40
15		
16	Effective July 16, 2002	
17		
18	Commodity Charge	Per 100 Cubic Feet
19	Summer (mid-May mid-September)	
20	First 500 cubic feet per residence	\$ 2.66
21	Next 1300 cubic feet per residence	3.50
22	All over 1800 cubic feet per residence	9.75
	Winter (mid-September mid-May)	
23		
23 24	All usage	1.64
	All usage	1.64
24	All usage Base Service Charge	1.64
24 25		1.64
24 25 26		1.64 Monthly Charge
24 25 26 27	Base Service Charge	



thirdtr3 ord May 8, 2002V #2 45.70 3 inch 2 4 inch 71.40 3 6 inch 142.80 8 inch 228.50 4 10 inch 342.70 5 485.50 12 inch 6 7 16 inch 814.00 20 inch 1,185.40 8 1,899.40 24 inch 9 10 11 12 Section 3. This ordinance shall take effect and be in force thirty (30) days from and after its 13 approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days 14 after presentation, it shall take effect as provided by Municipal Code Section 1.04.020. 15 16 Passed by the City Council the 16th day of June, 2002 and signed 17 by me in open session in authentication of its passage this 10 to day of 18 2002. 19 20 President of the City Council 21 22 Approved by me this 13 day of 3 23 24 25

Mayor

City Clerk

Filed by me this 13 day of

AR/gsr/

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(SEAL)



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Fiscal Note

Each piece of legislation that appropriates funds, creates position authority, or will create a financial impact through policy direction or otherwise, requires a fiscal note. The fiscal note should be drafted by department staff and should include all relevant financial information. After preparation by departmental staff, the Department of Finance will review and make necessary revisions before transmittal to Council.

Department:	Contact Person/Phone:	DOF Analyst/Phone:
		i i
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Legislation Title:

AN ORDINANCE relating to water services of Seattle Public Utilities; revising water rates and charges, and amending Seattle Municipal Code Chapter 21.04 in connection therewith.

Summary of the Legislation:

This legislation would revise the third tier block rate for residential customers (summer season only) by increasing the threshold from 15 ccf to 18 ccf, and reducing the rate from \$11.40 per ccf for every ccf over 18 to \$8.55 (three times the 2001 2nd tier rate) for Seattle customers. The rate would drop for customers outside of Seattle from \$13.00 to \$9.75.

Appropriations (in \$1,000's):

Department/Fund Name	Line of Business/	2002	2003 Anticipated
and Number	Program	Appropriation	Appropriation
	Propinsi		
TOTAL			

Notes: The administrative costs of altering the 3rd tier in mid-summer are estimated to range from \$5,000 - \$10,000. This amount would include costs associated with reprogramming the billing system and testing, (probably run several thousand dollars of analysts' time) and the cost of informing/training the 100 or so customer service representatives and others.

Anticipated Revenue/Reimbursement (in \$1,000's):

Department/Fund Name	Revenue Source	2002	2003
and Number	486 B 100 B	Revenue	Revenue
Seattle Public Utilities	Water rates	(\$1,200)	,
General Fund	Utility Taxes	(\$72)	
TOTAL			

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thirdtierfn2.doc

Notes: The revenue reduction to SPU and the related reduction in General Fund utility taxes that would result from revising the third tier water rate are anticipated to be one-time. Lost revenues will be made up in the upcoming water rates for late 2002 and 2003.

Total FTE Created Through Legislation or Estimated FTE Impacts (TES, etc.): NA

Department/Fund Name	Position Title And I	2002	2003
and Number		FTE	FTE
TOTAL			

Do positions sunset in the future? (If yes, identify sunset date):

Background (Include brief description which states the purpose and context of legislation and include record of previous legislation and funding history, if applicable):

The weather conditions during the latter part of 2000 into 2001 were dry and the resultant drought conditions led SPU to implement several measures including initiation of a voluntary stage of the Water Shortage Contingency Plan (April 5th). In June of 2001, the City Council passed legislation creating a third tier residential peak use rate for purposes of sending a strong price signal to high water users. Certain households that have high water usage due to medical equipment are exempt from the third tier rate. In September of 2001 Council passed legislation relating to water conservation, increasing voluntary, cost-effective water conservation in Seattle, establishing a Water Bank and Environmental Block, creating the "Everyone Can Conserve" program to fund water conservation in low-income housing, and establishing that a primary source for funding for the conservation program shall be rates charged on residents and businesses that use extraordinary amounts of water.

The financial cost of not implementing the legislation (Estimate the costs to the City of not implementing the legislation, including estimated costs to maintain or expand an existing facility or the cost avoidance due to replacement of an existing facility, potential conflicts with regulatory requirements, or other potential costs if the legislation is not implemented):

Possible alternatives to the legislation which could achieve the same or similar objectives (Include any potential alternatives to the proposed legislation, including using an existing facility to fulfill the uses envisioned by the proposed project, adding components to or subtracting components from the total proposed project, contracting with an outside organization to provide the services the proposed project would fill, or other alternatives):

Option 1—Maintain the current third tier rate for the entire summer peak use period. Under this Option, there would be about 17,300 customers in the 3rd tier this year with about 470,000 ccf of consumption subject to the 3rd tier rate. This would generate almost \$4 million more than what

or constituently,

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this consumption would produce at the 2nd tier rate of \$3.07/ccf. In addition, the General Fund utility tax generated from the sales of the third tier water at this rate is \$240,000

Option 2—Revise the third tier block rate for residential customers (summer season only) by increasing the threshold from 15 ccf to 20 ccf, and reducing the rate from \$11.40 per ccf for every ccf over 20 to \$5.70/ccf (twice the 2001 2nd tier rate). Only about 6,200 customer would remain with consumption in the 3rd tier. Third tier revenue for the second half of the summer would be less than \$400,000, a reduction of more than 80%. Revenue from the 3rd tier for the whole summer would now be only \$2.2 million compared to the original \$4 million. In addition, the General Fund utility tax generated from the sales of the third tier water at this rate is \$132,000. Increasing the breakpoint from 15 ccf to 20 ccf would reduce the number of 3rd tier customers by over 60% and reduce 3rd tier revenue by about 45%. Slightly higher proportions of low-income utility credit families would escape the 3rd tier with these increases in the threshold.

Other Issues (including long-term implications of the legislation): The Name of the Na The affect through a

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STATE OF WASHINGTON - KING COUNTY

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146394 City of Seattle, Clerk's Office

No. ORDINANCE IN FULL

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:ORD# 120817

was published on

6/20/2002

Subscribed and sworn to before me on

6/20/2002

Notary public for the State of Washington, residing in Seattle

Affidavit of Publication

SEATTLE CITY NOTICES

All notices issued by the city for publication in the DJC will be found here: ordinances, regulations, construction bid calls, hearings, consultant services, supplies, etc.

City of Seattle

ORDINANCE 120817

- AN ORDINANCE relating to water services of Seattle Public Utilities; revising water rates and charges, and amending Seattle Municipal Code Chapter 21.04 in connection therewith.
- WHEREAS, the Cedar and Tolt watersheds, which supply about ninety-nine percent of City water, experienced unusually dry conditions beginning in October, 2000 and continuing through 2001; and
- WHEREAS, in response to the drought, Council passed Ordinance 120408 in June 2001 that established a third tier water rate for high volume residential users of water; and
- WHEREAS, weather conditions have changed and the City is no longer experiencing a drought; and
- WHEREAS, the City is interested in continuing to foster wise use of water through the design of water rate structures; and
- WHEREAS, in recognition of the provisions of section 4 of Ordinance 120532, the "Everyone Can Conserve" program will continue to be fully funded; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Subsection A of the Seattle Municipal Code 21.04 430 is amended to read as follows:

SMC 21.04.430 Rates inside City.

A. Residential. The rates for metered water supplied to single family and duplex residences within the City in one (1) month, or fractional part thereof, shall be based on a commodity charge and a base service charge, in accordance with the following schedules:

((Effective May 16, 2001) Commodity Charge			pe:	-1	00	c	stric	Fe
Summer (mid May - mid September)								
First 500 cubic foot per residence		 	 				\$2	.16
All over 500 cubic feet per residence							2	85
Winter (mid September - mid May)								
All usage							21	6

Base Service Charge

Meter Size	Monthly Charge
3/4 inch und less	
1 inch	
11/2-inch	
2 inch	
3 inch	37.80
4 inch and larger	59.10

Effective July 16, 2001:

Schedule WIR. Schedule WIR is for all single family and duplex residences within the City except those billed on Schedule WIRM.

Commodity Charge	Per 100 Cubic Feet
Summer (mid-May mid-September)	
First 500 cubic feet per residence	\$2.16
Next-1000 cubic feet per residence	
	11.40
Winte r (mid-September – mid May)	
AHusage	

Base Service Charge

Meter Size Monthly Charge 2/4 inch and less \$ 3.90

2 inch 3 inch 4 inch and larger

Effective July 16, 2002:

Schedule WIR. Schedule WIR is for all single-fi except those billed on Schedule WIRM.

except those billed on Schedule WIRM.
Commodity Charge
Summer (mid-May mid-September)
First 500 cubic feet per residence
Next 1300 cubic feet per residence
All over 1800 cubic feet per residence
Winter (mid-September mid-May)
All usage
Base Service Charge
Meter Size
3/4 inch and less
I inch
11/2 inch
2 inch
4 inch and larger
Schedule WIRM, Schedule WIRM is for sin
City in which one (1) or more persons require
mechanical or artificial means to sustain, restor
a disproportionate amount of water.
Commodity Charge
Summer (mid-May mid-September)
First 500 cubic feet per residence
All over 500 cubic feet per residence
Winter (mid-September mid-May)
All usage
Base Service Charge
Meter Size
3/4 inch and less
2/-7 Higgs and 1639
1 inch
1 inch
1 inch 11/2 inch
1 inch 11/2 inch 2 inch
1 inch 11/2 inch 2 inch 3 inch
1 inch 11/2 inch 2 inch
1 inch 1.1/2 inch 2 inch 3 inch 4 inch and larger
1 inch 1.1/2 inch 2 inch 3 inch 4 inch and larger 1. Master Metered Residential Development: M
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1 inch 11/2 inch 2 inch 3 inch 4 inch and larger 1. Master Metered Residential Development: A developments with master meters of one and or and maintain their own distribution systems on
1 inch 11/2 inch 2 inch 3 inch 4 inch and larger 1. Master Metered Residential Development: Mevelopments with master meters of one and or and maintain their own distribution systems on primarily to serve single-family, detached resid
1 inch 11/2 inch 2 inch 3 inch 4 inch and larger 1. Master Metered Residential Development: A developments with master meters of one and or and maintain their own distribution systems on primarily to serve single-family, detached resid parcels, shall be based on a commodity charge.
1 inch 11/2 inch 2 inch 3 inch 4 inch and larger 1. Master Metered Residential Development: A developments with master meters of one and or and maintain their own distribution systems on primarily to serve single-family, detached resid parcels, shall be based on a commodity charge the following schedule:
1 inch 11/2 inch 2 inch 3 inch 4 inch and larger 1. Master Metered Residential Development: A developments with master meters of one and or and maintain their own distribution systems on primarily to serve single-family, detached resid parcels, shall be based on a commodity charge.
1 inch 11/2 inch 2 inch 3 inch 4 inch and larger 1. Master Metered Residential Development: It developments with master meters of one and or and maintain their own distribution systems on primarily to serve single-family, detached resid parcels, shall be based on a commodity charge the following schedule: ((Effective May 16, 2001)
1 inch 11/2 inch 2 inch 3 inch 4 inch and larger 1. Master Metered Residential Development: A developments with master meters of one and or and maintain their own distribution systems on primarily to serve single-family, detached resid parcels, shall be based on a commodity charge the following schedule:

All over 500 cubic feet per residence Winter (mid September - mid May)

Base Service Charge Meter Size