

ORDINANCE No. 120798

COUNCIL BILL No. 114152

AN ORDINANCE relating to the Department of Parks and Recreation; abandoning the unexpended and unencumbered balances of certain appropriations made from the Emergency Subfund.

COMPTROLLER FILE No. _____

Introduced: APR 15 2002	By: <u>Peter Steinbreck</u>
Referred: APR 15 2002	To: <u>Housing, Finance Services & Community Development</u>
Referred:	To: <u>Committee on Parks, Education & Libraries</u>
Referred:	To:
Reported:	Second Reading:
Third Reading: 5-13-02	Signed: 5-13-02
Presented to Mayor: 5-18-02	Approved: 5/17/02
Returned to City Clerk: 5/17/02	Published: Title 2PP
Vetoed by Mayor:	Veto Published:
Passed over Veto:	Veto Sustained:

055047

The City of Seattle--Legislative

REPORT OF COMMITTEE

Honorable President:

Your Committee on _____

to which was referred the within Council Bill No. _____
report that we have considered the same and respectfully recommend that the same

1-0 Peter Steinbreck

5-13-02 Passed 6-0

(Enclosed: Complan, Condon)

Law Department

Request for approval PS
PEL Committee

Committee Chair

SMEAD 45 YSP 17703

STEINBRUECK

The City of Seattle--Legislative Department

REPORT OF COMMITTEE

Date Reported
and Adopted

Honorable President:

Your Committee on _____

to which was referred the within Council Bill No. _____
report that we have considered the same and respectfully recommed that the same:

1-0 Peter Steinbrueck

9-13-02 Passed 6-0

(Excused: Complin, Conlon, Drago)

Law Department

Request for approval *PS*
PEL Committee

SMEAD 45 YSP 17703

Committee Chair

MC

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C. Chin
EFABNDorc
4/3/02
V. 2

ORDINANCE 120798

AN ORDINANCE relating to the Department of Parks and Recreation; abandoning the unexpended and unencumbered balances of certain appropriations made from the Emergency Subfund.

WHEREAS, Ordinance 120115 appropriated the sum of One Million Four Hundred Thousand Dollars (\$1,400,000) from the Emergency Account of the Emergency Subfund to pay for the costs of environmental remediation in Gas Works Park; and

WHEREAS, the environmental remediation work at Gas Works Park was completed in May 2001; and

WHEREAS, Ordinance 120180 appropriated the sum of Four Hundred Ninety-three Thousand Dollars (\$493,000) from the Emergency Account of the Emergency Subfund to pay for emergency repairs to the roadway structure and retaining wall of the Southwest side of Magnolia Boulevard (Magnolia Boulevard-Drainage Repair Project) as part of Capital Improvement Program K721003; and

WHEREAS, Ordinances 120180 and 120436 appropriated a total amount of One Million Two Hundred Sixty-seven Thousand Two Hundred Dollars (\$1,267,200) from the Emergency Account of the Emergency Subfund to pay for emergency work on the west side of Aurora Avenue at approximately the 1700 and 1900 block (Queen Anne Greenbelt-Drainage Repair Project) as part of Capital Improvement Program K721003; and

WHEREAS, after completion of the remediation project at Gas Works Park and the emergency repair projects at Magnolia Boulevard and Aurora Avenue there remain unexpended and unencumbered emergency funds appropriated by Ordinances 120115, 120180, and 120436;

NOW THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Department of Parks and Recreation capital project appropriations from the displayed funding sources for the following projects are abandoned effective April 30, 2002 in the respective amounts listed or in such lesser amount as remains unexpended and unencumbered from each appropriation and funding source as of that date.

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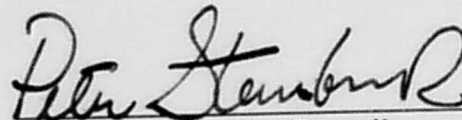
C. Chin
EFABNDord
4/3/02
V. 2

Project	Program	Funding Source	Fund Code	Appropriation Amount Abandoned
K73582-03 Gas Works Park - Remediation - Phase III	K72582 - Gasworks Park Remediation	Emergency Subfund	00185	(\$30,695)
K732131 Queen Anne Greenbelt-Land Slide Repair	K721003 Interdepartmental Emergency Fund Projects	Emergency Subfund	00185	(\$40,728)
K732130 Magnolia Boulevard-Drainage Repair Project	K721003 Interdepartmental Emergency Fund Projects	Emergency Subfund	00185	(\$83,413)
Emergency Subfund Total				(\$154,836)

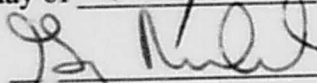
Section 2. Any act consistent with the authority and prior to the effective date of this ordinance is hereby ratified and confirmed.

Section 3. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

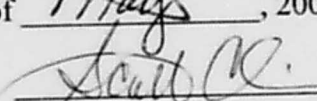
Passed by the City Council the 13th day of May, 2002, and signed by me in open session in authentication of its passage this 13th day of May, 2002.


President of the City Council

Approved by me this 17 day of May, 2002.


Mayor

Filed by me this 17th day of May, 2002.


City Clerk

(SEAL)

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Fiscal Note: Abandonment of Unexpended and Unencumbered Emergency Funds

Department: Parks and Recreation	Contact Person/Phone: Rich Hennings 684-7262	DOF Analyst/Phone: Marilynne Gardner 233-5109
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Legislation Title: AN ORDINANCE relating to the Department of Parks and Recreation; abandoning the unexpended and unencumbered balances of certain appropriations made from the Emergency Subfund.

Summary of the Legislation: The proposed ordinance abandons the unexpended and unencumbered balances in certain appropriations the Emergency Subfund totalling \$154,836 and as a result from the closeout of the following CIP projects:

- Project K73582-03 Gas Works Park – Remediation – Phase III in CIP Program K72582 – Gasworks Park Remediation (\$30,695)
- Project K732131 Queen Anne Greenbelt-Land Slide Repair in CIP Program K721003 – Interdepartmental Emergency Fund Projects (\$40,728)
- Project K732130 Magnolia Boulevard-Drainage Repair Project in CIP Program K721003 – Interdepartmental Emergency Fund Projects (\$83,413)

Background (Include justification for the legislation and funding history, if applicable):

On October 9, 2000, the City Council passed Ordinance 120115, which authorized the Superintendent of the Department of Parks and Recreation to proceed with the environmental remediation of Gas Works Park as required by the Consent Decree filed in KCSC No. 99-2-52532-9SEA and to construct and maintain such further environmental improvements to Gas Works Park as may be deemed necessary by the Superintendent, all as part of or in addition to Capital Improvement Program K72582. The ordinance also appropriated the sum of One Million Four Hundred Thousand Dollars (\$1,400,000) from the Emergency Subfund to pay for the costs of the environmental remediation in Gas Works Park. In May 2001, the remediation work at Gas Works Park was completed. The closeout of Project K73582-03 Gas Works Park – Remediation – Phase III allows for the abandonment of unexpended and unencumbered emergency funds appropriated by Ordinance 120115.

Ordinance 120180 appropriated the sum of Four Hundred Ninety-three Thousand Dollars (\$493,000) from the Emergency Subfund to pay for emergency repairs to the roadway structure and retaining wall of the Southwest side of Magnolia Boulevard (Magnolia Boulevard-Drainage Repair Project) as part of Capital Improvement Program K721003. Ordinance 120180 also appropriated the sum of Eight Hundred Forty Thousand Six Hundred Dollars (\$840,600) from the Emergency Subfund to pay for emergency work on the west side of Aurora Avenue at approximately the 1700 and 1900 block (Queen Anne Greenbelt-Drainage Repair Project) as part of Capital Improvement Program K721003.



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Ordinance 120436 appropriated the sum of Four Hundred Twenty-six Thousand Six Hundred Dollars (\$426,600) to pay for increased costs of the emergency work on the west side of Aurora Avenue at approximately the 1700 and 1900 block. The closeout of the emergency repair projects at Magnolia Boulevard and Aurora Avenue necessitates the abandonment of unexpended and unencumbered emergency funds appropriated by Ordinances 120180 and 120436.

Public Private Partnership Review Status:

NA

Is the legislation subject to public hearing requirements?

NA

Fiscal Sustainability Issues (related to grant awards):

NA

Estimated Expenditure Impacts:

FUND (List # and/or Account)	2002	2003	2004
Emergency Subfund	(\$154,836)		
TOTAL	\$(154,836)		

One-time \$ (\$154,836)

On-going \$ 0

Estimated Revenue Impacts:

FUND (List # and/or Account)	2002	2003	2004
N/A			

One-time \$ 0

On-going \$ 0

Estimated FTE Impacts: NA

Full Time _____ # Part Time _____ # TES _____

Do positions sunset in the future? If yes, identify sunset date?
NA

Other Issues (including long-term implications of the legislation):
None.

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City of Seattle

Gregory J. Nickels, Mayor

Office of the Mayor

April 3, 2002

Honorable Peter Steinbrueck
President
Seattle City Council
Municipal Building, 11th Floor

Dear Council President Steinbrueck:

I am transmitting the attached ordinance for Council consideration.

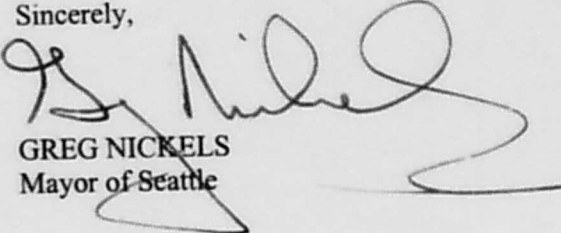
This proposed ordinance abandons unspent and unneeded capital project appropriations from the Emergency Subfund from the following projects administered by the Department of Parks and Recreation (DPR) totaling \$154,836:

- Project K73582-03 Gas Works Park-Remediation - Phase III in CIP Program K72582 - Gasworks Park Remediation (\$30,695)
- Project K732131 Queen Anne Greenbelt-Land Slide Repair in CIP Program K721003 - Interdepartmental Emergency Fund Projects (\$40,728)
- Project K732130 Magnolia Boulevard-Drainage Repair Project in CIP Program K721003 - Interdepartmental Emergency Fund Projects (\$83,413)

The completion of construction and subsequent closeout of these projects allows for the abandonment of unexpended and unencumbered fund balances appropriated by Ordinances 120115, 120180, and 120436.

Thank you for your consideration of this legislation. Should you have questions please contact Rich Hennings at 684-7262.

Sincerely,


GREG NICKELS
Mayor of Seattle

cc: Ken Bounds, Superintendent, DPR
Sarah Welch, Director, Finance & Administrative Services, DPR
Erin Devoto, Director, Planning & Development, DPR
Marilynne Gardner, DOF

600 Fourth Avenue, 12th Floor, Seattle, WA 98104-1873

Tel: (206) 684-4000, TDD: (206) 684-8811 Fax: (206) 684-5360, E-mail: mayors.office@ci.seattle.wa.us

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STATE OF WASHINGTON - KING COUNTY

--SS.

145321
City of Seattle, Clerk's Office

No. TITLE ONLY ORDINANCE

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CTOT:ORD#120798-120800

was published on

5/23/2002

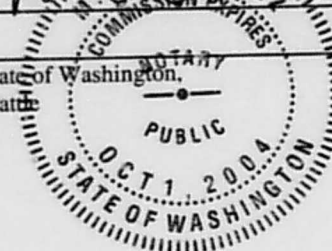
J. Sedman

Subscribed and sworn to before me on

5/23/2002

Notary public for the State of Washington,
residing in Seattle

Affidavit of Publication



State of Washington, King County

City of Seattle

TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on May 13, 2002, and published here by title only, will be mailed upon request, or can be accessed electronically at <http://clerk.ci.seattle.wa.us>. For further information, contact the Seattle City Clerk at 684-6344.

ORDINANCE NO. 120800

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

ORDINANCE NO. 120799

AN ORDINANCE relating to landslide repairs on park property near Lake Washington Boulevard at 46th Avenue South; adding a new project to a CIP program; increasing the 2002 budget of the Department of Parks and Recreation by appropriating funds from the Emergency Subfund; and ratifying and confirming prior acts; all upon a two-thirds vote of the City Council.

ORDINANCE NO. 120798

AN ORDINANCE relating to the Department of Parks and Recreation; abandoning the unexpected and unencumbered balances of certain appropriations made from the Emergency Subfund.

Publication ordered by JUDITH PIPPIN, City Clerk.

Date of official publication in Daily Journal of Commerce, Seattle, May 23, 2002. 5/23(145321CI)

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