Ordinance No. 720431

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AN ORDINANCE relating to the Strategic Planning Office; authorizing execution of a Waterfront Parking Project Agreement; accepting funds from project partners; and increasing the appropriation authority therefor in the 2001 Adopted Budget of the Strategic Planning Office, all by a three-fourths vote of the City Council.

CF No.

Date Passed Over Veto:	Veto Sustained:	
Date Vetoed by Mayor:	Date Veto Published:	
Date Returned to City Clerk: 7/a3/0/	Date Published: T.O.2 F.T	
Date Presented to Mayor:	7/20/01	1 7
Date of Final Passage: 7-16-01	Full Council Vote:	
Date Re - Referred:	To: (committee)	
Date Re - Referred:	To: (committue)	
Date 1st Referred: MAY 2 9 2001	To: (committee) Finan Econd Comm	ce, Budget & omic Developm nittee
Date Introduced: MAY 2 9 2001	9.7	

The City of Seattle - Legislative Departs
Council Bill/Ordinance sponsored by: \_\_\_\_\_

	Commit	tee Actio
DP 3-0 (JD,R)		
7-16-01 Passe	d 80 (	absent
And the second second		

This file is complete and ready for presentation to Full Council.

Law Department

Law Dept. Review

OMP Review City Clerk Review The City of Seattle - Legislative Department Council Bill/Ordinance sponsored by: **Committee Action:** DP 3-0 LJD, RM, RC 7-16-01 Passed 8-0 (absent: Wills) This file is complete and ready for presentation to Full Council. Committee: Law Department Electronic waste to look allo teel keel Copy Loaded City Clerk Review OMP Law Dept. Review Review

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(initial/date)

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## ORDINANCE\_120431

- AN ORDINANCE relating to the Strategic Planning Office; authorizing execution of a Waterfront Parking Project Agreement; accepting funds from project partners; and increasing the appropriation authority therefor in the 2001 Adopted Budget of the Strategic Planning Office, all by a three-fourths vote of the City Council.
- WHEREAS, the City adopted a Downtown Plan in 1985 and a Harborfront Public Improvement Plan in 1987, proposing revitalization of the downtown Elliott Bay Waterfront though public and private investments that would reunite the waterfront with the downtown, strengthen its maritime character, and enhance public access; and
- WHEREAS, those plans have been substantially implemented through actions such as the development of the Bell Harbor International Conference Center, Cruise Ship facilities retail, office and residential development; and
- WHEREAS, further implementation of those plans through the development of a new Pacific Northwest Aquarium, the Olympic Sculpture Park, a new waterfront hotel and potential re-use of Bier 48 is currently planned or under development; and
- WHEREAS, these waterfront uses have increased and will further increase the demand for travel to waterfront destinations, including the demand for parking facilities for automobile trips; and
- WHEREAS, the Strategic Planning Office has formed a partnership with the Department of Parks & Recreation, the Metropolitan Improvement District, the Pike Place Market Preservation & Development Authority, and the Port of Seattle to address waterfront parking issues; and
- WHEREAS, the increased demand for parking presents challenges to the partners and the interests of the businesses, organizations, and citizens represented by the partners; and
- WHEREAS, the partners believe that those challenges may most efficiently and effectively be addressed through the development and implementation of a Waterfront Parking Strategy; and
- WHEREAS, the goals of the Waterfront Parking Strategy are as follows: to provide comprehensive parking solutions for waterfront cultural, recreational, retail and tourism activities; to provide solutions that do not overwhelm the area with additional traffic or detract from commercial and residential parking supply; and to identify investments in pedestrian and transit connections that make off-site parking solutions feasible;

Now, Therefore,



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### BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Director of the Strategic Planning Office is authorized to execute a Waterfront Parking Project Agreement substantially in the form attached hereto as Exhibit A.

Section 2. In order to cover the costs of the project identified in Section 1, the expenditure allowance in the 2001 Adopted Budget of the Strategic Planning Office is increased as follows:

Department	Fund	Line of Business	Amount
Executive	General Subfund	Strategic Planning	\$17,500
	(00100)	(X8M)	

Section 3. The Director of the Strategic Planning Office is authorized to accept funds from the Metropolitan Improvement District, the Pike Place Market Preservation and Development Authority, and the Port of Seattle, as identified in Exhibit A, to cover a portion of the cost of the project identified in Section 1. The funds shall be deposited to the General Subfund upon receipt as reimbursement for the appropriation made in Section 2.

Section 4. Any act consistent with the authority and prior to the effective date of this ordinance is hereby ratified and confirmed.



Ethan Melone Wtrfrntparkingord.doc 5/15/01 V 2

 Section 5. The foregoing appropriation is made to meet actual necessary expenditures of the City for which no appropriation has been made due to causes which could not reasonably have been foreseen at the time of the making of the 2001 Adopted Budget; Now, Therefore, in accordance with RCW 35.32A.060, by reason of the facts above stated, this ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by a three-fourths (3/4's) vote of the members of the City Council the 16+5 day of \_\_\_\_\_\_\_, 2001, and signed by me in open session in authentication of its passage this \_\_\_\_\_\_\_ day of \_\_\_\_\_\_\_, 2001

President of the City Council

Approved by me this 20th day of Pani Setter Mayor

Filed by me this 23rd day of July , 2001.

City Clerk

(SEAL)

[ATTACHMENTS] Waterfront Parking Project Agreement



## AGREEMENT BETWEEN THE CITY OF SEATTLE AND WATERFRONT PARKING PROJECT PARTNERS

THIS AGREEMENT is made between the City of Seattle (hereinafter the "City"), acting through its Strategic Planning Office, and the Seattle Department of Parks and Recreation, the Port of Seattle, the Pike Place Market Preservation & Development Authority, and the Metropolitan Improvement District (collectively, the "Partners").

WHEREAS, the City adopted a Downtown Plan in 1985 and a Harborfront Public Improvement Plan in 1987; and

WHEREAS, those plans proposed revitalization of the downtown Elliott Bay Waterfront though public and private investments that would reunite the waterfront with the downtown, strengthen its maritime character, and enhance public access; and

WHEREAS, those plans have been substantially implemented through actions such as the development of the Bell Harbor International Conference Center, Cruise Ship facilities, retail, office and residential development; and

WHEREAS, further implementation of those plans through the development of a new Pacific Northwest Aquarium, the Olympic Sculpture Park, a new waterfront hotel and potential re-use of Pier 48 is currently planned or under development; and

WHEREAS, these waterfront uses have increased and will further increase the demand for travel to waterfront destinations, including the demand for parking facilities for automobile trips; and

WHEREAS, the increased demand for parking presents challenges to the Partners and the interests of the businesses, organizations, and citizens represented by the Partners; and

WHEREAS, the Partners believe that those challenges may most efficiently and effectively be addressed through the development and implementation of a <u>Waterfront Parking Strategy</u>; and

WHEREAS, the goals of the <u>Waterfront Parking Strategy</u> are as follows: to provide comprehensive parking solutions for waterfront cultural, recreational, retail and tourism activities; to provide solutions that <u>do</u> not overwhelm the area with additional traffic or detract from commercial and residential parking supply; and to identify investments in pedestrian and transit connections that make off-site parking solutions feasible;

NOW THEREFORE,

The parties agree as follows:



The Waterfront Parking Project consists of the development of a <u>Waterfront Parking Strategy</u> through the selection and management of professional consultant services and joint efforts of the Partners to implement actions recommended in the <u>Waterfront Parking Strategy</u>.

2. Project Management

The City shall appoint a Project Manager responsible for the following:

 Developing the scope of consultant services and a Request for Proposals in consultation with the Partners and other waterfront stakeholders.

- b. Managing the consultant selection and contracting process, directing the work by the selected consultant, and administering all aspects of the consultant contract in consultation with the Partners.
- Providing staff support to implementation efforts of the Partners and other waterfront stakeholders.
- d. Convening regular meetings of the Project Advisory Team (described below).
- e. Serving as a central point of contact for public information about the project.

### 3. Project Advisory Team

- a. The Partners shall each appoint a member of a Project Advisory Team.
- b. The City's Project Manager will be a member of the Project Advisory Team.
- The Project Advisory Team will meet regularly throughout the development of the project as needed.
- d. Members of the Project Advisory Team will also serve as members of a panel for selection of the project consultant. The City may also appoint additional members to the selection panel.
- e. The Project Advisory Team will provide direction on all substantive aspects of the
- f. The Project Advisory Team will operate by consensus.

TICE: IF THE DOCUMENT IN THIS FRAME IS LESS CLEAR THAN THIS NOTICE IT IS DUE TO THE QUALITY OF THE DOCUMENT.

### . COMPENSATION AND COMMITMENTS

### 1. Estimated Project Cost and Funding Commitments

The cost of consulting services necessary to accomplish the project is estimated at \$8 \,000. The Partners agree to provide the funding for these costs as follows:

City of Seattle-Strategic Planning Office	\$47,500
City of Seattle-Department of Parks & Recreation	\$15,000
Port of Seattle	\$ 7,500
Pike Place Market Preservation & Development Authority	\$ 5,000
Metropolitan Improvement District	\$ 5,000

### 2. Payment

To secure payment, the City shall submit invoices to the Partners upon completion of the contract for consultant services. The invoice to the Department of Parks & Recreation will be in the form of an interdepartmental work order. Payment for services shall be due within 30 days of the invoice date.

### 3. Pro-Rata Share

In the event that the actual cost of consultant services is less than the estimated cost, the compensation due from each Partner shall be reduced on a pro-rata basis.

### Cost Overruns

The Strategic Planning Office shall be responsible for any costs in excess of the estimated project cost.

### III.

### GENERAL CONDITIONS

### Addresses

Written notices, requests or grievances to the City shall be made to:

Strategic Planning Office Att: Denna Cline, Director 300 Municipal Building 600 Fourth Avenue Seattle, WA 98104



### 3. No Relationship Established

Except as expressly provided elsewhere in this Agreement, it is understood and agreed to that no agency, employment, joint venture or partnership is created between the parties by this Agreement; that no party nor any of its agents, officers or employees shall be deemed to have the right, power or authority to act for the other in any manner to create any obligation or debt binding on another party.

IN WHTNESS WHEREOF, the parties have executed this agreement by having their representatives affix their signatures below.

Signatures on the following pages.

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ATTACHMENT A

STRATEGIC PLANNING OFFICE

By: Denna Cline, Director

Date: \_\_\_\_\_

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ATTACHMENT A

SEATTLE DEPARTMENT OF PARKS & RECREATION

By: Kenneth R. Bounds, Superintendent

Date:

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NOTICE:



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PORT OF SEATTLE

Ву:

Date:



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ATTACHMENT A

PIKE PLACE MARKET PRESERVATION & DEVELOPMENT AUTHORITY

Ву:

Date:

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ATTACHMENT A

METROPOLITAN IMPROVEMENT DISTRICT

By: \_\_\_\_\_

Date:

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NOTICE:



### City of Seattle Strategic Planning Office

Denna Cline, Director Paul Schell, Mayor



May 18, 2001

The Honorable Margaret Pageler, President The Seattle City Council 600 Fourth Avenue 11<sup>th</sup> Floor Municipal Building Seattle, Washington 98104-1873

VIA: Joan Walters, Budget Director, City Budget Office

Subject:

AN ORDINANCE relating to the Strategic Planning Office; authorizing execution of a Waterfront Parking Project Agreement, accepting funds from project partners, and increasing the appropriation authority therefor in the 2001 Adopted Budget of the Strategic Planning Office, all by a three-fourths vote of the City Council.

the City Council.

The Strategic Planning Office is pleased to submit the attached Ordinance authorizing a Waterfront Parking Project Agreement.

### **Background-Waterfront Revitalization**

The downtown Elliott Bay waterfront has been revitalized over the past decade through public and private investments that reflect the waterfront vision adopted in the 1985 Downtown Plan. The changing downtown waterfront now includes office and residential uses, a Cruise Ship terminal and the Bell Harbor International Conference Center. Several exciting projects are in development, including the Pacific Northwest Aquarium and the Olympic Sculpture Park.

The growth of cultural and recreational attractions on and near the waterfront is expected to increase parking demand in the area, creating challenges for both waterfront and upland uses. The City's Aquarium Oversight Committee recommended that the Strategic Planning Office develop a comprehensive Waterfront Parking Strategy in recognition of these challenges, and funding for this effort was subsequently provided in the 2001 Adopted Budget.

### Waterfront Parking Partners

The Strategic Planning Office has invited the Seattle Aquarium, the Pike Place Market Preservation and Development Authority, the Port of Seattle and the Metropolitan Improvement District to join us in development of the Waterfront Parking Strategy. As partners in the project, the parties have agreed to contribute to project funding, and will oversee the City's management of the study as part of a Project Advisory Team. The Ordinance authorizes execution of an agreement between the project partners and acceptance of funds from the project partners.



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Margaret Pageler May 18, 2001 Page 2 of 2

### Fiscal Impacts

Working with the project 3 artners, SPO has developed a project scope that features market analysis, analysis of parking strategies, and a survey of waterfront visitors. The scope of the project developed with the project partners exceeds the available budget, but the partners have agreed to reimburse the Strategic Planning Office for these additional costs.

The Waterfront Parking Strategy will address issues that would otherwise need to be included in the Aquarium Master Plan Update and Supplemental EIS, funded in the Department of Parks & Recreation Capital Improvement Program (Aquarium Redevelopment, K72645). The cost savings in the Master Plan Update/EIS allow the Department to contribute \$15,000 to the Waterfront Parking Strategy. This will be accomplished as an interdepartmental work order between the Executive Department and Parks .º. Recreation.

Other partner contributions include \$7,500 from the Port of Seattle and \$5,000 each from the Pike Place Market PDA and the Metropolitan Improvement District. The legislation proposes a Supplemental Appropriation of \$17,500 in the Executive Department to provide the corresponding expenditure authority associated with these contributions from non-City partners.

We look forward to working with project partners and waterfront stakeholders on this project, and anticipate that we will bring study findings and recommendations to the Council this fall. If you have questions regarding the ordinance or the Waterfront Parking Strategy, please contact Ethan Melone of the Strategic Planning Office at 684-8066.

Sincerely,

Director

Attachments File: ParkingCover.doc

SPO Ltr Head.doc



### Waterfront Parking Project Fiscal N &

Department:	Contact Person/Phone:	CBO Analyst/Phone:
Strategic Planning Office	Ethan Melone 4-8066	Jan Oscherwitz 4-8510

Legislation Title:	AN ORDINANCE relating to the Strategic Planning Office; authorizing
	execution of a Waterfront Parking Project Agreement, accepting funds
	from project partners, and increasing the appropriation authority therefor
	in the 2001 Adopted Budget of the Strategic Planning Office, all by a
	three-fourths vote of the City Council.

Summary of the Legislation: The legislation authorizes the Director of the Strategic Planning Office to execute an agreement with project partners, including the Seattle Aquarium, the Metropolitan Improvement District, the Pike Place Market Preservation & Development Authority, and the Port of Seattle. The legislation also authorizes a supplemental appropriation of \$17,500 to the Strategic Planning Office, and authorizes the Director to accept a like amount of funds from the project partners to reimburse the appropriation.

Background (Include justification for the legislation and any funding history, if applicable): The downtown Elliott Bay waterfront has been revitalized over the past decade through public and private investments that reflect the waterfront vision adopted in the 1985 Downtown Plan. The changing downtown waterfront now includes office and residential uses, a Cruise Ship terminal and the Bell Harbor International Conference Center. Several exciting projects are in development, including the Pacific Northwest Aquarium and the Olympic Sculpture Park.

The growth of cultural and recreational attractions on and near the waterfront is expected to increase parking demand in the area, creating challenges for both waterfront and upland uses. The City's Aquarium Oversight Committee recommended that the Strategic Planning Office develop a comprehensive Waterfront Parking Strategy in recognition of these challenges. Funding for this effort was subsequently provided in the 2001 Adopted Budget as an appropriation of Vehicle License Funds in the Seattle Transportation Budget, for several "areawide analysis" projects to be completed by the Strategic Planning Office. The scope of the project developed with the project partners exceeds the available budget, but the partners have agreed to reimburse the Strategic Planning Office for these additional costs.

The Waterfront Parking Strategy will address issues that would otherwise need to be included in the Aquarium Master Plan Update and Supplemental EIS, funded in the Department of Parks & Recreation Capital Improvement Program (Aquarium Redevelopment, K72645). The cost savings in the Master Plan Update/EIS allow the Department to contribute \$15,000 to the Waterfront Parking Strategy. This will be



## Waterfront Parking Project Fiscal N e

accomplished as an interdepartmental work order between the Executive Department and Parks & Recreation.

Other partner contributions include \$7,500 from the Port of Seattle and \$5,000 each from the Pike Place Market PDA and the Metropolitan Improvement District. The legislation proposes a Supplemental Appropriation of \$17,500 in the Executive Department to provide the corresponding expenditure authority associated with these contributions from non-City partners.

\$4,500

The proposed sources and uses of funds for the Waterfront Parking Strategy are as fo!lows:

### Sources

\$43,000 2001 Adopted Budget Seattle Transportation Department-Vehicle License Funds for Areawide Analysis (Expenditure by Executive via Interdepartmental Work Order)

2001 Adopted Budget Executive Department-Strategic Planning

Strategic Planning Office

2001 Adopted Budget Department of Parks & Recreation-\$15,000 CIP Program K72465 (Expenditure by Executive via Interdepartmental Work Order)

Proposed Supplemental Appropriation \$17,500 Executive Department-

**Total Sources** \$80,000

### Uses

Waterfront Parking Strategy (Consultant Contract) \$80,000 **Total Uses** \$80,000

Sustainability Issues (related to grant awards): N/A



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### Waterfront Parking Project Fiscal N .e

### Estimated Expenditure Impacts:

FUND	2001	2002	2003
General Subfund	17,500		
TOTAL	• \$17,500		

One-time \$32,500

On-going \$\_\_\_\_

### Estimated Revenue Impacts:

FUND	2001	2002	2003
General Subfund	17,500		
TOTAL	\$17,500		•

One-time \$17,500

On-going \$\_\_\_\_\_

Estimated FTE Impacts: None (Project Management included in SPO Work Program)

Other Issues (including long-term implications of the legislation): N/A

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## STATE OF WASHINGTON - KING COUNTY

134253 City of Seattle, Clerk's Office No. ORDINANCE TITLES ONLY

### **Affidavit of Publication**

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12<sup>th</sup> day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CTOT:120430-32,434-440

was published on

07/31/01

Subscribed and sworn to before me on

07/31/01

residing in Seattle

Affidavit of Publication

TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on Jul; 16, 2001, and published here by title only, will be mailed upon request, or can be accessed electronically at http://cierk.ci.seattle.wa.us. For further information, contact the Seattle City Clerk at 684-8344.

ORDINANCE NO. 120430

AN ORDINANCE authorizing the Director of Finance to enter into a licensing agreement with the City of Oakland, California, allowing Oakland the right to use

Seattle Licensing and Information Management (SLIM) softwars; accepting funds which will be deposited into the Finance Subfund of the Executive Services Fund; and appropriating such funds for finance-related technology enhancements within the Finance Line of Business in the Executive Services Department's 2001 Adopted Budget; all by a three-fourths vote of the City Council.

ORDINANCE NO. 120431

AN ORDINANCE NO. 120431

AN ORDINANCE relating to the Strategic Planning Office; authorizing execution of a Waterfront Parking Project Agreement; and increasing the appropriation authority therefor in the 2001 Adopted Budget of the Strategic Planning Office, all by a three-fourths vote of the City Council.

ORDINANCE NO. 120432

AN ORDINANCE NO. 120432

AN ORDINANCE authorizing the Director of the Fleets and Facilities Department to accept the Statutory Warranty Deed for the property commonly known as 5701 22nd Avenue NW, Seattle, Washington; assigning jurisdiction for said property; authorizing the Director to enter into interim use agreement; and directing net revenue into the Cumulative Reserve Subfund, Unrestricted Subaccount.

ORDINANCE NO. 120434

AN ORDINANCE relating to the Department of Finance, creating a new exempt position by a two-thirds vote of the City Council.

ORDINANCE NO. 120435

AN ORDINANCE authorizing an expenditure from the Judgment/Claims Fund to be reimbursed by the Drainage & Wastewater Fund to settle the claim of Raili M. Niemala dba Raili's Hair Salon (C-67971), all by a two-thirds vote of the City Council.

ORDINANCE NO. 120436

AN ORDINANCE relating to the Queen Anne Greenbelt-Land Slide Repair Project; appropriating funds from the Emergency Subfund to pay for the Department of Parks and Recreation's costs of continuing work on the project, all upon a three-fourths vote of the City Council.

ORDINANCE NO. 120437

AN ORDINANCE relating to the Police Department; increasing the expenditure allowance of the Seattle Police Department in the 2001 budget by the transfer and appropriation of funds from the Police Relief and Pension Fund; all by a three-quarters (3/4) vote of the City Council.

ORDINANCE NO. 120438

AN ORDINANCE relating to and au-orizing implementation of certain Tech-logy Matching Fund projects and uking allocations therefor.

ORDINANCE NO. 120439

AN ORDINANCE NO. 120439

AN ORDINANCE relating to the Human Services Department; authorizing an agreement with the Seattle-King County Workforce Development Council for financial assistance to conduct a Rewarding Youth Achievement program; creating certain positions, increasing the expenditure allowance in the 2001 budget of the Human Services Department by making a reimbursable appropriation; and ratifying and confirming prior acts, all by a three-fourths vote of the City Council.

ORDINANCE NO. 120440

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

Publication ordered by JUDITH PIPPIN, City Clerk.

Date of efficial publication in Daily Journal of Commerce, Seattle, July 31, 7/31(134253CI)