

120408  
Ordinance No. ~~120396~~

Council Bill No. 113684

The City of Seattle  
Council Bill/Ordinance

AN ORDINANCE relating to water services of Seattle Public Utilities; revising water rates and charges, and amending Seattle Municipal Code Chapter 21.04 in connection therewith.

CF No. \_\_\_\_\_

Date Introduced: MAY 21 2001		
Date 1st Referred: MAY 21 2001	To: (committee) Water Resources, Solid Waste & Public Health Committee	
Date 2nd Referred: MAY 22 2001	To: (committee) WR, SW + PH	
Date 3rd Referred: 6-6-2001	Special Mtg Passed out of committee	
Date of Final Passage: 6-11-01	Full Council Vote: 8-0	
Date Presented to Mayor: 6-12-01	Date Approved: 6-15-01	
Date Returned to City Clerk: 6-18-01	Date Published: 2:30 PM 6-28-01	T.O. _____ P.T. <input checked="" type="checkbox"/>
Date Vetted by Mayor:	Date Veto Published:	
Date Passed Over Veto:	Veto Sustained:	

6-5-01 Pass

6-11-01 Pass

Discussion - No voting.

This file is complete and ready to full council

**LAW DEPARTMENT**

Law Dept. Review

# The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by: \_\_\_\_\_  
Councilmember

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## Committee Action:

**6-5-01** Pass **As Amended** **MP, BE, HW, TD, DL, HD RC**

**6-11-01** Passed **B-O (Excused: Disaster)**

*ion - No voting.*

This file is complete and ready for presentation to Full Council. Committee: \_\_\_\_\_

*W Council*

(initial/date)

### LAW DEPARTMENT

Law Dept. Review

OMP Review

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City Clerk Review

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**ORDINANCE**

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AN ORDINANCE relating to water services of Seattle Public Utilities; revising water rates and charges, and amending Seattle Municipal Code Chapter 21.04 in connection therewith.

WHEREAS, the Cedar and Tolt watersheds, which supply about ninety-nine percent of City water, have experienced unusually dry conditions since October of 2000; and

WHEREAS, the City is interested in fostering wise use of water through the design of water rate structures; **NOW, THEREFORE,**

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. Subsection A of the Seattle Municipal Code 21.04.030, Ordinance 65877 as last amended by Ordinance 120178, is amended to read as follows:

**SMC 21.04.030 Rates inside City.**

\* \* \*

A. Residential. The rates for metered water supplied to single-family and duplex residences within the City in one (1) month, or fractional part thereof, shall be based on a commodity charge and a base service charge, in accordance with the following schedules:

~~((Effective December 31, 1999:~~

**Commodity Charge ————— Per 100 Cubic Feet**

~~Summer (mid May — mid September)~~

~~— First 500 cubic feet per residence ————— \$1.60~~

~~— All over 500 cubic feet per residence ————— 2.53~~

~~Winter (mid September — mid May)~~

~~— All usage ————— 2.16~~

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**Base Service Charge**

<b>Meter Size</b>	<b>Monthly Charge</b>
<del>3/4 inch and less</del>	<del>\$3.90</del>
<del>1 inch</del>	<del>6.30</del>
<del>1 1/2 inch</del>	<del>12.20</del>
<del>2 inch</del>	<del>19.30</del>
<del>3 inch</del>	<del>37.80</del>
<del>4 inch and larger</del>	<del>59.10))</del>

**Effective May 16, 2001:**

<b>Commodity Charge</b>	<b>Per 100 Cubic Feet</b>
-------------------------	---------------------------

Summer (mid-May -- mid-September)	
First 500 cubic feet per residence	\$2.16
All over 500 cubic feet per residence	2.85
Winter (mid-September -- mid-May)	
All usage	2.16

**Base Service Charge**

<b>Meter Size</b>	<b>Monthly Charge</b>
3/4 inch and less	\$3.90
1 inch	6.30
1 1/2 inch	12.20

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6/11/01

V#2

1	2 inch	19.30
2	3 inch	37.80
3	4 inch and larger	59.10

4

5 **Effective July 16, 2001**

6

7 **Schedule WIR. Schedule WIR is for all single-family and duplex residences within the City**

8 **except those billed on Schedule WIRM.**

9

10 **Commodity Charge** **Per 100 Cubic Feet**

11

12 **Summer (mid-May -- mid-September)**

13	<u>First 500 cubic feet per residence</u>	<u>\$2.16</u>
14	<u>Next 1000 cubic feet per residence</u>	<u>2.85</u>
15	<u>All over 1500 cubic feet per residence</u>	<u>11.40</u>

16 **Winter (mid-September -- mid-May)**

17	<u>All usage</u>	<u>2.16</u>
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18

19 **Base Service Charge**

20

21 **Meter Size** **Monthly Charge**

22	<u>3/4 inch and less</u>	<u>\$3.90</u>
23	<u>1 inch</u>	<u>6.30</u>
24	<u>1 1/2 inch</u>	<u>12.20</u>
25	<u>2 inch</u>	<u>19.30</u>
26	<u>3 inch</u>	<u>37.80</u>
27	<u>4 inch and larger</u>	<u>59.10</u>

1 **Schedule WIRM.** Schedule WIRM is for single-family and duplex residences within the  
2 City in which one or more persons require medical life support equipment which uses  
3 mechanical or artificial means to sustain, restore or supplant a vital function, and which uses  
4 a disproportionate amount of water.

5  
6 **Commodity Charge** **Per 100 Cubic Feet**

7  
8 **Summer (mid-May -- mid-September)**

9 First 500 cubic feet per residence \$2.16

10 All over 500 cubic feet per residence 2.85

11 **Winter (mid-September -- mid-May)**

12 All usage 2.16

13  
14 **Base Service Charge**

15  
16 **Meter Size** **Monthly Charge**

17 3/4 inch and less \$3.90

18 1 inch 6.30

19 1 1/2 inch 12.20

20 2 inch 19.30

21 3 inch 37.80

22 4 inch and larger 59.10

23  
24 **Effective January 1, 2002:**

25  
26 **Schedule WIR.** Schedule WIR is for all single-family and duplex residences within the City  
27 except those billed on Schedule WIRM.  
28



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1	<u>First 500 cubic feet per residence</u>	<u>\$2.33</u>
2	<u>All over 500 cubic feet per residence</u>	<u>3.07</u>
3	<u>Winter (mid-September -- mid-May)</u>	
4	<u>All usage</u>	<u>2.33</u>

5  
6 **Base Service Charge**

7	<u>Meter Size</u>	<u>Monthly Charge</u>
8		
9	<u>3/4 inch and less</u>	<u>\$4.10</u>
10	<u>1 inch</u>	<u>6.70</u>
11	<u>1 1/2 inch</u>	<u>12.90</u>
12	<u>2 inch</u>	<u>20.50</u>
13	<u>3 inch</u>	<u>40.10</u>
14	<u>4 inch and larger</u>	<u>62.60</u>

15  
16  
17 1. Master Metered Residential Development: Multiple Parcels. The rates for residential  
18 developments with master meters of one and one-half (1 1/2) inches or larger, which operate  
19 and maintain their own distribution systems on private property and which use water  
20 primarily to serve single-family, detached residences on at least two (2) separate legal  
21 parcels, shall be based on a commodity charge and a base service charge, in accordance with  
22 the following schedule:

23  
24 **((Effective December 31, 1999:**

25	<u>Commodity Charge</u>	<u>Per 100 Cubic Feet</u>
26		
27	<u>Summer (mid May — mid September)</u>	
28	<u>—First 500 cubic feet per residence</u>	<u>\$1.60</u>

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1 ~~All over 500 cubic feet residence~~ ~~2.53~~

2 Winter (mid-September -- mid-May)

3 ~~All usage~~ ~~1.25~~

4

5

6 **Base Service Charge**

7

8 **Meter Size** **Monthly Charge**

9 ~~1 1/2 inch~~ ~~\$12.20~~

10 ~~2 inch~~ ~~19.30~~

11 ~~3 inch~~ ~~37.80~~

12 ~~4 inch~~ ~~59.10~~

13 ~~6 inch~~ ~~118.20~~

14 ~~8 inch~~ ~~189.10~~

15 ~~10 inch~~ ~~283.60~~

16 ~~12 inch~~ ~~401.80~~

17 ~~16 inch~~ ~~673.60~~

18 ~~20 inch~~ ~~980.90~~

19 ~~24 inch~~ ~~1,571.80))~~

20

21 **Effective May 16, 2001:**

22

23 **Commodity Charge** **Per 100 Cubic Feet**

24 Summer (mid-May -- mid-September)

25 First 500 cubic feet per residence \$2.16

26 All over 500 cubic feet per residence 2.85

27 Winter (mid-September -- mid-May)

28 All usage 1.39

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**Base Service Charge**

<b>Meter Size</b>	<b>Monthly Charge</b>
1 1/2 inch	\$12.20
2 inch	19.30
3 inch	37.80
4 inch	59.10
6 inch	118.20
8 inch	189.10
10 inch	283.60
12 inch	401.80
16 inch	673.60
20 inch	980.90
24 inch	1,571.80

**Effective July 16, 2001:**

**Commodity Charge                      Per 100 Cubic Feet**

**Summer (mid-May-- mid-September)**

<u>First 500 cubic feet per residence</u>	<u>\$2.16</u>
<u>Next 1000 cubic feet per residence</u>	<u>2.85</u>
<u>Above 1500 cubic feet per residence</u>	<u>11.40</u>

**Winter (mid-September -- mid-May)**

<u>All usage</u>	<u>1.39</u>
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**Base Service Charge**

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<u>Meter Size</u>	<u>Monthly Charge</u>
<u>1 1/2 inch</u>	<u>\$12.20</u>
<u>2 inch</u>	<u>19.30</u>
<u>3 inch</u>	<u>37.80</u>
<u>4 inch</u>	<u>59.10</u>
<u>6 inch</u>	<u>118.20</u>
<u>8 inch</u>	<u>189.10</u>
<u>10 inch</u>	<u>283.60</u>
<u>12 inch</u>	<u>401.80</u>
<u>16 inch</u>	<u>673.60</u>
<u>20 inch</u>	<u>980.90</u>
<u>24 inch</u>	<u>1,571.80</u>

**Effective January 1, 2002:**

<b>Commodity Charge</b>	<b>Per 100 Cubic Feet</b>
Summer (mid-May -- mid-September)	
First 500 cubic feet per residence	\$2.33
((All over 500)) Next 1000 cubic feet per residence	3.07
<u>All over 1500 cubic feet per residence</u>	<u>11.40</u>
Winter (mid-September -- mid-May)	
All usage	1.44

**Base Service Charge**

<b>Meter Size</b>	<b>Monthly Charge</b>
<u>1 1/2 inch</u>	<u>\$12.90</u>

1	2 inch	20.50
2	3 inch	40.10
3	4 inch	62.60
4	6 inch	125.30
5	8 inch	200.40
6	10 inch	300.60
7	12 inch	425.90
8	16 inch	714.00
9	20 inch	1,039.80
10	24 inch	1,666.10

11

12 2. Master Metered Residential Development: Eligible Projects. The rates for residential  
 13 developments that are master-metered for water and located within an eligible project (as  
 14 defined by Seattle Municipal Code section 21.04.280) that has received funding from Seattle  
 15 Public Utilities for public infrastructure improvements (as defined by Seattle Municipal  
 16 Code section 21.04.280) for water purposes shall be based on a commodity charge and a  
 17 base service charge, in accordance with the following schedule:

18

19 ~~((Effective December 31, 1999:~~

20

21 ~~Commodity Charge~~ ~~Per 100 Cubic Feet~~

22 ~~Summer (mid May — mid September)~~

23 ~~—First 500 cubic feet per residence~~ ~~\$2.52~~

24 ~~—All over 500 cubic feet residence~~ ~~3.45~~

25 ~~Winter (mid September — mid May)~~

26 ~~—All usage~~ ~~2.17~~

27

28 ~~Base Service Charge~~

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<b>Meter Size</b>	<b>Monthly Charge</b>
<del>1 1/2 inch</del>	<del>\$12.20</del>
<del>2 inch</del>	<del>19.30</del>
<del>3 inch</del>	<del>37.80</del>
<del>4 inch</del>	<del>59.10</del>
<del>6 inch</del>	<del>118.20</del>
<del>8 inch</del>	<del>189.10</del>
<del>10 inch</del>	<del>283.60</del>
<del>12 inch</del>	<del>401.80</del>
<del>16 inch</del>	<del>673.60</del>
<del>20 inch</del>	<del>980.90</del>
<del>24 inch</del>	<del>1,571.80))</del>

**Effective May 16, 2001:**

<b>Commodity Charge</b>	<b>Per 100 Cubic Feet</b>
Summer (mid-May -- mid-September)	
First 500 cubic feet per residence	\$3.08
All over 500 cubic feet <u>per</u> residence	3.77
Winter (mid-September -- mid-May)	
All usage	2.31

**Base Service Charge**

<b>Meter Size</b>	<b>Monthly Charge</b>
1 1/2 inch	\$12.20
2 inch	19.30

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V#2

1	3 inch	37.80
2	4 inch	59.10
3	6 inch	118.20
4	8 inch	189.10
5	10 inch	283.60
6	12 inch	401.80
7	16 inch	673.60
8	20 inch	980.90
9	24 inch	1,571.80

10

11 **Effective July 16, 2001:**

12

13 **Commodity Charge** **Per 100 Cubic Feet**

14

15 **Summer (mid-May--mid-September)**

16 First 500 cubic feet per residence \$3.08

17 Next 1000 cubic feet per residence 3.77

18 Above 1500 cubic feet per residence 11.40

19 **Winter (mid-September -- mid-May)**

20 All usage 2.31

21

22 **Base Service Charge**

23

24 **Meter Size** **Monthly Charge**

25 1 1/2 inch \$12.20

26 2 inch 19.30

27 3 inch 37.80

28 4 inch 59.10

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6/11/01

V#2

1	<u>6 inch</u>	<u>118.20</u>
2	<u>8 inch</u>	<u>189.10</u>
3	<u>10 inch</u>	<u>283.60</u>
4	<u>12 inch</u>	<u>401.80</u>
5	<u>16 inch</u>	<u>673.60</u>
6	<u>20 inch</u>	<u>980.90</u>
7	<u>24 inch</u>	<u>1,571.80</u>

8  
9 **Effective January 1, 2002:**

10

11	<b>Commodity Charge</b>	<b>Per 100 Cubic Feet</b>
12	Summer (mid-May -- mid-September)	
13	First 500 cubic feet per residence	\$3.25
14	<del>((All over 500))</del> Next 1000 cubic feet per residence	3.99
15	<u>All over 1500 cubic feet per residence</u>	<u>11.40</u>
16	Winter (mid-September -- mid-May)	
17	All usage	2.36

18

19 **Base Service Charge**

20

21	<b>Meter Size</b>	<b>Monthly Charge</b>
22	1 1/2 inch	\$12.90
23	2 inch	20.50
24	3 inch	40.10
25	4 inch	62.60
26	6 inch	125.30
27	8 inch	200.40
28	10 inch	300.60

1	12 inch	425.90
2	16 inch	714.00
3	20 inch	1,039.80
4	24 inch	1,666.10

5  
6 \* \* \*

7  
8  
9  
10 Section 2. Subsection A of the Seattle Municipal Code 21.04.440, Ordinance 65877 as last  
11 amended by Ordinance 120178, is amended to read as follows:

12  
13 **SMC 21.04.440 Rates outside City.**

14  
15 \* \* \*

16  
17 A. Residential. The rates for metered water supplied to single-family and duplex  
18 residences not within the limits of the City in one (1) month, or fractional part thereof, shall  
19 be based on a commodity charge and a base service charge, in accordance with the following  
20 schedules:

21 ~~((Effective December 31, 1999:~~

22	<del>Commodity Charge</del>	<del>Per 100 Cubic Feet</del>
23	<del>Summer (mid May — mid September)</del>	
24	<del>— First 500 cubic feet per residence</del>	<del>\$1.82</del>
25	<del>— All over 500 cubic feet per residence</del>	<del>2.88</del>
26	<del>Winter (mid September — mid May)</del>	
27	<del>— All usage</del>	<del>2.46</del>
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V#2

1 **Schedule WORM.** Schedule WORM is for single-family and duplex residences not within  
2 the City in which one or more persons require medical life support equipment which uses  
3 mechanical or artificial means to sustain, restore or supplant a vital function, and which uses  
4 a disproportionate amount of water.

5  
6 **Commodity Charge** Per 100 Cubic Feet

7  
8 Summer (mid May --mid-September)

9 First 500 cubic feet per residence \$2.46

10 All over 500 cubic feet per residence 3.25

11 Winter (mid-September—mid-May)

12 All usage 2.46

13  
14 **Base Service Charge**

15  
16 **Meter Size** Monthly Charge

17 3/4 inch and less \$4.40

18 1 inch 7.20

19 1 1/2 inch 13.90

20 2 inch 22.00

21 3 inch 43.10

22 4 inch and larger 67.40

23  
24 **Effective January 1, 2002:**

25  
26 **Schedule WOR.** Schedule WOR is for all single-family and duplex residences not within  
27 the City except those billed on Schedule WORM.  
28

**Commodity Charge** **Per 100 Cubic Feet**

Summer (mid-May -- mid-September)

First 500 cubic feet per residence	\$2.66
((All over 500)) <u>Next 1000</u> cubic feet per residence	3.50
<u>All over 1500 cubic feet per residence</u>	<u>13.00</u>

Winter (mid-September -- mid-May)

All usage	2.66
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**Base Service Charge**

**Meter Size** **Monthly Charge**

3/4 inch and less	\$4.70
1 inch	7.60
1 1/2 inch	14.70
2 inch	23.40
3 inch	45.70
4 inch and larger	71.40

Schedule WORM. Schedule WORM is for single-family and duplex residences not within the City in which one or more persons require medical life support equipment which uses mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate amount of water.

**Commodity Charge** **Per 100 Cubic Feet**

Summer (mid-May -- mid-September)

<u>First 500 cubic feet per residence</u>	<u>\$2.66</u>
---	---------------

1 All over 500 cubic feet per residence 3.50

2 Winter (mid-September -- mid-May)

3 All usage 2.66

4

5 **Base Service Charge**

6

7 **Meter Size** **Monthly Charge**

8 3/4 inch and less \$4.70

9 1 inch 7.60

10 1 1/2 inch 14.70

11 2 inch 23.40

12 3 inch 45.70

13 4 inch and larger 71.40

14

15 1. Master Metered Residential Development. The rates for residential developments with  
 16 master meters of one and one-half (1 1/2) inches or larger, which operate and maintain their  
 17 own distribution systems on private property and which use water primarily to serve single-  
 18 family, detached residences on at least two (2) separate legal parcels, shall be based on a  
 19 commodity charge and a base service charge, in accordance with the following schedule:

20

21 ~~((Effective December 31, 1999:~~

22

23 ~~**Commodity Charge** **Per 100 Cubic Feet**~~

24 ~~Summer (mid May — mid September)~~

25 ~~—First 500 cubic feet per residence~~ \$1.82

26 ~~—All over 500 cubic feet residence~~ 2.88

27 ~~Winter (mid September — mid May)~~

28 ~~—All usage~~ 1.43

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**Base Service Charge**

<b>Meter Size</b>	<b>Monthly Charge</b>
<del>1 1/2 inch</del>	<del>\$13.90</del>
<del>2 inch</del>	<del>22.00</del>
<del>3 inch</del>	<del>43.10</del>
<del>4 inch</del>	<del>67.40</del>
<del>6 inch</del>	<del>134.70</del>
<del>8 inch</del>	<del>215.60</del>
<del>10 inch</del>	<del>323.30</del>
<del>12 inch</del>	<del>458.10</del>
<del>16 inch</del>	<del>757.90</del>
<del>20 inch</del>	<del>1,118.20</del>
<del>24 inch</del>	<del>1,791.90))</del>

**Effective May 16, 2001**

<b>Commodity Charge</b>	<b>Per 100 Cubic Feet</b>
Summer (mid-May -- mid-September)	
First 500 cubic feet per residence	\$2.46
All over 500 cubic feet <u>per</u> residence	3.25
Winter (mid-September -- mid-May)	
All usage	1.58

**Base Service Charge**

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	<b>Meter Size</b>	<b>Monthly Charge</b>
1		
2	1 1/2 inch	\$13.90
3	2 inch	22.00
4	3 inch	43.10
5	4 inch	67.40
6	6 inch	134.70
7	8 inch	215.60
8	10 inch	323.30
9	12 inch	458.10
10	16 inch	767.90
11	20 inch	1,118.20
12	24 inch	1,791.90

**Effective July 16, 2001**

**Commodity Charge** **Per 100 Cubic Feet**

17

18 Summer (mid May—mid-September)

19	<u>First 500 cubic feet per residence</u>	<u>\$2.46</u>
20	<u>Next 1000 cubic feet per residence</u>	<u>3.25</u>
21	<u>Above 1500 cubic feet per residence</u>	<u>13.00</u>

22 Winter (mid-September—mid-May)

23	<u>All usage</u>	<u>1.58</u>
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**Base Service Charge**

24

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	<b><u>Meter Size</u></b>	<b><u>Monthly Charge</u></b>
27		
28	<u>1 1/2 inch</u>	<u>\$13.90</u>

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V#2

1	<u>2 inch</u>	<u>22.00</u>
2	<u>3 inch</u>	<u>43.10</u>
3	<u>4 inch</u>	<u>67.40</u>
4	<u>6 inch</u>	<u>134.70</u>
5	<u>8 inch</u>	<u>215.60</u>
6	<u>10 inch</u>	<u>323.30</u>
7	<u>12 inch</u>	<u>458.10</u>
8	<u>16 inch</u>	<u>767.90</u>
9	<u>20 inch</u>	<u>1,118.20</u>
10	<u>24 inch</u>	<u>1,791.90</u>

11

12 **Effective January 1, 2002**

13

14 **Commodity Charge** **Per 100 Cubic Feet**

15 Summer (mid-May -- mid-September)

16 First 500 cubic feet per residence \$2.66

17 ((All over 500)) Next 1000 cubic feet per residence 3.50

18 All over 1500 cubic feet per residence 13.00

19 Winter (mid-September -- mid-May)

20 All usage 1.64

21

22 **Base Service Charge**

23

24 **Meter Size** **Monthly Charge**

25 1 1/2 inch \$14.70

26 2 inch 23.40

27 3 inch 45.70

28 4 inch 71.40

1	6 inch	142.80
2	8 inch	228.50
3	10 inch	342.70
4	12 inch	485.50
5	16 inch	814.00
6	20 inch	1,185.40
7	24 inch	1,899.40

9 \* \* \*

10  
11 Section 3. This ordinance shall take effect and be in force thirty (30) days from and after its  
12 approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days  
13 after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

14  
15 Passed by the City Council the 11<sup>th</sup> day of June, 2001, and signed by me  
16 in open session in authentication of its passage this 11<sup>th</sup> day of June, 2001.

17 Margaret Riggs  
18 President of the City Council

19  
20 Approved by me this 15<sup>th</sup> day of JUNE, 2001.

21 Paul Schell  
22 Paul Schell, Mayor

23  
24  
25 Filed by me this 18<sup>th</sup> day of June, 20 01.

26 Joseph E. Deppia  
27 City Clerk  
28  
29

(SEAL)

## Legislation Fiscal Note

<b>Department:</b> Seattle Public Utilities	<b>Contact Person/Phone:</b> Jerry Allen 3-7905	<b>CBO Analyst/Phone:</b> Cameron Keyes 4-8048
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**Legislation Title:** AN ORDINANCE relating to water services of Seattle Public Utilities; revising water rates and charges, and amending Seattle Municipal Code Chapter 21.04 in connection therewith.

**Summary of the Legislation:**

This ordinance would modify the 2001 residential rate for retail services by adding a third tier to the summer rate.

**Background (Include justification for the legislation and funding history, if applicable):**

The drought of 2001 has increased the need to use water wisely. By adding a third tier to the residential rate (at twice the level of the second tier) residential customers will have an added incentive to conserve water—especially water used for irrigation.

**Sustainability Issues (related to grant awards):** N/A

***Estimated Expenditure Impacts:***

FUND	2000	2001	2002
Water	NA	NA	NA
City Occupation Tax		\$135,000	\$270,000
State Taxes		76,000	\$152,000
<b>TOTAL</b>		<b>\$211,000</b>	<b>\$422,000</b>



One-time \$ \_\_\_\_\_

On-going \$ \_\_\_\_\_

**Estimated Revenue Impacts:**

FUND	2000	2001	2002
Water	\$0	\$1,350,000	\$2,700,000
<b>TOTAL</b>		<b>\$1,350,000</b>	<b>\$2,700,000</b>

**On-going** The revenue impacts shown for 2002 would continue for as long as the ordinance remains in effect. The ordinance has no sunset clause but the plan is to revise rates again in 2003.

**Estimated FTE Impacts:**

FUND	1999	2000	2001
	NA	NA	NA
<b>TOTAL</b>			

# Full Time \_\_\_\_\_ # Part Time \_\_\_\_\_ # TES \_\_\_\_\_

**Do positions sunset in the future? If so, when?**

NA

**Other Issues (including long-term implications of the legislation):**

Revenue and tax impacts are based on there being no short run price elasticity. The short run elasticity of our forecast models (-.8%) would reduce revenue and tax impacts by 20%..



**ORDINANCE \_\_\_\_\_**

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AN ORDINANCE relating to water services of Seattle Public Utilities; revising water rates and charges, and amending Seattle Municipal Code Chapter 21.04 in connection therewith.

WHEREAS, the Cedar and Tolt watersheds, which supply about ninety-nine percent of City water, have experienced unusually dry conditions since October of 2000; and

WHEREAS, the City is interested in fostering wise use of water through the design of water rate structures; **NOW, THEREFORE,**

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. Subsection A of the Seattle Municipal Code 21.04.030, Ordinance 65877 as last amended by Ordinance 120178, is amended to read as follows:

**SMC 21.04.030 Rates inside City.**

\* \* \*

A. Residential. The rates for metered water supplied to single-family and duplex residences within the City in one (1) month, or fractional part thereof, shall be based on a commodity charge and a base service charge, in accordance with the following schedules:

~~((Effective December 31, 1999:~~

<del>Commodity Charge</del>	<del>Per 100 Cubic Feet</del>
<del>Summer (mid May — mid September)</del>	
<del>— First 500 cubic feet per residence</del>	<del>\$1.60</del>
<del>— All over 500 cubic feet per residence</del>	<del>2.53</del>
<del>Winter (mid September — mid May)</del>	
<del>— All usage</del>	<del>2.16</del>

ja/bf/pmh

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**Base Service Charge**

<b>Meter Size</b>	<b>Monthly Charge</b>
<del>3/4 inch and less</del>	<del>\$3.90</del>
<del>1 inch</del>	<del>6.30</del>
<del>1 1/2 inch</del>	<del>12.20</del>
<del>2 inch</del>	<del>19.30</del>
<del>3 inch</del>	<del>37.80</del>
<del>4 inch and larger</del>	<del>59.10))</del>

**Effective May 16, 2001:**

<b>Commodity Charge</b>	<b>Per 100 Cubic Feet</b>
Summer (mid-May -- mid-September)	
First 500 cubic feet per residence	\$2.16
All over 500 cubic feet per residence	2.85
Winter (mid-September -- mid-May)	
All usage	2.16

**Base Service Charge**

<b>Meter Size</b>	<b>Monthly Charge</b>
3/4 inch and less	\$3.90
1 inch	6.30
1 1/2 inch	12.20

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V#2

1	2 inch	19.30
2	3 inch	37.80
3	4 inch and larger	59.10

4  
5 **Effective July 16, 2001**

6  
7 **Schedule WIR.** Schedule WIR is for all single-family and duplex residences within the City  
8 **except those billed on Schedule WIRM.**

9  
10 **Commodity Charge** **Per 100 Cubic Feet**

11  
12 **Summer (mid-May -- mid-September)**

13	<u>First 500 cubic feet per residence</u>	<u>\$2.16</u>
14	<u>Next 1000 cubic feet per residence</u>	<u>2.85</u>
15	<u>All over 1500 cubic feet per residence</u>	<u>11.40</u>

16 **Winter (mid-September -- mid-May)**

17	<u>All usage</u>	<u>2.16</u>
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18  
19 **Base Service Charge**

20  
21 **Meter Size** **Monthly Charge**

22	<u>3/4 inch and less</u>	<u>\$3.90</u>
23	<u>1 inch</u>	<u>6.30</u>
24	<u>1 1/2 inch</u>	<u>12.20</u>
25	<u>2 inch</u>	<u>19.30</u>
26	<u>3 inch</u>	<u>37.80</u>
27	<u>4 inch and larger</u>	<u>59.10</u>

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V#2

1 **Schedule WIRM.** Schedule WIRM is for single-family and duplex residences within the  
2 City in which one or more persons require medical life support equipment which uses  
3 mechanical or artificial means to sustain, restore or supplant a vital function, and which uses  
4 a disproportionate amount of water.

5  
6 **Commodity Charge** **Per 100 Cubic Feet**

7  
8 **Summer (mid-May -- mid-September)**

9 First 500 cubic feet per residence \$2.16

10 All over 500 cubic feet per residence 2.85

11 **Winter (mid-September -- mid-May)**

12 All usage 2.16

13  
14 **Base Service Charge**

15  
16 **Meter Size** **Monthly Charge**

17 3/4 inch and less \$3.90

18 1 inch 6.30

19 1 1/2 inch 12.20

20 2 inch 19.30

21 3 inch 37.80

22 4 inch and larger 59.10

23  
24 **Effective January 1, 2002:**

25  
26 **Schedule WIR.** Schedule WIR is for all single-family and duplex residences within the City  
27 except those billed on Schedule WIRM.  
28

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**Commodity Charge** **Per 100 Cubic Feet**

Summer (mid-May -- mid-September)

First 500 cubic feet per residence	\$2.33
((All over 500)) Next 1000 cubic feet per residence	3.07
<u>All over 1500 cubic feet per residence</u>	<u>11.40</u>

Winter (mid-September -- mid-May)

All usage	2.33
-----------	------

**Base Service Charge**

**Meter Size** **Monthly Charge**

3/4 inch and less	\$4.10
1 inch	6.70
1 1/2 inch	12.90
2 inch	20.50
3 inch	40.10
4 inch and larger	62.60

Schedule WIRM. Schedule WIRM is for single-family and duplex residences within the City in which one or more persons require medical life support equipment which uses mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate amount of water.

**Commodity Charge** **Per 100 Cubic Feet**

Summer (mid-May -- mid-September)

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1	<u>First 500 cubic feet per residence</u>	<u>\$2.33</u>
2	<u>All over 500 cubic feet per residence</u>	<u>3.07</u>
3	<u>Winter (mid-September -- mid-May)</u>	
4	<u>All usage</u>	<u>2.33</u>

5  
6 **Base Service Charge**

7		
8	<b><u>Meter Size</u></b>	<b><u>Monthly Charge</u></b>
9	<u>3/4 inch and less</u>	<u>\$4.10</u>
10	<u>1 inch</u>	<u>6.70</u>
11	<u>1 1/2 inch</u>	<u>12.90</u>
12	<u>2 inch</u>	<u>20.50</u>
13	<u>3 inch</u>	<u>40.10</u>
14	<u>4 inch and larger</u>	<u>62.60</u>

15  
16  
17 1. Master Metered Residential Development: Multiple Parcels. The rates for residential  
18 developments with master meters of one and one-half (1 1/2) inches or larger, which operate  
19 and maintain their own distribution systems on private property and which use water  
20 primarily to serve single-family, detached residences on at least two (2) separate legal  
21 parcels, shall be based on a commodity charge and a base service charge, in accordance with  
22 the following schedule:

23  
24 ~~((Effective December 31, 1999:~~

25		
26	<b><u>Commodity Charge</u></b>	<b><u>Per 100 Cubic Feet</u></b>
27	<u>Summer (mid May -- mid-September)</u>	
28	<u>First 500 cubic feet per residence</u>	<u>\$1.60</u>

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V#2

1 ~~All over 500 cubic feet residence~~ ~~2.53~~

2 Winter (mid-September -- mid-May)

3 ~~All usage~~ ~~1.25~~

4

5

6 **Base Service Charge**

7

8 **Meter Size** **Monthly Charge**

9 ~~1 1/2 inch~~ ~~\$12.20~~

10 ~~2 inch~~ ~~19.30~~

11 ~~3 inch~~ ~~37.80~~

12 ~~4 inch~~ ~~59.10~~

13 ~~6 inch~~ ~~118.20~~

14 ~~8 inch~~ ~~189.10~~

15 ~~10 inch~~ ~~283.60~~

16 ~~12 inch~~ ~~401.80~~

17 ~~16 inch~~ ~~673.60~~

18 ~~20 inch~~ ~~980.90~~

19 ~~24 inch~~ ~~1,571.80))~~

20

21 **Effective May 16, 2001:**

22

23 **Commodity Charge** **Per 100 Cubic Feet**

24 Summer (mid-May -- mid-September)

25 First 500 cubic feet per residence \$2.16

26 All over 500 cubic feet per residence 2.85

27 Winter (mid-September -- mid-May)

28 All usage 1.39

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**Base Service Charge**

<b>Meter Size</b>	<b>Monthly Charge</b>
1 1/2 inch	\$12.20
2 inch	19.30
3 inch	37.80
4 inch	59.10
6 inch	118.20
8 inch	189.10
10 inch	283.60
12 inch	401.80
16 inch	673.60
20 inch	980.90
24 inch	1,571.80

**Effective July 16, 2001:**

**Commodity Charge** **Per 100 Cubic Feet**

**Summer (mid-May-- mid-September)**

<u>First 500 cubic feet per residence</u>	<u>\$2.16</u>
<u>Next 1000 cubic feet per residence</u>	<u>2.85</u>
<u>Above 1500 cubic feet per residence</u>	<u>11.40</u>

**Winter (mid-September -- mid-May)**

<u>All usage</u>	<u>1.39</u>
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**Base Service Charge**

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<b>Meter Size</b>	<b>Monthly Charge</b>
<u>1 1/2 inch</u>	<u>\$12.20</u>
<u>2 inch</u>	<u>19.30</u>
<u>3 inch</u>	<u>37.80</u>
<u>4 inch</u>	<u>59.10</u>
<u>6 inch</u>	<u>118.20</u>
<u>8 inch</u>	<u>189.10</u>
<u>10 inch</u>	<u>283.60</u>
<u>12 inch</u>	<u>401.80</u>
<u>16 inch</u>	<u>673.60</u>
<u>20 inch</u>	<u>980.90</u>
<u>24 inch</u>	<u>1,571.80</u>

**Effective January 1, 2002:**

<b>Commodity Charge</b>	<b>Per 100 Cubic Feet</b>
Summer (mid-May -- mid-September)	
First 500 cubic feet per residence	\$2.33
((All over 500)) Next 1000 cubic feet per residence	3.07
<u>All over 1500 cubic feet per residence</u>	<u>11.40</u>
Winter (mid-September -- mid-May)	
All usage	1.44

**Base Service Charge**

<b>Meter Size</b>	<b>Monthly Charge</b>
<u>1 1/2 inch</u>	<u>\$12.90</u>

V#2

1	2 inch	20.50
2	3 inch	40.10
3	4 inch	62.60
4	6 inch	125.30
5	8 inch	200.40
6	10 inch	300.60
7	12 inch	425.90
8	16 inch	714.00
9	20 inch	1,039.80
10	24 inch	1,666.10

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2. Master Metered Residential Development: Eligible Projects. The rates for residential developments that are master-metered for water and located within an eligible project (as defined by Seattle Municipal Code section 21.04.280) that has received funding from Seattle Public Utilities for public infrastructure improvements (as defined by Seattle Municipal Code section 21.04.280) for water purposes shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

~~((Effective December 31, 1999:~~

<del>Commodity Charge</del>	<del>Per 100 Cubic Feet</del>
<del>Summer (mid May - mid September)</del>	
<del>First 500 cubic feet per residence</del>	<del>\$2.52</del>
<del>All over 500 cubic feet residence</del>	<del>3.45</del>
<del>Winter (mid September - mid May)</del>	
<del>All usage</del>	<del>2.17</del>

~~Base Service Charge~~

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<b>Meter Size</b>	<b>Monthly Charge</b>
<del>1 1/2 inch</del>	<del>\$12.20</del>
<del>2 inch</del>	<del>19.30</del>
<del>3 inch</del>	<del>37.80</del>
<del>4 inch</del>	<del>59.10</del>
<del>6 inch</del>	<del>118.20</del>
<del>8 inch</del>	<del>189.10</del>
<del>10 inch</del>	<del>283.60</del>
<del>12 inch</del>	<del>401.80</del>
<del>16 inch</del>	<del>673.60</del>
<del>20 inch</del>	<del>980.90</del>
<del>24 inch</del>	<del>1,571.80))</del>

**Effective May 16, 2001:**

<b>Commodity Charge</b>	<b>Per 100 Cubic Feet</b>
Summer (mid-May -- mid-September)	
First 500 cubic feet per residence	\$3.08
All over 500 cubic feet <u>per</u> residence	3.77
Winter (mid-September -- mid-May)	
All usage	2.31

**Base Service Charge**

<b>Meter Size</b>	<b>Monthly Charge</b>
1 1/2 inch	\$12.20
2 inch	19.30

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6/11/01

V#2

1	3 inch	37.80
2	4 inch	59.10
3	6 inch	118.20
4	8 inch	189.10
5	10 inch	283.60
6	12 inch	401.80
7	16 inch	673.60
8	20 inch	980.90
9	24 inch	1,571.80

10

11 **Effective July 16, 2001:**

12

13 **Commodity Charge** **Per 100 Cubic Feet**

14

15 **Summer (mid-May--mid-September)**

16 First 500 cubic feet per residence \$3.08

17 Next 1000 cubic feet per residence 3.77

18 Above 1500 cubic feet per residence 11.40

19 **Winter (mid-September -- mid-May)**

20 All usage 2.31

21

22 **Base Service Charge**

23

24 **Meter Size** **Monthly Charge**

25 1 1/2 inch \$12.20

26 2 inch 19.30

27 3 inch 37.80

28 4 inch 59.10

ja/bf/pmh

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V#2

1	<u>6 inch</u>	<u>118.20</u>
2	<u>8 inch</u>	<u>189.10</u>
3	<u>10 inch</u>	<u>283.60</u>
4	<u>12 inch</u>	<u>401.80</u>
5	<u>16 inch</u>	<u>673.60</u>
6	<u>20 inch</u>	<u>980.90</u>
7	<u>24 inch</u>	<u>1,571.80</u>

8  
9 **Effective January 1, 2002:**

11	<b>Commodity Charge</b>	<b>Per 100 Cubic Feet</b>
12	Summer (mid-May -- mid-September)	
13	First 500 cubic feet per residence	\$3.25
14	<del>((All over 500))</del> Next 1000 cubic feet per residence	3.99
15	<u>All over 1500 cubic feet per residence</u>	<u>11.40</u>
16	Winter (mid-September -- mid-May)	
17	All usage	2.36

18  
19 **Base Service Charge**

21	<b>Meter Size</b>	<b>Monthly Charge</b>
22	1 1/2 inch	\$12.90
23	2 inch	20.50
24	3 inch	40.10
25	4 inch	62.60
26	6 inch	125.30
27	8 inch	200.40
28	10 inch	300.60

ja/bf/pmh

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V#2

1	12 inch	425.90
2	16 inch	714.00
3	20 inch	1,039.80
4	24 inch	1,666.10

5

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\* \* \*

7

8

9

10 Section 2. Subsection A of the Seattle Municipal Code 21.04.440, Ordinance 65877 as last  
11 amended by Ordinance 120178, is amended to read as follows:

12

13

**SMC 21.04.440 Rates outside City.**

14

15

\* \* \*

16

17

A. Residential. The rates for metered water supplied to single-family and duplex  
residences not within the limits of the City in one (1) month, or fractional part thereof, shall  
be based on a commodity charge and a base service charge, in accordance with the following  
schedules:

18

19

~~((Effective December 31, 1999:~~

20

21

~~Commodity Charge Per 100 Cubic Feet~~

22

~~Summer (mid-May mid-September)~~

23

~~—First 500 cubic feet per residence ————— \$1.82~~

24

~~—All over 500 cubic feet per residence ————— 2.88~~

25

~~Winter (mid-September mid-May)~~

26

~~—All usage ————— 2.46~~



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6/11/01

V#2

1	3 inch	43.10
2	4 inch and larger	67.40

3  
4  
5 **Effective July 16, 2001**

6  
7 **Schedule WOR.** Schedule WOR is for all single-family and duplex residences not within  
8 **the City except those billed on Schedule WORM.**

9  
10 **Commodity Charge** **Per 100 Cubic Feet**

11 **Summer (mid May --mid-September)**

12		
13	<u>First 500 cubic feet per residence</u>	<u>\$2.46</u>
14	<u>Next 1000 cubic feet per residence</u>	<u>3.25</u>
15	<u>Above 1500 cubic feet per residence</u>	<u>13.00</u>

16 **Winter (mid-September—mid-May)**

17	<u>All usage</u>	<u>2.46</u>
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18  
19 **Base Service Charge**

20  
21 **Meter Size** **Monthly Charge**

22	<u>3/4 inch and less</u>	<u>\$4.40</u>
23	<u>1 inch</u>	<u>7.20</u>
24	<u>1 1/2 inch</u>	<u>13.90</u>
25	<u>2 inch</u>	<u>22.00</u>
26	<u>3 inch</u>	<u>43.10</u>
27	<u>4 inch and larger</u>	<u>67.40</u>

28

1 **Schedule WORM.** Schedule WORM is for single-family and duplex residences not within  
2 the City in which one or more persons require medical life support equipment which uses  
3 mechanical or artificial means to sustain, restore or supplant a vital function, and which uses  
4 a disproportionate amount of water.

5  
6 **Commodity Charge** **Per 100 Cubic Feet**

7  
8 **Summer (mid May --mid-September)**

9 First 500 cubic feet per residence \$2.46

10 All over 500 cubic feet per residence 3.25

11 **Winter (mid-September--mid-May)**

12 All usage 2.46

13  
14 **Base Service Charge**

15  
16 **Meter Size** **Monthly Charge**

17 3/4 inch and less \$4.40

18 1 inch 7.20

19 1 1/2 inch 13.90

20 2 inch 22.00

21 3 inch 43.10

22 4 inch and larger 67.40

23  
24 **Effective January 1, 2002:**

25  
26 **Schedule WOR.** Schedule WOR is for all single-family and duplex residences not within  
27 the City except those billed on Schedule WORM.  
28

**Commodity Charge** **Per 100 Cubic Feet**

Summer (mid-May -- mid-September)

First 500 cubic feet per residence \$2.66

((All over 500)) Next 1000 cubic feet per residence 3.50

All over 1500 cubic feet per residence 13.00

Winter (mid-September -- mid-May)

All usage 2.66

**Base Service Charge**

**Meter Size** **Monthly Charge**

3/4 inch and less \$4.70

1 inch 7.60

1 1/2 inch 14.70

2 inch 23.40

3 inch 45.70

4 inch and larger 71.40

Schedule WORM. Schedule WORM is for single-family and duplex residences not within the City in which one or more persons require medical life support equipment which uses mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate amount of water.

**Commodity Charge** **Per 100 Cubic Feet**

Summer (mid-May -- mid-September)

First 500 cubic feet per residence \$2.66

ja/bf/pmh

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6/11/01

V#2

1 All over 500 cubic feet per residence 3.50

2 Winter (mid-September -- mid-May)

3 All usage 2.66

4  
5 **Base Service Charge**

6  
7 **Meter Size** **Monthly Charge**

8 3/4 inch and less \$4.70

9 1 inch 7.60

10 1 1/2 inch 14.70

11 2 inch 23.40

12 3 inch 45.70

13 4 inch and larger 71.40

14

15 1. Master Metered Residential Development. The rates for residential developments with  
16 master meters of one and one-half (1 1/2) inches or larger, which operate and maintain their  
17 own distribution systems on private property and which use water primarily to serve single-  
18 family, detached residences on at least two (2) separate legal parcels, shall be based on a  
19 commodity charge and a base service charge, in accordance with the following schedule:

20

21 **((Effective December 31, 1999:**

22

23 **Commodity Charge** **Per 100 Cubic Feet**

24 **Summer (mid May — mid September)**

25 —First 500 cubic feet per residence \$1.82

26 —All over 500 cubic feet residence 2.88

27 **Winter (mid-September — mid May)**

28 —All usage 1.43

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V#2

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**Base Service Charge**

<b>Meter Size</b>	<b>Monthly Charge</b>
<del>1 1/2 inch</del>	<del>\$13.90</del>
<del>2 inch</del>	<del>22.00</del>
<del>3 inch</del>	<del>43.10</del>
<del>4 inch</del>	<del>67.40</del>
<del>6 inch</del>	<del>134.70</del>
<del>8 inch</del>	<del>215.60</del>
<del>10 inch</del>	<del>323.30</del>
<del>12 inch</del>	<del>458.10</del>
<del>16 inch</del>	<del>757.90</del>
<del>20 inch</del>	<del>1,118.20</del>
<del>24 inch</del>	<del>1,791.90))</del>

**Effective May 16, 2001**

<b>Commodity Charge</b>	<b>Per 100 Cubic Feet</b>
Summer (mid-May -- mid-September)	
First 500 cubic feet per residence	\$2.46
All over 500 cubic feet per residence	3.25
Winter (mid-September -- mid-May)	
All usage	1.58

**Base Service Charge**

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6/11/01

V#2

	<b>Meter Size</b>	<b>Monthly Charge</b>
1		
2	1 1/2 inch	\$13.90
3	2 inch	22.00
4	3 inch	43.10
5	4 inch	67.40
6	6 inch	134.70
7	8 inch	215.60
8	10 inch	323.30
9	12 inch	458.10
10	16 inch	767.90
11	20 inch	1,118.20
12	24 inch	1,791.90

**Effective July 16, 2001**

**Commodity Charge** **Per 100 Cubic Feet**

**Summer (mid May—mid-September)**

First 500 cubic feet per residence \$2.46

Next 1000 cubic feet per residence 3.25

Above 1500 cubic feet per residence 13.00

**Winter (mid-September—mid-May)**

All usage 1.58

**Base Service Charge**

**Meter Size** **Monthly Charge**

1 1/2 inch \$13.90

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6/11/01

V#2

1	<u>2 inch</u>	<u>22.00</u>
2	<u>3 inch</u>	<u>43.10</u>
3	<u>4 inch</u>	<u>67.40</u>
4	<u>6 inch</u>	<u>134.70</u>
5	<u>8 inch</u>	<u>215.60</u>
6	<u>10 inch</u>	<u>323.30</u>
7	<u>12 inch</u>	<u>458.10</u>
8	<u>16 inch</u>	<u>767.90</u>
9	<u>20 inch</u>	<u>1,118.20</u>
10	<u>24 inch</u>	<u>1,791.90</u>

11  
12 **Effective January 1, 2002**

14	<b>Commodity Charge</b>	<b>Per 100 Cubic Feet</b>
15	Summer (mid-May -- mid-September)	
16	First 500 cubic feet per residence	\$2.66
17	((All over 500)) Next 1000 cubic feet per residence	3.50
18	<u>All over 1500 cubic feet per residence</u>	<u>13.00</u>
19	Winter (mid-September -- mid-May)	
20	All usage	1.64

21  
22 **Base Service Charge**

24	<b>Meter Size</b>	<b>Monthly Charge</b>
25	1 1/2 inch	\$14.70
26	2 inch	23.40
27	3 inch	45.70
28	4 inch	71.40

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V#2

1	6 inch	142.80
2	8 inch	228.50
3	10 inch	342.70
4	12 inch	485.50
5	16 inch	814.00
6	20 inch	1,185.40
7	24 inch	1,899.40

\* \* \*

Section 3. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by the City Council the \_\_\_\_ day of \_\_\_\_\_, 2001, and signed by me in open session in authentication of its passage this \_\_\_\_ day of \_\_\_\_\_, 2001.

\_\_\_\_\_  
President of the City Council

Approved by me this \_\_\_\_ day of \_\_\_\_\_, 2001.

\_\_\_\_\_  
Paul Schell, Mayor

Filed by me this \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

\_\_\_\_\_  
City Clerk

(SEAL)



# City of Seattle

Paul Schell, Mayor

## Seattle Public Utilities

Diana Gale, Director

May 16, 2001

Margaret Pageler, President  
City Council  
City of Seattle

VIA: Mayor Paul Schell  
ATTN: Joan Walters, Budget Director  
Executive Service Department

Dear Council President Pageler:

Seattle Public Utilities respectfully requests the City Council's enactment of legislation to modify the 2001 and 2002 residential rate for retail water services.

The current residential rate charges \$ 2.16/ccf for the 1<sup>st</sup> 500 ccf and \$ 2.85/ccf for usage above 500 cubic feet. The attached ordinance would add a third tier to the summer residential water rate for monthly usage above 1500 cubic feet. The charge for the third tier would be \$ 5.70 per ccf—double the second tier rate. This change would go into effect on July 16 and would last for the remainder of the summer rate period i.e., until September 15<sup>th</sup>. Next year the third tier rate would be in effect for the entire summer season—mid-May to mid-September.

This rate change would affect approximately 15% of the single-family customers. SPU will undertake an outreach program for these customers to make them aware of the rate change and to encourage them to adopt efficient landscaping and irrigation practices.

Should you have any further question regarding this legislation will you please contact Jerry Allen at 3-7905 in the Finance Division of SPU.

Sincerely,

Diana Gale, Managing Director  
Seattle Public Utilities

Enclosures: Proposed Ordinance

cc: Ernie Dunston, Seattle Public Utilities  
Cameron Keyes, City Budget Office

**Legislation Fiscal Note**

Each piece of legislation that is financial in nature will be accompanied by a fiscal note. The fiscal note should be drafted by department staff and will identify operating, capital, revenue, and FTE impacts of the legislation.

<b>Department:</b> Seattle Public Utilities	<b>Contact Person/Phone:</b> Jerry Allen 3-7905	<b>CBO Analyst/Phone:</b> Cameron Keyes 4-8048
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**Legislation Title:** AN ORDINANCE relating to water services of Seattle Public Utilities; revising water rates and charges, and amending Seattle Municipal Code Chapter 21.04 in connection therewith.

**Summary of the Legislation:**

This ordinance would modify the 2001 residential rate for retail services by adding a third tier to the summer rate.

**Background (Include justification for the legislation and funding history, if applicable):**

The drought of 2001 has increased the need to use water wisely. By adding a third tier to the residential rate (at twice the level of the second tier) residential customers will have an added incentive to conserve water—especially water used for irrigation).

**Sustainability Issues (related to grant awards):** N/A

**Estimated Expenditure Impacts:**

FUND	2000	2001	2002
Water	NA	NA	NA

City Occupation Tax		\$160,000	
State Taxes		90,000	
<b>TOTAL</b>		<b>\$250,000</b>	

One-time \$ \_\_\_\_\_

On-going \$ \_\_\_\_\_

**Estimated Revenue Impacts:**

FUND	2000	2001	2002
Water	\$0	\$1,600,000	\$0
<b>TOTAL</b>		<b>\$ 1,600,000</b>	

One-time \$ \_\_\_\_\_

On-going \$ \_\_\_\_\_

**Estimated FTE Impacts:**

FUND	1999	2000	2001
	NA	NA	NA
<b>TOTAL</b>			

# Full Time \_\_\_\_\_

# Part Time \_\_\_\_\_

# TES \_\_\_\_\_

Do positions sunset in the future? If so, when?

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**Other Issues (including long-term implications of the legislation):**

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**ORDINANCE \_\_\_\_\_**

AN ORDINANCE relating to water services of Seattle Public Utilities; revising water rates and charges, and amending Seattle Municipal Code Chapter 21.04 in connection therewith.

WHEREAS, the Cedar and Tolt watersheds, which supply about ninety-nine percent of City water, have experienced unusually dry conditions since October of 2000; and

WHEREAS, the City is interested in fostering wise use of water through the design of water rate structures; **NOW, THEREFORE,**

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. Subsection A of Seattle Municipal Code 21.04.430, Ordinance 65877 as last amended by Ordinance 120178, is amended to read as follows:

**SMC 21.04.430 Rates inside City.**

\* \* \*

A. Residential. The rates for metered water supplied to single-family and duplex residences within the City in one (1) month, or fractional part thereof, shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

~~((Effective December 31, 1999:~~

~~Commodity Charge \_\_\_\_\_ Per 100 Cubic Feet~~

~~Summer (mid-May — mid-September)~~

~~— First 500 cubic feet per residence \_\_\_\_\_ \$1.60~~

~~— All over 500 cubic feet per residence \_\_\_\_\_ 2.53~~

~~Winter (mid-September — mid-May)~~

~~— All usage \_\_\_\_\_ 2.16~~

**Base Service Charge**

<b>Meter Size</b>	<b>Monthly Charge</b>
<del>3/4 inch and less</del>	<del>\$3.90</del>
<del>1 inch</del>	<del>6.30</del>
<del>1 1/2 inch</del>	<del>12.20</del>
<del>2 inch</del>	<del>19.30</del>
<del>3 inch</del>	<del>37.80</del>
<del>4 inch and larger</del>	<del>59.10))</del>

**Effective May 16, 2001:**

**Commodity Charge                      Per 100 Cubic Feet**

Summer (mid-May -- mid-September)

First 500 cubic feet per residence	\$2.16
All over 500 cubic feet per residence	2.85

Winter (mid-September -- mid-May)

All usage	2.16
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**Base Service Charge**

<b>Meter Size</b>	<b>Monthly Charge</b>
3/4 inch and less	\$3.90
1 inch	6.30
1 1/2 inch	12.20
2 inch	19.30
3 inch	37.80
4 inch and larger	59.10

**Effective July 16, 2001:**

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**Commodity Charge** **Per 100 Cubic Feet**

**Summer (mid-May -- mid-September)**

<u>First 500 cubic feet per residence</u>	<u>\$2.16</u>
<u>Next 1000 cubic feet per residence</u>	<u>2.85</u>
<u>All over 1500 cubic feet per residence</u>	<u>5.70</u>

**Winter (mid-September -- mid-May)**

<u>All usage</u>	<u>2.16</u>
------------------	-------------

**Base Service Charge**

**Meter Size** **Monthly Charge**

<u>3/4 inch and less</u>	<u>\$3.90</u>
<u>1 inch</u>	<u>6.30</u>
<u>1 1/2 inch</u>	<u>12.20</u>
<u>2 inch</u>	<u>19.30</u>
<u>3 inch</u>	<u>37.80</u>
<u>4 inch and larger</u>	<u>59.10</u>

**Effective January 1, 2002:**

**Commodity Charge** **Per 100 Cubic Feet**

**Summer (mid-May -- mid-September)**

<u>First 500 cubic feet per residence</u>	<u>\$2.33</u>
<u>((All over 500)) Next 1000 cubic feet per residence</u>	<u>3.07</u>
<u>All over 1500 cubic feet per residence</u>	<u>5.70</u>

**Winter (mid-September -- mid-May)**

<u>All usage</u>	<u>2.33</u>
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**Base Service Charge**

<b>Meter Size</b>	<b>Monthly Charge</b>
3/4 inch and less	\$4.10
1 inch	6.70
1 1/2 inch	12.90
2 inch	20.50
3 inch	40.10
4 inch and larger	62.60

1. Master Metered Residential Development: Multiple Parcels. The rates for residential developments with master meters of one and one-half (1 1/2) inches or larger, which operate and maintain their own distribution systems on private property and which use water primarily to serve single-family, detached residences on at least two (2) separate legal parcels, shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

~~((Effective December 31, 1999:~~

<del>Commodity Charge</del>	<del>Per 100 Cubic Feet</del>
<del>Summer (mid May — mid September)</del>	
<del>— First 500 cubic feet per residence</del>	<del>\$1.60</del>
<del>— All over 500 cubic feet residence</del>	<del>2.53</del>
<del>Winter (mid September — mid May)</del>	
<del>— All usage</del>	<del>1.25</del>

~~Base Service Charge~~

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<b>Meter Size</b>	<b>Monthly Charge</b>
<del>1 1/2 inch</del>	<del>\$12.20</del>
<del>2 inch</del>	<del>19.30</del>
<del>3 inch</del>	<del>37.80</del>
<del>4 inch</del>	<del>59.10</del>
<del>6 inch</del>	<del>118.20</del>
<del>8 inch</del>	<del>189.10</del>
<del>10 inch</del>	<del>283.60</del>
<del>12 inch</del>	<del>401.80</del>
<del>16 inch</del>	<del>673.60</del>
<del>20 inch</del>	<del>980.90</del>
<del>24 inch</del>	<del>1,571.80))</del>

**Effective May 16, 2001:**

<b>Commodity Charge</b>	<b>Per 100 Cubic Feet</b>
Summer (mid-May -- mid-September)	
First 500 cubic feet per residence	\$2.16
All over 500 cubic feet <u>per</u> residence	2.85
Winter (mid-September -- mid-May)	
All usage	1.39

**Base Service Charge**

<b>Meter Size</b>	<b>Monthly Charge</b>
1 1/2 inch	\$12.20
2 inch	19.30
3 inch	37.80
4 inch	59.10
6 inch	118.20
8 inch	189.10

1	10 inch	283.60
2	12 inch	401.80
3	16 inch	673.60
4	20 inch	980.90
5	24 inch	1,571.80

7 **Effective July 16, 2001:**

9 **Commodity Charge** **Per 100 Cubic Feet**

11 **Summer (mid-May-- mid-September)**

12	<u>First 500 cubic feet per residence</u>	<u>\$2.16</u>
13	<u>Next 1000 cubic feet per residence</u>	<u>2.85</u>
14	<u>Above 1500 cubic feet per residence</u>	<u>5.70</u>

15 **Winter (mid-September -- mid-May)**

16	<u>All usage</u>	<u>1.39</u>
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18 **Base Service Charge**

20 **Meter Size** **Monthly Charge**

21	<u>1 1/2 inch</u>	<u>\$12.20</u>
22	<u>2 inch</u>	<u>19.30</u>
23	<u>3 inch</u>	<u>37.80</u>
24	<u>4 inch</u>	<u>59.10</u>
25	<u>6 inch</u>	<u>118.20</u>
26	<u>8 inch</u>	<u>189.10</u>
27	<u>10 inch</u>	<u>283.60</u>
28	<u>12 inch</u>	<u>401.80</u>
29	<u>16 inch</u>	<u>673.60</u>
30	<u>20 inch</u>	<u>980.90</u>
31	<u>24 inch</u>	<u>1,571.80</u>

32

1 **Effective January 1, 2002:**

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3 <b>Commodity Charge</b>	<b>Per 100 Cubic Feet</b>
4 Summer (mid-May -- mid-September)	
5 First 500 cubic feet per residence	\$2.33
6 ((All over 500)) <u>Next 1000</u> cubic feet per residence	3.07
7 <u>All over 1500 cubic feet per residence</u>	<u>5.70</u>
8 Winter (mid-September -- mid-May)	
9 All usage	1.44

10

11 **Base Service Charge**

12

13 <b>Meter Size</b>	<b>Monthly Charge</b>
14 1 1/2 inch	\$12.90
15 2 inch	20.50
16 3 inch	40.10
17 4 inch	62.60
18 6 inch	125.30
19 8 inch	200.40
20 10 inch	300.60
21 12 inch	425.90
22 16 inch	714.00
23 20 inch	1,039.80
24 24 inch	1,666.10

25

26 2. Master Metered Residential Development: Eligible Projects. The rates for residential

27 developments that are master-metered for water and located within an eligible project (as

28 defined by Seattle Municipal Code section 21.04.280) that has received funding from Seattle

29 Public Utilities for public infrastructure improvements (as defined by Seattle Municipal

30 Code section 21.04.280) for water purposes shall be based on a commodity charge and a

31 base service charge, in accordance with the following schedule:

32

**((Effective December 31, 1999:**

**Commodity Charge** **Per 100 Cubic Feet**

**Summer (mid-May -- mid-September)**

~~First 500 cubic feet per residence \$2.52~~

~~All over 500 cubic feet residence 3.45~~

**Winter (mid-September -- mid-May)**

~~All usage 2.17~~

**Base Service Charge**

**Meter Size** **Monthly Charge**

~~1 1/2 inch \$12.20~~

~~2 inch 19.30~~

~~3 inch 37.80~~

~~4 inch 59.10~~

~~6 inch 118.20~~

~~8 inch 189.10~~

~~10 inch 283.60~~

~~12 inch 401.80~~

~~16 inch 673.60~~

~~20 inch 980.90~~

~~24 inch 1,571.80))~~

**Effective May 16, 2001:**

**Commodity Charge** **Per 100 Cubic Feet**

**Summer (mid-May -- mid-September)**

First 500 cubic feet per residence \$3.08

All over 500 cubic feet per residence 3.77

**Winter (mid-September -- mid-May)**

All usage 2.31

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**Base Service Charge**

<b>Meter Size</b>	<b>Monthly Charge</b>
1 1/2 inch	\$12.20
2 inch	19.30
3 inch	37.80
4 inch	59.10
6 inch	118.20
8 inch	189.10
10 inch	283.60
12 inch	401.80
16 inch	673.60
20 inch	980.90
24 inch	1,571.80

**Effective July 16, 2001:**

**Commodity Charge** **Per 100 Cubic Feet**

**Summer (mid-May--mid-September)**

<u>First 500 cubic feet per residence</u>	<u>\$3.08</u>
<u>Next 1000 cubic feet per residence</u>	<u>3.77</u>
<u>Above 1500 cubic feet per residence</u>	<u>5.70</u>

**Winter (mid-September -- mid-May)**

<u>All usage</u>	<u>2.31</u>
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**Base Service Charge**

<b><u>Meter Size</u></b>	<b><u>Monthly Charge</u></b>
<u>1 1/2 inch</u>	<u>\$12.20</u>
<u>2 inch</u>	<u>19.30</u>
<u>3 inch</u>	<u>37.80</u>

1	4 inch	59.10
2	6 inch	118.20
3	8 inch	189.10
4	10 inch	283.60
5	12 inch	401.80
6	16 inch	673.60
7	20 inch	980.90
8	24 inch	1,571.80

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**Effective January 1, 2002:**

<b>Commodity Charge</b>	<b>Per 100 Cubic Feet</b>
Summer (mid-May -- mid-September)	
First 500 cubic feet per residence	\$3.25
((All over 500)) Next 1000 cubic feet per residence	3.99
All over 1500 cubic feet per residence	5.70
Winter (mid-September -- mid-May)	
All usage	2.36

**Base Service Charge**

<b>Meter Size</b>	<b>Monthly Charge</b>
1 1/2 inch	\$12.90
2 inch	20.50
3 inch	40.10
4 inch	62.60
6 inch	125.30
8 inch	200.40
10 inch	300.60
12 inch	425.90
16 inch	714.00
20 inch	1,039.80

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\* \* \*

Section 2. Subsection A of Seattle Municipal Code 21.04.440, Ordinance 65877 as last amended by Ordinance 120178, is amended to read as follows

**SMC 21.04.440 Rates outside City.**

\* \* \*

A. Residential. The rates for metered water supplied to single-family and duplex residences not within the limits of the City in one (1) month, or fractional part thereof, shall

1 be based on a commodity charge and a base service charge, in accordance with the following  
2 schedule:

3  
4 **((Effective December 31, 1999:**

5  
6 **Commodity Charge** **Per 100 Cubic Feet**

7 Summer (mid-May -- mid-September)

8 -- First 500 cubic feet per residence \$1.82

9 -- All over 500 cubic feet per residence 2.88

10 Winter (mid-September -- mid-May)

11 -- All usage 2.46

12  
13 **Base Service Charge**

14  
15 **Meter Size** **Monthly Charge**

16 -- 3/4 inch and less \$4.40

17 -- 1 inch 7.20

18 -- 1 1/2 inch 13.90

19 -- 2 inch 22.00

20 -- 3 inch 43.10

21 -- 4 inch and larger 67.40))

22  
23 **Effective May 16, 2001:**

24  
25 **Commodity Charge** **Per 100 Cubic Feet**

26  
27 Summer (mid-May -- mid-September)

28 First 500 cubic feet per residence \$2.46

29 All over 500 cubic feet per residence 3.25

30 Winter (mid-September -- mid-May)

31 All usage 2.46

**Base Service Charge**

<b>Meter Size</b>	<b>Monthly Charge</b>
3/4 inch and less	\$4.40
1 inch	7.20
1 1/2 inch	13.90
2 inch	22.00
3 inch	43.10
4 inch and larger	67.40

**Effective July 16, 2001**

**Commodity Charge**                      **Per 100 Cubic Feet**

**Summer (mid May --mid-September)**

<u>First 500 cubic feet per residence</u>	<u>\$2.46</u>
<u>Next 1000 cubic feet per residence</u>	<u>3.25</u>
<u>Above 1500 cubic feet per residence</u>	<u>6.50</u>

**Winter (mid-September--mid-May)**

<u>All usage</u>	<u>2.46</u>
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**Base Service Charge**

<b><u>Meter Size</u></b>	<b><u>Monthly Charge</u></b>
<u>3/4 inch and less</u>	<u>\$4.40</u>
<u>1 inch</u>	<u>7.20</u>
<u>1 1/2 inch</u>	<u>13.90</u>
<u>2 inch</u>	<u>22.00</u>
<u>3 inch</u>	<u>43.10</u>
<u>4 inch and larger</u>	<u>67.40</u>



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1	<del>First 500 cubic feet per residence</del>	<del>\$1.82</del>
2	<del>All over 500 cubic feet residence</del>	<del>2.88</del>
3	<del>Winter (mid-September -- mid-May)</del>	
4	<del>All usage</del>	<del>1.43</del>

**Base Service Charge**

8	<b>Meter Size</b>	<b>Monthly Charge</b>
9	<del>1 1/2 inch</del>	<del>\$13.90</del>
10	<del>2 inch</del>	<del>22.00</del>
11	<del>3 inch</del>	<del>43.10</del>
12	<del>4 inch</del>	<del>67.40</del>
13	<del>6 inch</del>	<del>134.70</del>
14	<del>8 inch</del>	<del>215.60</del>
15	<del>10 inch</del>	<del>323.30</del>
16	<del>12 inch</del>	<del>458.10</del>
17	<del>16 inch</del>	<del>757.90</del>
18	<del>20 inch</del>	<del>1,118.20</del>
19	<del>24 inch</del>	<del>1,791.90))</del>

**Effective May 16, 2001**

23	<b>Commodity Charge</b>	<b>Per 100 Cubic Feet</b>
24	<del>Summer (mid-May -- mid-September)</del>	
25	<del>First 500 cubic feet per residence</del>	<del>\$2.46</del>
26	<del>All over 500 cubic feet per residence</del>	<del>3.25</del>
27	<del>Winter (mid-September -- mid-May)</del>	
28	<del>All usage</del>	<del>1.58</del>

**Base Service Charge**

32	<b>Meter Size</b>	<b>Monthly Charge</b>
----	-------------------	-----------------------

1	1 1/2 inch	\$13.90
2	2 inch	22.00
3	3 inch	43.10
4	4 inch	67.40
5	6 inch	134.70
6	8 inch	215.60
7	10 inch	323.30
8	12 inch	458.10
9	16 inch	767.90
10	20 inch	1,118.20
11	24 inch	1,791.90

**Effective July 16, 2001**

**Commodity Charge** **Per 100 Cubic Feet**

**Summer (mid May—mid-September)**

18	First 500 cubic feet per residence	\$2.46
19	Next 1000 cubic feet per residence	3.25
20	Above 1500 cubic feet per residence	6.50

**Winter (mid-September—mid-May)**

22	All usage	1.58
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**Base Service Charge**

**Meter Size** **Monthly Charge**

27	1 1/2 inch	\$13.90
28	2 inch	22.00
29	3 inch	43.10
30	4 inch	67.40
31	6 inch	134.70
32	8 inch	215.60



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Section 3. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by the City Council the \_\_\_\_\_ day of \_\_\_\_\_, 2001, and signed by me in open session in authentication of its passage this \_\_\_\_\_ day of \_\_\_\_\_, 2001.

\_\_\_\_\_  
President of the City Council

Approved by me this \_\_\_\_\_ day of \_\_\_\_\_, 2001.

\_\_\_\_\_  
Paul Schell, Mayor

Filed by me this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
City Clerk

(SEAL)

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STATE OF WASHINGTON – KING COUNTY

--SS.

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133046  
City of Seattle, Clerk's Office

No. ORDINANCE IN FULL

**Affidavit of Publication**

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12<sup>th</sup> day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:120408 ORD.IN FULL

was published on

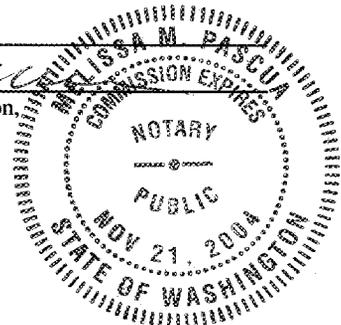
07/02/01

J. Stelman

Subscribed and sworn to before me on

07/02/01

Melissa M. Pasqua  
Notary public for the State of Washington  
residing in Seattle



Affidavit of Publication

# State of Washington, King County

Category	Per 100 Cubic Feet
Monthly Charge	1.58
Service Charge	1.58
Meter (mid-May -- mid-September)	\$2.46
Over 500 cubic feet per residence	3.25
Winter (mid-September -- mid-May)	
Usage	
Base Service Charge	
Meter Size	Monthly Charge
1 1/2 inch	\$13.90
2 inch	22.00
3 inch	43.10
4 inch	67.40
6 inch	134.70
8 inch	213.60
10 inch	323.30
12 inch	458.10
16 inch	767.90
20 inch	1,118.20
24 inch	1,791.90

Category	Per 100 Cubic Feet
Monthly Charge	1.39
Service Charge	1.39
Meter (mid-May -- mid-September)	\$2.16
Over 500 cubic feet per residence	2.85
Winter (mid-September -- mid-May)	
Usage	
Base Service Charge	
Meter Size	Monthly Charge
1 1/2 inch	\$12.26
2 inch	19.30
3 inch	37.80
4 inch	59.10
6 inch	118.20
8 inch	189.10
10 inch	283.60
12 inch	401.80
16 inch	673.60
20 inch	980.90
24 inch	1,571.80

Effective July 16, 2001:

Category	Per 100 Cubic Feet
Monthly Charge	1.39
Service Charge	1.39
Meter (mid-May -- mid-September)	\$2.16
Over 500 cubic feet per residence	2.85
Winter (mid-September -- mid-May)	
Usage	
Base Service Charge	