

ORDINANCE No. 120224

COUNCIL BILL No. 113492

# The City of Seattle--Legisla

AN ORDINANCE relating to the Seattle Department of Parks and Recreation; authorizing amendments to a 1997 grant agreement and a new 2000 grant agreement with the Seattle Housing Authority to support programs at the Yesler Terrace Community Center; increasing the expenditure authority in the Department of Parks and Recreation's 2000 Budget; and making a reimbursable appropriation from the Park and Recreation Fund therefor; all by a three-fourths vote of the City Council.

## REPORT OF COMMITTEE

Honorable President:

Your Committee on \_\_\_\_\_

to which was referred the within Council Bill No. \_\_\_\_\_ report that we have considered the same and respectfully recommend that the

pass 2-0 (HP) 12/13/00

1-2-01 Passed 7-0 (Excused: Stea

### COMPTROLLER FILE No.

Introduced: <u>NOV 27 2000</u>	By: <u>LICATA</u>
Referred: <u>NOV 27 2000</u>	To: <u>CULTURE, ARTS &amp; PARKS</u>
Referred:	To:
Referred:	To:
Reported: <u>1-2-01</u>	Second Reading:
Third Reading: <u>1-2-01</u>	Signed: <u>1-2-01</u>
Presented to Mayor: <u>1-3-01</u>	Approved: <u>1-8-01</u>
Returned to City Clerk: <u>1-8-01</u>	Published: <u>title 3 prof.</u>
Vetoed by Mayor:	Veto Published:
Passed over Veto:	Veto Sustained:

*Law Department*

Committee Chair

kel

# The City of Seattle--Legislative Department

## REPORT OF COMMITTEE

Date Reported  
and Adopted \_\_\_\_\_

Honorable President:

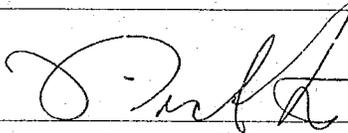
Your Committee on \_\_\_\_\_

to which was referred the within Council Bill No. \_\_\_\_\_  
report that we have considered the same and respectfully recommed that the same:

passed 2-0 (CP) 12/13/00

1-2-01 Passed 7-0 (Excused: Steindruck, Wills)

Law Department



Committee Chair

(E) since  
from the  
full text book  
title

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E. ARTS PARKS

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ORDINANCE 120224

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AN ORDINANCE relating to the Seattle Department of Parks and Recreation, authorizing amendments to a 1997 grant agreement and a new 2000 grant agreement with the Seattle Housing Authority to support programs at the Yesler Terrace Community Center; increasing the expenditure authority in the Department of Parks and Recreation's 2000 Budget; and making a reimbursable appropriation from the Park and Recreation Fund therefor; all by a three-fourths vote of the City Council.

WHEREAS, the Department of Parks and Recreation (Department) and the Seattle Housing Authority (SHA) have worked together during the past five years in developing and implementing teen programs at Yesler Terrace Community Center ("Yesler") for resident youths of Yesler Terrace; and

WHEREAS, Ordinance 118658 passed on July 14, 1997, approved the acceptance of a \$50,001 SHA grant for 1997-1998 teen programs at Yesler, and

WHEREAS, SHA subsequently provided through Amendment # 1 an additional \$15,000 in early 1998 to the Department to run a new summer youth playground program at Yesler; and

WHEREAS, SHA in November, 1998 provided through Amendments # 2, # 3, and # 4, the amounts of \$49,917, \$22,000, and \$25,000, respectively, and another \$54,915 through Amendments # 5 and # 6 in late 1999 to the Department to continue teen programs at Yesler; and

WHEREAS, SHA now desires to provide the Department, through amendments # 7 and # 8, amounts totaling \$51,621 to support the Langston Hughes Cultural Arts Center's youth musical, "Peter Pan," and Yesler teen programs; and

WHEREAS, SHA also desires to provide a new grant agreement in the amount of \$39,808 to further support Yesler teen programs through 2000; and

WHEREAS, the Department desires to accept both the additional \$51,621 via amendments # 7 and # 8 and a new \$39,808 grant agreement from SHA to continue support for the overall teen programming at Yesler Terrace Community Center;

**NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. The Superintendent of Parks and Recreation is hereby authorized to execute, deliver and perform, for and on behalf of The City of Seattle, amendments number 7 and 8 to the



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1 1997 base grant agreement authorized by Ordinance 118658 and a new 2000 grant agreement with  
2 the Seattle Housing Authority (SHA) to support youth programs at the Yesler Terrace Community  
3 Center. The Superintendent is authorized to accept a total of Ninety-One Thousand Four Hundred  
4 Twenty-Nine Dollars (\$91,429) from the SHA under such amendments and new grant agreement.  
5 The funds, when received, shall be deposited in the Department's Park and Recreation Fund (Fund  
6 10200) as reimbursement for the appropriation authorized in Section 2, below.  
7

8 Section 2. Contingent upon the execution of the amendments # 7 and # 8 and a new grant  
9 agreement authorized in Section 1 above, and to provide for their implementation, the expenditure  
10 allowance for Recreation programs, under Division Low Org K15, in the 2000 budget for the  
11 Seattle Department of Parks and Recreation is increased in the amount of Ninety-One Thousand  
12 Four Hundred Twenty-Nine Dollars (\$91,429). For such purposes, the sum of Ninety-One  
13 Thousand Four Hundred Twenty-Nine Dollars (\$91,429), or so much thereof as may be necessary,  
14 is hereby appropriated from the Park and Recreation Fund (Fund 10200). Any portion of this  
15 appropriation unencumbered and unexpended at the end of 2000 shall not lapse but shall be carried  
16 forward into future budget years until fully expended or abandoned by ordinance.  
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19 Section 3. Any act consistent with the authority and prior to the effective date of this  
20 ordinance is hereby ratified and confirmed.

21 Section 4. The foregoing appropriation is made to meet actual and necessary expenditures  
22 of the City for which insufficient appropriation has been made due to causes which could not  
23 reasonably have been foreseen at the time of the making of the 2000 Budget; Now, Therefore, in  
24 accordance with RCW 35.32A.060, by reason of facts above stated, this ordinance shall take effect  
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and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code section 1.04.020.

Passed by a three-fourths (3/4) vote of all the members of the City Council the 2<sup>nd</sup> day of January, 2000, and signed by me in open session in authentication of its passage this 2<sup>nd</sup> day of January, 2000

Margaret Papp  
President of the City Council

Approved by me this 8<sup>th</sup> day of JANUARY, 2001

Dale Seiler  
Mayor

Filed by me this 8<sup>th</sup> day of Jan., 2001.

Judith E. Pippin  
City Clerk

(SEAL)

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ATTACHMENT A

<b>SHA Grant</b>	<b>Amount</b>	<b>Description</b>	<b>When Received</b>
<b>SHA Grant</b>	\$50,001 Base Amount	Ordinance 118658 1997-1998 Yesler Teen Life Enhancement Program	1997
<b>Amendment #1</b>	Additional \$15,000	Ordinance 119228 Pilot Summer Teen Playground Program	1998
<b>Amendment #2</b>	Additional \$49,917	Ordinance 119330 Summer Teen Playground Program/Artsreach	1998
<b>Amendment #3</b>	Additional \$22,000	Ordinance 119438 Development of Youth Film Project	1999
<b>Amendment #4</b>	Additional \$25,000	"Cinderella" Youth Musical Program	1999
<b>Amendment #5</b>	Additional \$3,000	Youth Arts Tour To Los Angeles	1999
<b>Amendment #6</b>	Additional \$51,915	Youth Artsreach, Kidsplace, and Film Projects	2000
<b>Amendment #7</b>	\$41,621	Yesler KidsPlace and Arts reach, plus Langston Hughes 's Peter Pan.	2000
<b>Amendment #8</b>	\$10,000	Additional funds for Langston Hughes Peter Pan.	2000
<b>Total</b>	\$268,454		
<b>New 2000 Contract</b>	\$39,808	2000 Artsreach and Kidsplace Yesler	2000

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# City of Seattle

Paul Schell, Mayor

## Seattle Department of Parks and Recreation

Kenneth R. Bounds, Superintendent

September 27, 2000

The Honorable Margaret Pageler, President  
The Seattle City Council  
600 Fourth Avenue  
11<sup>th</sup> floor Municipal Building  
Seattle, Washington 98104

Via: Joan Walters, Director, City Budget Office

Subject: AN ORDINANCE, relating to the Seattle Department of Parks and Recreation; authorizing amendments to a 1997 grant agreement and a new 2000 grant agreement with the Seattle Housing Authority to support programs at the Yesler Terrace Community Center; increasing the expenditure authority in the Department of Parks and Recreation's 2000 Budget; and making a reimbursable appropriation from the Park and Recreation Fund therefor; all by a three-fourths vote of the City Council.

Dear Council President Pageler:

We request adoption of the enclosed legislation authorizing execution of grant amendments number seven and eight and a new grant agreement with the Seattle Housing Authority (SHA). This action validates the ongoing partnership with SHA to provide young people in the Garden Communities with meaningful and fun programming activities. The SHA financial support has helped kids create plays, musicals, film projects and participate in a variety of arts activities that will instill in them a life-long appreciation of arts and crafts. In addition, the department was able to develop and implement a new playground program series targeting kids five through ten with additional SHA funding. The fact that the SHA has been so supportive in these programs is a testimony to the wonderful work of staff at Yesler and Langston Hughes.

A chronology of the SHA Program grants and amendments is enclosed as Attachment A.

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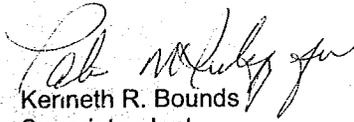


Letter to City Council  
September 27, 2000  
Page Two

Your earliest approval of enclosed legislation accepts SHA amendments number seven and eight for \$51,916 to help support Yesler teen programs and the new Langston Hughes youth musical, "Peter Pan." The ordinance will also accept a new grant agreement in the amount of \$39,808 to continue support for the Youth Artsreach and KidsPlace Playground Programs for 2000. The additional SHA grant support will raise the total level of funding for Yesler Terrace Community Center youth programs from the original \$50,001 in 1997 to \$308,262 in 2000.

The department is pleased to continue this collaborative partnership with SHA. If you have any questions, please call Charles Ng, Parks Grants and Contracts Coordinator at 684-8003.

Sincerely,

  
Kenneth R. Bounds  
Superintendent

KRB: CN  
Nicbr/legislation/yeslerltr7

Enclosures

cc: Sarah Welch, Director, Financial and Administrative Services  
Royal Alley-Barnes, Administrator, Contract and Business Resources  
Sheree Seretse, Langston Hughes Cultural Arts Center  
Dwight Perkins, Manager, Accounting  
Charles Humphrie, Recreation Coordinator, Yesler Community Center  
Helen Welborn, City Budget Office

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Fiscal Note: 2000 Yesler Terrace Teen Programs

<b>Department:</b> Parks and Recreation	<b>Contact Person/Phone:</b> Charles Ng/4-8003	<b>CBO Analyst/Phone:</b> Helen Welborn 3-7884
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**Legislation Title:** \_\_\_\_\_

AN ORDINANCE relating to the Seattle Department of Parks and Recreation; authorizing amendments to a 1997 grant agreement and a new 2000 grant agreement with the Seattle Housing Authority to support programs at the Yesler Terrace Community Center; increasing the expenditure authority in the Department of Parks and Recreation's 2000 Budget; and making a reimbursable appropriation from the Park and Recreation Fund therefor; all by a three-fourths vote of the City Council.

**Summary of the Legislation:** \_\_\_\_\_

This legislation authorizes the department to accept an additional \$91,429 grant from the Seattle Housing Authority (SHA) to continue support for the Yesler Community Center's Artsreach and Kidsplace Programs and a new Langston Hughes youth musical, " Peter Pan."

**Background (Include justification for the legislation and any funding history, if applicable):** \_\_\_\_\_

The department and SHA have been ongoing partners in developing teen programs at Yesler Terrace Community Center for resident youths at Yesler Terrace for many years. SHA has provided over \$300,000 since 1997 to support these teen programs, which include arts outreach, career skills, and environmental programs. This particular legislation will continue the very successful Artsreach and Kidsplace programs at Yesler and develop a new Langston Hughes youth musical--Peter Pan. This new musical will teach, educate, and provide hands on training to youth about the important process involved with musical productions, including writing scripts, acting, singing, choreography, pre-production, and post-production.

**Public Private Partnership Review Status:**

Is the project referenced in the legislation subject to P4 review? If yes, identify P4 review to date.

No. The grant is from a public agency.

**Is the legislation subject to public hearing requirements?** If yes, what public hearings have been held to date? No.

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**Fiscal Sustainability Issues (related to grant awards):** \_\_\_\_\_

The \$91,429 SHA grant will help cover expenses related to these teen programs for this year, i.e., non-city staff hired by the Yesler Advisory Council, supplies, and equipment. Continuation of this program in subsequent years will depend on additional SHA funding.

**Estimated Expenditure Impacts:**

FUND	2000	2001	
Parks and Recreation (10200)- - Central Division, K15	\$91,429		
<b>TOTAL</b>	<b>\$91,429</b>		

One-time \$91,429      On-going \_\_\_\_\_

**Estimated Revenue Impacts: Assumes grant awarded as requested**

FUND	2000	2001	
Parks and Recreation (10200)- - Central Division, K15	\$91,429		
<b>TOTAL</b>	<b>\$91,429</b>		

One-time \$91,429      On-going \$ \_\_\_\_\_

**Estimated FTE Impacts: We assume no FTE impact and that existing budgeted parks staff will provide the additional programming.**

FUND	1998	1999	2000
<b>TOTAL</b>			

Year \_\_\_\_: # Full Time \_\_\_\_ # Part Time \_\_\_\_ # TES \_\_\_\_

Do positions sunset in the future? If so, when? N/A

**Other Issues (including long-term implications of the legislation):**

Continuations of this program and other Yesler Teen Programs in the future years will depend on additional SHA grant funding. Said legislation does not commit the department to provide the program when funding is not available.

N:\cbr\legislation\ord00YESf7

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STATE OF WASHINGTON - KING COUNTY

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126598  
City of Seattle, Clerk's Office

No. ORD TITLES

**Affidavit of Publication**

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12<sup>th</sup> day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CTOT:120223-120233

was published on

01/18/01

The amount of the fee charged for the foregoing publication is the sum of \$0.00, which amount has been paid in full.

*[Signature]*  
\_\_\_\_\_  
Subscribed and sworn to before me on

01/18/01  
*[Signature]*  
\_\_\_\_\_  
Notary public for the State of Washington,  
residing in Seattle  
PUBLIC  
NOV 21 2004  
STATE OF WASHINGTON

Affidavit of Publication

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**TITLE-ONLY PUBLICATION**

The full text of the following ordinances, passed by the City Council on January 2, 2001, and published here by title only, will be mailed upon request, or can be accessed electronically at <http://clerk.ci.seattle.wa.us>. For further information, contact the Seattle City Clerk at 684-8344.

**ORDINANCE NO. 120223**

AN ORDINANCE, relating to the Department of Parks and Recreation; authorizing the Superintendent to accept and execute a grant agreement with the Institute of Museum and Library Services (IMLS) for a General Operating Support Grant for the Woodland Park Zoo; increasing an expenditures allowance in the 2000 Department of Parks and Recreation Budget; and making a reimbursable appropriation from the Park and Recreation Fund therefor; all by a three-fourths vote of the City Council.

**ORDINANCE NO. 120224**

AN ORDINANCE relating to the Seattle Department of Parks and Recreation; authorizing amendments to a 1997 grant agreement and a new 2000 grant agreement with the Seattle Housing Authority to support programs at the Yearl Terrace Community Center; increasing the expenditure authority in the Department of Parks and Recreation's 2000 Budget; and making a reimbursable appropriation from the Park and Recreation Fund therefor; all by a three-fourths vote of the City Council.

**ORDINANCE NO. 120225**

AN ORDINANCE relating to the Department of Parks and Recreation; authorizing the acceptance and execution of a \$25,664 grant from the Seattle-King County Workforce Development Council to support Garfield Teen Life Center programs; increasing the expenditures allowance in the Department of Parks and Recreation's 2000 Budget; and making a reimbursable appropriation from the Park and Recreation Fund; all by a three-fourths vote of the City Council.

**ORDINANCE NO. 120226**

AN ORDINANCE relating to Seattle Public Utilities; declaring that two parcels of the Lake Youngs Aqueduct Right-of-Way between R.H. Wittz County Road and Maple Valley-Black Diamond Road (SR-169), Section 16, Township 22 North, Range 6 East, W.M., in King County, Washington, to be surplus to the City's needs and not required for continued utility service; and authorizing the sale of one such parcel, to Wilderness Village Plaza Partnership and the other to Wilderness Village Properties, LLC.

**ORDINANCE NO. 120227**

AN ORDINANCE relating to the Seattle Center; authorizing execution of a ground lease with The Inn at the Center, LLC, to use and occupy Seattle Center Parking Lot Number 4 for the construction, maintenance and operation of a hotel and parking facility.

**ORDINANCE NO. 120228**

AN ORDINANCE relating to the Seattle Center Department, authorizing the execution of an easement agreement with Fisher Companies Inc. regarding the installation of telecommunications equipment for delivery of telecommunications services to the Seattle Center campus.

**ORDINANCE NO. 120229**

AN ORDINANCE relating to the Seattle Center Department, authorizing the execution of an agreement with SSI, Inc. regarding the use of Key Arena for the playing of Women's National Basketball Association (WNBA) games.

**ORDINANCE NO. 120230**

AN ORDINANCE relating to the Seattle Center Department; authorizing acceptance of a challenge grant from the Kreiselshelmer Foundation regarding the Seattle Center Theatre District; accepting funds from the Kreiselshelmer Remainder Foundation; making a reimbursable appropriation from the 1999 Seattle Center / Community Centers Fund for Theatre District planning and design activities; and expressing the City's gratitude for the gifts, all by a three-fourths vote of the City Council.

**ORDINANCE NO. 120231**

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

**ORDINANCE NO. 120232**

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

**ORDINANCE NO. 120233**

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

Publication ordered by JUDITH PIPPIN, City Clerk.

Date of official publication in Daily Journal of Commerce, Seattle, January 16, 2001.

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