

Ordinance No. 120178

Council Bill No. 113442

AN ORDINANCE relating to water services of Seattle Public Utilities; revising water rates and charges and terms and conditions for service, and amending Seattle Municipal Code Chapter 21.04 in connection therewith; revising credits to low-income customers and amending Seattle Municipal Code Section 21.76.040 in connection therewith.

# The City of Seattle Council Bill/Ordinance

*Pass Substituted Ordinance  
to change from  
to Mayor's Office, 11/27/00*

CF No. \_\_\_\_\_

Date Introduced:	OCT 16 2000	
Date 1st Referred:	OCT 16 2000	To: (committee) Water Sources, Solid Waste & Public Health Committee
Date Re - Referred:		To: (committee)
Date Re - Referred:	NOV - 6 2000	To: (committee) Full Council BUDGET
Date of Final Passage:	11-27-00	Full Council Vote: 9-0
Date Presented to Mayor:	11-28-00	Date Approved: 11-29-00
Date Returned to City Clerk:	11-30-00	Date Published: 31 pag T.O. <input checked="" type="checkbox"/> F.T. <input checked="" type="checkbox"/>
Date Vetoes by Mayor:		Date Vote Published:
Date Passed Over Veto:		Veto Sustained:

11-27-00 Pass

This file is complete and ready

*Law Department*

Law Dept. Review

# The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by:

*Margaret Pageler*

PAGELER

Councilmember

## Committee Action:

*Pass Substitute Measure  
by 9-0 vote on Council Staff  
11-27-00*

*(9-0)*

*11-27-00 Passed 9-0*

This file is complete and ready for presentation to Full Council.

Committee:

*M. M. (M. M. M. M.)*

(initial/date)

*Law Department*

Law Dept. Review

OMP Review

*(6)*

City Clerk Review

*(2)*

Electronic Copy Loaded

*Review completed  
11/27/00 + loaded*

Indexed

ORDINANCE 130178

1  
2  
3 AN ORDINANCE relating to water services of Seattle Public Utilities; revising water rates  
4 and charges and terms and conditions for service, and amending Seattle Municipal  
5 Code Chapter 21.04 in connection therewith; revising credits to low-income  
6 customers and amending Seattle Municipal Code Section 21.76.040 in connection  
7 therewith.  
8

9 WHEREAS, capital requirements and operating costs have increased in recent years in  
10 response to rehabilitation and repair needs, regulatory requirements, and  
11 environmental concerns; and  
12

13 WHEREAS, the funding for the capital program is dependent on debt financing at favorable  
14 interest rates; and  
15

16 WHEREAS, a solid bond rating for the Water Fund is important to maintaining ready access  
17 to financial capital on favorable terms; and  
18

19 WHEREAS, a rate increase in 2001 would improve the Water Fund's financial performance  
20 which, in turn, would increase the likelihood that the Water Fund would receive a  
21 solid bond rating; and  
22

23 WHEREAS, the Seattle Public Utilities is committed to conducting a review and presenting  
24 findings and recommendations to the City Council prior to the next 2003-2004 rate  
25 review & biennial budget regarding any possible changes to financial policies which  
26 would benefit ratepayers and still assure access to financial capital on favorable  
27 terms;  
28

29 WHEREAS, Resolution 28553, adopted July 6, 1992, established general ratemaking  
30 policies for water rates; and  
31

32 WHEREAS, the water rates authorized by this ordinance are consistent with policies set  
33 forth in Resolution 28553; and  
34

35 WHEREAS, credits for qualified low-income customers need to be revised when the water  
36 rates change; **NOW, THEREFORE,**  
37

38 **BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**  
39

40 Section 1. Seattle Municipal Code Section 21.04.430, Ordinance 65877, as last amended by  
41 Ordinance 119769, is amended as follows:  
42

43 **SMC 21.04.430 Rates inside City.**



1 All water used inside the City for domestic and commercial purposes shall be supplied by  
2 meter only at the following rates and charges. Seasonal rates shall be prorated. For usage  
3 representing fractional parts of a month, the base service charge and all components of the  
4 commodity charge shall be pro-rated using a 30-day month. The additional cost of funding  
5 the Cedar River Watershed Habitat Conservation Plan and other Endangered Species Act  
6 programs shall be specifically indicated in the billings. Seattle Public Utilities shall continue  
7 to incorporate arts funding into its capital projects constructed within the municipal  
8 boundaries of the City at the one percent level, however the department shall not be  
9 permitted to fund any such program from the water fund on any capital project outside the  
10 City limits.

11  
12 A. Residential. The rates for metered water supplied to single-family and duplex  
13 residences within the City in one (1) month, or fractional part thereof, shall be based on a  
14 commodity charge and a base service charge, in accordance with the following schedule:

15  
16 ~~((Effective January 1, 1999:~~

17  
18 ~~Commodity Charge~~ ~~Per 100 Cubic Feet~~

19 ~~Summer (mid May — mid September)~~

20 ~~— First 500 cubic feet per residence — \$1.60~~

21 ~~— All over 500 cubic feet per residence — 2.53~~

22 ~~Winter (mid September — mid May)~~

23 ~~— All usage — 1.60~~

24  
25 ~~Base Service Charge~~

26 ~~Meter Size~~ ~~Monthly Charge~~

27 ~~— 3/4 inch and less — \$3.30~~

28 ~~— 1 inch — 5.30~~

29 ~~— 1 1/2 inch — 10.30~~

30 ~~— 2 inch — 16.30~~

31 ~~— 3 inch — 32.00~~





1  
2 **Base Service Charge**

3

<u>Meter Size</u>	<u>Monthly Charge</u>
<u>3/4 inch and less</u>	<u>\$3.90</u>
<u>1 inch</u>	<u>6.30</u>
<u>1 1/2 inch</u>	<u>12.20</u>
<u>2 inch</u>	<u>19.30</u>
<u>3 inch</u>	<u>37.80</u>
<u>4 inch and larger</u>	<u>59.10</u>

11

12 **Effective January 1, 2002:**

13

<u>Commodity Charge</u>	<u>Per 100 Cubic Feet</u>
<u>Summer (mid-May -- mid-September)</u>	
<u>First 500 cubic feet per residence</u>	<u>\$2.33</u>
<u>All over 500 cubic feet per residence</u>	<u>3.07</u>
<u>Winter (mid-September -- mid-May)</u>	
<u>All usage</u>	<u>2.33</u>

21

22 **Base Service Charge**

23

<u>Meter Size</u>	<u>Monthly Charge</u>
<u>3/4 inch and less</u>	<u>\$4.10</u>
<u>1 inch</u>	<u>6.70</u>
<u>1 1/2 inch</u>	<u>12.90</u>
<u>2 inch</u>	<u>20.50</u>
<u>3 inch</u>	<u>40.10</u>
<u>4 inch and larger</u>	<u>62.60</u>

30

1 1. Master Metered Residential Development: Multiple Parcels. The rates for residential  
2 developments with master meters of one and one-half (1 1/2) inches or larger, which operate  
3 and maintain their own distribution systems on private property and which use water  
4 primarily to serve single-family, detached residences on at least two (2) separate legal  
5 parcels, shall be based on a commodity charge and a base service charge, in accordance with  
6 the following schedule:

7  
8 ~~((Effective January 1, 1999:~~

9  
10 ~~Commodity Charge~~ ~~Per 100 Cubic Feet~~

11 ~~Summer (mid May — mid September)~~

12 ~~— First 500 cubic feet per residence — \$1.60~~

13 ~~— All over 500 cubic feet per residence — 2.53~~

14 ~~Winter (mid September — mid May)~~

15 ~~— All usage — .80~~

16  
17 ~~Base Service Charge~~

18  
19 ~~Meter Size~~ ~~Monthly Charge~~

20 ~~— 1 1/2 inch — \$10.30~~

21 ~~— 2 inch — 16.30~~

22 ~~— 3 inch — 32.00~~

23 ~~— 4 inch — 50.00~~

24 ~~— 6 inch — 100.00~~

25 ~~— 8 inch — 160.00~~

26 ~~— 10 inch — 240.00~~

27 ~~— 12 inch — 340.00~~

28 ~~— 16 inch — 570.00~~

29 ~~— 20 inch — 830.00~~

30 ~~— 24 inch — 1,330.00))~~

**Effective December 31, 1999:**

<b>Commodity Charge</b>	<b>Per 100 Cubic Feet</b>
Summer (mid-May -- mid-September)	
First 500 cubic feet per residence	\$1.60
All over 500 cubic feet residence	2.53
Winter (mid-September -- mid-May)	
All usage	1.25

**Base Service Charge**

<b>Meter Size</b>	<b>Monthly Charge</b>
1 1/2 inch	\$12.20
2 inch	19.30
3 inch	37.80
4 inch	59.10
6 inch	118.20
8 inch	189.10
10 inch	283.60
12 inch	401.80
16 inch	673.60
20 inch	980.90
24 inch	1,571.80

**Effective May 16, 2001**

<b>Commodity Charge</b>	<b>Per 100 Cubic Feet</b>
<u>Summer (mid-May -- mid-September)</u>	
<u>First 500 cubic feet per residence</u>	<u>\$2.16</u>
<u>All over 500 cubic feet residence</u>	<u>2.85</u>
<u>Winter (mid-September -- mid-May)</u>	

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All usage 1.39

**Base Service Charge**

<u>Meter Size</u>	<u>Monthly Charge</u>
<u>1 1/2 inch</u>	<u>\$12.20</u>
<u>2 inch</u>	<u>19.30</u>
<u>3 inch</u>	<u>37.80</u>
<u>4 inch</u>	<u>59.10</u>
<u>6 inch</u>	<u>118.20</u>
<u>8 inch</u>	<u>189.10</u>
<u>10 inch</u>	<u>283.60</u>
<u>12 inch</u>	<u>401.80</u>
<u>16 inch</u>	<u>673.60</u>
<u>20 inch</u>	<u>980.90</u>
<u>24 inch</u>	<u>1,571.80</u>

**Effective January 1, 2002**

<u>Commodity Charge</u>	<u>Per 100 Cubic Feet</u>
<u>Summer (mid-May -- mid-September)</u>	
<u>First 500 cubic feet per residence</u>	<u>\$2.33</u>
<u>All over 500 cubic feet residence</u>	<u>3.07</u>
<u>Winter (mid-September -- mid-May)</u>	
<u>All usage</u>	<u>1.44</u>

**Base Service Charge**

<u>Meter Size</u>	<u>Monthly Charge</u>
<u>1 1/2 inch</u>	<u>\$12.90</u>
<u>2 inch</u>	<u>20.50</u>

1	<u>3 inch</u>	<u>40.10</u>
2	<u>4 inch</u>	<u>62.60</u>
3	<u>6 inch</u>	<u>125.30</u>
4	<u>8 inch</u>	<u>200.40</u>
5	<u>10 inch</u>	<u>300.60</u>
6	<u>12 inch</u>	<u>425.90</u>
7	<u>16 inch</u>	<u>714.00</u>
8	<u>20 inch</u>	<u>1,039.80</u>
9	<u>24 inch</u>	<u>1,666.10</u>

10  
11 2. Master Metered Residential Development: Eligible Projects. The rates for residential  
12 developments that are master-metered for water and located within an eligible project (as  
13 defined by Seattle Municipal Code section 21.04.280) that has received funding from Seattle  
14 Public Utilities for public infrastructure improvements (as defined by Seattle Municipal  
15 Code section 21.04.280) for water purposes shall be based on a commodity charge and a  
16 base service charge, in accordance with the following schedule:  
17

18 **Effective December 31, 1999:**

19	<b>Commodity Charge</b>	<b>Per 100 Cubic Feet</b>
20	Summer (mid-May -- mid-September)	
21	First 500 cubic feet per residence	\$2.52
22	All over 500 cubic feet residence	3.45
23	Winter (mid-September -- mid-May)	
24	All usage	2.17

25  
26  
27 **Base Service Charge**

28	<b>Meter Size</b>	<b>Monthly Charge</b>
29	1 1/2 inch	\$12.20
30	2 inch	19.30
31		

1	3 inch	37.80
2	4 inch	59.10
3	6 inch	118.20
4	8 inch	189.10
5	10 inch	283.60
6	12 inch	401.80
7	16 inch	673.60
8	20 inch	980.90
9	24 inch	1,571.80

10

11 **Effective May 16, 2001:**

12

13 **Commodity Charge**

**Per 100 Cubic Feet**

14 **Summer (mid-May -- mid-September)**

15 First 500 cubic feet per residence \$3.08

16 All over 500 cubic feet residence 3.77

17 **Winter (mid-September -- mid-May)**

18 All usage 2.31

19

20 **Base Service Charge**

21

22 **Meter Size**

**Monthly Charge**

23 1 1/2 inch \$12.20

24 2 inch 19.30

25 3 inch 37.80

26 4 inch 59.10

27 6 inch 118.20

28 8 inch 189.10

29 10 inch 283.60

30 12 inch 401.80

31 16 inch 673.60



1	<u>20 inch</u>	<u>980.90</u>
2	<u>24 inch</u>	<u>1,571.80</u>

3  
4 **Effective January 1, 2002:**

5	<b><u>Commodity Charge</u></b>	<b><u>Per 100 Cubic Feet</u></b>
6	<b><u>Summer (mid-May -- mid-September)</u></b>	
7	<u>First 500 cubic feet per residence</u>	<u>\$3.25</u>
8	<u>All over 500 cubic feet residence</u>	<u>3.99</u>
9	<b><u>Winter (mid-September -- mid-May)</u></b>	
10	<u>All usage</u>	<u>2.36</u>

11  
12  
13 **Base Service Charge**

14	<b><u>Meter Size</u></b>	<b><u>Monthly Charge</u></b>
15	<u>1 1/2 inch</u>	<u>\$12.90</u>
16	<u>2 inch</u>	<u>20.50</u>
17	<u>3 inch</u>	<u>40.10</u>
18	<u>4 inch</u>	<u>62.60</u>
19	<u>6 inch</u>	<u>125.30</u>
20	<u>8 inch</u>	<u>200.40</u>
21	<u>10 inch</u>	<u>300.60</u>
22	<u>12 inch</u>	<u>425.90</u>
23	<u>16 inch</u>	<u>714.00</u>
24	<u>20 inch</u>	<u>1,039.80</u>
25	<u>24 inch</u>	<u>1,666.10</u>

26  
27  
28 B. Commercial. The rates for metered water supplied to houseboats and premises other  
29 than single-family duplex residences, and master-metered residential developments within  
30 the City in one (1) month, or fractional part thereof, shall be based on a commodity charge  
31 and a base service charge in accordance with the following schedule:

1  
2 ~~((Effective January 1, 1999:~~

3 ~~Commodity Charge~~ ~~Per 100 Cubic Feet~~

4 ~~Summer (mid-May -- mid-September)~~

5 ~~All usage~~ ~~\$2.01~~

6 ~~Winter (mid-September -- mid-May)~~

7 ~~All usage~~ ~~.71~~

8  
9 ~~Base Service Charge~~

10  
11 ~~Meter Size~~ ~~Monthly Charge~~

12 ~~3/4 inch and less~~ ~~\$3.30~~

13 ~~1 inch~~ ~~5.30~~

14 ~~1 1/2 inch~~ ~~10.30~~

15 ~~2 inch~~ ~~16.30~~

16 ~~3 inch~~ ~~32.00~~

17 ~~4 inch~~ ~~50.00~~

18 ~~6 inch~~ ~~100.00~~

19 ~~8 inch~~ ~~160.00~~

20 ~~10 inch~~ ~~240.00~~

21 ~~12 inch~~ ~~340.00~~

22 ~~16 inch~~ ~~570.00~~

23 ~~20 inch~~ ~~830.00~~

24 ~~24 inch~~ ~~1,330.00))~~

25  
26 ~~Effective December 31, 1999:~~

27  
28 ~~Commodity Charge~~ ~~Per 100 Cubic Feet~~

29 ~~Summer (mid-May -- mid-September)~~

30 ~~All usage~~ ~~\$2.01~~

31 ~~Winter (mid-September -- mid-May)~~

1 All usage 1.11

2

3 **Base Service Charge**

4

5 **Meter Size Monthly Charge**

6 3/4 inch and less \$3.90

7 1 inch 6.30

8 1 1/2 inch 12.20

9 2 inch 19.30

10 3 inch 37.80

11 4 inch 59.10

12 6 inch 118.20

13 8 inch 189.10

14 10 inch 283.60

15 12 inch 401.80

16 16 inch 673.60

17 20 inch 980.90

18 24 inch 1,571.80

19

20 **Effective May 16, 2001:**

21

22 **Commodity Charge Per 100 Cubic Feet**

23 **Summer (mid-May -- mid-September)**

24 All usage \$2.25

25 **Winter (mid-September -- mid-May)**

26 All usage 1.24

27

28 **Base Service Charge**

29

30 **Meter Size Monthly Charge**

31 3/4 inch and less \$3.90



1	<u>1 inch</u>	<u>6.30</u>
2	<u>1 1/2 inch</u>	<u>12.20</u>
3	<u>2 inch</u>	<u>19.30</u>
4	<u>3 inch</u>	<u>37.80</u>
5	<u>4 inch</u>	<u>59.10</u>
6	<u>6 inch</u>	<u>118.20</u>
7	<u>8 inch</u>	<u>189.10</u>
8	<u>10 inch</u>	<u>283.60</u>
9	<u>12 inch</u>	<u>401.80</u>
10	<u>16 inch</u>	<u>673.60</u>
11	<u>20 inch</u>	<u>980.90</u>
12	<u>24 inch</u>	<u>1,571.80</u>

13  
14 **Effective January 1, 2002:**

15		
16	<b><u>Commodity Charge</u></b>	<b><u>Per 100 Cubic Feet</u></b>
17	<u>Summer (mid-May -- mid-September)</u>	
18	<u>All usage</u>	<u>\$2.34</u>
19	<u>Winter (mid-September -- mid-May)</u>	
20	<u>All usage</u>	<u>1.29</u>

21  
22 **Base Service Charge**

23		
24	<b><u>Meter Size</u></b>	<b><u>Monthly Charge</u></b>
25	<u>3/4 inch and less</u>	<u>\$4.10</u>
26	<u>1 inch</u>	<u>6.70</u>
27	<u>1 1/2 inch</u>	<u>12.90</u>
28	<u>2 inch</u>	<u>20.50</u>
29	<u>3 inch</u>	<u>40.10</u>
30	<u>4 inch</u>	<u>62.60</u>
31	<u>6 inch</u>	<u>125.30</u>

1	<u>8 inch</u>	<u>200.40</u>
2	<u>10 inch</u>	<u>300.60</u>
3	<u>12 inch</u>	<u>425.90</u>
4	<u>16 inch</u>	<u>714.00</u>
5	<u>20 inch</u>	<u>1,039.80</u>
6	<u>24 inch</u>	<u>1,666.10</u>

7  
8 C. Fire Service. The rates for water services supplied for fire protection purposes  
9 exclusively shall be deemed service charges and shall be for any one (1) month, or fractional  
10 part thereof, as follows:

11  
12 ~~(Effective January 1, 1997 through December 30, 1999:~~

<del>Size of Service</del>	<del>Service Charge</del>
<del>2 inch and less</del>	<del>\$7.50</del>
<del>3 inch</del>	<del>15.00</del>
<del>4 inch</del>	<del>23.00</del>
<del>6 inch</del>	<del>47.00</del>
<del>8 inch</del>	<del>75.00</del>
<del>10 inch</del>	<del>107.00</del>
<del>12 inch</del>	<del>158.00))</del>

23 **Effective December 31, 1999:**

<b>Size of Service</b>	<b>Service Charge</b>
26 2 inch and less	\$8.90
27 3 inch	18.00
28 4 inch	27.00
29 6 inch	56.00
30 8 inch	89.00
31 10 inch	128.00



1	2 inch and less	100 cubic feet
2	3 inch	500 cubic feet
3	4 inch	500 cubic feet
4	6 inch	500 cubic feet
5	8 inch	1000 cubic feet
6	10 inch	1000 cubic feet
7	12 inch	1000 cubic feet

8  
9 Section 2. Seattle Municipal Code Section 21.04.440, Ordinance 65877, as last amended by  
10 Ordinance 119769, is amended as follows:

11  
12 **SMC 21.04.440 Rates outside City.**

13 Except as otherwise provided in this chapter, the rates and charges for water supplied not  
14 within the limits of the City shall be as follows: Seasonal rates shall be prorated. For usage  
15 representing fractional parts of a month, the base service charge and all components of the  
16 commodity charge shall be pro-rated using a 30-day month.

17  
18 A. Residential. The rates for metered water supplied to single-family and duplex  
19 residences not within the limits of the City in one (1) month, or fractional part thereof, shall  
20 be based on a commodity charge and a base service charge, in accordance with the following  
21 schedule:

22  
23 **((Effective January 1, 1999:**

<b>Commodity Charge</b>	<b>Per 100 Cubic Feet</b>
Summer (mid May — mid September)	
— First 500 cubic feet per residence	\$1.82
— All over 500 cubic feet per residence	2.88
Winter (mid September — mid May)	
— All usage	1.82

**Base Service Charge**

<b>Meter Size</b>	<b>Monthly Charge</b>
<del>3/4 inch and less</del>	<del>\$3.80</del>
<del>1 inch</del>	<del>6.00</del>
<del>1 1/2 inch</del>	<del>11.70</del>
<del>2 inch</del>	<del>18.60</del>
<del>3 inch</del>	<del>36.00</del>
<del>4 inch and larger</del>	<del>57.00))</del>

**Effective December 31, 1999:**

<b>Commodity Charge</b>	<b>Per 100 Cubic Feet</b>
Summer (mid-May -- mid-September)	
First 500 cubic feet per residence	\$1.82
All over 500 cubic feet per residence	2.88
Winter (mid-September -- mid-May)	
All usage	2.46

**Base Service Charge**

<b>Meter Size</b>	<b>Monthly Charge</b>
3/4 inch and less	\$4.40
1 inch	7.20
1 1/2 inch	13.90
2 inch	22.00
3 inch	43.10
4 inch and larger	67.40

**Effective May 16, 2001:**

**Commodity Charge** **Per 100 Cubic Feet**

**Summer (mid-May -- mid-September)**

First 500 cubic feet per residence \$2.46

All over 500 cubic feet per residence 3.25

**Winter (mid-September -- mid-May)**

All usage 2.46

**Base Service Charge**

**Meter Size**

**Monthly Charge**

3/4 inch and less \$4.40

1 inch 7.20

1 1/2 inch 13.90

2 inch 22.00

3 inch 43.10

4 inch and larger 67.40

**Effective January 1, 2002:**

**Commodity Charge**

**Per 100 Cubic Feet**

**Summer (mid-May -- mid-September)**

First 500 cubic feet per residence \$2.66

All over 500 cubic feet per residence 3.50

**Winter (mid-September -- mid-May)**

All usage 2.66

**Base Service Charge**

<u>Meter Size</u>	<u>Monthly Charge</u>
<u>3/4 inch and less</u>	<u>\$4.70</u>
<u>1 inch</u>	<u>7.60</u>
<u>1 1/2 inch</u>	<u>14.70</u>
<u>2 inch</u>	<u>23.40</u>
<u>3 inch</u>	<u>45.70</u>
<u>4 inch and larger</u>	<u>71.40</u>

1. Master Metered Residential Development. The rates for residential developments with master meters of one and one-half (1 1/2) inches or larger, which operate and maintain their own distribution systems on private property and which use water primarily to serve single-family, detached residences on at least two (2) separate legal parcels, shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

~~((Effective January 1, 1999:~~

**Commodity Charge** \_\_\_\_\_ **Per 100 Cubic Feet**

~~Summer (mid May mid September)~~

~~— First 500 cubic feet per residence \_\_\_\_\_ \$1.82~~

~~— All over 500 cubic feet per residence \_\_\_\_\_ 2.88~~

~~Winter (mid September mid May)~~

~~— All usage \_\_\_\_\_ .91~~

**Base Service Charge**

**Meter Size** \_\_\_\_\_ **Monthly Charge**

~~— 1 1/2 inch \_\_\_\_\_ \$11.70~~

~~— 2 inch \_\_\_\_\_ 18.60~~

~~— 3 inch \_\_\_\_\_ 36.00~~

~~— 4 inch \_\_\_\_\_ 57.00~~

~~— 6 inch \_\_\_\_\_ 114.00~~

1	<del>8 inch</del>	<del>182.00</del>
2	<del>10 inch</del>	<del>274.00</del>
3	<del>12 inch</del>	<del>388.00</del>
4	<del>16 inch</del>	<del>650.00</del>
5	<del>20 inch</del>	<del>946.00</del>
6	<del>24 inch</del>	<del>1,516.00))</del>

7  
8 **Effective December 31, 1999:**

9

10 <b>Commodity Charge</b>	<b>Per 100 Cubic Feet</b>
11 Summer (mid-May -- mid-September)	
12 First 500 cubic feet per residence	\$1.82
13 All over 500 cubic feet residence	2.88
14 Winter (mid-September -- mid-May)	
15 All usage	1.43

16

17 **Base Service Charge**

18

19 <b>Meter Size</b>	<b>Monthly Charge</b>
20 1 1/2 inch	\$13.90
21 2 inch	22.00
22 3 inch	43.10
23 4 inch	67.40
24 6 inch	134.70
25 8 inch	215.60
26 10 inch	323.30
27 12 inch	458.10
28 16 inch	757.90
29 20 inch	1,118.20
30 24 inch	1,791.90

31

**Effective May 16, 2001**

<b>Commodity Charge</b>	<b>Per 100 Cubic Feet</b>
<b><u>Summer (mid-May -- mid-September)</u></b>	
<u>First 500 cubic feet per residence</u>	<u>\$2.46</u>
<u>All over 500 cubic feet residence</u>	<u>3.25</u>
<b><u>Winter (mid-September -- mid-May)</u></b>	
<u>All usage</u>	<u>1.58</u>

**Base Service Charge**

<b><u>Meter Size</u></b>	<b><u>Monthly Charge</u></b>
<u>1 1/2 inch</u>	<u>\$13.90</u>
<u>2 inch</u>	<u>22.00</u>
<u>3 inch</u>	<u>43.10</u>
<u>4 inch</u>	<u>67.40</u>
<u>6 inch</u>	<u>134.70</u>
<u>8 inch</u>	<u>215.60</u>
<u>10 inch</u>	<u>323.30</u>
<u>12 inch</u>	<u>458.10</u>
<u>16 inch</u>	<u>767.90</u>
<u>20 inch</u>	<u>1,118.20</u>
<u>24 inch</u>	<u>1,791.90</u>

**Effective January 1, 2002**

<b>Commodity Charge</b>	<b>Per 100 Cubic Feet</b>
<b><u>Summer (mid-May -- mid-September)</u></b>	
<u>First 500 cubic feet per residence</u>	<u>\$2.66</u>
<u>All over 500 cubic feet residence</u>	<u>3.50</u>
<b><u>Winter (mid-September -- mid-May)</u></b>	





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<del>Meter Size</del>	<del>Monthly Charge</del>
<del>3/4 inch and less</del>	<del>\$3.80</del>
<del>1 inch</del>	<del>6.00</del>
<del>1 1/2 inch</del>	<del>11.70</del>
<del>2 inch</del>	<del>18.60</del>
<del>3 inch</del>	<del>36.00</del>
<del>4 inch</del>	<del>57.00</del>
<del>6 inch</del>	<del>114.00</del>
<del>8 inch</del>	<del>182.00</del>
<del>10 inch</del>	<del>274.00</del>
<del>12 inch</del>	<del>388.00</del>
<del>16 inch</del>	<del>650.00</del>
<del>20 inch</del>	<del>946.00</del>
<del>24 inch</del>	<del>1,516.00))</del>

**Effective December 31, 1999:**

<b>Commodity Charge</b>	<b>Per 100 Cubic Feet</b>
Summer (mid-May -- mid-September)	
All usage	\$2.29
Winter (mid-September -- mid-May)	
All usage	1.27

**Base Service Charge**

<b>Meter Size</b>	<b>Monthly Charge</b>
3/4 inch and less	\$4.40
1 inch	7.20
1 1/2 inch	13.90
2 inch	22.00

1	3 inch	43.10
2	4 inch	67.40
3	6 inch	134.70
4	8 inch	215.60
5	10 inch	323.30
6	12 inch	458.10
7	16 inch	767.90
8	20 inch	1,118.20
9	24 inch	1,791.90

10

11 **Effective May 16, 2001:**

12

13 **Commodity Charge** **Per 100 Cubic Feet**

14 **Summer (mid-May -- mid-September)**

15 **All usage** **\$2.57**

16 **Winter (mid-September -- mid-May)**

17 **All usage** **1.41**

18 **Base Service Charge**

19

20 **Meter Size** **Monthly Charge**

21 **3/4 inch and less** **\$4.40**

22 **1 inch** **7.20**

23 **1 1/2 inch** **13.90**

24 **2 inch** **22.00**

25 **3 inch** **43.10**

26 **4 inch** **67.40**

27 **6 inch** **134.70**

28 **8 inch** **215.60**

29 **10 inch** **323.30**

30 **12 inch** **458.10**

31 **16 inch** **767.90**

1	<u>20 inch</u>	<u>1,118.20</u>
2	<u>24 inch</u>	<u>1,791.90</u>

3  
4 **Effective January 1, 2002:**

5  
6 **Commodity Charge**                      **Per 100 Cubic Feet**

7 **Summer (mid-May -- mid-September)**

8     All usage                                      \$2.67

9 **Winter (mid-September -- mid-May)**

10    All usage                                      1.47

11 **Base Service Charge**

12  
13 **Meter Size**                                      **Monthly Charge**

14	<u>3/4 inch and less</u>	<u>\$4.70</u>
15	<u>1 inch</u>	<u>7.60</u>
16	<u>1 1/2 inch</u>	<u>14.70</u>
17	<u>2 inch</u>	<u>23.40</u>
18	<u>3 inch</u>	<u>45.70</u>
19	<u>4 inch</u>	<u>71.40</u>
20	<u>6 inch</u>	<u>142.80</u>
21	<u>8 inch</u>	<u>228.50</u>
22	<u>10 inch</u>	<u>342.70</u>
23	<u>12 inch</u>	<u>485.50</u>
24	<u>16 inch</u>	<u>814.00</u>
25	<u>20 inch</u>	<u>1,185.40</u>
26	<u>24 inch</u>	<u>1,899.40</u>

27  
28     C. Fire Service. The rates for water services supplied for fire protection purposes  
29 exclusively shall be deemed service charges and shall be for any one (1) month, or fractional  
30 part thereof, as follows:  
31





1	<u>10 inch</u>	<u>153.00</u>
2	<u>12 inch</u>	<u>223.00</u>

3  
4 **Effective January 1, 2002:**

5	<u>Size of Service</u>	<u>Service Charge</u>
6		
7	<u>2 inch and less</u>	<u>\$11.00</u>
8	<u>3 inch</u>	<u>23.00</u>
9	<u>4 inch</u>	<u>34.00</u>
10	<u>6 inch</u>	<u>72.00</u>
11	<u>8 inch</u>	<u>114.00</u>
12	<u>10 inch</u>	<u>164.00</u>
13	<u>12 inch</u>	<u>239.00</u>

14  
15 In addition, for each one hundred (100) cubic feet of water consumption in excess of the  
16 monthly allowance described below, the charge shall be ~~(((\$13.70 effective January 1, 1999~~  
17 ~~and))~~ \$16.30 effective December 31, 1999, \$17.00 effective May 16, 2001, and \$18.20  
18 effective January 1, 2002. Water used for extinguishing fires will not be charged.  
19

20	<u>Size of Service</u>	<u>Monthly Allowance</u>
21	2 inch and less	100 cubic feet
22	3 inch	500 cubic feet
23	4 inch	500 cubic feet
24	6 inch	500 cubic feet
25	8 inch	1000 cubic feet
26	10 inch	1000 cubic feet
27	12 inch	1000 cubic feet

28  
29  
30 D. City of Shoreline Franchise Charge. Beginning on the effective date of the franchise  
31 fee imposed by the City of Shoreline on the City of Seattle's operation of its water system in

1 the City of Shoreline, premises within the City of Shoreline will be charged a City of  
2 Shoreline franchise charge in accordance with the following schedule:

3  
4 Residential \$1.35 per month.

5  
6 Master Metered Residential Developments \$135.13 per month.

7  
8 Commercial \$13.51 per month.  
9

10  
11 E. Wholesale Customers. The rate to be charged to municipal water districts, other  
12 municipalities, and nonprofit water associations being served prior to January 1, 1970,  
13 authorized to and engaging in the distribution of water under the laws of the state, and where  
14 such districts, municipalities, and associations, operate, maintain and distribute water for  
15 resale purposes through a master meter furnished by the City, shall be based on a commodity  
16 charge and a base service charge, as follows:

17  
18 ~~((Effective January 1, 1999:~~

19  
20 ~~Commodity Charge Per 100 Cubic Feet~~

21 ~~Summer (mid May mid September)~~

22 ~~All usage \$1.12~~

23 ~~Winter (mid September mid May)~~

24 ~~All usage 0.44~~

25 ~~In addition, from January 1st through December 31st, each one hundred (100) cubic feet of~~  
26 ~~consumption in excess of the average amount of water supplied to the wholesale customer~~  
27 ~~for a corresponding period of time in the three (3) year base period between January 1, 1979~~  
28 ~~and December 31, 1981 shall be charged at \$0.50.~~

29  
30 ~~Base Service Charge~~  
31

	<b>Meter Size</b>	<b>Monthly Charge</b>
1		
2	<del>1 inch</del>	<del>\$45.00</del>
3	<del>1 1/2 inch</del>	<del>50.00</del>
4	<del>2 inch</del>	<del>55.00</del>
5	<del>3 inch</del>	<del>65.00</del>
6	<del>4 inch</del>	<del>90.00</del>
7	<del>6 inch</del>	<del>160.00</del>
8	<del>8 inch</del>	<del>250.00</del>
9	<del>10 inch</del>	<del>375.00</del>
10	<del>12 inch</del>	<del>440.00</del>
11	<del>16 inch</del>	<del>580.00</del>
12	<del>20 inch</del>	<del>790.00</del>
13	<del>24 inch</del>	<del>1,030.00))</del>

14  
15 **Effective December 31, 1999:**

	<b>Commodity Charge</b>	<b>Per 100 Cubic Feet</b>
16		
17		
18	Summer (mid-May -- mid-September)	
19	All usage	\$1.12
20	Winter (mid-September -- mid-May)	
21	All usage	0.73

22 In addition, from January 1st through December 31st, each one hundred (100) cubic feet of  
23 consumption in excess of the average amount of water supplied to the wholesale customer  
24 for a corresponding period of time in the three (3) year base period between January 1, 1979  
25 and December 31, 1981 shall be charged at \$0.46.

26  
27 **Base Service Charge**

	<b>Meter Size</b>	<b>Monthly Charge</b>
28		
29		
30	1 inch	\$45.00
31	1 1/2 inch	50.00

1	2 inch	55.00
2	3 inch	65.00
3	4 inch	90.00
4	6 inch	160.00
5	8 inch	250.00
6	10 inch	375.00
7	12 inch	440.00
8	16 inch	580.00
9	20 inch	790.00
10	24 inch	1,030.00

11

12 Section 3. Paragraph 3 of Subsection A of Seattle Municipal Code Section 21.76.040,  
13 Ordinance 104472 as last amended by Ordinance 119769, is amended as follows:

14

15 **21.76.040 Utility low income rate assistance.**

16

17 \* \* \*

18

19 3. Water. Eligible recipients billed directly by Seattle Public Utilities for water delivery and  
20 residing in single-family dwellings shall receive a credit equal to 0.5 times the current  
21 billing. Eligible recipients not billed directly by Seattle Public Utilities for water delivery  
22 and residing in single-family or duplex dwellings shall receive the following credits:

23

24 ((Effective January 1, 1999 ~~per month~~ \$8.29 per month))

25 Effective December 31, 1999 \$8.63 per month

26 Effective May 16, 2001 \$8.77 per month

27 Effective January 1, 2002 \$9.02 per month

28 Eligible recipients not billed directly by Seattle Public Utilities for water delivery  
29 and residing in multifamily dwellings shall receive the following credits:

30

31 ((Effective January 1, 1999 ~~per month~~ \$3.28 per month))





**Legislation Fiscal Note**

Each piece of legislation that is financial in nature will be accompanied by a fiscal note. The fiscal note should be drafted by department staff and will identify operating, capital, revenue, and FTE impacts of the legislation.

<b>Department:</b> Seattle Public Utilities	<b>Contact Person/Phone:</b> Jerry Allen 3-7905	<b>CBO Analyst/Phone:</b> Jeff Davis 4-8071
--	--	--

**Legislation Title:**

AN ORDINANCE relating to water services of Seattle Public Utilities; revising water rates and charges and terms and conditions for service, and amending Seattle Municipal Code Chapter 21.04 in connection therewith; revising credits to low-income customers and amending Seattle Municipal Code Section 21.76.040 in connection therewith.

**Summary of the Legislation:**

This ordinance establishes new water rates for 2001 and 2002 which are intended to generate adequate revenue in the 2001-02 period to satisfy the revenue requirements for the utility.

**Background (Include justification for the legislation and funding history, if applicable):**

In November of 1999, the City adopted water rates for 2000 and 2001 with the expectation that the rates would be adjusted again in 2002. This ordinance would amend the 2001 rates and set new rates for 2002. The proposed rates would provide for stronger financial performance for the water fund in 2001 and would avoid the need for a double-digit rate increase in 2002.

Under the proposal, retail rates would increase by 6.7% in 2001 and 7.4% in 2002.

**Sustainability Issues (related to grant awards):**           N/A          



**Estimated Expenditure Impacts:**

FUND	2000	2001	2002
Water	NA	NA	NA
<b>TOTAL</b>			

One-time \$ \_\_\_\_\_ On-going \$ \_\_\_\_\_

**Estimated Revenue Impacts:**

FUND	2000	2001	2002
Water	\$0	\$5,905,000	\$1,021,000
<b>TOTAL</b>			

One-time \$ \_\_\_\_\_ On-going \$ \_\_\_\_\_

**Estimated FTE Impacts:**

FUND	1999	2000	2001
	NA	NA	NA
<b>TOTAL</b>			

# Full Time \_\_\_\_\_ # Part Time \_\_\_\_\_ # TES \_\_\_\_\_

Do positions sunset in the future? If so, when?

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**Other Issues (including long-term implications of the legislation):**

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# City of Seattle

Paul Schell, Mayor

## Seattle Public Utilities

Diana Gale, Director

October 26, 2000

Margaret Pageler, President  
City Council  
City of Seattle

VIA: Mayor Paul Schell  
ATTN: Joan Walters, Budget Director  
Executive Service Department

Dear Council President Pageler:

Seattle Public Utilities respectfully requests the City Council's enactment of legislation to raise water rates in 2001 and 2002.

The attached ordinance would increase retail water rates by 6.7% in 2001 and 7.4% in 2002.. This increase, combined with an anticipated increase in wholesale rates would provide sufficient revenues to meet as the water revenue requirements for the 2001 and 2002 period. The rates will become effective on May 16, 2001 and January 1, 2002. To offset the rate increase, credits for qualifying low-income customers are re-set to maintain the 50% discount to them.

Should you have any further question regarding this legislation will you please contact Jerry Allen at 3-7905 in the Finance Division of SPU.

Sincerely,

Diana Gale, Managing Director  
Seattle Public Utilities

Enclosures: Proposed Ordinance

cc: Ernie Dunston, Seattle Public Utilities  
Jeff Davis, City Budget Office



**ORDINANCE** \_\_\_\_\_

1  
2  
3 AN ORDINANCE relating to water services of Seattle Public Utilities; revising water rates  
4 and charges and terms and conditions for service, and amending Seattle Municipal  
5 Code Chapter 21.04 in connection therewith; revising credits to low-income  
6 customers and amending Seattle Municipal Code Section 21.76.040 in connection  
7 therewith.  
8

9 WHEREAS, capital requirements and operating costs have increased in recent years in  
10 response to rehabilitation and repair needs, regulatory requirements, and  
11 environmental concerns; and  
12

13 WHEREAS, the funding for the capital program is dependent on debt financing at favorable  
14 interest rates;  
15

16 WHEREAS, a solid bond rating for the Water Fund is important to maintaining ready access  
17 to financial capital on favorable terms; and  
18

19 WHEREAS, a rate increase in 2001 would improve the Water Fund's financial performance  
20 which, in turn, would increase the likelihood that the Water Fund would receive a  
21 solid bond rating; and  
22

23 WHEREAS, Resolution 28553, adopted July 6, 1992, established general ratemaking  
24 policies for water rates; and  
25

26 WHEREAS, the water rates authorized by this ordinance are consistent with policies set  
27 forth in Resolution 28553; and  
28

29 WHEREAS, credits for qualified low-income customers need to be revised when the water  
30 rates change; **NOW, THEREFORE,**  
31

32 **BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**  
33

34 Section 1. Seattle Municipal Code Section 21.04.430, Ordinance 65877, as last amended by  
35 Ordinance 119769, is amended as follows:  
36

37 **SMC 21.04.430 Rates inside City.**

38 All water used inside the City for domestic and commercial purposes shall be supplied by  
39 meter only at the following rates and charges. Seasonal rates shall be prorated. For usage  
40 representing fractional parts of a month, the base service charge and all components of the  
41 commodity charge shall be pro-rated using a 30-day month. The additional cost of funding  
42 the Cedar River Watershed Habitat Conservation Plan and other Endangered Species Act



1 programs shall be specifically indicated in the billings. Seattle Public Utilities shall  
2 continue to incorporate arts funding into its capital projects constructed within the municipal  
3 boundaries of the City at the one percent level, however the department shall not be  
4 permitted to fund any such program from the water fund on any capital project outside the  
5 City limits.

6  
7 A. Residential. The rates for metered water supplied to single-family and duplex  
8 residences within the City in one (1) month, or fractional part thereof, shall be based on a  
9 commodity charge and a base service charge, in accordance with the following schedule:

10  
11 ~~((Effective January 1, 1999:~~

12  
13 ~~**Commodity Charge** \_\_\_\_\_ **Per 100 Cubic Feet**~~

14 ~~Summer (mid-May — mid-September)~~

15 ~~— First 500 cubic feet per residence \_\_\_\_\_ \$1.60~~

16 ~~— All over 500 cubic feet per residence \_\_\_\_\_ 2.53~~

17 ~~Winter (mid-September — mid-May)~~

18 ~~— All usage \_\_\_\_\_ 1.60~~

19  
20 ~~**Base Service Charge**~~

21 ~~**Meter Size** \_\_\_\_\_ **Monthly Charge**~~

22 ~~— 3/4 inch and less \_\_\_\_\_ \$3.30~~

23 ~~— 1 inch \_\_\_\_\_ 5.30~~

24 ~~— 1 1/2 inch \_\_\_\_\_ 10.30~~

25 ~~— 2 inch \_\_\_\_\_ 16.30~~

26 ~~— 3 inch \_\_\_\_\_ 32.00~~

27 ~~— 4 inch \_\_\_\_\_ 50.00))~~

28  
29 ~~**Effective December 31, 1999:**~~

30  
31 ~~**Commodity Charge** \_\_\_\_\_ **Per 100 Cubic Feet**~~



1 Summer (mid-May -- mid-September)

2 First 500 cubic feet per residence	\$1.60
3 All over 500 cubic feet per residence	2.53

4 Winter (mid-September -- mid-May)

5 All usage	2.16
-------------	------

7 **Base Service Charge**

9 **Meter Size Monthly Charge**

10 3/4 inch and less	\$3.90
11 1 inch	6.30
12 1 1/2 inch	12.20
13 2 inch	19.30
14 3 inch	37.80
15 4 inch and larger	59.10

17 **Effective May 16, 2001:**

19 **Commodity Charge Per 100 Cubic Feet**

21 **Summer (mid-May -- mid-September)**

22 <u>First 500 cubic feet per residence</u>	<u>\$2.16</u>
23 <u>All over 500 cubic feet per residence</u>	<u>2.85</u>

24 **Winter (mid-September -- mid-May)**

25 <u>All usage</u>	<u>2.16</u>
---------------------	-------------

27 **Base Service Charge**

29 **Meter Size Monthly Charge**

30 <u>3/4 inch and less</u>	<u>\$3.90</u>
31 <u>1 inch</u>	<u>6.30</u>
32 <u>1 1/2 inch</u>	<u>12.20</u>



1	<u>2 inch</u>	<u>19.30</u>
2	<u>3 inch</u>	<u>37.80</u>
3	<u>4 inch and larger</u>	<u>59.10</u>

4  
5 **Effective January 1, 2002:**

6  
7 **Commodity Charge** **Per 100 Cubic Feet**

8  
9 **Summer (mid-May -- mid-September)**

10	<u>First 500 cubic feet per residence</u>	<u>\$2.45</u>
11	<u>All over 500 cubic feet per residence</u>	<u>3.21</u>

12 **Winter (mid-September -- mid-May)**

13	<u>All usage</u>	<u>2.45</u>
----	------------------	-------------

14  
15 **Base Service Charge**

16  
17 **Meter Size** **Monthly Charge**

18	<u>3/4 inch and less</u>	<u>\$4.10</u>
19	<u>1 inch</u>	<u>6.70</u>
20	<u>1 1/2 inch</u>	<u>12.90</u>
21	<u>2 inch</u>	<u>20.50</u>
22	<u>3 inch</u>	<u>40.10</u>
23	<u>4 inch and larger</u>	<u>62.60</u>

24  
25 1. Master Metered Residential Development: Multiple Parcels. The rates for residential  
26 developments with master meters of one and one-half (1 1/2) inches or larger, which operate  
27 and maintain their own distribution systems on private property and which use water  
28 primarily to serve single-family, detached residences on at least two (2) separate legal  
29 parcels, shall be based on a commodity charge and a base service charge, in accordance with  
30 the following schedule:

31  
32 **((Effective January 1, 1999:**



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**Commodity Charge** **Per 100 Cubic Feet**

**Summer (mid May — mid-September)**

— First 500 cubic feet per residence \$1.60

— All over 500 cubic feet per residence 2.53

**Winter (mid-September — mid-May)**

— All usage .80

**Base Service Charge**

**Meter Size** **Monthly Charge**

— 1 1/2 inch \$10.30

— 2 inch 16.30

— 3 inch 32.00

— 4 inch 50.00

— 6 inch 100.00

— 8 inch 160.00

— 10 inch 240.00

— 12 inch 340.00

— 16 inch 570.00

— 20 inch 830.00

— 24 inch 1,330.00))

**Effective December 31, 1999:**

**Commodity Charge** **Per 100 Cubic Feet**

**Summer (mid-May -- mid-September)**

First 500 cubic feet per residence \$1.60

All over 500 cubic feet residence 2.53

**Winter (mid-September -- mid-May)**

All usage 1.25



**Base Service Charge**

<b>Meter Size</b>	<b>Monthly Charge</b>
1 1/2 inch	\$12.20
2 inch	19.30
3 inch	37.80
4 inch	59.10
6 inch	118.20
8 inch	189.10
10 inch	283.60
12 inch	401.80
16 inch	673.60
20 inch	980.90
24 inch	1,571.80

**Effective May 16, 2001**

<b>Commodity Charge</b>	<b>Per 100 Cubic Feet</b>
<u>Summer (mid-May -- mid-September)</u>	
<u>First 500 cubic feet per residence</u>	<u>\$2.16</u>
<u>All over 500 cubic feet residence</u>	<u>2.85</u>
<u>Winter (mid-September -- mid-May)</u>	
<u>All usage</u>	<u>1.39</u>

**Base Service Charge**

<b><u>Meter Size</u></b>	<b><u>Monthly Charge</u></b>
<u>1 1/2 inch</u>	<u>\$12.20</u>
<u>2 inch</u>	<u>19.30</u>
<u>3 inch</u>	<u>37.80</u>
<u>4 inch</u>	<u>59.10</u>
<u>6 inch</u>	<u>118.20</u>



1	<u>8 inch</u>	<u>189.10</u>
2	<u>10 inch</u>	<u>283.60</u>
3	<u>12 inch</u>	<u>401.80</u>
4	<u>16 inch</u>	<u>673.60</u>
5	<u>20 inch</u>	<u>980.90</u>
6	<u>24 inch</u>	<u>1,571.80</u>

7  
8 **Effective January 1, 2002**

9  
10 **Commodity Charge** **Per 100 Cubic Feet**

11 **Summer (mid-May -- mid-September)**

12 First 500 cubic feet per residence \$2.45

13 All over 500 cubic feet residence 3.21

14 **Winter (mid-September -- mid-May)**

15 All usage 1.50

16  
17 **Base Service Charge**

18  
19 **Meter Size** **Monthly Charge**

20 1 1/2 inch \$12.90

21 2 inch 20.50

22 3 inch 40.10

23 4 inch 62.60

24 6 inch 125.30

25 8 inch 200.40

26 10 inch 300.60

27 12 inch 425.90

28 16 inch 714.00

29 20 inch 1,039.80

30 24 inch 1,666.10

31



2. Master Metered Residential Development: Eligible Projects. The rates for residential developments that are master-metered for water and located within an eligible project (as defined by Seattle Municipal Code section 21.04.280) that has received funding from Seattle Public Utilities for public infrastructure improvements (as defined by Seattle Municipal Code section 21.04.280) for water purposes shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

**Effective December 31, 1999:**

<b>Commodity Charge</b>	<b>Per 100 Cubic Feet</b>
Summer (mid-May -- mid-September)	
First 500 cubic feet per residence	\$2.52
All over 500 cubic feet residence	3.45
Winter (mid-September -- mid-May)	
All usage	2.17

**Base Service Charge**

<b>Meter Size</b>	<b>Monthly Charge</b>
1 1/2 inch	\$12.20
2 inch	19.30
3 inch	37.80
4 inch	59.10
6 inch	118.20
8 inch	189.10
10 inch	283.60
12 inch	401.80
16 inch	673.60
20 inch	980.90
24 inch	1,571.80

**Effective May 16, 2001:**



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<u>Commodity Charge</u>	<u>Per 100 Cubic Feet</u>
<u>Summer (mid-May -- mid-September)</u>	
<u>First 500 cubic feet per residence</u>	<u>\$3.08</u>
<u>All over 500 cubic feet residence</u>	<u>3.77</u>
<u>Winter (mid-September -- mid-May)</u>	
<u>All usage</u>	<u>2.31</u>

**Base Service Charge**

<u>Meter Size</u>	<u>Monthly Charge</u>
<u>1 1/2 inch</u>	<u>\$12.20</u>
<u>2 inch</u>	<u>19.30</u>
<u>3 inch</u>	<u>37.80</u>
<u>4 inch</u>	<u>59.10</u>
<u>6 inch</u>	<u>118.20</u>
<u>8 inch</u>	<u>189.10</u>
<u>10 inch</u>	<u>283.60</u>
<u>12 inch</u>	<u>401.80</u>
<u>16 inch</u>	<u>673.60</u>
<u>20 inch</u>	<u>980.90</u>
<u>24 inch</u>	<u>1,571.80</u>

**Effective January 1, 2002:**

<u>Commodity Charge</u>	<u>Per 100 Cubic Feet</u>
<u>Summer (mid-May -- mid-September)</u>	
<u>First 500 cubic feet per residence</u>	<u>\$3.37</u>
<u>All over 500 cubic feet residence</u>	<u>4.13</u>
<u>Winter (mid-September -- mid-May)</u>	
<u>All usage</u>	<u>2.42</u>



**Base Service Charge**

<u>Meter Size</u>	<u>Monthly Charge</u>
<u>1 1/2 inch</u>	<u>\$12.20</u>
<u>2 inch</u>	<u>19.30</u>
<u>3 inch</u>	<u>37.80</u>
<u>4 inch</u>	<u>59.10</u>
<u>6 inch</u>	<u>118.20</u>
<u>8 inch</u>	<u>189.10</u>
<u>10 inch</u>	<u>283.60</u>
<u>12 inch</u>	<u>401.80</u>
<u>16 inch</u>	<u>673.60</u>
<u>20 inch</u>	<u>980.90</u>
<u>24 inch</u>	<u>1,571.80</u>

B. Commercial. The rates for metered water supplied to houseboats and premises other than single-family duplex residences, and master-metered residential developments within the City in one (1) month, or fractional part thereof, shall be based on a commodity charge and a base service charge in accordance with the following schedule:

~~((Effective January 1, 1999:~~

~~**Commodity Charge** ----- **Per 100 Cubic Feet**~~

~~Summer (mid-May — mid-September)~~

~~— All usage ----- \$2.01~~

~~Winter (mid-September — mid-May)~~

~~— All usage ----- .71~~

~~**Base Service Charge**~~

~~**Meter Size** ----- **Monthly Charge**~~

~~— 3/4 inch and less ----- \$3.30~~

~~— 1 inch ----- 5.30~~



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1	<del>1 1/2 inch</del>	<del>10.30</del>
2	<del>2 inch</del>	<del>16.30</del>
3	<del>3 inch</del>	<del>32.00</del>
4	<del>4 inch</del>	<del>50.00</del>
5	<del>6 inch</del>	<del>100.00</del>
6	<del>8 inch</del>	<del>160.00</del>
7	<del>10 inch</del>	<del>240.00</del>
8	<del>12 inch</del>	<del>340.00</del>
9	<del>16 inch</del>	<del>570.00</del>
10	<del>20 inch</del>	<del>830.00</del>
11	<del>24 inch</del>	<del>1,330.00))</del>

**Effective December 31, 1999:**

	<b>Commodity Charge</b>	<b>Per 100 Cubic Feet</b>
15	Summer (mid-May -- mid-September)	
16	All usage	\$2.01
17	Winter (mid-September -- mid-May)	
18	All usage	1.11

	<b>Base Service Charge</b>	
	<b>Meter Size</b>	<b>Monthly Charge</b>
21	3/4 inch and less	\$3.90
22	1 inch	6.30
23	1 1/2 inch	12.20
24	2 inch	19.30
25	3 inch	37.80
26	4 inch	59.10
27	6 inch	118.20
28	8 inch	189.10
29	10 inch	283.60



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1	12 inch	401.80
2	16 inch	673.60
3	20 inch	980.90
4	24 inch	1,571.80

5  
6 **Effective May 16, 2001:**

8	<b><u>Commodity Charge</u></b>	<b><u>Per 100 Cubic Feet</u></b>
9	<u>Summer (mid-May -- mid-September)</u>	
10	<u>All usage</u>	<u>\$2.25</u>
11	<u>Winter (mid-September -- mid-May)</u>	
12	<u>All usage</u>	<u>1.24</u>

13  
14 **Base Service Charge**

16	<b><u>Meter Size</u></b>	<b><u>Monthly Charge</u></b>
17	<u>3/4 inch and less</u>	<u>\$3.90</u>
18	<u>1 inch</u>	<u>6.30</u>
19	<u>1 1/2 inch</u>	<u>12.20</u>
20	<u>2 inch</u>	<u>19.30</u>
21	<u>3 inch</u>	<u>37.80</u>
22	<u>4 inch</u>	<u>59.10</u>
23	<u>6 inch</u>	<u>118.20</u>
24	<u>8 inch</u>	<u>189.10</u>
25	<u>10 inch</u>	<u>283.60</u>
26	<u>12 inch</u>	<u>401.80</u>
27	<u>16 inch</u>	<u>673.60</u>
28	<u>20 inch</u>	<u>980.90</u>
29	<u>24 inch</u>	<u>1,571.80</u>

30  
31 **Effective January 1, 2002:**

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1	<del>4 inch</del>	<del>23.00</del>
2	<del>6 inch</del>	<del>47.00</del>
3	<del>8 inch</del>	<del>75.00</del>
4	<del>10 inch</del>	<del>107.00</del>
5	<del>12 inch</del>	<del>158.00))</del>

7 **Effective December 31, 1999:**

9	<b>Size of Service</b>	<b>Service Charge</b>
10	2 inch and less	\$8.90
11	3 inch	18.00
12	4 inch	27.00
13	6 inch	56.00
14	8 inch	89.00
15	10 inch	128.00
16	12 inch	188.00

18 **Effective May 16, 2001:**

20	<b><u>Size of Service</u></b>	<b><u>Service Charge</u></b>
21	<u>2 inch and less</u>	<u>\$9.30</u>
22	<u>3 inch</u>	<u>19.00</u>
23	<u>4 inch</u>	<u>28.00</u>
24	<u>6 inch</u>	<u>59.00</u>
25	<u>8 inch</u>	<u>93.00</u>
26	<u>10 inch</u>	<u>134.00</u>
27	<u>12 inch</u>	<u>196.00</u>

30 **Effective January 1, 2002:**

32	<b><u>Size of Service</u></b>	<b><u>Service Charge</u></b>
----	-------------------------------	------------------------------



1	<u>2 inch and less</u>	<u>\$10.10</u>
2	<u>3 inch</u>	<u>21.00</u>
3	<u>4 inch</u>	<u>31.00</u>
4	<u>6 inch</u>	<u>64.00</u>
5	<u>8 inch</u>	<u>101.00</u>
6	<u>10 inch</u>	<u>146.00</u>
7	<u>12 inch</u>	<u>214.00</u>

8  
9 In addition, for each one hundred (100) cubic feet of water consumption in excess of the  
10 monthly allowance described below, the charge shall be ~~(\$12.00 effective January 1, 1999~~  
11 ~~and)~~ \$14.30 effective December 31, 1999, \$14.90 effective May 16, 2001, and \$16.20  
12 effective January 1, 2002. Water used for extinguishing fires will not be charged.

14	<b>Size of Service</b>	<b>Monthly Allowance</b>
15	2 inch and less	100 cubic feet
16	3 inch	500 cubic feet
17	4 inch	500 cubic feet
18	6 inch	500 cubic feet
19	8 inch	1000 cubic feet
20	10 inch	1000 cubic feet
21	12 inch	1000 cubic feet

22  
23 Section 2. Subsections A-E of Seattle Municipal Code Section 21.04.440, Ordinance 65877,  
24 as last amended by Ordinance 119385, are amended as follows:

25  
26 **SMC 21.04.440 Rates outside City.**

27 Except as otherwise provided in this chapter, the rates and charges for water supplied not  
28 within the limits of the City shall be as follows: Seasonal rates shall be prorated. For usage  
29 representing fractional parts of a month, the base service charge and all components of the  
30 commodity charge shall be pro-rated using a 30-day month.



1 A. Residential. The rates for metered water supplied to single-family and duplex  
2 residences not within the limits of the City in one (1) month, or fractional part thereof, shall  
3 be based on a commodity charge and a base service charge, in accordance with the following  
4 schedule:

5  
6 ~~((Effective January 1, 1999:~~

7  
8 ~~Commodity Charge Per 100 Cubic Feet~~

9 ~~Summer (mid-May mid-September)~~

10 ~~First 500 cubic feet per residence \$1.82~~

11 ~~All over 500 cubic feet per residence 2.88~~

12 ~~Winter (mid-September mid-May)~~

13 ~~All usage 1.82~~

14  
15 ~~Base Service Charge~~

16  
17 ~~Meter Size Monthly Charge~~

18 ~~3/4 inch and less \$3.80~~

19 ~~1 inch 6.00~~

20 ~~1 1/2 inch 11.70~~

21 ~~2 inch 18.60~~

22 ~~3 inch 36.00~~

23 ~~4 inch and larger 57.00))~~

24  
25 ~~Effective December 31, 1999:~~

26  
27 ~~Commodity Charge Per 100 Cubic Feet~~

28 ~~Summer (mid-May -- mid-September)~~

29 ~~First 500 cubic feet per residence \$1.82~~

30 ~~All over 500 cubic feet per residence 2.88~~

31 ~~Winter (mid-September -- mid-May)~~

32 ~~All usage 2.46~~



1  
2 **Base Service Charge**

3  
4 **Meter Size** **Monthly Charge**

5 3/4 inch and less	\$4.40
6 1 inch	7.20
7 1 1/2 inch	13.90
8 2 inch	22.00
9 3 inch	43.10
10 4 inch and larger	67.40

11

12 **Effective May 16, 2001:**

13  
14 **Commodity Charge** **Per 100 Cubic Feet**

15  
16 **Summer (mid-May -- mid-September)**

17 First 500 cubic feet per residence \$2.46

18 All over 500 cubic feet per residence 3.25

19 **Winter (mid-September -- mid-May)**

20 All usage 2.46

21  
22 **Base Service Charge**

23  
24 **Meter Size** **Monthly Charge**

25 3/4 inch and less \$4.40

26 1 inch 7.20

27 1 1/2 inch 13.90

28 2 inch 22.00

29 3 inch 43.10

30 4 inch and larger 67.40

31  
32 **Effective January 1, 2002:**











**Commodity Charge** **Per 100 Cubic Feet**

Summer (mid-May -- mid-September)

All usage \$2.29

Winter (mid-September -- mid-May)

All usage .81

**Base Service Charge**

**Meter Size** **Monthly Charge**

3/4 inch and less \$3.80

1 inch 6.00

1 1/2 inch 11.70

2 inch 18.60

3 inch 36.00

4 inch 57.00

6 inch 114.00

8 inch 182.00

10 inch 274.00

12 inch 388.00

16 inch 650.00

20 inch 946.00

24 inch 1,516.00))

Effective December 31, 1999:

**Commodity Charge** **Per 100 Cubic Feet**

Summer (mid-May -- mid-September)

All usage \$2.29

Winter (mid-September -- mid-May)

All usage 1.27

**Base Service Charge**



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<b>Meter Size</b>	<b>Monthly Charge</b>
3/4 inch and less	\$4.40
1 inch	7.20
1 1/2 inch	13.90
2 inch	22.00
3 inch	43.10
4 inch	67.40
6 inch	134.70
8 inch	215.60
10 inch	323.30
12 inch	458.10
16 inch	767.90
20 inch	1,118.20
24 inch	1,791.90

**Effective May 16, 2001:**

<b><u>Commodity Charge</u></b>	<b><u>Per 100 Cubic Feet</u></b>
<b><u>Summer (mid-May -- mid-September)</u></b>	
<u>All usage</u>	<u>\$2.57</u>
<b><u>Winter (mid-September -- mid-May)</u></b>	
<u>All usage</u>	<u>1.41</u>

**Base Service Charge**

<b><u>Meter Size</u></b>	<b><u>Monthly Charge</u></b>
<u>3/4 inch and less</u>	<u>\$4.40</u>
<u>1 inch</u>	<u>7.20</u>
<u>1 1/2 inch</u>	<u>13.90</u>
<u>2 inch</u>	<u>22.00</u>
<u>3 inch</u>	<u>43.10</u>
<u>4 inch</u>	<u>67.40</u>



1	<u>6 inch</u>	<u>134.70</u>
2	<u>8 inch</u>	<u>215.60</u>
3	<u>10 inch</u>	<u>323.30</u>
4	<u>12 inch</u>	<u>458.10</u>
5	<u>16 inch</u>	<u>767.90</u>
6	<u>20 inch</u>	<u>1,118.20</u>
7	<u>24 inch</u>	<u>1,791.90</u>

8  
9 **Effective January 1, 2002:**

10  
11 **Commodity Charge**                      **Per 100 Cubic Feet**

12 **Summer (mid-May -- mid-September)**

13     All usage                                      \$2.76

14 **Winter (mid-September -- mid-May)**

15     All usage                                      1.53

16 **Base Service Charge**

17  
18 **Meter Size**                                      **Monthly Charge**

19 3/4 inch and less                                      \$4.70

20 1 inch    7.60

21 1 1/2 inch    14.70

22 2 inch     23.40

23 3 inch     45.70

24 4 inch     71.40

25 6 inch     142.80

26 8 inch     228.50

27 10 inch    342.70

28 12 inch    485.50

29 16 inch    814.00

30 20 inch    1,185.40

31 24 inch    1,899.40

32



1 C. Fire Service. The rates for water services supplied for fire protection purposes  
2 exclusively shall be deemed service charges and shall be for any one (1) month, or fractional  
3 part thereof, as follows:  
4

5 ~~((Effective January 1, 1997 through December 30, 1999:~~

<del>Service Size</del>	<del>Service Charge</del>
<del>2 inch and less</del>	<del>\$8.50</del>
<del>3 inch</del>	<del>17.00</del>
<del>4 inch</del>	<del>26.00</del>
<del>6 inch</del>	<del>54.00</del>
<del>8 inch</del>	<del>85.00</del>
<del>10 inch</del>	<del>122.00</del>
<del>12 inch</del>	<del>180.00))</del>

16  
17 **Effective December 31, 1999:**

18 19 <b>Size of Service</b>	<b>Service Charge</b>
20 2 inch and less	\$10.00
21 3 inch	21.00
22 4 inch	31.00
23 6 inch	64.00
24 8 inch	101.00
25 10 inch	146.00
26 12 inch	214.00

27  
28 **Effective May 16, 2001:**

29 30 <b><u>Size of Service</u></b>	<b><u>Service Charge</u></b>
31 <u>2 inch and less</u>	<u>\$10.60</u>
32 <u>3 inch</u>	<u>22.00</u>



1	<u>4 inch</u>	<u>32.00</u>
2	<u>6 inch</u>	<u>67.00</u>
3	<u>8 inch</u>	<u>106.00</u>
4	<u>10 inch</u>	<u>153.00</u>
5	<u>12 inch</u>	<u>223.00</u>

**Effective January 1, 2002:**

	<b><u>Size of Service</u></b>	<b><u>Service Charge</u></b>
10	<u>2 inch and less</u>	<u>\$12.00</u>
11	<u>3 inch</u>	<u>24.00</u>
12	<u>4 inch</u>	<u>35.00</u>
13	<u>6 inch</u>	<u>73.00</u>
14	<u>8 inch</u>	<u>115.00</u>
15	<u>10 inch</u>	<u>166.00</u>
16	<u>12 inch</u>	<u>244.00</u>

In addition, for each one hundred (100) cubic feet of water consumption in excess of the monthly allowance described below, the charge shall be ~~(((\$13.70 effective January 1, 1999 and))~~ \$16.30 effective December 31, 1999, \$17.00 effective May 16, 2001, and \$18.50 effective January 1, 2002. Water used for extinguishing fires will not be charged.

	<b><u>Size of Service</u></b>	<b><u>Monthly Allowance</u></b>
24	2 inch and less	100 cubic feet
25	3 inch	500 cubic feet
26	4 inch	500 cubic feet
27	6 inch	500 cubic feet
28	8 inch	1000 cubic feet
29	10 inch	1000 cubic feet
30	12 inch	1000 cubic feet



1 D. City of Shoreline Franchise Charge. Beginning on the effective date of the franchise  
2 fee imposed by the City of Shoreline on the City of Seattle's operation of its water system in  
3 the City of Shoreline, premises within the City of Shoreline will be charged a City of  
4 Shoreline franchise charge in accordance with the following schedule:

5		
6	Residential	\$1.35 per month.
7		
8	Master Metered Residential Developments	\$135.13 per month.
9		
10	Commercial	\$13.51 per month.
11		
12		

13 ~~(D-)~~ E. Wholesale Customers. The rate to be charged to municipal water districts, other  
14 municipalities, and nonprofit water associations being served prior to January 1, 1970,  
15 authorized to and engaging in the distribution of water under the laws of the state, and where  
16 such districts, municipalities, and associations, operate, maintain and distribute water for  
17 resale purposes through a master meter furnished by the City, shall be based on a commodity  
18 charge and a base service charge, as follows:

19  
20 ~~((Effective January 1, 1999:~~

21  
22 ~~Commodity Charge ————— Per 100 Cubic Feet~~

23 ~~Summer (mid-May — mid-September)~~

24 ~~— All usage ————— \$1.12~~

25 ~~Winter (mid-September — mid-May)~~

26 ~~— All usage ————— 0.44~~

27 ~~In addition, from January 1st through December 31st, each one hundred (100) cubic feet of~~  
28 ~~consumption in excess of the average amount of water supplied to the wholesale customer~~  
29 ~~for a corresponding period of time in the three (3) year base period between January 1, 1979~~  
30 ~~and December 31, 1981 shall be charged at \$0.50.~~

31  
32 ~~Base Service Charge~~



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<b>Meter Size</b>	<b>Monthly Charge</b>
1 inch	\$45.00
1 1/2 inch	50.00
2 inch	55.00
3 inch	65.00
4 inch	90.00
6 inch	160.00
8 inch	250.00
10 inch	375.00
12 inch	440.00
16 inch	580.00
20 inch	790.00
24 inch	1,030.00))

**Effective December 31, 1999:**

<b>Commodity Charge</b>	<b>Per 100 Cubic Feet</b>
Summer (mid-May -- mid-September)	
All usage	\$1.12
Winter (mid-September -- mid-May)	
All usage	0.73

In addition, from January 1st through December 31st, each one hundred (100) cubic feet of consumption in excess of the average amount of water supplied to the wholesale customer for a corresponding period of time in the three (3) year base period between January 1, 1979 and December 31, 1981 shall be charged at \$0.46.

**Base Service Charge**

<b>Meter Size</b>	<b>Monthly Charge</b>
1 inch	\$45.00
1 1/2 inch	50.00



1	2 inch	55.00
2	3 inch	65.00
3	4 inch	90.00
4	6 inch	160.00
5	8 inch	250.00
6	10 inch	375.00
7	12 inch	440.00
8	16 inch	580.00
9	20 inch	790.00
10	24 inch	1,030.00

11  
12 **Effective May 16, 2001:**

13  
14 **Commodity Charge**                      **Per 100 Cubic Feet**

15 **Summer (mid-May -- mid-September)**

16     All usage                                      \$1.17

17 **Winter (mid-September -- mid-May)**

18     All usage                                      0.77

19 In addition, from January 1st through December 31st, each one hundred (100) cubic feet of  
20 consumption in excess of the average amount of water supplied to the wholesale customer  
21 for a corresponding period of time in the three (3) year base period between January 1, 1979  
22 and December 31, 1981 shall be charged at \$0.63.

23  
24 **Base Service Charge**

25  
26 **Meter Size**                                      **Monthly Charge**

27	<u>1 inch</u>	<u>\$54.00</u>
28	<u>1 1/2 inch</u>	<u>60.00</u>
29	<u>2 inch</u>	<u>66.00</u>
30	<u>3 inch</u>	<u>78.00</u>
31	<u>4 inch</u>	<u>108.00</u>
32	<u>6 inch</u>	<u>192.00</u>



1	<u>8 inch</u>	<u>300.00</u>
2	<u>10 inch</u>	<u>450.00</u>
3	<u>12 inch</u>	<u>528.00</u>
4	<u>16 inch</u>	<u>696.00</u>
5	<u>20 inch</u>	<u>948.00</u>
6	<u>24 inch</u>	<u>1,236.00</u>

7  
8 **Effective January 1, 2002:**

9  
10 **Commodity Charge**                      **Per 100 Cubic Feet**

11 Summer (mid-May -- mid-September)

12     All usage                                      \$1.19

13 Winter (mid-September -- mid-May)

14     All usage                                      0.77

15 In addition, from January 1st through December 31st, each one hundred (100) cubic feet of  
16 consumption in excess of the average amount of water supplied to the wholesale customer  
17 for a corresponding period of time in the three (3) year base period between January 1, 1979  
18 and December 31, 1981 shall be charged at \$0.68.

19  
20 **Base Service Charge**

21  
22 **Meter Size**                                      **Monthly Charge**

23	<u>1 inch</u>	<u>\$54.00</u>
24	<u>1 1/2 inch</u>	<u>60.00</u>
25	<u>2 inch</u>	<u>66.00</u>
26	<u>3 inch</u>	<u>78.00</u>
27	<u>4 inch</u>	<u>108.00</u>
28	<u>6 inch</u>	<u>192.00</u>
29	<u>8 inch</u>	<u>300.00</u>
30	<u>10 inch</u>	<u>450.00</u>
31	<u>12 inch</u>	<u>528.00</u>
32	<u>16 inch</u>	<u>696.00</u>



1	<u>20 inch</u>	<u>948.00</u>
2	<u>24 inch</u>	<u>1,236.00</u>

3  
4 Section 3. Paragraph 3 of Subsection A of Seattle Municipal Code Section 21.76.040,  
5 Ordinance 104472 as last amended by Ordinance 119769, is amended as follows:  
6

7 **21.76.040 Utility low income rate assistance.**

8  
9 \* \* \*

10  
11 3. Water. Eligible recipients billed directly by Seattle Public Utilities for water delivery and  
12 residing in single-family dwellings shall receive a credit equal to 0.5 times the current  
13 billing. Eligible recipients not billed directly by Seattle Public Utilities for water delivery  
14 and residing in single-family or duplex dwellings shall receive the following credits:  
15

16	<del>((Effective January 1, 1999</del>	<del>\$8.29 per month))</del>
17	Effective December 31, 1999	\$8.63 per month
18	<u>Effective May 16, 2001</u>	<u>\$8.77 per month</u>
19	<u>Effective January 1, 2002</u>	<u>\$9.02 per month</u>

20 Eligible recipients not billed directly by Seattle Public Utilities for water delivery  
21 and residing in multifamily dwellings shall receive the following credits:  
22

23	<del>((Effective January 1, 1999</del>	<del>\$3.28 per month))</del>
24	Effective December 31, 1999	\$3.41 per month
25	<u>Effective May 16, 2001</u>	<u>\$3.47 per month</u>
26	<u>Effective January 1, 2002</u>	<u>\$3.57 per month</u>

27  
28 Section 4. This ordinance shall take effect and be in force thirty (30) days from and after its  
29 approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days  
30 after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.  
31



1 Passed by the City Council the \_\_\_\_\_ day of \_\_\_\_\_, 2000, and signed by me  
2 in open session in authentication of its passage this \_\_\_\_\_ day of \_\_\_\_\_, 2000.

3 \_\_\_\_\_  
4 President of the City Council

5  
6 Approved by me this \_\_\_\_\_ day of \_\_\_\_\_, 2000.

7  
8 \_\_\_\_\_  
9 Paul Schell, Mayor

10  
11 Filed by me this \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_.

12  
13 \_\_\_\_\_  
14 City Clerk

15 (SEAL)





# City of Seattle

Paul Schell, Mayor

## Seattle Public Utilities

Diana Gale, Director

October 6, 2000

Margaret Pageler, President  
City Council  
City of Seattle

VIA: Mayor Paul Schell  
ATTN: Joan Walters, Budget Director  
Executive Service Department

Dear Council President Pageler:

Seattle Public Utilities respectfully requests the City Council's enactment of legislation to raise water rates in 2001 and 2002.

The attached ordinance would increase water rates by 5.7% in 2001 and 8.9% in 2002.. This increase would provide sufficient revenues to meet as the water revenue requirements for the 2001 and 2002 period. The rates will become effective on May 16, 2001 and January 1, 2002. To offset the rate increase, credits for qualifying low-income customers are re-set to maintain the 50% discount to them.

Should you have any further question regarding this legislation will you please contact Jerry Allen at 3-7905 in the Finance Division of SPU.

Sincerely,

Diana Gale, Managing Director  
Seattle Public Utilities

Enclosures: Proposed Ordinance

cc: Ernie Dunston, Seattle Public Utilities  
Jeff Davis, City Budget Office



**Legislation Fiscal Note**

Each piece of legislation that is financial in nature will be accompanied by a fiscal note. The fiscal note should be drafted by department staff and will identify operating, capital, revenue, and FTE impacts of the legislation.

<b>Department:</b> Seattle Public Utilities	<b>Contact Person/Phone:</b> Jerry Allen 3-7905	<b>CBO Analyst/Phone:</b> Jeff Davis 4-8071
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**Legislation Title:**

AN ORDINANCE relating to water services of Seattle Public Utilities; revising water rates and charges and terms and conditions for service, and amending Seattle Municipal Code Chapter 21.04 in connection therewith; revising credits to low-income customers and amending Seattle Municipal Code Section 21.76.040 in connection therewith.

**Summary of the Legislation:**

This ordinance establishes new water rates for 2001 and 2002 which are intended to generate adequate revenue in the 2001-02 period to satisfy the revenue requirements for the utility.

**Background (Include justification for the legislation and funding history, if applicable):**

In November of 1999, the City adopted water rates for 2000 and 2001 with the expectation that the rates would be adjusted again in 2002. This ordinance would amend the 2001 rates and set new rates for 2002. The proposed rates would provide for stronger financial performance for the water fund in 2001 and would avoid the need for a double-digit rate increase in 2002

Under the proposal, rates would increase by 5.7% in 2001 and 8.9% in 2002.

**Sustainability Issues (related to grant awards):**  N/A



**Estimated Expenditure Impacts:**

FUND	2000	2001	2002
Water	NA	NA	NA
<b>TOTAL</b>			

One-time \$ \_\_\_\_\_

On-going \$ \_\_\_\_\_

**Estimated Revenue Impacts:**

FUND	2000	2001	2002
Water	\$0	\$5,905,000	\$15,662,000
<b>TOTAL</b>			

One-time \$ \_\_\_\_\_

On-going \$ \_\_\_\_\_

**Estimated FTE Impacts:**

FUND	1999	2000	2001
	NA	NA	NA
<b>TOTAL</b>			

# Full Time \_\_\_\_\_

# Part Time \_\_\_\_\_

# TES \_\_\_\_\_

Do positions sunset in the future? If so, when?

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**Other Issues (including long-term implications of the legislation):**

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**STATE OF WASHINGTON - KING COUNTY**

--SS.

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125499  
City of Seattle, Clerk's Office

No. Ordinance In

**Affidavit of Publication**

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12<sup>th</sup> day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:120178 Ord In Ful

was published on

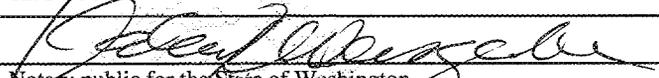
12/14/00

The amount of the fee charged for the foregoing publication is the sum of \$0.00, which amount has been paid in full.



Subscribed and sworn to before me on

12/14/00

  
Notary public for the State of Washington,  
residing in Seattle

Affidavit of Publication

1 inch	6.70
1 1/2 inch	12.90
2 inch	20.50
3 inch	40.10
4 inch and larger	62.60

1. Master Metered Residential Development: Multiple Parcels. The rates for residential developments with master meters of one and one-half (1 1/2) inches or larger, which operate and maintain their own distribution systems on private property and which use water primarily to serve single-family, detached residences on at least two (2) separate legal parcels, shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

(Effective January 1, 1999:

	Commodity Charge	Per 100 Cubic Feet
favorable	Summer (mid-May - mid-September)	
dy access	First 500 cubic feet per residence	\$1.60
	All over 500 cubic feet per residence	2.53
formance	Winter (mid-September - mid-May)	
	All usage	.80

	Base Service Charge	Monthly Charge
representing	Meter Size	
004 rate	1 1/2 inch	\$10.20
able	2 inch	16.20
	3 inch	22.00
ng	4 inch	30.00
	6 inch	50.00
es set	8 inch	100.00
	10 inch	160.00
he water	12 inch	240.00
	16 inch	370.00
ended by	20 inch	520.00
	24 inch	820.00

Effective December 31, 1999:

	Commodity Charge	Per 100 Cubic Feet
hed by	Summer (mid-May - mid-September)	
usage	First 500 cubic feet per residence	\$1.60
of the	All over 500 cubic feet residence	2.53
funding	Winter (mid-September - mid-May)	
as Act	All usage	1.25
ll continue		

	Base Service Charge	Monthly Charge
side the	Meter Size	
	1 1/2 inch	\$12.20
id on a	2 inch	19.30
edule:	3 inch	37.80
	4 inch	59.10
	6 inch	118.20
		189.10