

Ordinance No. 120177

Council Bill No. 113441

AN ORDINANCE relating to drainage services of Seattle Public Utilities; amending Seattle Municipal Code Section 21.33.030 to adjust drainage rates; amending Seattle Municipal Code Section 21.76.040 to adjust credits to low-income drainage customers; and amending Seattle Municipal Code Section 21.76.050 to revise the description of the method of delivering credits to low-income customers.

The City of Seattle Council Bill/Ordinance

Pass 9/6/00
Drainage, Water, Sewer, & Stormwater
Public Utilities

CF No. _____

| | | |
|------------------------------|--------------|--|
| Date Introduced: | OCT 15 2000 | |
| Date 1st Referred: | OCT 16 2000 | To: (committee) Water Resources, Solid Waste & Public Health Committee |
| Date Re- Referred: | | To: (committee) Health Committee |
| Date Re - Referred: | NOV - 6 2000 | To: (committee) Full Council BUDGET |
| Date of Final Passage: | 11-27-00 | Full Council Vote: 9-0 |
| Date Presented to Mayor: | 11-28-00 | Date Approved: 11-29-00 |
| Date Returned to City Clerk: | 11-30-00 | Date Published: 4:00 PM TO FT. <input checked="" type="checkbox"/> |
| Date Vetted by Mayor: | | Date Veto Published: |
| Date Passed Over Veto: | | Veto Sustained: |

11-27-00 *Pass*

This file is complete and ready

Law Department

Law Dept. Review

The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by: _____

Margaret Page

Councilmember

PAGELER

Committee Action:

*Pass 9-0 (use)
Direct, with, language,
Positive response*

11-27-00 Passed 9-0

This file is complete and ready for presentation to Full Council.

Committee: *M. H. (Charley)*
(Initial/Date)

Law Department

Law Dept. Review

OMP
Review

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City Clerk
Review

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ORDINANCE 120177

AN ORDINANCE relating to drainage services of Seattle Public Utilities; amending Seattle Municipal Code Section 21.33.030 to adjust drainage rates; amending Seattle Municipal Code Section 21.76.040 to adjust credits to low-income drainage customers; and amending Seattle Municipal Code Section 21.76.050 to revise the description of the method of delivering credits to low-income customers.

WHEREAS, Ordinance 119268, adopted November 23, 1998, authorized drainage rates effective January 1, 1999; and

WHEREAS, the City completed a Drainage Policy Study and developed policy options for future drainage programs and services; and

WHEREAS, the City Council adopted Resolution 30093 on December 6, 1999 to guide development of City programs relating to drainage, surface water management, and aquatic habitat protection; and

WHEREAS, increases in the City's drainage rates are necessary to cover inflationary costs, an increase in debt service costs resulting from the 1999 drainage and wastewater revenue bond issue, and higher costs associated with an expanded capital improvement program; and

WHEREAS, an adjustment of drainage rates requires changes in credits to low-income drainage customers; **NOW THEREFORE,**

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Subsection D of Seattle Municipal Code 21.33.030 (Ordinance 114155 as last amended by Ordinance 119268) is further amended as follows:

21.33.030 Drainage service charges--Schedule--Exemptions.

The rate categories and the corresponding annual drainage service charges are as follows:

| | Effective January 1, 1999 | <u>Effective January 1, 2001</u> |
|---------------------------|---------------------------|----------------------------------|
| Single-family Residential | \$72.62 per parcel | <u>\$99.00 per parcel</u> |



1
2 Qualified persons receiving drainage, wastewater, water, or solid waste (~~(or street utility)~~)
3 services shall receive credits in the amounts prescribed for in Section 21.76.040 or in
4 equivalent amounts should the billing period be other than monthly; provided, that no
5 qualified person shall receive or accept utility credits to more than one (1) utility bill for the
6 same billing period. The credits shall be made as follows:

7 A. For qualified persons who (~~do not~~) receive a (~~drainage,~~) wastewater, water, or solid
8 waste (~~(or street utility)~~) bill directly, the proper credit amount shall be made on the bill as a
9 reduction to the amount which would otherwise be payable.

10 B. For qualified persons who do not receive a drainage, wastewater, water, or solid waste
11 (~~(or street utility)~~) bill directly, but who may pay such utility charges indirectly as part of
12 their rental payment, the proper credit shall be made in the manner determined by the
13 Director of the Human Services Department and the Director of Seattle Public Utilities,
14 including, but not limited to:

15 1. A reduction in the amount otherwise payable on the light bills of those qualified
16 persons who do not receive drainage, wastewater, water, solid waste or street utility bills but
17 who do receive a light utility bill;

18 2. The issuance of credit vouchers in the names of qualified persons, provided that the
19 credit vouchers shall not be redeemed in cash and shall be honored by the City only when
20 applied to the account through which utility services received by the qualified person are
21 paid.

22
23 Section 3. This ordinance shall take effect and be in force thirty (30) days from and after its
24 approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days
25 after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

26
27 Passed by the City Council the 27th day of November, 2000, and signed by me in
28 open session in authentication of its passage this 27th day of November, 2000.

29 Margaret Payer

30 President of the City Council



10/5/00

V #1

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Approved by me this 29th day of NOVEMBER, 2000.

Paul Schell
Paul Schell, Mayor

Filed by me this 30th day of November, 2000.

Ann Dowd
acting City Clerk

(SEAL)



2001 - 2002 City Council Budget Statement of Legislative Intent (SLI)

Title of SLI: Assessment of Certain Drainage Expenditures

Version #:1.0

Department(s) Seattle Public Utilities, Drainage Utility

Councilmember: Margaret Pageler

Staff Analyst: Bob Farrell, Virginia Beas-Garcia

| <i>Date</i> | | <i>Total</i> | <i>JC</i> | <i>RC</i> | <i>JD</i> | <i>NL</i> | <i>RM</i> | <i>JN</i> | <i>MP</i> | <i>PS</i> | <i>BW</i> |
|-------------|-----|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | Yes | | | | | | | | | | |
| | No | | | | | | | | | | |

Statement of Legislative Intent: It is the intent of the City Council that the Drainage Utility not expend any funds in FY 2002-2006 for Environmental Stewardship(C33NW3), Deferred Commitments(C33NW01), Local Basin Plan Implementation(C300325), Local Emerging Issues(C300326), and Trunk Line Improvements(C300330) until such time Seattle Public Utilities (SPU):

- provides the Council with a satisfactory analysis of the costs and benefits associated with those programs;
- prioritizes the projects within these programs (to one another and to other projects within the Drainage CIP);
- identifies how the projects within these programs meet the City's infrastructure investment goals (rehabilitate existing facilities, increase capacity of existing facilities, and provide additional services).

Responsible Council Committee: Water Resources, Solid Waste and Public Health Committee Members

Date Due to Council: June 1, 2001



Legislation Fiscal Note

Each piece of legislation that is financial in nature will be accompanied by a fiscal note. The fiscal note should be drafted by department staff and will identify operating, capital, revenue, and FTE impacts of the legislation.

| | | |
|--|--|--|
| Department: Seattle Public Utilities | Contact Person/Phone: Trisha Erickson 4-8082 | CBO Analyst/Phone: Jeff Davis 4-8071 |
|--|--|--|

Legislation Title: AN ORDINANCE relating to drainage services of Seattle Public Utilities; amending Seattle Municipal Code Section 21.33.030 to adjust drainage rates; amending Seattle Municipal Code Section 21.76.040 to adjust credits to low-income drainage customers; and amending Seattle Municipal Code Section 21.76.050 to revise the description of the method of delivering credits to low-income customers.

Summary of the Legislation:

This ordinance establishes new drainage rates for 2001 which are intended to generate adequate revenue in the 2001-02 period to satisfy the revenue requirements for the utility.

Background (Include justification for the legislation and funding history, if applicable):

In November of 1998, the City adopted new drainage rates for 1999 and 2000. The following year the SPU completed the Drainage Policy and the City Council approved a resolution to help guide implementation of the Plan. The Plan call for a more aggressive posture by the City to help solve drainage problems. In keeping with the Plan, SPU, in its proposed 2001-2002 budget, has expanded its O&M and CIP programs.

To help finance this program, a 36% increase in rates is proposed. The rate would be effective January 1,2001. Rate drivers are the drainage Policy Plan, regulatory requirements, SeaTRAN, Sound Transit, and Holly Park.

Sustainability Issues (related to grant awards): N/A



Estimated Expenditure Impacts:

| FUND | 2000 | 2001 | 2002 |
|--------------|------|------|------|
| Wastewater | NA | NA | NA |
| Drainage | NA | NA | NA |
| | | | |
| TOTAL | | | |

One-time \$ _____

On-going \$ _____

Estimated Revenue Impacts:

| FUND | 2000 | 2001 | 2002 |
|--------------|------|-------------|-------------|
| Wastewater | \$0 | \$0 | \$0 |
| Drainage | \$0 | \$5,978,525 | \$5,978,525 |
| | | | |
| TOTAL | | | |

One-time \$ _____

On-going \$ _____

Estimated FTE Impacts:

| FUND | 1999 | 2000 | 2001 |
|--------------|------|------|------|
| | NA | NA | NA |
| | | | |
| | | | |
| TOTAL | | | |

Full Time _____

Part Time _____

TES _____

Do positions sunset in the future? If so, when?

Other Issues (including long-term implications of the legislation):





City of Seattle

Paul Schell, Mayor

Seattle Public Utilities

Diana Gale, Director

October 6, 2000

Margaret Pageler, President
City Council
City of Seattle

VIA: Mayor Paul Schell
ATTN: Joan Walters, Budget Director
Executive Service Department

Dear Council President Pageler:

Seattle Public Utilities respectfully requests the City Council's enactment of legislation to raise drainage rates in 2001.

The attached ordinance would increase drainage rates by 36% in 2001. This increase would provide sufficient revenues to meet as the drainage revenue requirements for the 2001 and 2002 period. The rates will become effective on January 1, 2001. To offset the rate increase, credits for qualifying low-income customers are re-set to maintain the 50% discount to them.

In addition to the rate adjustment, the ordinance corrects a clerical error in a section of the Municipal Code. An earlier ordinance had inadvertently inserted the phrase "...who do not receive..." into the sentence "[f]or qualified persons who receive a wastewater, water, or solid waste bill directly, the proper credit amount shall be made on the bill as a reduction to the amount which would otherwise be payable". The proposed ordinance corrects this error.

Should you have any further question regarding this legislation will you please contact Jerry Allen at 3-7905 in the Finance Division of SPU.

Sincerely,

Diana Gale, Managing Director
Seattle Public Utilities

Enclosures: Proposed Ordinance

cc: Ernie Dunston, Seattle Public Utilities
Jeff Davis, City Budget Office



STATE OF WASHINGTON – KING COUNTY

--SS.

125500
City of Seattle, Clerk's Office

No. Ordinance In

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:120177 Ord In Ful

was published on

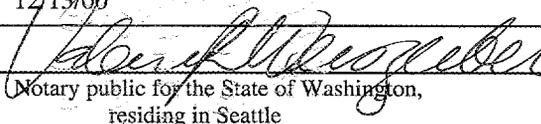
12/13/00

The amount of the fee charged for the foregoing publication is the sum of \$0.00, which amount has been paid in full.



Subscribed and sworn to before me on

12/13/00


Notary public for the State of Washington,
residing in Seattle

Affidavit of Publication

State of Washington, King County

City of Seattle

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| | Effective January 1, 1999 | Effective January 1, 2001 |
|--------------------------------------|---------------------------|---------------------------|
| Single-family Residential | \$72.62 per parcel | \$99.00 per parcel |
| Open Space (0 - 2%) | \$68.00 per acre | \$92.70 per acre |
| All Other Properties Classification: | | |
| 1. (0 - 15%) | \$115.92 per acre | \$158.03 per acre |
| 2. (16 - 35%) | \$195.82 per acre | \$266.95 per acre |
| 3. (36 - 65%) | \$355.62 per acre | \$484.79 per acre |
| 4. (66 - 85%) | \$462.14 per acre | \$630.01 per acre |
| 5. (86 - 100%) | \$568.66 per acre | \$775.23 per acre |

Section 2. Paragraph 2 of Subsection A of Seattle Municipal Code 21.76.040 (Ordinance 104472 as last amended by Ordinance 119268) is amended as follows:

21.76.040 Utility low income rates assistance.

2. Drainage. Eligible recipients residing inside The City of Seattle shall receive the following credits for drainage services based on dwelling type:

Effective January 1, 1999

Effective January 1, 2001