ORDINANCE No. 119940

COUNCIL BILL No. 113170

An ORDINANCE relating to the Seattle Department of Parks and Recreation, authorizing amendments to a grant agreement with the Seattle Housing Authority to support projects at the Yesler Terrace Community Center; increasing the expenditure authority in the Department of Parks and Recreation's 2000 Budget; and making a reimbursable appropriation from the Park and Recreation Fund therefor; all by a three-fourths vote of the City Council

COMPTROLLER FILE No.

Introduced: 4-24-00	By: CULTURE, ARTS & PARKS
Referred: 4-24-00	To:
Referred:	To:
Referred:	To:
Reported: 5-22-00	Second Reading:
Third Reading: 5-22-00	Signed: 5-22-00
Presented to Mayor: 5-23-00	Approved: MAY 30 2000
Returned to City Clerk: MAY 30 2000	Published: Title 3pp
Vetoed by Mayor:	Veto Published:
Passed over Veto:	Veto Sustained:

US9647

Law Department

The City of Seattle--Legis

REPORT OF COMMITTEE

Honorable President:

Your Committee on

to which was referred the within Council Bill No.

report that we have considered the same and respectfully recommend that

pass 3-0 (LH) 4/26/00

5-1-00 Hold to May 15

5-15-00 Hold 1 week

5-22-00 Passed 9-0

Committee Chair

SMEAD 45 YSP 17703

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4/11/00
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ORDINANCE 119940

AN ORDINANCE relating to the Seattle Department of Parks and Recreation; authorizing amendments to a grant agreement with the Seattle Housing Authority to support projects at the Yesler Terrace Community Center; increasing the expenditure authority in the Department of Parks and Recreation's 2000 Budget; and making a reimbursable appropriation from the Parks and Recreation Fund therefor; all by a three-fourths vote of the City Council.

WHEREAS, the Department of Parks and Recreation (Department) and the Seattle Housing Authority (SHA) have worked together during the past five years in developing and implementing teen programs at Yesler Terrace Community Center ("Yesler") for resident youths of Yesler Terrace; and

WHEREAS, the Department has received SHA grants valued at over $200,000 since 1997 to support such teen programs; and

WHEREAS, Ordinance 118658 adopted on June 17, 1997, approved the acceptance of a $50,000 SHA grant for 1997-1998 teen programs at Yesler, and

WHEREAS, SHA subsequently provided through Amendment # 1 an additional $15,000 in early 1998 to the Department to run a new summer youth playground program at Yesler; and

WHEREAS, SHA in November, 1998 provided additional funds through Amendments # 2, # 3, and #4 in the amounts of $49,917, $22,000, and $25,000 respectively, to the Department to continue teen programs and the new summer playground program and a new youth film project at Yesler through 1999; and

WHEREAS, SHA now desires to provide the Department additional funds through fifth and sixth amendments totaling $54,915 to continue youth programs at Yesler; and

WHEREAS, the Department desires to accept this additional $54,915 SHA grant and expand its overall teen programming at Yesler Terrace Community Center; and

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Superintendent is hereby authorized to execute, deliver and perform, for and on behalf of The City of Seattle, fifth and sixth amendments to the base grant agreement authorized by Ordinance 118658 with the Seattle Housing Authority (SHA) to support youth

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programs at the Yesler Terrace Community Center. The Superintendent is authorized to accept Fifty-Four Thousand Nine Hundred Fifteen Dollars ($54,915) from the SHA under such amendments. The funds, when received, shall be deposited in the Department's Park and Recreation Fund as reimbursement for the appropriation authorized in Section 2, below.

Section 2. Contingent upon the execution of the amendments authorized in Section 1 above, and to provide for their implementation, the expenditure allowance for Recreation programs, SFMS Codes K15, in the 2000 budget for the Seattle Department of Parks and Recreation is increased in the amount of Fifty-Four Thousand Nine Hundred Fifteen Dollars ($54,915). For such purposes, the sum of Fifty-Four Thousand Nine Hundred Fifteen Dollars ($54,915), or so much thereof as may be necessary, is hereby appropriated from the Park and Recreation Fund. Any portion of this appropriation unencumbered and unexpended at the end of 2000 shall not lapse but shall be carried forward into future budget years until fully expended or abandoned by ordinance.

Section 3. Any act consistent with the authority and prior to the effective date of this ordinance is hereby ratified and confirmed.

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Section 4. The foregoing appropriation is made to meet actual and necessary expenditures of the City for which insufficient appropriation has been made due to causes which could not reasonably have been foreseen at the time of the making of the 2000 Budget; Now, Therefore, in accordance with RCW 35.32A.060, by reason of facts above stated, this ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code section 1.04.020.

Passed by a three-fourths (3/4's) vote of all the members of the City Council the 22nd day of May, 2000, and signed by me in open session in authentication of its passage this 22nd day of May, 2000.

Margaret Chapin
President of the City Council

Approved by me this 30th day of MAY, 2000

Paul Schell
Mayor

Filed by me this 30 day of May, 2000

Judith E. Pippin
City Clerk

(SEAL)

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City of Seattle
Paul Schell, Mayor
Seattle Department of Parks and Recreation
Kenneth R. Bounds, Superintendent
March 30, 2000

The Honorable Margaret Pageler, President
The Seattle City Council
600 Fourth Avenue
11th floor Municipal Building
Seattle, Washington 98104

Via: Joan Walters, Director, City Budget Office

Subject: AN ORDINANCE relating to the Seattle Department of Parks and Recreation; authorizing amendments to a grant agreement with the Seattle Housing Authority to support projects at the Yesler Terrace Community Center; increasing the expenditure authority in the Department of Parks and Recreation's 2000 Budget; and making a reimbursable appropriation from the Park and Recreation Fund therefor; all by a three-fourths vote of the City Council.

Dear Council President Pageler:

We request adoption of the enclosed legislation authorizing execution of grant amendments number five and six with the Seattle Housing Authority (SHA). This collaborative partnership with SHA continues to mean that young people in the Garden Communities are participating in life enriching activities. The SHA financial support has helped kids create plays, musicals, and engage in meaningful arts activities that will instill in them a life-long appreciation of arts and crafts. Moreover, these programs will increase interaction with other youth from around Seattle and in other cities. For example, last year SHA provided funding that allowed 25 kids to attend a youth arts tour in Los Angeles, California. And in the last couple years, a new playground program series targeting kids five through ten was created with additional SHA funding.

Indeed, SHA and the Yesler staffs have done an excellent job in staying in touch with the recreational needs and opportunities for these high-risk kids. The youths, themselves, are important participants in designing the programs with Yesler staff. A chronology of the SHA Program grants and amendments is enclosed as Attachment A.

800 Maynard Avenue South, 3rd Floor, Seattle, WA 98134-1336
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Your earliest approval of enclosed legislation accepts SHA amendments number 5 and 6 for a total of $54,915. These SHA grant amendments provide funding for last year's youth arts tour in Los Angeles and continue the Youth Artsreach, Kidsplace Playground, and film projects into 2000. The additional SHA grant support will raise the total level of funding for Yesler Terrace Community Center youth programs from the original $50,001 in 1997 to $216,833 in 2000. The total $54,915 SHA grant will cover the additional staffing and supply costs necessary to run these programs.

The department is pleased to continue this collaborative partnership with SHA. If you have any questions, please call Charles Ng, Parks Grants and Contracts Coordinator at 684-8003.

Sincerely,

Kenneth R. Bounds
Superintendent

KRB: CN
N\cbr\111charl\yeslerltr00

Enclosures

cc: Sarah Welch, Director, Financial and Administrative Services
Royal Alley-Barnes, Administrator, Contract and Business Resources
Steve Sneed, Langston Hughes Cultural Arts Center
Dwight Perkins, Manager, Accounting
Charles Humphrie, Recreation Coordinator, Yesler Community Center
Helen Welborn, City Budget Office

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ATTACHMENT A

	Amount	Description	When Received
SHA Grant	$50,001 Base Amount	Ordinance 118658 1997-1998 Yesler Teen Life Enhancement Program	1997
Amendment #1	Additional $15,000	Ordinance 119228 Pilot Summer Teen Playground Program	1998
Amendment #2	Additional $49,917	Ordinance 119330 Summer Teen Playground Program/Artsreach	1998
Amendment #3	Additional $22,000	Ordinance 119438 Development of Youth Film Project	1999
Amendment #4	Additional $25,000	"Cinderella" Youth Musical Program	1999
Amendment #5	Additional $3,000	Youth Arts Tour To Los Angeles	1999
Amendment #6	Additional $51,915	Youth Artsreach, Kidsplace, and Film Projects	2000
TOTAL	$216,833		

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Fiscal Note: 1999-2000 Yesler Terrace Teen Programs
Seattle Housing Authority Grants

Department: Parks and Recreation	Contact Person/Phone: Charles Ng/4-8003	CBO Analyst/Phone: Helen Welborn 233-7884

Legislation Title:

AN ORDINANCE relating to the Seattle Department of Parks and Recreation; authorizing amendments to a grant agreement with the Seattle Housing Authority to support projects at the Yesler Terrace Community Center; increasing the expenditure authority in the Department of Parks and Recreation's 2000 Budget; and making a reimbursable appropriation from the Park and Recreation Fund therefor; all by a three-fourths vote of the City Council.

Summary of the Legislation:
This legislation authorizes the department to accept a total of $54,915 in grant amendment from the Seattle Housing Authority (SHA) to continue youth Artsreach, Kidsplace, and film projects into 2000 at Yesler Terrace Community Center.

Background (Include justification for the legislation and any funding history, if applicable):
The department and SHA have been ongoing partners in developing teen programs at Yesler Terrace Community Center for resident youths at Yesler Terrace for many years. SHA has provided over $200,000 since 1997 to support these teen programs, which include arts outreach, career skills, film, musical, and environmental programs. This legislation will continue such programs for this year.

Sustainability Issues (related to grant awards):
The $54,915 SHA grant will cover all expenses related to a teen arts tour to Los Angeles done in August 1999. Over 25 youths and 5 chaperones (2 city employees and 3 Advisory Council staff) were included in this tour. The grant will also cover the bulk of the Artsreach and Kidsplace Programs from October 1999 through October 2000, including staffing, supplies, and equipment. Continuation of this program in subsequent years will depend on the availability additional SHA funding.

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Estimated Expenditure Impacts:

FUND	2000	2001	
Park and Recreation Fund	$54,915		
TOTAL	$54,915		

One-time $54,915 On-going ____

Estimated Revenue Impacts: Assumes grants awarded as requested

FUND	2000	2001	
Park and Recreation Fund	$54,915		
TOTAL	$54,915		

One-time $54,915 On-going $_____

Estimated FTE Impacts:

We assume no FTE impact and that existing budgeted staff will provide the additional programming.

FUND	2000	2001	
TOTAL			

Year ____: # Full Time ____ # Part Time ____ # TES ____

Do positions sunset in the future? If so, when?

N/A

Other Issues (including long-term implications of the legislation):
Continuation of this program and other Yesler Teen Programs in future years will depend on additional SHA grant funding or funding from other sources. This legislation does not commit the department to provide the program when SHA funding is not available.

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STATE OF WASHINGTON - KING COUNTY

119104
City of Seattle,City Clerk

—ss.

No. 119952,54&55

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CTOT:4468-19945,48-5

was published on

06/07/00

The amount of the fee charged for the foregoing publication is the sum of $, which amount has been paid in full.

Subscribed and sworn to before me on

06/07/00

Notary Public for the State of Washington, residing in Seattle

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TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on May 22, 2000, and published here by title only, will be mailed upon request, or can be accessed electronically at http://clerk.ci.seattle.wa.us. For further information, contact the Seattle City Clerk at 684-8344.

ORDINANCE NO. 119938

AN ORDINANCE relating to the 2000 COMPASS Initiative, authorizing the execution of an agreement with the U.S. Department of Justice, National Institute of Justice for financial assistance in the amount of Six Hundred Twenty-Five Thousand Dollars ($625,000) to enhance public safety through mapping, planning, and analysis technologies; accepting the money when received; increasing the 2000 Budget of the Strategic Planning Office by making reimbursable appropriations; adding positions (of which some will be exempt from the Civil Service) in the Strategic Planning Office; and ratifying and confirming prior acts; all by a three-fourths vote of the City Council.

ORDINANCE NO. 119939

AN ORDINANCE relating to law enforcement technology, equipment, and support; authorizing the execution of an agreement with the U.S. Department of Justice, Bureau of Justice Assistance for financial assistance in the amount of Two Million Dollars ($2,000,000) to purchase equipment, technology, and other support resources; accepting the money when received; increasing the 2000 budgets of various departments by making reimbursable appropriations; and ratifying and confirming prior acts; all by a three-fourths vote of the City Council.

ORDINANCE NO. 119940

AN ORDINANCE Relating to the Seattle Department of Parks and Recreation; authorizing amendments to a grant agreement with the Seattle Housing Authority to support projects at the Yesler Terrace Community Center; increasing the expenditure authority in the Department of Parks and Recreation's 2000 Budget; and making a reimbursable appropriation from the Parks and Recreation Fund therefor; all by a three-fourths vote of the City Council.

ORDINANCE NO. 119941

AN ORDINANCE Relating to the Seattle Department of Parks and Recreation; authorizing acceptance of a grant from the King County Department of Parks and Recreation to support development of a sports field at Roxhill Park; increasing the expenditure authority in the 2000 Budget of the Department of Parks and Recreation; and making a reimbursable appropriation from the Cumulative Reserve Subfund, all by a three-fourths vote of the City Council.

ORDINANCE NO. 119942

AN ORDINANCE Relating to the Seattle Department of Parks and Recreation; authorizing grant agreements with the State of Washington Interagency Committee for Outdoor Recreation for financial assistance to help develop the Lower Woodland, Judkins, and Riverview Ballfield Projects; increasing the expenditure authority in the Department's 2000 budget; and making a reimbursable appropriation from the Cumulative Reserve Subfund, all by three-fourths vote of the City Council.

ORDINANCE NO. 119943

AN ORDINANCE Relating to the Seattle Center Department; authorizing acceptance of a Conservation Treatment grant from Save Outdoor Sculpture! (SOS!) for restoration of the sculpture Moses at Seattle Center and authorizing a grant agreement with SOS!

ORDINANCE NO. 119944

AN ORDINANCE Relating to the De-

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