

Ordinance No. 119938

Council Bill No. 113131

AN ORDINANCE relating to the 2000 COMPASS Initiative, authorizing the execution of an agreement with the U.S. Department of Justice, National Institute of Justice for financial assistance in the amount of Six Hundred Twenty-Five Thousand Dollars (\$625,000) to enhance public safety through mapping, planning, and analysis technologies; accepting the money when received; increasing the 2000 Budget of the Strategic Planning Office by making reimbursable appropriations; adding positions (of which some will be exempt from the Civil Service) in the Strategic Planning Office; and ratifying and confirming prior acts; all by a three-fourths vote of the City Council.

CF No. _____

Date Introduced: MAR 20 2000		
Date 1st Referred: MAR 20 2000	To: (committee)	Public Safety & Technology Committee
Date Re - Referred:	To: (committee)	
Date Re - Referred:	To: (committee)	
Date of Final Passage: 5-22-00	Full Council Vote: 9-0	
Date Presented to Mayor: 5-23-00	Date Approved: MAY 30 2000	
Date Returned to City Clerk: MAY 30 2000	Date Published: 3900	T.O. <input checked="" type="checkbox"/> F.T. <input type="checkbox"/>
Date Vetoed by Mayor:	Date Veto Published:	
Date Passed Over Veto:	Veto Sustained:	

The City of Seattle - Legislative Department
Council Bill/Ordinance sponsored by: J

Committee Action

Campton/Nicastro/V
Campton 9-0
Nicastro 9-0
Drago
Wacker
Pageler

5-22-00 Passed 9-0

This file is complete and ready for presentation to Full Council.

Law Department

Law Dept. Review

OMP
Review

City Clerk
Review

The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by:

COMPTON

Councilmember

Committee Action:

~~Compton/Nicastro/McIver~~

Compton

~~gss~~

Compton aye

Nicastro

~~no~~

Nicastro aye

Drago

~~WAC~~

Drago aye

Pageter

Pageter

5-22-00 Passed 9-0

This file is complete and ready for presentation to Full Council.

Committee:

(initial/date)

Law Department

Law Dept. Review

OMP
Review

City Clerk
Review

Electronic
Copy Loaded

Indexed

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ORDINANCE 119938

AN ORDINANCE relating to the 2000 COMPASS Initiative, authorizing the execution of an agreement with the U.S. Department of Justice, National Institute of Justice for financial assistance in the amount of Six Hundred Twenty-Five Thousand Dollars (\$625,000) to enhance public safety through mapping, planning, and analysis technologies; accepting the money when received; increasing the 2000 Budget of the Strategic Planning Office by making reimbursable appropriations; adding positions (of which some will be exempt from the Civil Service) in the Strategic Planning Office; and ratifying and confirming prior acts; all by a three-fourths vote of the City Council.

WHEREAS, Resolution 30020, adopted by the Seattle City Council on October 11, 1999, authorized The City of Seattle to submit a grant application to the United States Department of Justice, National Institute of Justice for financial assistance made available under the COMPASS Initiative; and

WHEREAS, the U.S. Department of Justice recently notified The City of Seattle that federal grant funds in the amount of \$625,000 had been approved for the period covering February 1, 2000 to January 31, 2001; Now, Therefore,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. As requested by the Director of the Strategic Planning Office, the Director or her designee is authorized to execute for and on behalf of The City of Seattle, an agreement with the United States Department of Justice, National Institute of Justice for financial assistance in the amount of Six Hundred Twenty-Five Thousand Dollars (\$625,000) under the 2000 COMPASS Initiative to enhance public safety through mapping, planning, and analysis technologies. The funds, when received, are hereby accepted, and shall be deposited to the credit of the Supplemental Appropriations Account of Emergency Subfund to reimburse for the appropriation made in Section 2.

Section 2. To carry out the purpose of the grant agreement authorized in Section 1, and contingent upon the execution of that agreement, the following program categories in the 2000 budget of the Strategic Planning Office are increased as follows:



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Strategic Planning Office

X8M35-COMPASS Project \$625,000

by the appropriation hereby made and authorized of Six Hundred Twenty-Five Thousand Dollars (\$625,000) from the Supplemental Appropriations Account of the Emergency Subfund to be reimbursed from funds to be received from the U.S. Department of Justice as authorized in Section 1. The appropriations of funds in this ordinance shall carry forward from year to year unless expressly abandoned by ordinance.

The position authority in the 2000 budget of the Executive Department's Strategic Planning Office is increased for the following positions, two of which shall be exempt from the Civil Service:

1.0 FTE Executive 2, Exempt

1.0 FTE Strategic Advisor I, Exempt

1.0 FTE Administrative Staff Assistant

These positions are to be for a specific body of work and shall not extend beyond the end of the COMPASS funding period, which currently ends one year from February 1, 2000. If the project is successful, federal COMPASS funding may be extended.

Section 3. Any act consistent with the authority but prior to the effective date of this ordinance is hereby ratified and confirmed.

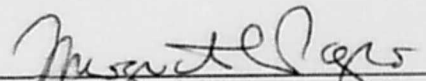
Section 4. The foregoing appropriations are made to meet actual necessary expenditures of the City for which no appropriation has been made due to causes which could not reasonably have been foreseen at the time of the making of the 2000 Budget; now, therefore, in accordance with RCW

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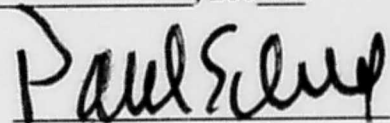
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1 35.32A.060 by reason of the facts stated above, this ordinance shall take effect and be in force thirty (30)
2 days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten
3 (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020, and
4 may be retroactive to February 1, 2000.

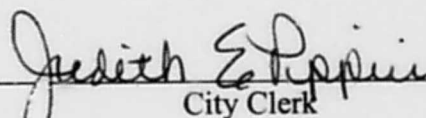
5 Passed by a three-fourths (3/4's) vote of all the members of the City Council the 22nd day of
6 May, 2000 and signed by me in open session in authentication of its passage
7 this 22nd day of May, 2000.

8 
9 President of the City Council

10 Approved by me this 30 day of MAY, 2000.

11 
12 Mayor

13
14 Filed by me this 30 day of May, 2000.

15 
16 City Clerk

17 (Seal)
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Fiscal Note

Each piece of legislation that is financial in nature requires a fiscal note. The fiscal note should be drafted by department staff and should identify operating, capital, revenue, and FTE impacts of the legislation. After preparation by departmental staff, the City Budget Office will review and make necessary revisions before transmittal to Council.

Department:	Contact Person/Phone:	CBO Analyst/Phone:
Strategic Planning Office	Nancy McPherson 615-0463	Barbara Gangwer 615-0768

Legislation Title: An ordinance relating to the 2000 COMPASS Initiative, authorizing the execution of an agreement with the U.S. Department of Justice, National Institute of Justice for financial assistance in the amount of Six Hundred Twenty-Five Thousand Dollars (\$625,000) to enhance public safety through mapping, planning, and analysis technologies; accepting the money when received; increasing the 2000 Budget of the Strategic Planning Office by making reimbursable appropriations; adding positions (of which some will be exempt from Civil Service) in the Strategic Planning Office; and ratifying and confirming prior acts; all by a three-fourths vote of the City Council.

Summary of the Legislation: This legislation increases the 2000 Budget of the Strategic Planning Office in the amount of \$625,000 and creates three new positions to carry out the activities specified in the grant agreement.

Background (Include justification for the legislation and funding history, if applicable): Resolution 30020, adopted by the City Council on October 11, 1999, authorizes the City to apply for these grant funds. This is the first year that the National Institute of Justice selected a U.S. city to be the demonstration site for the COMPASS initiative. Seattle competed with other cities to be the first site selected. This initiative is the next step in the City of Seattle's commitment to a fully integrated government services model which uses timely and accurate data to understand and respond to public safety problems.

Public Private Partnership Review Status: (Is the project referenced in the legislation subject to P4 review? If yes, identify P4 review to date.) Not applicable.

Is the legislation subject to public hearing requirements? (If yes, what public hearings have been held to date?) No.

Sustainability Issues (related to grant awards): The grant funds positions, systems, and equipment to support the Seattle site. Three positions are funded by the grant: 1) a project director (exempt) whose position will expire at the end of the grant; 2) a GIS/technical strategic advisor (exempt) whose position could be continued by the City should the new technology provide measurable results to policy makers; and 3) an

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administrative support position (exempt) that is funded through the grant period. The proposal was developed with the understanding that the need for project leadership will decrease over time, and the need for technical expertise to support existing systems and people would increase as both became reliant on the COMPASS technology to enhance public safety decision making. While there is a strong possibility that the grant will be renewed for a second year, NIJ has also discussed the possibility of making this a three-to five-year project. If the project is not successful, there would be no expectation that the technical positions would be funded in the future. If the project is successful, there may be an expectation on the part of policy makers for the City to pick up the recurring program costs.

At this point in time, we have no reason to believe that this project will not be successful as NIJ has brought other Department of Justice partners (Bureau of Justice Statistics, Weed & Seed, SafeFutures, COPS Office, Bureau of Justice Assistance, etc.) in to support Seattle's COMPASS project. We believe that a successful COMPASS initiative will serve as a magnet for other federal technology money, as evidenced by our recent COPS Office technology earmark.

Estimated Expenditure Impacts:

FUND (List # and/or Account)	2000	2001	2002
General Fund	\$625,000		
TOTAL	\$625,000		

One-time \$ 625,000

On-going \$ _____

Estimated Revenue Impacts:

FUND (List # and/or Account)	2000	2001	2002
General Fund	\$625,000		
TOTAL	\$625,000		

One-time \$ 625,000

On-going \$ _____

Estimated FTE Impacts:

FUND	2000	2001	2002
General Fund	3.0		
TOTAL	3.0		

Full Time 3.0 # Part Time _____ # TES _____

Do positions sunset in the future? If yes, identify sunset date? Dependent on grant funding.

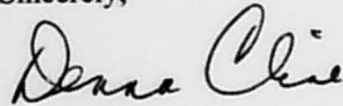
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Letter to Councilmember Compton
March 14, 2000
Page Two (2)

If you, other Councilmembers, or your staff have any questions regarding this legislation, please contact Nancy McPherson at 684-8672 or Glenn Whitham at 684-8036. Thank you for considering this request.

Sincerely,



Denna Cline
(Acting) Director

Attachments

cc: Glenn Whitham, SPO
Nancy McPherson, SPD
Julie Baker, Research and Grants, SPD
Sally Mulvihill, SPO
Mike Nagan, DoIT
Doug Carey, CBO
Greg Petersen, CBO



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City of Seattle
Strategic Planning Office

Denna Cline, Acting Director
Paul Schell, Mayor



March 14, 2000

Honorable Jim Compton, Chair
Public Safety and Technology Committee
Seattle City Council

Dear Councilmember Compton:

We request the City Council's approval of the attached ordinance. This ordinance authorizes the Director of the Strategic Planning Office (SPO) to execute a grant agreement in the amount of \$625,000 with the U.S. Department of Justice, National Institute of Justice (NIJ), for financial assistance under the COMPASS initiative as a demonstration site to enhance public safety through mapping, planning and analysis technologies. The grant period is for one year initially, from February 1, 2000 to January 31, 2001. If the project is successful in meeting milestones during its first year, NIJ plans to renew funding.

This grant will provide funds to the Strategic Planning Office for developing technology and training tools to support the City's commitment to a fully integrated government services model which uses timely and accurate data to understand and respond to public safety problems. The grant funds will support a project director (whose position will expire at the end of the grant), a GIS/technical strategic advisor (whose position could be continued by the City should the project provide measurable benefits to policy makers) an administrative support person (funded through the grant period), a technical contractor, hardware, software, office equipment, and supplies; as well as overtime, as needed, to support crime analysis and information technology staff in the Seattle Police Department. The National Institute of Justice (NIJ) recently notified the City that our proposal had been approved for funding. Resolution 30020 (copy attached) authorized submission of this application. Also attached is a breakdown of the estimated project expenses and the award letter from the National Institute of Justice.

Total cost of the COMPASS project outlined in the attachment is \$625,000. An additional amount of \$275,000 has been awarded by NIJ to a research consortium to monitor and evaluate Seattle's demonstration project over a two-year period so that the results can be replicated in other U.S. cities. As indicated above, the attached ordinance authorizes the agreement and appropriates the grant funds.



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City of Seattle Legislative Information Service

Information updated as of March 14, 2000 8:53 AM

Resolution Number: 30020

A RESOLUTION pertaining to the Police Department, authorizing the submission of a grant application in the amount of One Million Dollars (\$1,000,000) to the United States Department of Justice, National Institute of Justice for financial assistance through the COMPASS (Community Mapping, Planning, and Analysis for Safety Strategies) program.

Date introduced/referred: Sep 13, 1999

Date adopted: Oct 11, 1999

Status: Adopted

Vote: 9-0

Committee: Public Safety, Health & Technology

Sponsor: PODI ODOWSKI

Index Terms: GRANTS, POLICE-DEPARTMENT, US-GOVERNMENT, INFORMATION-SYSTEMS

Text

Note to users: {- indicates start of text that has been amended out
-} indicates end of text that has been amended out
{+ indicates start of text that has been amended in
+} indicates end of text that has been amended in

A RESOLUTION pertaining to the Police Department, authorizing the submission of a grant application in the amount of One Million Dollars (\$1,000,000) to the United States Department of Justice, National Institute of Justice for financial assistance through the COMPASS (Community Mapping, Planning, and Analysis for Safety Strategies) program.

WHEREAS, COMPASS is a data-driven approach to enhancing community safety through proactive problem solving using current data (crime incident, public safety, demographic, existing social and environmental data) that is collected from a variety of sources; and

WHEREAS, Thirty Million Dollars (\$30 million) is available to be appropriated by Congress to the National Institute of Justice for COMPASS programs; and

WHEREAS, The City of Seattle has been invited to apply for a pilot site grant in the amount of One Million Dollars (\$1 million) in 1999 or alternatively, as a host site in 2000; Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SEATTLE:

The Mayor and/or the Chief of Police or his designee is authorized to file an application with the National Institute of Justice, United States Department of Justice for financial assistance in the amount of One Million Dollars (\$1,000,000) through the COMPASS program to initiate a data driven approach to enhancing community safety through proactive problem solving using current data that are collected from a

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variety of sources.

The Mayor and/or the Chief of Police or his designee is authorized to furnish such additional information as may be required in connection with the grant application.

Adopted by the City Council of The City of Seattle this _____ day of _____, 199__, and signed by me in open session in authentication of its passage

this _____ day of _____, 199__.

President of the City Council

Filed by me this _____ day of _____, 199__.

City Clerk

(Seal)

L.Fischer
File:m
August 25, 1999
Version #1
2



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**COMPASS PROJECT
Seattle, Washington**

***BUDGET DETAIL WORKSHEET (revised 2/7/00)**

A. Personnel

Name/Position	Computation	Cost
Project Director (1.0 FTE)	City Classification Executive II	\$91,000/yr.
Strategic Planning Advisor (1.0 FTE)	City Classification Strategic Planning Advisor I	\$60,000/yr.
Administrative Staff Assistant (1.0 FTE)	City Classification Administrative Staff Assistant	\$40,047/yr.
Fiscal Accountant (.25 TES position)	TES Classification Principal Accountant	\$15,002/yr.
Overtime for SPD IT & CAU	488.5 hours x SPD average rate @\$40/hour	\$19,540
Total		\$225,589

B. Fringe Benefits

Name/Position	Computation	Cost
Project Director	Based on City benefits package	\$15,373
Strategic Planning Advisor	Based on City benefits package	\$17,345
Administrative Staff Assistant	Based on City benefits package	\$12,693
Fiscal Accountant		N/A
Subtotal =		\$45,411
Total Personnel & Fringe Benefits =		\$271,000

*Please see attached NIJ Cost Breakdown by Categories

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C. Travel

<u>Purpose of Travel</u>	<u>Location</u>	<u>Item</u>	<i>(cost x people x days)</i> <u>Computation</u>	<u>Cost</u>
Staff attendance at technical conferences	TBD	Airfare	\$400 x 2	\$800
		Lodging	\$175 x 2 x 4	\$1400
		Meals	\$55 x 2 x 4	\$440
		Transport	\$20 x 2	\$40
Staff attendance at technical training	TBD	Airfare	\$400 x 2	\$800
		Lodging	\$175 x 2 x 3	\$1050
		Meals	\$55 x 2 x 3	\$330
		Transport	\$20 x 2	\$40
Total				\$4900

D. Equipment

<u>Item</u>	<u>Computation</u>	<u>Cost</u>
(2) Desktop computers for project staff	City costs for hardware and software	\$3000
(1) Laptop computer for presentations	City costs for hardware and software	\$3000
(1) Laser printer	City costs for hardware and software	\$1500
(3) Telephones for project staff	City estimates for equipment & installation	\$250
(1) Plain paper fax machine	Vendor estimate	\$700
(1) Xerox copier	Monthly rental estimate x 12 mo.	\$4200
(2) Work station desks for project staff	Vendor estimate	\$1500
(3) File cabinets for project staff	Vendor estimate	\$500
(3) 2-shelve bookcases for project staff	Vendor estimate	\$450
(2) 4-shelve lateral file cabinet	Vendor estimate	\$1200

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(2) 5-shelve bookcases	Vendor estimate	\$400
(3) Office work chairs	Vendor estimate	\$1200
(1) Conference work station table	Vendor estimate	\$500
(6) Conference table chairs	Vendor estimate	\$900
(1) Printer/fax stand	Vendor estimate	\$500
Total		\$19,800

E. Supplies

<u>Supply Items</u>	<u>Computation</u>	<u>Cost</u>
Office supplies	\$400/mo. x 12mo.	\$4800
Postage	\$250/mo. x 12 mo.	\$3000
Training materials	Estimate	\$3000
Copy paper	Estimate	\$1000
Books, videos, publications	Estimate	\$500
Total		\$12,300

F. Construction

<u>Purpose</u>	<u>Description of work</u>	<u>Cost</u>
	Not applicable.	

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G. Consultants/Contracts

Consultant Fees and Expenses: Not applicable.

Contracts:

<u>Item</u>	<u>Cost</u>
Data center development	\$300,000
Contracts subtotal =	\$300,000
Total	\$300,000

H. Other Costs

<u>Description</u>	<u>Computation</u>	<u>Cost</u>
Office space rental	\$20 x 600 sq. ft. x 1 yr.	\$12,000
Telephone service	Monthly estimate x 12 mo.	\$2000
*Technical Assistance		\$0
Printing/reproduction costs	Estimate	\$3000
TOTAL =		\$17,000

*Technical assistance will be provided initially by NIJ, however, COMPASS anticipates allocating funds for technical assistance during implementation of the project in year two.

I. Indirect Costs

<u>Description</u>	<u>Computation</u>	<u>Cost</u>
	Not applicable.	

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Budget Summary

<u>Budget Category</u>		<u>Amount</u>
A.	Personnel	\$225,589
B.	Fringe Benefits	\$45,411
C.	Travel	\$4,900
D.	Equipment	\$19,800
E.	Supplies	\$12,300
F.	Construction	\$0
G.	Consultants/Contracts	\$300,000
H.	Other Costs	\$17,000
	Total Direct Costs	\$625,000
I.	Indirect Costs	\$0
	TOTAL PROJECT COSTS	\$625,000
	Federal Request	\$625,000
	Non-Federal Amount	\$0

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COMPASS PROJECT Seattle, Washington

The National Institute of Justice (NIJ) has selected the City of Seattle as their first pilot site for COMPASS (Community, Mapping, Planning and Analysis for Safety Strategies), a new criminal justice initiative that utilizes advanced technology to access information. This initiative will employ data-driven technology tools and an action-based research process to further Seattle's problem-oriented approach to community government, an approach that will guide the advancement of policy-level problem solving and integration of government services.

COMPASS will generate a model for Seattle whereby City departments routinely collaborate with other City, County and community agencies to identify, understand, resolve, and monitor high-priority public safety problems. COMPASS will create an infrastructure based on identification, analysis, retrieval, report, and information sharing functions.

Key components of COMPASS will include:

- Collaborative policy groups spanning a broad array of governmental agencies and community interests;
- Partnerships with community-based block watches and Neighborhood Action Team Seattle (NATS) to identify problems and develop collaborative, community-driven responses to neighborhood public safety issues;
- A comprehensive data center that will house social indicators and other public safety data;
- Strategic analysis of data both spatially and temporally, through the use of a user-friendly information system;
- A research partner or consortium of partners from local universities or research institutes to:
1) participate in the development of the data infrastructure; 2) provide analytic support to the problem solving effort; 3) assist in the development of intervention strategies that address the identified problems; 4) document Seattle's COMPASS activities; and 5) assess the ongoing effectiveness of selected interventions.

Up to now, the thorough, timely, and systematic analysis of crime and public safety problems has been limited by the labor, time, and systems constraints in collecting and analyzing relevant data. The capacity for easy retrieval and presentation of data developed through COMPASS will create an internal market and resource for research and planning that will become a routine part of strategic and tactical problem solving efforts in the City.

The four main goals of the COMPASS Project will be to:

- 1) Promote a Citywide policy level, problem solving model that is built upon analysis of accurate, timely and integrated data;
- 2) Create an accessible and integrated state-of-the-art data infrastructure;
- 3) Identify and address major public safety problems;
- 4) Evaluate and document the efforts, processes, systems, and outcomes of Seattle's COMPASS Project to serve as a replication model for other jurisdictions nationwide.

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U.S. Department of Justice
Office of Justice Programs
National Institute of Justice

Washington, D.C. 20531

Office of the Director

The Honorable Paul Schell
Mayor, City of Seattle
600 4th Avenue
12th Floor
Seattle, WA 98101

Dear Mayor Schell:

We are pleased to inform you that the grant application entitled "Community, Mapping, Planning and Analysis for Safety Strategies (COMPASS) Pilot Site" has been approved in the amount of \$625,000.

By accepting this award, grantees assume certain administrative and financial responsibilities including the timely submission of all financial and programmatic reports, resolution of all interim audit findings, and the maintenance of a minimum level of grant cash-on-hand. Should your organization not adhere to the terms and conditions of this award, this cooperative agreement will be subject to termination for cause or other administrative action as appropriate.

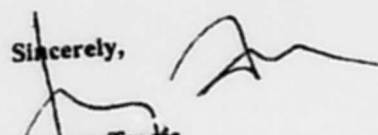
Two copies of the Grant Award with Special Conditions are enclosed. If you accept this award, sign and return both the original of the Grant Award and Special Conditions to the Control Desk, Office of the Comptroller, 810 Seventh Street, NW, Room 5303, Washington, DC 20531. Obligations and expenditures may be incurred on or after the first day of the official grant period.

Also included are copies of the required Agency guidelines and reporting forms (both progress and financial) with instructions on preparation of the forms. All copies of progress and financial reports, as required under the terms of your grant, should be sent to the Control Desk, who will subsequently forward them to your Program Monitor. The required reports are:

Progress Report - (semi-annual)
Financial Status Report (SF 269A) - (quarterly)

If you have any programmatic or administrative questions pertaining to this grant award, please feel free to contact Erin Dalton, your Program Monitor, on (202) 514-5752. For financial questions contact the Office of the Comptroller's Customer service Center at 1-800-458-0786.


Sincerely,



Jeremy Travis
Director
National Institute of Justice

Enclosure

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U.S. DEPARTMENT OF JUSTICE OFFICE OF JUSTICE PROGRAMS		AWARD		PAGE 1 OF 1	
 <div> <input type="checkbox"/> OJP <input type="checkbox"/> BJA <input type="checkbox"/> OJDP <input type="checkbox"/> BJS <input checked="" type="checkbox"/> NIJ <input type="checkbox"/> OVC </div>		<input type="checkbox"/> GRANT <input checked="" type="checkbox"/> COOPERATIVE AGREEMENT			
1. GRANTEE NAME AND ADDRESS (Including Zip Code)		4. AWARD NUMBER			
City of Seattle 600 4th Avenue Seattle, WA 98101		5. PROJECT PERIOD: FROM 02/01/2000 TO 01/31/2001 BUDGET PERIOD: FROM 02/01/2000 TO 01/31/2001			
1A. GRANTEE IRS/VENDOR NO. 916001303		6. AWARD DATE:		7. ACTION <input checked="" type="checkbox"/> INITIAL <input type="checkbox"/> SUPPLEMENTAL	
2. SUBGRANTEE NAME AND ADDRESS (Including Zip Code)		8. SUPPLEMENT NUMBER			
2A. SUBGRANTEE IRS/VENDOR NO.		9. PREVIOUS AWARD AMOUNT \$ 0.00			
3. PROJECT TITLE Community, Mapping, Planning and Analysis for Safety Strategies (COMPASS) Pilot Site		10. AMOUNT OF THIS AWARD \$ 625,000.00			
		11. TOTAL AWARD \$ 625,000.00			
12. SPECIAL CONDITIONS (Check, if applicable) <input checked="" type="checkbox"/> THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).					
13. STATUTORY AUTHORITY FOR GRANT <input checked="" type="checkbox"/> TITLE I OF THE OMNIBUS CRIME CONTROL AND SAFE STREETS ACT OF 1968. 42 U.S.C. 1701, ET. SEQ., AS AMENDED. <input type="checkbox"/> TITLE II OF THE JUVENILE JUSTICE AND DELINQUENCY PREVENTION ACT OF 1974. 42 U.S.C. 5601, ET. SEQ., AS AMENDED. <input type="checkbox"/> VICTIMS OF CRIME ACT OF 1984, 42 U.S.C. 10601, ET. SEQ., PUBLIC LAW 98-473, AS AMENDED. <input type="checkbox"/> OTHER (Specify):					
14. FUTURE FISCAL YEAR(S) SUPPORT: SECOND YEAR'S BUDGET PERIOD: N/A TYPE OF FUNDS: _____ AMOUNT OF FUNDS: N/A THIRD YEAR'S BUDGET PERIOD: N/A TYPE OF FUNDS: _____ AMOUNT OF FUNDS: N/A					
15. METHOD OF PAYMENT THE GRANTEE WILL RECEIVE CASH VIA A LETTER OF CREDIT <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO					
16. TYPED NAME AND TITLE OF APPROVING OJP OFFICIAL Jeremy Travis, Director National Institute of Justice		18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL Paul Schell, Mayor City of Seattle			
17. SIGNATURE OF APPROVING OJP OFFICIAL		19. SIGNATURE OF AUTHORIZED GRANTEE		19A. DATE	
20. ACCOUNTING CLASSIFICATION CODE FISCAL YEAR: X FUND CODE: C BUD. ACT.: 75 OFC.: 60 DIV. SEQ.: 00 SUB.: 00 FOMS: _____					
21. _____					

 U.S. DEPARTMENT OF JUSTICE OFFICE OF JUSTICE PROGRAMS <input type="checkbox"/> OJP <input type="checkbox"/> BJA <input type="checkbox"/> OJJDP <input type="checkbox"/> BJS <input type="checkbox"/> NIJ <input type="checkbox"/> OVC CHECK APPROPRIATE BOX	AWARD CONTINUATION SHEET <input type="checkbox"/> GRANT <input type="checkbox"/> COOPERATIVE AGREEMENT	PAGE ____ OF ____
	PROJECT NUMBER _____ AWARD DATE _____	

SPECIAL CONDITIONS FOR COOPERATIVE AGREEMENTS

In accepting this cooperative agreement, the awardee understands and agrees to the following special conditions:

STATEMENT OF FEDERAL INVOLVEMENT

1. The National Institute of Justice has elected to enter into a cooperative agreement rather than a grant. This decision is based on NIJ's programmatic responsibilities to assist and coordinate projects that deal with outreach and application of research findings.

In meeting these responsibilities, NIJ and the Awardee will be guided by three principles:

- A. Responsibility for the conduct of this project rests with the Awardee;
- B. Responsibility for the coordination of topics selected for dissemination by this and other RIA projects is shared jointly by the Awardee and NIJ;
- C. Responsibility for oversight and redirection of the project rests with NIJ;


Where appropriate, the Awardee will act jointly with NIJ in accomplishing the following tasks:

- A. Determination of modifications to the demonstration program plan; and
- B. Design of data collection instruments, if utilized.

Data collection, analysis, and interpretation of data and analyses are the responsibility of the Awardee.

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OTHER REQUIREMENTS


5. **Release of Funds:** The Seattle COMPASS Project will bill NIJ quarterly for grant expenses as detailed in the Cooperative Agreement's budget section.
6. **Evaluation Efforts:** The Seattle COMPASS project agrees to participate in national and local evaluations of this effort.
7. All National Institute of Justice supported research involving human subjects must comply with the "Model Policy on Human Research Subjects" (28 CFR, Part 46).


Because the project uses personally identified data of a sensitive nature that is not publicly available, and which is being obtained without the express consent of all identifiable participants, the proposed project must be reviewed and approved by an Institutional Review Board (IRB) that conforms to all the requirements outlined in the Department of Justice regulations at 28 CFR, Part 46 (Protection of Human Subjects).

This condition obligates the grantee to partition research activities into two categories of tasks: (1) those which require Institutional Review Board (IRB) approval because they are covered by the Department of Justice Regulations on the Protection of Human Subjects, which are codified in 28 CFR, part 46; and (2) those which do not require IRB approval because they do not involve human subjects as defined in 28 CFR § 46.102(f). Grantee shall not carry out any research tasks involving human subjects prior to complying with all the requirements in 28 CFR Parts 22 and 46. Grantee understands that the drawdown and expenditure of grant funds for any research activities requiring IRB approval are contingent upon the grantee's receipt of a written notice of approval to proceed from NIJ.


The removal of this special condition requires the grantee to provide NIJ with the following materials: (1) either written documentation satisfactory to NIJ that assures grantee's compliance with the regulations in 28 CFR Parts 22 and 46 OR a copy of a current assurance on file with the U.S. Department of Health and Human Services Office for Protection from Research Risks that has been approved for Federal-wide use and is appropriate for the research activities in this grant; (2) a properly executed Privacy

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PROJECT NUMBER		AWARD DATE	
<p style="text-align: center;"><u>NOTIFICATIONS AND PRIOR APPROVALS</u></p> <p>2. It has been determined that the employees whose names appear below, and/or the positions identified below and yet to be filled, are necessary for the successful performance of this grant. Therefore, the grantee agrees to assign such employees or persons to the performance of the work under this grant and shall not reassign, remove, or appoint persons to the positions identified without written notice to and the written concurrence of the grantor. Whenever, for any reason, one or more of the employees listed below or subsequently approved is unavailable for assignment for work under the grant, the grantee shall, with the written approval of the grantor, replace such employee with an employee of substantially equal abilities and qualifications. These key staff are: <u>Nancy McPherson.</u></p> <p>3. To assist in information-sharing, the grantee shall provide the grant manager with a copy of all interim and final reports and proposed publications (including those prepared for conferences or other presentations) resulting from this agreement. Submission of such materials prior to or simultaneous with their public release aids NIJ in responding to any inquiries that may arise. Any publications (written, visual, or sound) -- excluding press releases and newsletters -- whether published at the grantee's or government's expense, shall contain the following statements: "This project was supported by Grant No. _____ awarded by the National Institute of Justice, Office of Justice Programs, U.S. Department of Justice. Points of view in this document are those of the author and do not necessarily represent the official position or policies of the U.S. Department of Justice."</p> <p>NIJ defines publications as any planned, written, visual, or sound material substantively based on the project, formally prepared by the grant recipient for dissemination to the public.</p> <p>4. The recipient shall transmit to the grant monitor copies of all official grant-related press releases at least ten (10) working days prior to public release. Advance notice permits time for coordination of release of information by NIJ where appropriate and to respond to press or public inquiries.</p>			


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PROJECT NUMBER		AWARD DATE	
<ul style="list-style-type: none"> Responsibility of the Lead Agency: The City of Seattle's Strategic Planning Office (SPO) will act as the Lead Agency on this Project and will be responsible for overall grant administration. This includes assisting steering and operational committees, providing fiscal and program reporting, documenting program operations, and collecting and maintaining program data and statistics. Role of Leadership Team in the Project: The Leadership Team will monitor the COMPASS Project, and advise the Project Team and NIJ on participation, planning, implementation, access and operations protocols, and preparation of reports and publications. This Team will meet on a monthly basis at a minimum, and will conduct a formal review of project milestones each quarter. The Team will include the primary Research and Technical partner(s) and the Project Team's Strategic Planning Advisor. Role of NIJ in the Project: A NIJ Program Manager will be assigned to coordinate NIJ activities in support of the COMPASS Project. The Program Manager will represent NIJ in participation, policy development, planning, implementation, budgeting, operational review, and evaluation of the COMPASS project. Project Staff: SPO will designate a COMPASS Project Director. The Project Director will be responsible for: coordination and completion of all project activities; formal communications between the site and NIJ, including all project reports, manuals, and other written materials; assembly of project performance indicators; planning of the Leadership Team meetings; and preparation of meeting agendas, minutes, action plans, and other appropriate written materials. <p>The Lead Agency shall not appoint, reassign, or remove persons to the Project Director and/or Strategic Planning Advisor positions without written notice and approval by NIJ.</p> <ul style="list-style-type: none"> Technical Assistance: NIJ's Program Manager will coordinate with the Lead Agency on necessary technical assistance for the project, including workshops, conference participation and attendance, on-site consultation, and reference materials. Technical Assistance will be provided directly by NIJ or through a contractor. The Program Manager will maintain regular contact with the Lead Agency. In addition, conference calls will be scheduled with NIJ on a biweekly or monthly basis. 			



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	<input type="checkbox"/> GRANT <input type="checkbox"/> COOPERATIVE AGREEMENT		AWARD DATE
PROJECT NUMBER			
<p>Certificate that complies with all the requirements in 28 CFR Part 22; and (3) official notification that the research activities involving human subjects have been reviewed and approved by an appropriate IRB and will be subject to periodic IRB review. NIJ has the right to suspend the drawdown of funds and terminate the award for any violation of this condition."</p> <p>8. The recipient shall conform to the privacy requirements of <u>28 CFR, Part 22.</u></p> <p>9. Grantee acknowledges that failure to submit an acceptable Equal Employment Opportunity Plan (if grantee is required to submit one pursuant to 28 CFR §42.302), that is approved by the Office of Civil Rights, is a violation of its Certified Assurances and may result in the suspension of the drawdown of funds.</p> <p style="text-align: center;"><u>PERIODIC REPORTS</u></p> <p>10. NIJ Program Managers should be kept informed of research progress, using the format provided in the grant award documents. Written progress reports are required on a semi-annual basis and should inform the Program Manager of which tasks have been completed and whether significant delays or departures from the original workplan are expected. The reporting periods are January 1 through June 30, and July 1 through December 31, or portions thereof at the beginning and end of the grant. All progress reports are due 30 days following the end of the reporting period.</p> <p>11. Progress Reports: The Project Team will submit quarterly reports, including general statement of progress, updates on project components, meeting minutes, performance indicators, and other pertinent information. Project milestones for the development of the data warehouse will be incorporated in the technical contract. The status of these technical milestones will be communicated to NIJ via the quarterly progress reports. These reports will provide NIJ with the opportunity to communicate feedback to Seattle on project implementation plans, progress, and accomplishment of goals and objectives as outlined in the Cooperative Agreement.</p> <p>12. Quarterly financial reports shall be submitted as specified in the grant award documents and applicable regulations.</p>			

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GRANT PRODUCTS

The recipient shall provide all products specified in the proposal. In addition, the recipient will comply with the following requirements:


13. The recipient shall submit an original and two copies of a draft Final Project Report before the grant expires which shall describe the project's activities in sufficient detail to permit a replication of the project's design, including all data collection and data analysis procedures, findings, and relevant literature. Unusual or interesting implementation or analytical problems encountered, and the extent to which they were successfully addressed, should also be included in this report.
14. The recipient shall submit to NIJ an original and two copies of a draft 2,500 to 4,000 word Summary before the grant expires highlighting the project's findings and their implications for criminal justice operations. The summary should be suitable for publication and dissemination by NIJ to policymakers, practitioners, and researchers.
15. The draft Final Report and Summary may -- at NIJ's discretion -- be submitted to peer review. The grantee shall make appropriate revisions to these documents based on the reviewers' comments.
16. For dissemination purposes, the grantee shall provide an original and two copies of the revised Final Report and 2,500 to 4,000 word Summary. While final reports are occasionally reproduced and distributed by NIJ, in general, these reports are made available to the public through the National Criminal Justice Reference Service. These reports shall be submitted on 3.5" high density diskettes, with text and graphics in one of the following formats: WordPerfect, MS Word; postscript, Pagemaker, and Acrobat, and compatible graphics formats (Adobe Illustrator/Photoshop, Corel Draw, Freehand, Harvard Graphics, Lotus Freelance, Persuasion, and Powerpoint). Images which adhere to GIFF, JPEG, PICT, and TIFF standards may also be used, with GIFF and PICT images preferred.

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CHECK APPROPRIATE BOX			AWARD DATE	
PROJECT NUMBER				
<p>17. To support NIJ in its mission to make available data and documentation from all NIJ-funded research, the recipient agrees to deliver to NIJ upon termination of the award period: 1) the Final Report and Summary, in hard copy and machine-readable-formats, as described in the preceding paragraph; 2) a machine-readable copy of each data set generated in conjunction with this project (SPSS portable files preferred; SAS portable, dBASE, Lotus or ASCII files acceptable with appropriate documentation); 3) a description of the general technical characteristics of the floppy disk (e.g., file format), computer tape (e.g., labeled/unlabeled, blocking parameters, file format), or other medium containing the data; 4) a codebook listing the data variable, their codes, and code labels (MS Word preferred; WordPerfect, Rich Text Format [RTF], ASCII acceptable; 5) a machine-readable and hard copy version of each data collection instrument (see above list for preferred formats); 6) a frequency count or other appropriate description for each variable; 7) a printed copy of the first five and last five records of each data set; 8) any specialized programs necessary to replicate the original data analysis. Recipients should consult the Handbook "Depositing Data with the Data Resources Program of the National Institute of Justice" for further guidance.</p> <p>18. The recipient shall make no guarantee, without prior NIJ approval, that the data generated as part of this project will not be transferred or released. (Such guarantee would preclude NIJ from archiving and making available all NIJ-funded data.)</p> <p>19. The recipient agrees to comply with the financial and administrative requirements set forth in the current edition of the Office of Justice Programs (OJP) Financial Guide.</p> <p>20. The recipient agrees to comply with the organizational audit requirements of OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations, as further described in OJP'S Financial Guide, Chapter 19.</p>				

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PROJECT NUMBER			AWARD DATE	
<p>21. The recipient agrees not to make a profit as a result of this award, or change a management fee for the performance of this award.</p>				
_____ Signature of Duly Authorized			_____ Official Date	
_____ Signature of Principal Investigator (Certifying awareness of these special Conditions) (both signatures are required)			_____ Date	



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STATE OF WASHINGTON - KING COUNTY

119104
City of Seattle, City Clerk

—ss.

No. 119952,54&55

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CTOT:4468-19945,48-5

was published on

06/07/00

The amount of the fee charged for the foregoing publication is the sum of \$ _____, which amount has been paid in full.

Subscribed and sworn to before me on

06/07/00

Notary Public for the State of Washington,
residing in Seattle

Affidavit of Publication

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City of Seattle

TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on May 23, 2000, and published here by title only, will be mailed upon request, or can be accessed electronically at <http://clerk.ci.seattle.wa.us>. For further information, contact the Seattle City Clerk at 684-8344.

ORDINANCE NO. 119938

AN ORDINANCE relating to the 2000 COMPASS Initiative, authorizing the execution of an agreement with the U.S. Department of Justice, National Institute of Justice for financial assistance in the amount of Six Hundred Twenty-Five Thousand Dollars (\$625,000) to enhance public safety through mapping, planning, and analysis technologies; accepting the money when received; increasing the 2000 Budget of the Strategic Planning Office by making reimbursable appropriations; adding positions (of which some will be exempt from the Civil Service) in the Strategic Planning Office; and ratifying and confirming prior acts; all by a three-fourths vote of the City Council.

ORDINANCE NO. 119939

AN ORDINANCE relating to law enforcement technology, equipment, and support; authorizing the execution of an agreement with the U.S. Department of Justice, Bureau of Justice Assistance for financial assistance in the amount of Two Million Dollars (\$2,000,000) to purchase equipment, technology, and other support resources; accepting the money when received; increasing the 2000 budgets of various departments by making reimbursable appropriations; and ratifying and confirming prior acts; all by a three-fourths vote of the City Council.

ORDINANCE NO. 119940

AN ORDINANCE Relating to the Seattle Department of Parks and Recreation; authorizing amendments to a grant agreement with the Seattle Housing Authority to support projects at the Yeeler Terrace Community Center; increasing the expenditure authority in the Department of Parks and Recreation's 2000 Budget; and making a reimbursable appropriation from the Parks and Recreation Fund therefor; all by a three-fourths vote of the City Council.

ORDINANCE NO. 119941

AN ORDINANCE Relating to the Seattle Department of Parks and Recreation; authorizing acceptance of a grant from the King County Department of Parks and Recreation to support development of a sports field at Roschill Park; increasing the expenditure authority in the 2000 Budget of the Department of Parks and Recreation; and making a reimbursable appropriation from the Cumulative Reserve Subfund, all by a three-fourths vote of the City Council.

ORDINANCE NO. 119942

AN ORDINANCE Relating to the Seattle Department of Parks and Recreation; authorizing grant agreements with the State of Washington Interagency Committee for Outdoor Recreation for financial assistance to help develop the Lower Woodland, Judkins, and Riverview Ballfield Projects; increasing the expenditure authority in the Department's 2000 budget; and making a reimbursable appropriation from the Cumulative Reserve Subfund, all by three-fourths vote of the City Council.

ORDINANCE NO. 119943

AN ORDINANCE Relating to the Seattle Center Department; authorizing acceptance of a Conservation Treatment grant from Save Outdoor Sculpture (SOS) for restoration of the sculpture Koon at Seattle Center and authorizing a grant agreement with SOS.

ORDINANCE NO. 119944

AN ORDINANCE Relating to the Department of Parks and Recreation; authorizing the Superintendent to accept deeds and execute such documents as may be necessary to acquire property known as the Naval Reserve Center, Seattle Washington from the United States of America; reducing and reappropriating funds appropriated in Ordinance 118919; making an appropriation from the Shoreline Park Improvement Fund; authorizing a lease back of a portion of the Naval Reserve Center to the Department of the Navy and assigning management and control over the property to the Superintendent of Parks and Recreation; all by a three-quarters vote of the City Council.

ORDINANCE NO. 119945

AN ORDINANCE relating to the 2000 Budget position list Clean Up; adding omitted positions, transferring, deleting and correcting inadvertent errors in the position listing in the adopted 2000 Budget.

ORDINANCE NO. 119945

AN ORDINANCE Relating to the Seattle Public Library; authorizing the execution of an agreement in the amount of Three Hundred Thousand Dollars (\$300,000) with the U.S. Department of Education, Office of Vocational and Adult Education, for the purpose of providing underserved Seattle residents with increased access to technology, on-line information and educational development resources; accepting the money when received; increasing the Library's 2000 budget by making a reimbursable appropriation; and ratifying and confirming prior acts; all by a three-fourths vote of the City Council.

ORDINANCE NO. 119949

AN ORDINANCE Relating to the Downtown Seattle Transit Tunnel ("Tunnel"); authorizing the execution of a Downtown Seattle Transit Tunnel Transfer Agreement with the Central Puget Sound Regional Transit Authority ("Sound Transit") and King County pursuant to which certain assets relating to the Tunnel are to be transferred from King County to Sound Transit, other identified assets are retained under County ownership and control, the City consents to the use of certain City right of way by Sound Transit and King County for public transportation purposes, a funding plan and schedule is identified for completing various downtown Seattle street and traffic improvements to accommodate downtown bus service after closure of the Tunnel, and various payments and other actions are agreed upon.

ORDINANCE NO. 119950

AN ORDINANCE Relating to the Department of Information Technology; appropriating cable franchise revenues to support public computer access sites; increasing the expenditure allowance in that department's 2000 budget; all by three-fourths vote of the City Council.

ORDINANCE NO. 119952

AN ORDINANCE Relating to the City Light Department authorizing the execution of a lease agreement for tower space and approximately fifty (50) square feet of building space in the City of Seattle Queen Anne Communication Building, for a term of 20 years, (P.M. 2000-01-01-04).

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Dollars (\$2,000,000) to purchase equipment, technology, and other support resources; accepting the money when received; increasing the 2000 budgets of various departments by making reimbursable appropriations; and ratifying and confirming prior acts; all by a three-fourths vote of the City Council.

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ORDINANCE NO. 119954

AN ORDINANCE To be known as the First Quarter 2000 Salary Ordinance which establishes new titles in various departments; and includes a pay title in the pay band adjustments for the Legislative Department Broadband.

ORDINANCE NO. 119955

AN ORDINANCE Appropriating money to pay certain audited claims and ordering the payment thereof.

Publication ordered by JUDITH PIP-PIN, City Clerk.

Date of Official publication in Daily Journal of Commerce, Seattle, June 7, 2000. 6/7(119104)

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