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Council Bill No.

11.2 598

AN ORDINANCE relating to water services of Seattle Public Utilities; revising water rates and charges and terms and conditions for service, and amending Seattle Municipal Code Chapter 21.04 in connection therewith; revising credits to low-income customers and amending Seattle Municipal Code Section 21.76 in connection therewith.

Ut NO.	
Date Introduced	
Date 1st Referred:	la (committee)
Date Re - Referred	To: (paramittee)
Date Re - Roterred:	To: (committee)
Sate of Final Passage:	Foll Council Vote
Date Presented to Mayer	Date Approved (1/23/49)
Date Returned to Gily Clerk:	Date Published: T.D
Date Vetoed by Mayor:	Date Veto Published
Date Passed Over Veto:	Vele Sustained

The City of Seattle Council Bill/Ordinal

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he City of Seattl ouncil Bill/Ordina			ment Councilmente	T T
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TIAN FOR C	ouncil: T	7 ₀ 352	As Ame	nobel 7-0
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ORDINANCE_	119760
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- AN ORDINANCE relating to water services of Seattle Public Utilities; revising water rates and charges and terms and conditions for service, and amending Seattle Municipal Code Chapter 21.04 in connection therewith; revising credits to low-income customers and amending Seattle Municipal Code Section 21.76 in connection therewith.
- WHEREAS, adopted water rates became effective January 1, 1999, and were intended to remain in effect until January 1, 2001; and
- WHEREAS, capital requirements and operating costs have increased in recent years in response to rehabilitation and repair needs, regulatory requirements, and environmental concerns; and
- WHEREAS, Ordinance 118605, adopted June 2, 1997, authorizes SPU to fund public infrastructure improvements to eligible housing projects and to recover the public infrastructure costs through increased water rates; and
- WHEREAS, SPU has funded \$ 1,281,578 in public infrastructure improvements for "eligible projects" as they are defined in Ordinance 118605 of which \$ 239,170 were water improvements financed largely by 30 year water revenue bonds; and
- WHEREAS, the intent of the City is to recover the public infrastructure costs over a thirty year period through water rates charged to such eligible projects; and
- WHEREAS, franchise fees imposed by the City of Shoreline on the portion of the City of Seattle's water system located in the City of Shoreline will be recovered through a franchise charge in the water rates for customers in Shoreline; and
- WHEREAS, Resolution 28553, adopted July 6, 1992, established general ratemaking policies for water rates; and
- WHEREAS, the water rates authorized by this ordinance are consistent with policies set forth in Resolution 28553; and
- WHEREAS, the costs of the Cedar River Watershed HCP and other costs associated with Endangered Species Act response, totaling a 3.5 per cent rate increase, were not included in the rates set for 1999-2000 by Ordinance 119385; and
- WHEREAS, credits for qualified low-income customers need to be revised when the water rates change; and
- WHEREAS, the outside city commercial rates effective January 1, 2000 were inadvertently omitted from Ordinance 119385; NOW, THEREFORE,

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Base Service Charge

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Seattle Municipal Code Section 21.04.430, Ordinance 65877, as last amended by Ordinance 119267, is amended as follows:

SMC 21.04.430 Rates inside City.

All water used inside the City for domestic and commercial purposes shall be supplied by meter only at the following rates and charges. Seasonal rates shall be prorated. The additional cost of funding the Cedar River Watershed Habitat Conservation Plan and other Endangered Species Act programs shall be specifically indicated in the billings. Seattle Public Utilities shall continue to incorporate arts funding into its capital projects constructed within the municipal boundaries of the City at the one percent level however the department shall not be permitted to fund any such program from the water fund on any capital project outside the City limits.

A. Residential. The rates for metered water supplied to single-family and duplex residences within the City in one (1) month, or fractional part thereof, shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

Effective January 1, 1999:

Com	modity	Charge
		C LL SOL MAN

Per 100 Cubic Feet

Summer (mid-May -- mid-September)

First 500 cubic feet per

residence

\$1.60

All over 500 cubic feet per

residence

2.53

Winter (mid-September -- mid-May)

All usage

1.60

1.		
2	Meter Size	Monthly Charge
3	3/4 inch and less	\$ 3.30
4	1 inch	5.30
5	11/2 inch	10.30
6	2 inch	16.30
7	3 inch	32.00
8	4 inch	50.00
9		
10	((Effective Januar	/ 1, 2000:-))
11	Effective Decembe	r 31, 1999:
12		
13	Commodity Charg	e Per 100 Cubic Feet
14		
15	Summer (mid-May	mid-September)
16	First 500 cubic fe	et per
17	residence	((\$1.76)) <u>\$1.60</u>
18	All over 500 cubic	c feet per
19	residence	((2.76)) 2.53
20	Winter (mid-Septem	ber mid-May)
21	All usage	((1.76)) 2.16
22		
23	Base Service Charg	re
24		
25	Meter Size	Monthly Charge
26	3/4 inch and less	((\$ 3.50)) <u>\$3.90</u>
27	1 inch	((5.50)) <u>6.30</u>
28	11/2 inch	((10.50)) <u>12.20</u>
29	2 inch	((16.50)) <u>19.30</u>
30	3 inch	((32.00)) 37.80
31	4 inch and larger	((50.00)) 59.10

1. Master Metered Residential Development: <u>Multiple Parcels</u>. The rates for residential developments with master meters of one and one-half (11/2) inches or larger, which operate and maintain their own distribution systems on private property and which use water primarily to serve single-family, detached residences on at least two (2) separate legal parcels, shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

Effective January 1, 1999:

Commodity Charge

Per 100 Cubic Feet

Summer (mid-May -- mid-September)

First 500 cubic feet per

residence

\$1.60

All over 500 cubic feet per

residence

2.53

Winter (mid-September -- mid-May)

All usage

.80

Base Service Charge

Meter Size	Monthly Charge
11/2 inch	\$10.30
2 inch	16.30
3 inch	32.00
4 inch	50.00
6 inch	100.00
8 inch	160.00
10 inch	240.00
12 inch	340.00
16 inch	570.00

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, 1	20 inch 830.00
2	24 inch 1,330.00
3	
4	((Effective January 1, 2000;))
5	Effective December 31, 1999:
6	
7	Commodity Charge Per 100 Cubic Feet
8	Summer (mid-May mid-September)
9	First 500 cubic feet per
10	residence ((\$1.76)) \$1.60
11	All over 500 cubic feet
12	residence $((2.76))$ 2.53
13	Winter (mid-September mid-May)
14	All usage ((.88)) <u>1.25</u>
15	
16	Base Service Charge
17	
18	Meter Size Monthly Charge
19	11/2 inch ((\$10.50)) \$12.20
20	2 inch ((16.50)) <u>19.30</u>
21	3 inch $((32.00))$ 37.80
22	4 inch $((50.00))$ 59.10
23	6 inch ((100.00)) <u>118.20</u>
24	8 inch ((160.00)) <u>189.10</u>
25	10 inch $((240.00))$ 283.60
26	12 inch $((340.00))$ 401.80
27	16 inch $((570.00))$ <u>673.60</u>
28	20 inch ((830.00)) <u>980.90</u>
29	24 inch $((\frac{1,330.00}{1,571.80}))$
30	

2. Master Metered Residential Development: Eligible Projects. The rates for residential developments that are master-metered for water and located within an eligible project (as defined by Seattle Municipal Code section 21.04.280) that has received funding from Seattle Public Utilities for public infrastructure improvements (as defined by Seattle Municipal Code section 21.04.280) for water purposes shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

Effective December 31, 1999:

Commodity Charge

Commodity Charge	Per 100 Cubic Feet
Summer (mid-May mid	l-September)
First 500 cubic feet per	
residence	\$2.52
All over 500 cubic feet	
residence	3.45

Winter (mid-September -- mid-May)

2.17

Base Service Charge

All usage

Meter Size	Monthly Charge
11/2 inch	\$12.20
2 inch	19.30
3 inch	37.80
4 inch	59.10
6 inch	118.20
8 inch	189.10
10 inch	283.60
12 inch	401.80
16 inch	673.60
20 inch	980 90

1 2 24 inch 1,571.80

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B. Commercial. The rates for metered water supplied to houseboats and premises other than single-family duplex residences, and master-metered residential developments within the City in one (1) month, or fractional part thereof, shall be based on a commodity charge and a base service charge in accordance with the following schedule:

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14

Effective January 1, 1999:

Commodity Charge

Per 100 Cubic Feet

Summer (mid-May -- mid-September)

All usage

\$2.01

Winter (mid-September -- mid-May)

All usage

.71

15 16

Base Service Charge

18	Meter Size	Monthly Charge
19	3/4 inch and less	\$3.30
20	1 inch	5.30
21	11/2 inch	10.30
22	2 inch	16.30
23	3 inch	32.00
24	4 inch	50.00
25	6 inch	100.00
26	8 inch	160.00
27	10 inch	240.00
28	12 inch	340.00
29	16 inch	570.00
30	20 inch	830.00
31	24 inch	1,330.00

1

2

((Effective January 1, 2000:))

3

Effective December 31, 1999:

5

Commodity Charge Per 100 Cubic Feet

6

Summer (mid-May -- mid-September)

7

All usage ((\$2.21)) \$2.01

8

Winter (mid-September -- mid-May)

9

((.79))1.11

10

Base Service Charge

All usage

11

Meter Size	Monthly Charge
3/4 inch and less	((\$ 3.50)) <u>\$3.90</u>
1 inch	((5.50)) <u>6.30</u>
11/2 inch	((10.50)) 12.20
2 inch	((16.50)) 19.30
3 inch	((32.00)) 37.80
4 inch	((50.00)) 59.10
6 inch	((100.00)) <u>118.20</u>
8 inch	((160.00)) <u>189.10</u>
10 inch	((240.00)) 283.60
12 inch	((340.00)) 401.80
16 inch	((570.00)) <u>673.60</u>
20 inch	((830.00)) <u>980.90</u>
24 inch	((1,330.00)) <u>1,571.80</u>
	3/4 inch and less 1 inch 11/2 inch 2 inch 3 inch 4 inch 6 inch 8 inch 10 inch 12 inch 16 inch

26 27

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C. Fire Service. The rates for water services supplied for fire protection purposes exclusively shall be deemed service charges and shall be for any one (1) month, or fractional part thereof, as follows:

1	
2	

Effective January 1, 1997 throu	h ((December 31, 1999)) <u>December 30, 19</u> 9	99:
---------------------------------	---	-----

3	Size of Service	Service Charge
4	2 inch and less	\$7.50
5	3 inch	15.00
6	4 inch	23.00
7	6 inch	47.00
8	8 inch	75.00
9	10 inch	107.00
10	12 inch	158.00
	11	

((Effective January 1, 2000:-))

Effective December 31, 1999:

13

11

12

14	Size of Service	Service Charge
15	2 inch and less	((\$8.00)) <u>\$8.90</u>
16	3 inch	((15.00)) 18.00
17	4 inch	((23.00)) <u>27.00</u>
18	6 inch	((4 7.00)) <u>56.00</u>
19	8 inch	((75.00)) <u>89.00</u>
20	10 inch	((107.00)) <u>128.00</u>
21	12 inch	((158.00)) <u>188.00</u>

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In addition, for each one hundred (100) cubic feet of water consumption in excess of the monthly allowance described below, the charge shall be \$12.00 effective January 1, 1999 and ((\$14.00)) \$14.30 effective ((January 1, 2000)) December 31, 1999. Water used for extinguishing fires will not be charged.

28	Size of Service	Monthly Allowance
29	2 inch and less	100 cubic feet
30	3 inch	500 cubic feet
31	4 inch	500 cubic feet

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1	6 inch 500 cubic feet
2	8 inch 1000 cubic feet
3	10 inch 1000 cubic feet
4	12 inch 1000 cubic feet
5	
6	Section 2. Subsections A-D of Seattle Municipal Code Section 21.04.440, Ordinance
7	65877, as last amended by Ordinance 119385, are amended as follows:
8	
9	SMC 21.04.440 Rates outside City.
10	Except as otherwise provided in this chapter, the rates and charges for water supplied not
11	within the limits of the City shall be as follows: Seasonal rates shall be prorated.
12	A. Residential. The rates for metered water supplied to single-family and duplex
13	residences not within the limits of the City in one (1) month, or fractional part thereof, shall
14	be based on a commodity charge and a base service charge, in accordance with the following
15	schedule:
16	
17	Effective January 1, 1999:
18	
19	Commodity Charge Per 100 Cubic Feet
20	Summer (mid-May mid-September)
21	First 500 cubic feet per
22	residence \$1.82
23	All over 500 cubic feet per
24	residence 2.88
25	Winter (mid-September mid-May)
26	All usage 1.82
27	
28	Base Service Charge
29	
30	Meter Size Monthly Charge

3/4 inch and less

\$3.80

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1	1 inch 6.00
2	11/2 inch 11.70
3	2 inch 18.60
4	3 inch 36.00
5	4 inch and larger 57.00
6 - 1 - 6 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	
7	((Effective January 1, 2000:-))
8	Effective December 31, 1999:
9	
10	Commodity Charge Per 100 Cubic Feet
11	Summer (mid-May mid-September)
12	First 500 cubic feet per
13	residence $((\$2.01))$ $\$1.82$
14	All over 500 cubic feet per
15	residence $((3.15))$ 2.88
16	Winter (mid-September mid-May)
17	All usage $((2.01))$ 2.46
18	
19	Base Service Charge
20	
21	Meter Size Monthly Charge
22	3/4 inch and less ((\$4.00)) \$4.40
23	1 inch $((6.30))$ 7.20
24	11/2 inch $((12.20))$ 13.90
25	2 inch $((18.80))$ 22.00
26	3 inch $((36.00))$ 43.10
27	4 inch and larger $((57.00))$ <u>67.40</u>
28	
29	1. Master Metered Residential Developments. The rates for residential developments with
30	master meters of one and one-half (11/2) inches or larger, which operate and maintain their
* T	ONTO decide lande and amount

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31

own distribution systems on private property and which use water primarily to serve single-

family, detached residences on at least two (2) separate legal parcels, shall be based on a commodity charge and a base service charge in accordance with the following schedule:

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Effective January 1, 1999:

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6 Com	modity Charge	Per 100 Cubic Feet
7 Sumr	ner (mid May-mi	d-September)
8 Fir	st 500 cubic feet	per
9 re	sidence	\$1.82
10 All	over 500 cubic f	eet per
11 res	sidence	2.88
12 Winte	r (mid-Septembe	r-mid-May)

Base Service Charge

All usage

17	Meter Size	Monthly Charge
18	11/2 inch	\$11.70
19	2 inch	18.60
20	3 inch	36.00
21	4 inch	57.00
22	6 inch	114.00
23	8 inch	182.00
24	10 inch	274.00
25	12 inch	388.00
26	16 inch	650.00
27	20 inch	946.00
28	24 inch	1,516.00
29		

((Effective January 1, 2000:))

Effective December 31, 1999:

Commodity Charge	Per 100 Cubic Feet
Summer (mid-May mid	l-September)
First 500 cubic feet per	
residence	((\$2.01)) <u>\$1.82</u>
All over 500 cubic feet	per
residence	((3.15)) 2.88
Winter (mid-September	mid-May)
All usage	((1.00)) 1.43
Base Service Charge	

Meter Size	Monthly Charge	;
11/2 inch	((\$12.00)) <u>\$13.9</u>	0
2 inch	((18.80)) <u>22.0</u>	0
3 inch	((36.00)) 43.1	<u>0</u>
4 inch	((57.00)) <u>67.4</u>	0
6 inch	((114.00)) <u>134.7</u>	<u>0</u>
8 inch	((182.00)) 215.6	0
10 inch	((274.00)) 323.3	<u>0</u>
12 inch	((388.00)) <u>458.1</u> 6	0
16 inch	((650.00)) <u>767.9</u> 0	<u>0</u>
20 inch	((946.00)) <u>1,118.2</u> (0
24 inch	((1,516.00)) <u>1,791.9</u> 6	<u>0</u>

B. Commercial. The rates for metered water supplied to premises other than single-family, duplex residences, and master-metered residential developments not within the City in one (1) month, or fractional part thereof, shall be based on a commodity charge, and a base service charge in accordance with the following schedule:

Effective January 1, 1999:

1.	Commodity Charge Per 100 Cubic Feet
2	Summer (mid-May mid-September)
3	All usage \$2.29
4	Winter (mid-September mid-May)
5	All usage .81
6	
7	Base Service Charge
8	
9	Meter Size Monthly Charge
10	3/4 inch and less \$3.80
11	1 inch 6.00
12	11/2 inch 11.70
13	2 inch 18.60
14	3 inch 36.00
15	4 inch 57.00
16	6 inch 114.00
17	8 inch 182.00
18	10 inch 274.00
19	12 inch 388.00
20	16 inch 650.00
21	20 inch 946.00
22	24 inch 1,516.00
23	
24	Effective December 31, 1999:
25	
26	Commodity Charge Per 100 Cubic Feet
27	Summer (mid-May mid-September)
28	All usage \$2.29
29	Winter (mid-September mid-May)
30	All usage 1.27
31	

Base Service Charge

2	
3	

Meter Size	Monthly Charge
3/4 inch and less	\$4.40
1 inch	7.20
11/2 inch	13.90
2 inch	22.00
3 inch	43.10
4 inch	67.40
6 inch	134.70
8 inch	215.60
10 inch	323.30
12 inch	458.10
16 inch	767.90
20 inch	1,118.20
24 inch	1,791.90

C. Fire Service. The rates for water services supplied for fire protection purposes exclusively shall be deemed service charges and shall be for any one (1) month, or fractional part thereof, as follows:

Effective January 1, 1997 through ((December 31, 1999)) December 30,1999:

24	Service Size	Service Charge
25		
26	2 inch and less	\$8.50
27	3 inch	17.00
28	4 inch	26.00
29	6 inch	54.00
30	8 inch	85.00
31	10 inch	122.00

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. 1	12 inch	180.00	
2	((Effective January	1, 2000:))	
3	Effective December	31, 1999:	
4			
5	Service Size	Service Charge	
6	2 inch and less	((\$9.00)) <u>\$10.00</u>	
7	3 inch	((17.00)) 21.00	
8	4 inch	((26.00)) 31.00	
9	6 inch	((54.00)) <u>64.00</u>	
10	8 inch	((85.00)) <u>101.00</u>	
11	10 inch	((122.00)) <u>146.00</u>	
12	12 inch	((180.00)) <u>214.00</u>	
13			
14	In addition, for each of	one hundred (100) cubic feet of water consumption	in excess of the
15		escribed below, the charge shall be \$13.70 effective	
16	SI	effective ((January 1, 2000)) <u>December 31, 1999</u>	
17	extinguishing fires wi		
18			
19	Service Size	Monthly Allowance	
20			
21	2 inch and less	100 cubic feet	
22	3 inch	500 cubic feet	
23	4 inch	500 cubic feet	
24	6 inch	500 cubic feet	
25	8 inch	1000 cubic feet	
26	10 inch	1000 cubic feet	
27	12 inch	1000 cubic feet	•
28			
29	D. City of Shoreline	Franchise Charge. Beginning on the effective da	te of the franchise
20	C	and the second s	

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fee imposed by the City of Shoreline on the City of Seattle's operation of its water system in

the City of Shoreline, premises within the City of Shoreline will be charged a City of 1 Shoreline franchise charge in accordance with the following schedule: 2 3 4 Residential \$1.35 per month. 5 6 Master Metered Residential Developments \$135.13 per month. 7 8 Commercial \$13.51 per month. 9 10 ((D-)) E. Wholesale Customers. The rate to be charged to municipal water districts, other 11 municipalities, and nonprofit water associations being served prior to January 1, 1970, 12 authorized to and engaging in the distribution of water under the laws of the state, and where 13 such districts, municipalities, and associations, operate, maintain and distribute water for 14 resale purposes through a master meter furnished by the City, shall be based on a commodity 15 16 charge and a base service charge, as follows: 17 18 Effective January 1, 1999: 19 20 **Commodity Charge** Per 100 Cubic Feet 21 Summer (mid-May -- mid-September) 22 All usage \$1.12 23 Winter (mid-September -- mid-May) 24 All usage 0.44 In addition, from January 1st through December 31st, each one hundred (100) cubic feet of 25 consumption in excess of the average amount of water supplied to the wholesale customer 26 for a corresponding period of time in the three (3) year base period between January 1, 1979 27 28 and December 31, 1981 shall be charged at \$0.50. 29

30

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Base Service Charge

1	Meter Size	Monthly Charge
2	1 inch	\$45.00
3	11/2 inch	50.00
4	2 inch	55.00
5	3 inch	65.00
6	4 inch	90.00
7	6 inch	60.00
8	8 inch	250.00
9	10 inch	375.00
10	12 inch	440.00
11	16 inch	580.00
12	20 inch	790.00
13	24 inch	1,030.00
14		
15	((Effective January 1,	2000:-))
16	Effective December 3	<u>, 1999:</u>
17		
18	Commodity Charge	Per 100 Cubic Feet
19	Summer (mid-May r	id-September)
20	All usage	((\$ 1.30)) \$ <u>1.12</u>
21	Winter (mid-Septembe	mid-May)
22	All usage	((0.51)) 0.73
23	In addition, from Janua	y 1st through December 31st, each one hundred (100) cubic feet of
24	8 .	of the average amount of water supplied to the wholesale customer
25	11	od of time in the three (3) year base period between January 1, 1979
26	- II	shall be charged at ((\$0.50)) \$0.46.
27		

Base Service Charge

Meter Size Monthly Charge
1 inch \$45.00

. 1	11/2 inch	50.00
2	2 inch	55.00
3	3 inch	65.00
4	4 inch	90.00
5	6 inch	160.00
6	8 inch	250.00
7	10 inch	375.00
8	12 inch	440.00
9	16 inch	580.00
10	20 inch	790.00
11	24 inch	1,030.00
	1	

Section 3. As of January 1, 1999, Subsection A. 3. of Seattle Municipal Code Section 21,76.040, Ordinance 104472 as last amended by Ordinance 119267, is amended as follows:

21.76.040 Utility low income rate assistance.

A. Drainage, Wastewater, and Water. Persons qualified by the Department of Housing and Human Services as eligible recipients of low income utility credits provided for in Section 21.76.010 (eligible recipients) shall be granted low income billing credits in the following amounts:

3. Water. Eligible recipients billed directly by Seattle Public Utilities for water delivery and residing in single-family dwellings shall receive a credit equal to 0.5 times the current billing. Eligible recipients not billed directly by Seattle Public Utilities for water delivery and residing in single-family or duplex dwellings shall receive the following credits:

Effective January 1, 1999 \$ 8.29 per month

((Effective January 1, 2000)) Effective December 31, 1999 \$8.63 per month Eligible recipients not billed directly by Seattle Public Utilities for water delivery and residing in multifamily dwellings shall receive the following credits: Effective January 1, 1999 \$3.28 per month ((Effective January 1, 2000)) Effective December 31, 1999 \$3.41 per month ((Effective January 1, 2000)) Effective December 31, 1999 \$3.41 per month Section 4. Any act consistent with authority and prior to the effective date of this ordinance is hereby ratified and confirmed. Section 5. The provisions of this ordinance are declared to be separate and severable. If any one or more of the provisions of this ordinance shall be declared by any court of competent jurisdiction to be contrary to law, then such provision or provisions shall be null and void and severed from the rest of this ordinance, and all other provisions of this ordinance shall remain valid and enforceable. Section 6. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020. Passed by the City Council the 22 day of 24 day of 24 day of 25 day of 26 day of 27		V#5
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Paul Schell, Mayor	32	Paul Schell, Mayor

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Seattle Public Utilities

Diana Gale, Director

October 28, 1999

Sue Donaldson, President City Council City of Seattle

VIA: Mayor Paul Schell

ATTN: Joan Walters, Budget Director Executive Service Department

Dear Council President Donaldson:

Seattle Public Utilities respectfully requests the City Council's enactment of legislation to raise water rates in 2000.

The attached ordinance would increase water rates by 14.0% relative to the rates in effect in 1999. Last year the City adopted water rates for 1999 and 2000 which involved a 10.5% increase in each year. By design, those rates did not cover the implementation costs of the Habitat Conservation Program (HCP) nor the costs for responding to the Endangered Species Act (ESA) listing of salmon. The attached ordinance would increase the water rates in 2000 by an additional 3.5% (above the adopted rate for 2000) to cover a substantial portion of the planned expenses for the HCP and ESA. To offset the rate increase, credits for qualifying low-income customers are re-set to maintain the 50% discount to them. These rates will become effective December 31, 1999 (instead of January 1, 2000) to remove any uncertainty about their authority caused by Initiative 695.

There are two other changes incorporated into this ordinance: a separate charge for Shoreline customers and a higher rate for customers within certain housing projects. This ordinance imposes a fixed monthly charge) on customers in the Shoreline area. The charge is set at \$1.35 per month per residential customer equivalent and is in addition to the normal water rates. The charge will recoup the cost of a franchise fee which we expect the City of Shoreline to levy on the Water Fund of SPU beginning in 2000. By imposing the fixed charge on Shoreline customers we avoid having Seattle customers share in a cost that is confined to our provision of service to Shoreline.

The ordinance also establishes a separate, and higher, rate for customers benefiting from the infrastructure investments financed by SPU. In 1997, Ordinance 118605 authorized SPU to fund infrastructure investments in qualifying housing development or redevelopment projects. These infrastructure investments would normally be funded by developers. The ordinance also authorized SPU to recoup these costs through higher utility rates. As of December 1998, SPU has



funded \$1,281,578 in infrastructure improvements (\$1,042,408 in drainage and wastewater improvements and \$239,170 in water improvements) in "eligible projects", as defined by Ordinance 118605. The water improvements were largely financed by 30 year revenue bonds. The proposed higher rate for customers within the housing projects incorporates the standard water rate and a charge of \$.96 per ccf for residential customers and \$1.20 per ccf for commercial (multi-family) customers which, if levied for thirty years, would repay the equivalent debt service on the water revenue bonds.

Should you have any further question regarding this legislation will you please contact Nick Pealy at 4-7646 or Jerry Allen at 3-7905 in the Finance Division of SPU.

Sincerely,

Raj Manhas, Acting Director Seattle Public Utilities

Enclosures: Proposed Ordinance

cc: Ernie Dunston, Seattle Public Utilities

Jeff Davis, City Budget Office

Seattle Public Utilities

Diana Gale, Director

November 16, 1999

Sue Donaldson, President City Council City of Seattle

VIA: Mayor Paul Schell

ATTN: Joan Walters, Budget Director Executive Service Department

Dear Council President Donaldson:

Seattle Public Utilities respectfully requests the City Council's enactment of legislation to raise water rates in 2000.

The attached ordinance would increase water rates by 19.1% relative to the rates in effect in 1999. Last year the City adopted water rates for 1999 and 2000 which involved a 10.5% increase in each year. By design, those rates did not cover financial requirements for the 2001 period nor did they provide for the implementation costs of the Habitat Conservation Program (HCP) and the costs for responding to the Endangered Species Act (ESA) listing of salmon. The attached ordinance would increase the water rates in 2000 by an additional 8.6% (above the adopted rate for 2000). Of this 8.6%, 3.5% will pay for a substantial portion of the planned expenses for the HCP and ESA, and the remaining 5.1% will avoid the need for a rate increase in 2001. To offset the rate increase, credits for qualifying low-income customers are re-set to maintain the 50% discount to them. These rates will become effective December 31, 1999 (instead of January 1, 2000) to remove any uncertainty about their authority caused by Initiative 695.

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Should you have any further question regarding this legislation will you please contact Nick Pealy at 4-7646 or Jerry Allen at 3-7905 in the Finance Division of SPU.

Sincerely,

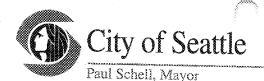
Raj Manhas, Acting Director Seattle Public Utilities

Enclosures: Proposed Ordinance

cc: Ernie Dunston, Seattle Public Utilities

Jeff Davis, City Budget Office





Seattle Public Utilities

Diana Gale, Director

November 16, 1999

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Sincerely,

Raj Mathas, Acting Director Seattle Public Utilities

Enclosures: Proposed Ordinance

cc: Ernie Dunston, Seattle Public Utilities

Jeff Davis, City Budget Office



Legislation Fiscal Note

Each piece of legislation that is financial in nature will be accompanied by a fiscal note. The fiscal note should be drafted by department staff and will identify operating, capital, revenue, and FTE impacts of the legislation.

The second secon	Contact Person/Phone: Jerry Allen 3-7905	CBO Analyst/Phone: Jeff Davis 4-8071

Legislation Title:

AN ORDINANCE relating to water services of Seattle Public Utilities: amending Seattle Municipal Code Section 21.04.430 to adjust water rates inside the city; amending Seattle Municipal Code Section 21.04.440 to adjust water rates outside the city; and amending Seattle Municipal Code Section 21.76.040 to adjust rates and credits for qualified low income customers.

Summary of the Legislation:

This ordinance increases the adopted rates for 2000 to generate additional revenue to defray the cost of new programs for salmon and to provide sufficient revenue to obviate the need for a rate increase in 2001.

The ordinance also imposes higher rates for residences of Holly Park to recoup the infrastructure investment made by SPU.

Finally, the ordinance imposes a fixed charge for customers within the municipal boundaries of the City of Shoreline establishes new drainage and wastewater rates for 2000 (effective December 31,1999) which are intended to generate adequate revenue in the 2000 and 2001 period to satisfy the revenue requirements for the utility. This ordinance is prepared to deal with the constraints on rate setting imposed by Initiative 695.

Background (Include justification for the legislation and funding history, if applicable):

In November of 1998, the City adopted new water rates for 1999 and 2000 reflecting a 10.5% per year increase. The expectation was that the rates would again need to be raised in 2001 by about 9%. The revised rate increase would protect the Water Fund's financial performance in the face of Initiative 695 by removing the need for a rate increase in 2001 and it would help defray the cost of the HCP and ESA programs. At the time rates were approved in 1998, no provision was made in the rates to recover the costs of the Habitat Conservation Program (HCP) or any of the programs being planned in response to the Endangered Species Act (ESA) listing of salmon

The fixed charge to recoup the franchise fee is Shoreline is based on an estimated yearly franchise fee of 172,029 (6% of on estimated \$2,867,158 of sales in the Shoreline area). This charge would be spread over 8,500 customers (12,200 Residential Customer Equivalents).

For Holly Park, the Water Fund invested \$ 248,092. This investment would be recouped with



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Other Issues (including long-term implications of the legislation):						
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- AN ORDINANCE relating to water services of Seattle Public Utilities; revising water rates and charges and terms and conditions for service, and amending Seattle Municipal Code Chapter 21.04 in connection therewith; revising credits to low-income customers and amending Seattle Municipal Code Section 21.76 in connection therewith.
- WHEREAS, adopted water rates became effective January 1, 1999, and were intended to remain in effect until January 1, 2001; and
- WHEREAS, capital requirements and operating costs have increased in recent years in response to rehabilitation and repair needs, regulatory requirements, and environmental concerns; and
- WHEREAS, Ordinance 118605, adopted June 2, 1997, authorizes SPU to fund public infrastructure improvements to eligible housing projects and to recover the public infrastructure costs through increased water rates; and
- WHEREAS, SPU has funded \$ 1,281,578 in public infrastructure improvements for "eligible projects" as they are defined in Ordinance 118605 of which \$ 239,170 were water improvements financed largely by 30 year water revenue bonds; and
- WHEREAS, the intent of the City is to recover the public infrastructure costs over a thirty year period through water rates charged to customers within the "eligible projects" as defined by Ordinance 118605; and
- WHEREAS, the public infrastructure improvements authorized by Ordinance 118605 were funded in large measure by Water System Revenue Bonds, 1998 with an amortization period of thirty years; and
- WHEREAS, the Mayor and City Council anticipate that the City of Shoreline will impose a new franchise fee on Seattle Public Utilities for the privilege of providing direct water service to customers in the City of Shoreline; and
- WHEREAS, the Mayor and City Council wish to recover the cost of the City of Shoreline franchise fee directly from the customers within the City of Shoreline served by Seattle Public; and
- WHEREAS, Resolution 28553, adopted July 6, 1992, established general ratemaking policies for water rates; and
- WHEREAS, the water rates authorized by this ordinance are consistent with policies set forth in Resolution 28553; and

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1 2	WHEREAS, credits for qualified low-income customers need to be revised when the water rates change; and		
3			
4 5 6	WHEREAS, the outside city commercial rates effective January 1, 2000 were inadvertently omitted from Ordinance 119385; NOW, THEREFORE,		
7	BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:		
9	Section 1. Seattle Municipal Code Section 21.04.430, Ordinance 65877, as last amended by		
10	Ordinance 119267, is amended as follows:		
11			
12	SMC 21.04.430 Rates inside City.		
13	All water used inside the City for domestic and commercial purposes shall be supplied by		
14	meter only at the following rates and charges. Seasonal rates shall be prorated.		
15	A. Residential. The rates for metered water supplied to single-family and duplex		
16	residences within the City in one (1) month, or fractional part thereof, shall be based on a		
17	commodity charge and a base service charge, in accordance with the following schedule:		
18			
19	Effective January 1, 1999:		
20			
21	Commodity Charge Per 100 Cubic Feet		
22	Summer (mid-May mid-September)		
23	First 500 cubic feet per		
24	residence \$1.60		
25	All over 500 cubic feet per		
26	residence / 2.53		
27	Winter (mid-September mid-May)		
28	All usage 1.60		
29			
30	Base Service Charge		
31			
32	Meter Size Monthly Charge		

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33

3/4 inch and less

\$ 3.30

,				
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1	1 inch	5.30		
2	11/2 inch	10.30		
3	2 inch	16.30		
4	3 inch	32.00		
5	4 inch	50.00		
6				
7	((Effective January 1,	, 2000:))		
8	Effective December 3	Effective December 31, 1999:		
9				
10	Commodity Charge	Per 100 Cubic Feet		
11				
12	Summer (mid-May mid-September)			
13	First 500 cubic feet p	per		
14	residence	((\$1.76)) <u>\$1.78</u>		
15	All over 500 cubic fe	eet per		
16	residence	((2.76)) 2.80		
17	Winter (mid-September	r mid-May)		
18	All usage	$((\frac{1.76}{1.78}))$ $\frac{1.78}{1.78}$		
19				
20	Base Service Charge			
21				
22	Meter Size	Monthly Charge		
23	3/4 inch and less	((\$ 3.50)) <u>\$3.65</u>		
24	1 inch	((5,50)) 5.90		
25	11/2 inch	((10.50)) <u>11.40</u>		
26	2 inch	((16.50)) <u>18.00</u>		
27	3 inch	((32.00)) 35.40		
28	4 inch and larger	((50.00)) 55.30		
29	·			
30	Master Metered Res	sidential Development. The rates for residential developments with		
31	9	nd one-half (11/2) inches or larger, which operate and maintain their		

own distribution systems on private property and which use water primarily to serve singlefamily, detached residences on at least two (2) separate legal parcels, shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

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Effective January 1, 1999:

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14

5

Commodity Charge Per 100 Cubic Feet Summer (mid-May -- mid-September)

First 500 cubic feet per

residence

All over 500 cubic feet per

residence

2.53

Winter (mid-September -- mid-May)

All usage

.80

\$1.60

15 16

Base Service Charge

17

18	Meter Size	Monthly Charge
19	11/2 inch	\$10.30
20	2 inch	16.30
21	3 inch	32.00
22	4 inch	50.00/
23	6 inch	100.00
24	8 inch	160.00
25	10 inch	240.00
26	12 inch	340.00
27	16 inch	570.00
28	20 inch	830.00
29	24 inch	1,330.00
20		

30 31

((Effective January 1, 2000:))

1 Effective December 31, 1999:

Per 100 Cubic Feet
IOO CHOICE COL

<u>\$1.78</u>

2.80

Summer (mid-May -- mid-September)

First 500 cubic feet per

residence ((\$1.76))

All over 500 cubic feet

residence ((2.76))

Winter (mid-September -- mid-May)

All usage ((.88)) <u>.89</u>

Base Service Charge

Meter Size	Monthly	Charge
11/2 inch	((\$10.50))	<u>\$11.40</u>
2 inch	((16.50))	18.00
3 inch	((32.00))	<u>35.40</u>
4 inch	((50.00))	<u>55.30</u>
6 inch	((100.00	110.60
8 inch	((160.00))	<u>177.00</u>
10 inch	((240.00))	<u>265.50</u>
12 inch	((340.00))	<u>376.10</u>
16 inch	((570.00))	<u>630.50</u>
20 inch	((830.00))	<u>918.00</u>
24 inch	((1,330.00))	<u>1,471.10</u>

2. Eligible Project. The rates for residential customers in a housing development or redevelopment project defined as an Eligible Project under SMC 21.04.080 and for which the Public Infrastructure has been funded by Seattle Public Utilities, as specified in

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10/28/99
V#1

Ordinance 118605, shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

Effective December 31, 1999:

Commodity Charge Per 100 Cubic Feet

Summer (mid-May -- mid-September)

First 500 cubic feet per

residence \$2.74

All over 500 cubic feet per

residence 3.76

Winter (mid-September -- mid-May)

All usage 2.74

Base Service Charge

Meter Size	Monthly	Charge
3/4 inch and less	\$3.65	
1 inch	5.90	
11/2 inch	11.40	
2 inch	18.00	
3 inch	35.40	
4 inch and larger	55.30	

B. Commercial. The rates for metered water supplied to houseboats and premises other than single-family duplex residences, and master-metered residential developments within the City in one (1) month, or fractional part thereof, shall be based on a commodity charge and a base service charge in accordance with the following schedule:

Effective January 1, 1999:

1

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6

2 Commodity Charge I	Per	100	Cubic	Feet
----------------------	-----	-----	-------	------

Summer (mid-May -- mid-September)

All usage

\$2.01

Winter (mid-September -- mid-May)

All usage

.71

7

8

Base Service Charge

9

10	Meter Size	Monthly Charge
11	3/4 inch and less	\$3.30
12	1 inch	5.30
13	11/2 inch	10.30
14	2 inch	16.30
15	3 inch	32.00
16	4 inch	50.00
17	6 inch	100.00
18	8 inch	160.00
19	10 inch	240.00
20	12 inch	340.00
21	16 inch	570.00
22	20 inch	830.00
23	24 inch	1,330.00
24		1

24

25

26

((Effective January 1, 2000:))

Effective December 31, 1999:

27

28

29

30

Commodity Charge	Per 100 Cu	bic Feet
Summer (mid-May mid-	September)	
All usage	((\$2.21))	<u>\$2.29</u>

31

Winter (mid-September -- mid-May)

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10/28/99
V#1

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1	All usage	. ((.79))	<u>.80</u>	
. 2					
3	Base Service Char	ge			
4					
5	Meter Size	Monthly	Charge		
6	3/4 inch and less	((\$3.50))	<u>\$3.65</u>		
7	1 inch	((5.50))	<u>5.90</u>		
8	11/2 inch	((10.50))	<u>11.40</u>	/	
9	2 inch	((16.50))	<u>18.00</u>		
10	3 inch	((32.00))	<u>35.40</u>	1	
11	4 inch	((50.00))	<u>55.30</u>		
12	6 inch	((100.00))	110.60	4	
13	8 inch	((160.00))	<u>177.00</u> /		
14	10 inch	((240.00))	<u>265.50</u>		
15	12 inch	((340.00))	<u>376.10</u>		
16	16 inch	((570.00))	<u>630.50</u>		
17	20 inch	((830.00))	918.00		
18	24 inch ((1,330.00)) <u>1</u>	,471.10		
19					
20	1. Eligible Project.	The rates for	or comme	rcial customers in a ho	ousing development or
21	redevelopment proje	ct defined as	an Eligib	le Project under SMC	21.04.080 and for which
22	the Public Infrastructure has been funded by Seattle Public Utilities, as specified in				
23	Ordinance 118605, shall be based on a commodity charge and a base service charge, in				
24	accordance with the following schedule:				
25					
26	Effective December	31, 1999:			
27					
28	Commodity Charge	<u>Per</u>	· 100 Cub	ic Feet	
29	Summer (mid-May -	- mid-Septen	nber)		
30	All usage		\$3.49		
31	Winter (mid-Septem)	ber mid-M	ay)		

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10/28/99
V#1

1	All usage 2.00
---	----------------

Base Service Charge

Meter Size	Monthly Charge
3/4 inch and less	\$3.65
1 inch	5.90
11/2 inch	11.40
2 inch	18.00
3 inch	35.40
4 inch	55.30
6 inch	110.60
8 inch	177.00
10 inch	265.50
12 inch	376.10
16 inch	630.50
_20 inch	918.00
24 inch	1,471.10

C. Fire Service. The rates for water services supplied for fire protection purposes exclusively shall be deemed service charges and shall be for any one (1) month, or fractional part thereof, as follows:

Effective January 1, 1997 through ((December 31, 1999)) December 30, 1999:

26	Size of Service	Service Charge
27	2 inch and less	\$7.50
28	3 inch	15.00
29	4 inch	23.00
30	6 inch	47.00
31	8 inch	75.00

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1	10 inch	107.00
2	12 inch	158.00
3		
4	((Effective January 1,	2000:-))
5	Effective December 31	<u>, 1999:</u>
6	7.000	
7	Size of Service	Service Charge
8	2 inch and less	((\$8.00)) <u>\$8.50</u>
9	3 inch	((15.00)) 16.00
10	4 inch	((23.00)) <u>24.00</u>
11	6 inch	((47.00)) 48.00
12	8 inch	75.00
13	10 inch	107.00
14	12 inch	158.00
15		
16	In addition, for each one	hundred (100) cubic feet of water consumption in excess of the
17	monthly allowance desc	ribed below, the charge shall be \$12.00 effective January 1, 1999
18	and ((\$14.00)) \$14.60 et	ffective ((January 1, 2000)) December 31, 1999. Water used for
19	extinguishing fires will	not be charged.
20		
21	Size of Service	Monthly Allowance
22	2 inch and less	100 cubic feet
23	3 inch	500 cubic feet
24	4 inch	500 cubic feet
25	6 inch	500 cubic feet
26	8 inch	1000 cubic feet
27	10 inch	1000 cubic feet
28	12 inch	1000 cubic feet

Section 2. Subsections A-D of Seattle Municipal Code Section 21.04.440, Ordinance 65877, as last amended by Ordinance 119385, are amended as follows:

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SMC 21.04.440 Rates outside City.

Except as otherwise provided in this chapter, the rates and charges for water supplied not within the limits of the City shall be as follows: Seasonal rates shall be prorated.

A. Residential. The rates for metered water supplied to single-family/and duplex residences not within the limits of the City in one (1) month, or fractional part thereof, shall be based on a commodity charge, ((and)) a base service charge, and, where applicable, a franchise charge in accordance with the following schedule:

Effective January 1, 1999:

Commodity Charge

Per 100 Cubic Feet

Summer (mid-May -- mid-September)

First 500 cubic feet per

residence

\$1.82

All over 500 cubic feet per

residence

2.88

Winter (mid-September -- mid-May)

All usage

1.82

Base Service Charge

3/4 inch and less

Meter Size	Monthly Charge

\$3.80

	 7
1 inch	6.00
11/2 inch	11.70

2 inch 18.60

3 inch 36.00

4 inch and larger 57.00

((Effective January 1, 2000:))

Effective December 31, 1999:

2

3 **Commodity Charge**

Per 100 Cubic Feet

4

Summer (mid-May -- mid-September) First 500 cubic feet per

6

5

residence

All over 500 cubic feet per

All usage

((\$2.01))

\$2.03

7

residence 8

((3.15))

((2.01))

3.19

Winter (mid-September -- mid-May)

2.03

10 11

9

Base Service Charge

3/4 inch and less

13 14

12

Meter Size

1 inch

2 inch

11/2 inch

Monthly Charge

15

((\$4.00)) \$4.20

16

6.70

17

((12.20)) 13.00

18

((18.80)) 20.50

((6.30))

19

3 inch ((36.00)) 40.40

20

4 inch and larger ((57.00)) 63.00

21

In addition, customers within the limits of the City of Shoreline will be charged a franchise charge at the rate of \$1.35 per month.

22

23

24

25

26

27

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31

Effective January 1, 1999:

in accordance with the following schedule:

1. Master Metered Residential Developments. The rates for residential developments with

master meters of one and one-half (11/2) inches or larger, which operate and maintain their

own distribution systems on private property and which use water primarily to serve single-

commodity charge, ((and)) a base service charge, and, where applicable, a franchise charge

family, detached residences on at least two (2) separate legal parcels, shall be based on a

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10/28/99	
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23 24

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30

Commodity Charge Per 100 Cubic Feet

Summer (mid May-mid-September)

First 500 cubic feet per

residence

\$1.82

All over 500 cubic feet per

residence

2.88

Winter (mid-September-mid-May)

All usage

Meter Size

16 inch

.91

Base Service Charge

Monthly	Chargo
MACHERITY	Charge

11/2 inch	\$11.70
2 inch	18.60
3 inch	36.00
4 inch	57.00
6 inch	114.00
8 inch	182.00
10 inch	274.00/
12 inch	388.00

20 inch 946.00

650/.00

24 inch 1,5/16.00

((Effective January 1, 2000:))

Effective December 31, 1999:

Commodity Charge

Per 100 Cubic Feet

Summer (mid-May -- mid-September)

First 500 cubic feet per

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1	residence $((\$2.01))$ $\$2.03$
2	All over 500 cubic feet per
3	residence $((3.15))$ $\underline{3.19}$
4	Winter (mid-Septembermid-May)
5	All usage $((1.00))$ <u>1.02</u>
6	Base Service Charge
7	
8 .	Meter Size Monthly Charge
9	11/2 inch ((\$12.00)) \$13.00
10	2 inch $((18.80))$ $\underline{20.50}$
11	3 inch $((36.00))$ 40.40
12	4 inch $((57.00))$ 63.00
13	6 inch ((114.00)) <u>126.10</u>
14	8 inch ((182.00)) 201.80
15	10 inch $((274.90))$ 302.70
16	12 inch $((388.00))$ 428.80
17	16 inch ((650.00)) <u>718.80</u>
18	20 inch $((946.00))$ 1.046.50
19	24 inch $((1,516.00))$ $1,677.10$
20	In addition, customers within the limits of the City of Shoreline will be charged a franchise
21	charge at the rate of \$135.13 per month.
22	B. Commercial. The rates for metered water supplied to premises other than single-family,
23	duplex residences, and master-metered residential developments not within the City in one
24 :	(1) month, or fractional part thereof, shall be based on a commodity charge, ((and)) a base
25	service charge and, where applicable, a franchise charge in accordance with the following
26	schedule:
27	
28	Effective January 1, 1999:
29	
30	Commodity Charge Per 100 Cubic Feet

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Summer (mid-May -- mid-September)

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1	All usage	9	52.29
2	Winter (mid-Septe	mber mid	-May)
3	All usage		.81
4			
5	Base Service Cha	rge	
6			
7	Meter Size	Monthly	y Charge
8	3/4 inch and less	\$3.80	
9	1 inch	6.00	
10	11/2 inch	11.70	
11	2 inch	18.60	
12	3 inch	36.00	/
13	4 inch	57.00	
14	6 inch	114.00	
15	8 inch	182.00	
16	10 inch	274.00	1
17	12 inch	388.00	
18	16 inch	650.00	
19	20 inch	946.00	
20	24 inch	1,516.00	,
21			
22	Effective December	e <u>r 31, 1999:</u>	
23			
24	Commodity Charg	ge / P	er 100 Cubic Feet
25	Summer (mid-May	mid-Sept	ember)
26	All usage	<u> </u>	\$2.61
27	Winter (mid-Septer	nber mid-	May)
28	All		.91
29			

Base Service Charge

Meter Size	Monthly Charge
3/4 inch and less	\$4.20
1 inch	6.70
11/2 inch	13.00
2 inch	20.50
3 inch	40.40
4 inch	63.00
6 inch	126.10
8 inch	201.80
10 inch	302.70
12 inch	428.80
16 inch	718.80
20 inch	1,046.50
24 inch	1,677.10

In addition, customers within the limits of the City of Shoreline will be charged a franchise charge at the rate of \$13.51 per month.

C. Fire Service. The rates for water services supplied for fire protection purposes exclusively shall be deemed service charges and shall be for any one (1) month, or fractional part thereof, as follows:

Effective January 1, 1997 through ((December 31, 1999)) December 30, 1999:

23	Service Size	Service Charge
24		
25	2 inch and less	\$8.50
26	3 inch	17.00
27	4 inch	26.00
28	6 inch	54.00
29	8 inch	85.00
30	10 inch	122.00
31	12 inch	180.00
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10/28/99
V#1

((Effective January 1, 2000:))

Effective December 31, 1999:

Service Size	Service Charge
2 inch and less	((\$9.00)) <u>\$10.00</u>
3 inch	((17.00)) <u>18.00</u>
4 inch	((26.00)) 27.00
6 inch	((54.00)) <u>55.00</u>
8 inch	((85.00)) <u>86.00</u>
10 inch	((122.00)) <u>122.00</u>
12 inch	((180.00)) <u>180.00</u>

In addition, for each one hundred (100) cubic feet of water consumption in excess of the monthly allowance described below, the charge shall be \$13.70 effective January 1, 1999 and ((\$16.00)) \$16.60 effective ((January 1, 2000)) December 31, 1999. Water used for extinguishing fires will not be charged.

19	Service Size	Monthly Allowance
20		
21	2 inch and less	100 cubic feet
22	3 inch	500 cubic feet
23	4 inch	500 cubic feet
24	6 inch	500 cubic feet
25	8 inch	1000 cubic feet
26	10 inch	1000 cubic feet

12 inch

D. Wholesale Customers. The rate to be charged to municipal water districts, other municipalities, and nonprofit water associations being served prior to January 1, 1970, authorized to and engaging in the distribution of water under the laws of the state, and where

1000 cubic feet

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10/28/99	
V#1	

such districts, municipalities, and associations, operate, maintain and distribute water for resale purposes through a master meter furnished by the City, shall be based on a commodity charge and a base service charge, as follows:

Effective January 1, 1999:

Commodity Charge	Per 100 Cubic Feet		
Summer (mid-May mid-Se	eptember)		
All usage	\$1.12		
Winter (mid-September mid-May)			

0.44

In addition, from January 1st through December 31st, each one hundred (100) cubic feet of consumption in excess of the average amount of water supplied to the wholesale customer for a corresponding period of time in the three (3) year base period between January 1, 1979 and December 31, 1981 shall be charged at \$0.50.

Base Service Charge

All usage

		grand and the second
19	Meter Size	Monthly Charge
20	1 inch	\$45.00
21	11/2 inch	50.00/
22	2 inch	55.00
23	3 inch	65,00
24	4 inch	90.00
25	6 inch	60.00
26	8 inch	250.00
27	10 inch	375.00
28	12 inch	440.00
29	16 inch	580.00
30	20 inch	790.00
31	24 inch	1,030.00
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((Effective January 1, 2000:))

Effective December 31, 1999:

Commodity Charge

Per 100 Cubic Feet

Summer (mid-May -- mid-September)

All usage

((\$1.30))

\$1.35

Winter (mid-September -- mid-May)

All usage

((0.51))

0.53

In addition, from January 1st through December 31st, each one hundred (100) cubic feet of consumption in excess of the average amount of water supplied to the wholesale customer for a corresponding period of time in the three (3) year base period between January 1, 1979 and December 31, 1981 shall be charged at ((\$0.50)) \$0.51.

Base Service Charge

Meter Size	Monthly Charge
1 inch	((\$45.00)) <u>\$54.00</u>
11/2 inch	$((50.00))$ $\left. \begin{array}{c} 60.00 \end{array} \right.$
2 inch	((55.00)) 66.00
3 inch	((65.00)) <u>78.00</u>
4 inch	((90.00)) <u>108.00</u>
6 inch	((160.00)) 192.00
8 inch	((250.00)) 300.00
10 inch	((375.00)) 450.00
12 inch	((440.00)) <u>528.00</u>
16 inch	/ ((580.00)) <u>696.00</u>
20 inch	((790.00)) 948.00
24 inch	((1,030.00)) <u>1,236.00</u>

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and residing in single-family dwellings shall receive a credit equal to 0.5 times the current

10/28/99 V#1 billing. Eligible recipients not billed directly by Seattle Public Utilities for water delivery 1 2 and residing in single-family or duplex dwellings shall receive the following credits: 3 Effective January 1, 1999 \$8.29 per month 4 5 ((Effective January 1, 2000)) Effective December 31, 1999 \$ 8.53 per month 6 7 Eligible recipients not billed directly by Seattle Public Utilities for water delivery and 8 residing in multifamily dwellings shall receive the following credits: 9 10 Effective January 1, 1999 \$ 3.28 per month 11 12 ((Effective January 1, 2000)) Effective December 31, 1999/\$ 3.37 per month 13 14 Section 4. Any act consistent with authority and prior to the effective date of this ordinance 15 is hereby ratified and confirmed. 16 17 Section 5. This ordinance shall take effect and be in force thirty (30) days from and after its 18 approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days 19 20 after presentation, it shall take effect as provided by Municipal Code Section 1.04.020. 21 Passed by the City Council the _____ day of ______, 1999, and signed by 22 me in open session in authentication of its passage this _____ day of _____, 23 1999. 24 25 26 President of the City Council 27 28 Approved by me this _____ day of ______, 1999. 29 30 31 Paul Schell, Mayor 32 Filed by me this _____ day of ______, 19____. 33

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10/28/99
V#1

City Clerk

(SEAL)



BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

3 4

Section 1. Seattle Municipal Code Section 21.04.430, Ordinance 65877, as last amended by Ordinance 119267, is amended as follows:

6 7

5

SMC 21.04.430 Rates inside City.

8

All water used inside the City for domestic and commercial purposes shall be supplied by meter only at the following rates and charges. Seasonal rates shall be prorated. The additional cost of funding the Cedar River Watershed Habitat Conservation Plan and other Endangered Species Act programs shall be specifically indicated in the billings.

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A. Residential. The rates for metered water supplied to single-family and duplex residences within the City in one (1) month, or fractional part thereof, shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

16

17

Effective January 1, 1999:

18

19

Commodity Charge Per 100 Cubic Feet

20

Summer (mid-May -- mid-September)

21

First 500 cubic feet per

22

residence \$1.60

23

All over 500 cubic feet per

24

residence 2.53

25

Winter (mid-September -- mid-May)

26

1.60

27 28

Base Service Charge

All usage

29 30

31

Meter Size	Monthly Charge	
3/4 inch and less	\$ 3.30	
1 inch	5.30	

ORDINANCE	
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- AN ORDINANCE relating to water services of Seattle Public Utilities; revising water rates and charges and terms and conditions for service, and amending Seattle Municipal Code Chapter 21.04 in connection therewith; revising credits to low-income customers and amending Seattle Municipal Code Section 21.76 in connection therewith.
- WHEREAS, adopted water rates became effective January 1, 1999, and were intended to remain in effect until January 1, 2001; and
- WHEREAS, capital requirements and operating costs have increased in recent years in response to rehabilitation and repair needs, regulatory requirements, and environmental concerns; and
- WHEREAS, Ordinance 118605, adopted June 2, 1997, authorizes SPU to fund public infrastructure improvements to eligible housing projects and to recover the public infrastructure costs through increased water rates; and
- WHEREAS, SPU has funded \$ 1,281,578 in public infrastructure improvements for "eligible projects" as they are defined in Ordinance 118605 of which \$ 239,170 were water improvements financed largely by 30 year water revenue bonds; and
- WHEREAS, the intent of the City is to recover the public infrastructure costs over a thirty year period through water rates charged to such eligible projects; and
- WHEREAS, franchise fees imposed by the City of Shoreline on the portion of the City of Seattle's water system located in the City of Shoreline will be recovered through a franchise charge in the water rates for customers in Shoreline; and
- WHEREAS, Resolution 28553, adopted July 6, 1992, established general ratemaking policies for water rates; and
- WHEREAS, the water rates authorized by this ordinance are consistent with policies set forth in Resolution 28553; and
- WHEREAS, the costs of the Cedar River Watershed HCP and other costs associated with Endangered Species Act response, totaling a 3.5 per cent rate increase, were not included in the rates set for 1999-2000 by Ordinance 119385; and
- WHEREAS, credits for qualified low-income customers need to be revised when the water rates change; and
- WHEREAS, the outside city commercial rates effective January 1, 2000 were inadvertently omitted from Ordinance 119385; NOW, THEREFORE,

Pageler proposed amendments to CB112998

Page 1, Line 36 Add: WHEREAS, the costs of the Cedar River Watershed HCP and other costs associated with Endangered Species Act response, totaling a 3.5 per cent rate increase, were not included in the rates set for 1999-2000 by Ordinance 119385; and

Page 2, Line 6 Add: The additional cost of funding the Cedar River Watershed Habitat Conservation Plan and other Endangered Species Act programs shall be specifically indicated in the billings.

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- AN ORDINANCE relating to water services of Seattle Public Utilities; revising water rates and charges and terms and conditions for service, and amending Seattle Municipal Code Chapter 21.04 in connection therewith; revising credits to low-income customers and amending Seattle Municipal Code Section 21.76 in connection therewith.
- WHEREAS, adopted water rates became effective January 1, 1999, and were intended to remain in effect until January 1, 2001; and
- WHEREAS, capital requirements and operating costs have increased in recent years in response to rehabilitation and repair needs, regulatory requirements, and environmental concerns; and
- WHEREAS, Ordinance 118605, adopted June 2, 1997, authorizes SPU to fund public infrastructure improvements to eligible housing projects and to recover the public infrastructure costs through increased water rates; and
- WHEREAS, SPU has funded \$ 1,281,578 in public infrastructure improvements for "eligible projects" as they are defined in Ordinance 118605 of which \$ 239,170 were water improvements financed largely by 30 year water revenue bonds; and
- WHEREAS, the intent of the City is to recover the public infrastructure costs over a thirty year period through water rates charged to such eligible projects; and
- WHEREAS, franchise fees imposed by the City of Shoreline on the portion of the City of Seattle's water system located in the City of Shoreline will be recovered through a franchise charge in the water rates for customers in Shoreline; and
- WHEREAS, Resolution 28553, adopted July 6, 1992, established general ratemaking policies for water rates; and
- WHEREAS, the water rates authorized by this ordinance are consistent with policies set forth in Resolution 28553; and
- WHEREAS, credits for qualified low-income customers need to be revised when the water rates change; and
- WHEREAS, the outside city commercial rates effective January 1, 2000 were inadvertently omitted from Ordinance 119385; **NOW, THEREFORE**,
- BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

J:\F&A\Finance\RATES\Legislation\WaterOrd ~2000F.doc 11/16/99 V#3 Section 1. Seattle Municipal Code Section 21.04.430, Ordinance 65877, as last/amended by 1 2 Ordinance 119267, is amended as follows: 3 4 SMC 21.04.430 Rates inside City. All water used inside the City for domestic and commercial purposes shall be supplied by 5 meter only at the following rates and charges. Seasonal rates shall be prorated. 6 A. Residential. The rates for metered water supplied to single-family and duplex 7 residences within the City in one (1) month, or fractional part thereof, shall be based on a 8 commodity charge and a base service charge, in accordance with the following schedule: 9 10 11 Effective January 1, 1999: 12 13 **Commodity Charge** Per 100 Cubic Feet 14 Summer (mid-May -- mid-September) 15 First 500 cubic feet per 16 residence \$1.60 17 All over 500 cubic feet per 18 residence 2.53 Winter (mid-September -- mid-May) 19 20 All usage 1.60 21 22 **Base Service Charge** 23 24 Meter Size **Monthly Charge** 25 3/4 inch and less \$ 3.30 26 1 inch 5.30

11/2 inch

2 inch

3 inch

4 inch

27

28

29

30

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ja/pmh

10.30

16.30

32.00

50.00

11/16/99 V#3 1 ((Effective January 1, 2000:)) 2 Effective December 31, 1999: 3 4 Commodity Charge Per 100 Cubic Feet 5 6 Summer (mid-May -- mid-September) 7 First 500 cubic feet per 8 residence ((\$1.76)) \$1.60 9 All over 500 cubic feet per 10 residence ((2.76))2.53 11 Winter (mid-September -- mid-May) 12 All usage ((1.76))2.16 13 **Base Service Charge** 14 15 16 Meter Size **Monthly Charge** 17 3/4 inch and less ((\$3.50)) \$3.90 18 1 inch ((5.50)) 6.30 11/2 inch 19 ((10.50)) 12.20 20 2 inch ((16.50)) 19.30 21 3 inch ((32.00)) 37.80 22 4 inch and larger ((50.00)) 59.10 23 1. Master Metered Residential Development: Multiple Parcels. The rates for residential 24 developments with master meters of one and one-half (11/2) inches or larger, which operate 25 and maintain their own distribution systems on private property and which use water 26 27 primarily to serve single-family, detached residences on at least two (2) separate legal parcels, shall be based on a commodity charge and a base service charge, in accordance with 28 29 the following schedule: 30

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31

Effective January 1, 1999:

Commodity Charge	Per 100 Cubic Feet
Summer (mid-May mi	d-September)
First 500 cubic feet pe	r
residence	\$1.60
All over 500 cubic fee	t per
residence	2.53
Winter (mid-September -	- mid-May)

.80

Base Service Charge

All usage

13	Meter Size	Monthly Charge
14	11/2 inch	\$10.30
15	2 inch	16.30
16	3 inch	32.00
17	4 inch	50.00
18	6 inch	100.00
19	8 inch	160.00
20	10 inch	240.00
21	12 inch	340.00
22	16 inch	570.00
23	20 inch	830.00
24	24 inch	1,330.00

((Effective January 1, 2000:))

Effective December 31, 1999:

2...

Commodity Charge Per 100 Cubic Feet

Summer (mid-May -- mid-September)

First 500 cubic feet per

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11/16/99
V#3
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residence	((\$1.76))	<u>\$1.60</u>
All over 500 cubic feet		
residence	((2.76))	<u>2.53</u>
Winter (mid-September	mid-May)	
All usage	((.88))	<u>1.25</u>

Base Service Charge

Meter Size	Monthly Charge
11/2 inch	((\$10.50)) <u>\$12.20</u>
2 inch	((16.50)) <u>19.30</u>
3 inch	((32.00)) 37.80
4 inch	((50.00)) <u>59.10</u>
6 inch	((100.00)) 118.20
8 inch	((160.00)) <u>189.10</u>
10 inch	((240.00)) 283.60
12 inch	((340.00)) <u>401.80</u>
16 inch	((570.00)) <u>673.60</u>
20 inch	((830.00)) 980.90
24 inch	((1,330.00)) $1,571.80$
	11/2 inch 2 inch 3 inch 4 inch 6 inch 10 inch 12 inch 16 inch 20 inch

2. Master Metered Residential Development: Eligible Projects. The rates for residential developments that are master-metered for water and located within an eligible project (as defined by Seattle Municipal Code section 21.04.280) that has received funding from Seattle Public Utilities for public infrastructure improvements (as defined by Seattle Municipal Code section 21.04.280) for water purposes shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

Effective December 31, 1999:

ja/pmh J:\F&A\Finance\RATES\Legislation\WaterOrd \sim 2000F.doc 11/16/99 V#3

Commodity Ch	arge	Per	100	Cubic	Feet

Summer (mid-May -- mid-September)

First 500 cubic feet per

residence \$2.52

All over 500 cubic feet

residence 3.45

Winter (mid-September -- mid-May)

All usage 2.17

Base Service Charge

Meter Size	Monthly Charge
11/2 inch	\$12.20
2 inch	19.30
_3 inch	<u>37.80</u>
4 inch	59.10
6 inch	118.20
8 inch	189.10
10 inch	283.60
12 inch	401.80
16 inch	673.60
20 inch	980.90
24 inch	1.571.80

B. Commercial. The rates for metered water supplied to houseboats and premises other than single-family duplex residences, and master-metered residential developments within the City in one (1) month, or fractional part thereof, shall be based on a commodity charge and a base service charge in accordance with the following schedule:

Effective January 1, 1999:

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1	Commodity Charge	Per 100 Cubic Feet			
2	Summer (mid-May -	Summer (mid-May mid-September)			
3	All usage	\$2.01			
4	Winter (mid-Septem	ber mid-May)			
5	All usage	.71			
6					
7	Base Service Charg	e			
8					
9	Meter Size	Monthly Charge			
10	3/4 inch and less	\$3.30			
11	1 inch	5.30			
12	11/2 inch	10.30			
13	2 inch	16.30			
14	3 inch	32.00			
15	4 inch	50.00			
16	6 inch	100.00			
17	8 inch	160.00			
18	10 inch	240.00			
19	12 inch	340.00			
20	16 inch	570.00			
21	20 inch	830.00			
22	24 inch	1,330.00			
23					
24	((Effective January	1, 2000:))			
25	Effective December	<u>31, 1999:</u>			
26		THE CONTRACT OF THE CONTRACT O			
27	Commodity Charge	Per 100 Cubic Feet			
28	Summer (mid-May	mid-September)			
29	All usage	((\$2.21)) <u>\$2.01</u>			

Winter (mid-September -- mid-May)

All usage

30

31

<u>1.11</u>

((.79))

Base Service Charge

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24

3	Meter Size	Monthly Charge
4	3/4 inch and less	((\$3.50)) $$3.90$
5	1 inch	((5.50)) <u>6.30</u>
6	11/2 inch	((10.50)) 12.20
7	2 inch	((16.50)) <u>19.30</u>
8	3 inch	((32.00)) 37.80
9	4 inch	((50.00)) 59.10
10	6 inch	((100.00)) 118.20
11	8 inch	((160.00)) <u>189.10</u>
12	10 inch	((240.00)) 283.60
13	12 inch	((340.00)) <u>401.80</u>
14	16 inch	((570.00)) <u>673.60</u>
15	20 inch	((830.00)) 980.90
16	24 inch	((1,330.00)) <u>1,571.80</u>

C. Fire Service. The rates for water services supplied for fire protection purposes exclusively shall be deemed service charges and shall be for any one (1) month, or fractional part thereof, as follows:

Effective January 1, 1997 through ((December 31, 1999)) December 30, 1999:

25	Size of Service	Service Charge
26	2 inch and less	\$7.50
27	3 inch	15.00
28	4 inch	23.00
29	6 inch	47.00
30	8 inch	75.00
31	10 inch	107.00

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1	12 inch	158.00
2	((Effective January 1, 2	2000:-))
3	Effective December 31,	<u>1999:</u>
4		
5	Size of Service	Service Charge
6	2 inch and less	((\$8.00)) <u>\$8.90</u>
7	3 inch	((15.00)) 18.00
8	4 inch	((23.00)) 27.00
9	6 inch	((47.00)) 56.00
10	8 inch	((75.00)) 89.00
11	10 inch	((107.00))/128.00
12	12 inch	((158.00)) <u>188.00</u>
13		
14	In addition, for each one	hundred (100) cubic feet of water consumption in excess of the
15	monthly allowance descr	ibed below, the charge shall be \$12.00 effective January 1, 1999
16	and ((\$14.00)) \$14.30 eff	ective ((January 1, 2000)) December 31, 1999. Water used for
17	extinguishing fires will n	ot be charged.
18		
19	Size of Service	Monthly Allowance
20	2 inch and less	/ 100 cubic feet
21	3 inch	500 cubic feet
22	4 inch	500 cubic feet
23	6 inch	500 cubic feet
24	8 inch	1000 cubic feet
25	10 inch	1000 cubic feet
26	12 inch	1000 cubic feet
27		
28	Section 2. Subsections A	-D of Seattle Municipal Code Section 21.04.440, Ordinance

SMC 21.04.440 Rates outside City.

65877, as last amended by Ordinance 119385, are amended as follows:

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11/16/99
V#3

Except as otherwise provided in this chapter, the re-

Except as otherwise provided in this chapter, the rates and charges for water supplied not within the limits of the City shall be as follows: Seasonal rates shall be prorated.

A. Residential. The rates for metered water supplied to single-family and duplex residences not within the limits of the City in one (1) month, or fractional part thereof, shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

Effective January 1, 1999:

Commodity Charge	Per 100 Cubic Feet
Summer (mid-May mid-S	September)
First 500 cubic feet per	
residence	\$1.82
All over 500 cubic feet po	er /
residence	2.88
Winter (mid-September n	nid-May)
All usage	1.82

Base Service Charge

Monthly Charge
\$3.80
6.00
11.70
18.60
36.00
57.00

((Effective January 1, 2000:))

Effective December 31, 1999:

V#3 1 **Commodity Charge** Per 100 Cubic Feet 2 Summer (mid-May -- mid-September) 3 First 500 cubic feet per residence 4 ((\$2.01)) \$1.82All over 500 cubic feet per 5 residence 6 ((3.15))2.88 Winter (mid-September -- mid-May) 7 8 All usage ((2.01))2.46 9 10 **Base Service Charge** 11 **Meter Size** 12 Monthly Charge 3/4 inch and less 13 ((\$4.00)) <u>\$4.40</u> 14 1 inch ((6.30))7.2015 11/2 inch ((12.20)) 13.90 16 2 inch ((18.80)) 22.00 17 3 inch ((36.00)) 43.10 18 4 inch and larger ((57.00)) 67.40 19 1. Master Metered Residential Developments. The rates for residential developments with 20 master meters of one and one-half (11/2) inches or larger, which operate and maintain their 21 22 own distribution systems on private property and which use water primarily to serve singlefamily, detached residences on at least two (2) separate legal parcels, shall be based on a 23 commodity charge and a base service charge in accordance with the following schedule: 24 25 26 Effective January 1, 1999: 27 28 Commodity Charge Per 100 Cubic Feet 29 Summer (mid May-mid-September) First 500 cubic feet per 30 31 residence \$1.82

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	11/16/99 V#3		
1	All over 500 cubic feet per		
2	residence 2.88		
3	Winter (mid-September-mid-May)		
4	All usage .91		
5.			
6	Base Service Charge		
7			
8	Meter Size Monthly Charge		
9	11/2 inch \$11.70		
10	2 inch 18.60		
11	3 inch 36.00		
12	4 inch 57.00		
13	6 inch 114.00		
14	8 inch 182.00		
15	10 inch 274.00		
16	12 inch 388.00		
17	16 inch 650.00		
18	20 inch 946.00		
19	24 inch 1,516.00		
20			
21	((Effective January 1, 2000:-))		
22	Effective December 31, 1999:		
23			
24	Commodity Charge Per 100 Cubic Feet		
25	Summer (mid-May mid-September)		
26	First 500 cubic feet per		
27	residence ((\$2.01)) \$1.82		
28	All over 500 cubic feet per		
29	residence $((3.15))$ 2.88		
30	Winter (mid-Septembermid-May)		
31	All usage $((1.00))$ 1.43		

Base	Service	Charge

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3	Meter Size	Monthly Charge		
4	11/2 inch	((\$12.00))	\$13.90	
5	2 inch	((18.80))	22.00	
6	3 inch	((36.00))	43.10	
7	4 inch	((57.00))	67.40	
8	6 inch	((114.00))	134.70	
9	8 inch	((182.00))	215.60	
10	10 inch	((274.00))	323.30	
11	12 inch	((388.00))	458.10	
12	16 inch	((650.00))	767.90	
13	20 inch	((946.00))	1,118.20	

B. Commercial. The rates for metered water supplied to premises other than single-family, duplex residences, and master-metered residential developments not within the City in one (1) month, or fractional part thereof, shall be based on a commodity charge, and a base service charge in accordance with the following schedule:

Effective January 1, 1999:

24 inch

Commodity Charge	Per 100 Cubic Feet
Summer (mid-May mid	d-September)
All usage	\$2.29
Winter (mid-September -	- mid-May)
All usage	.81

((1,516.00)) 1,791.90

Base Service Charge

Meter Size Monthly Charge

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1	3/4 inch and less \$3.80	and the second
2	1 inch 6.00	
3	11/2 inch 11.70	
4	2 inch 18.60	
5	3 inch 36.00	
6	4 inch 57.00	
7	6 inch 114.00	
8	8 inch 182.00	
9	10 inch 274.00	
10	12 inch 388.00	
11	16 inch 650.00	
12	20 inch 946.00	
13	24 inch 1,516.00	
14		
15	Effective December 31, 1999:	
16		
17	Commodity Charge Per/100 Cubic Feet	
18	Summer (mid-May mid-September)	
19	All usage \$2.29	
20	Winter (mid-September mid-May)	
21	All usage 1.27	
22		
23	Base Service Charge	
24		
25	Meter Size Monthly Charge	
26	3/4 inch and less \$4.40	
27	<u>1 inch</u> 7.20	
28	11/2 inch 13.90	
29	<u>2 inch</u> <u>22.00</u>	
30	<u>3 inch 43.10</u>	
31	<u>4 inch 67.40</u>	

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1	6 inch 134.70	
2	8 inch 215.60	
3	10 inch 323.30	
4	12 inch 458.10	
5	16 inch 767.90	
6	20 inch 1,118.20	
7	24 inch 1,791.90	
8		
9	C. Fire Service. The rates for water services supplied for fire protection purposes	
10	exclusively shall be deemed service charges and shall be for any one (1) month, or fractional	
11	part thereof, as follows:	
12		
13	Effective January 1, 1997 through ((December 31, 1999)) December 30,1999:	
14		
15	Service Size Service Charge	
.0	Service Size	
16	Service Charge	
	2 inch and less \$8.50	
16		
16 17	2 inch and less \$8.50	
16 17 18	2 inch and less \$8.50 3 inch 17.00	
16 17 18 19	2 inch and less \$8.50 3 inch 17.00 4 inch 26.00	
16 17 18 19 20	2 inch and less \$8.50 3 inch 17.00 4 inch 26.00 6 inch 54.00	
16 17 18 19 20 21	2 inch and less \$8.50 3 inch 17.00 4 inch 26.00 6 inch 54.00 8 inch 85.00	
16 17 18 19 20 21	2 inch and less \$8.50 3 inch 17.00 4 inch 26.00 6 inch 54.00 8 inch 85.00 10 inch 122.00	
16 17 18 19 20 21 22	2 inch and less \$8.50 3 inch 17.00 4 inch 26.00 6 inch 54.00 8 inch 85.00 10 inch 122.00 12 inch 180.00	
16 17 18 19 20 21 22 23	2 inch and less \$8.50 3 inch 17.00 4 inch 26.00 6 inch 54.00 8 inch 85.00 10 inch 122.00 12 inch 180.00 ((Effective January 1, 2000;))	
16 17 18 19 20 21 22 23 24 25 26 27	2 inch and less \$8.50 3 inch 17.00 4 inch 26.00 6 inch 54.00 8 inch 85.00 10 inch 122.00 12 inch 180.00 ((Effective January 1, 2000:)) Effective December 31, 1999:	
16 17 18 19 20 21 22 23 24 25 26 27 28	2 inch and less \$8.50 3 inch 17.00 4 inch 26.00 6 inch 54.00 8 inch 85.00 10 inch 122.00 12 inch 180.00 ((Effective January 1, 2000:)) Effective December 31, 1999: Service Size Service Charge 2 inch and less ((\$9.00)) \$10.00	
16 17 18 19 20 21 22 23 24 25 26 27	2 inch and less \$8.50 3 inch 17.00 4 inch 26.00 6 inch 54.00 8 inch 85.00 10 inch 122.00 12 inch 180.00 ((Effective January 1, 2000:-)) Effective December 31, 1999:	

<u>64.00</u>

((54.00))

6 inch

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1	8 inch ((85.00)) 101.00
2	10 inch ((122.00)) <u>146.00</u>
3	12 inch ((180.00)) <u>214.00</u>
4	
5	In addition, for each one hundred (100) cubic feet of water consumption in excess of the
6	monthly allowance described below, the charge shall be \$13.70 effective January 1, 1999
7	and ((\$16.00)) \$16.30 effective ((January 1, 2000)) December 31, 1999. Water used for
8	extinguishing fires will not be charged.
9	
10	Service Size Monthly Allowance
11	
12	2 inch and less 100 cubic feet
13	3 inch 500 cubic feet
14	4 inch 500 cubic feet
15	6 inch 500 cubic feet
16	8 inch 1000 cubic feet
17	10 inch 1000 cubic feet
18	12 inch 1000 cubic feet
19	
20	D. City of Shoreline Franchise Charge. Beginning on the effective date of the franchise
21	fee imposed by the City of Shoreline on the City of Seattle's operation of its water system in
22	the City of Shoreline, premises within the City of Shoreline will be charged a City of
23	Shoreline franchise charge in accordance with the following schedule:
24	
25	Residential \$1.35 per month.
26	
27	Master Metered Residential Developments \$135.13 per month.
28	
29	Commercial \$13.51 per month.
30	

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((D-)) E. Wholesale Customers. The rate to be charged to municipal water districts, other municipalities, and nonprofit water associations being served prior to January 1, 1970, authorized to and engaging in the distribution of water under the laws of the state, and where such districts, municipalities, and associations, operate, maintain and distribute water for resale purposes through a master meter furnished by the City, shall be based on a commodity charge and a base service charge, as follows:

Effective January 1, 1999:

Commodity Charge Per 100 Cubic Feet Summer (mid-May -- mid-September)

All usage \$1.12

Winter (mid-September -- mid-May)

All usage 0.44

In addition, from January 1st through December 31st, each one hundred (100) cubic feet of consumption in excess of the average amount of water supplied to the wholesale customer for a corresponding period of time in the three (3) year base period between January 1, 1979 and December 31, 1981 shall be charged at \$0.50.

Base Service Charge

	!	/
22	Meter Size	Monthly Charge
23	1 inch	\$45.00
24	11/2 inch	50.00
25	2 inch	55.00
26	3 inch	65.00
27	4 inch	90.00
28	6 inch	60.00
29	8 inch	250.00
30	10 inch	375.00
31	12 inch	440.00
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1	16 inch	580.00
2	20 inch	790.00
3	24 inch	1,030.00
4		
5	((Effective January	1, 2000:))
6	Effective December	· 31, 1999 <u>:</u>
7		
8	Commodity Charg	e Per 100 Cubic Feet
9	Summer (mid-May	- mid-September)
10	All usage	((\$1.30)) <u>\$1.12</u>
11	Winter (mid-Septem	ber mid-May)
12	All usage	((0.51)) 0.73
13	In addition, from Jar	nuary 1st through December 31st, each one hundred (100) cubic feet of
14	consumption in exce	ess of the average amount of water supplied to the wholesale customer
15	for a corresponding	period of time in the three (3) year base period between January 1, 1979
16	and December 31, 1	981 shall be charged at ((\$0.50)) \$0.46.
17		
18	Base Service Charg	g e
19		
20	Meter Size	Monthly Charge
21	1 inch	\$45.00
22	11/2 inch	50.00
23	2 inch	55.00
24	3 inch	65.00
25	4 inch	90.00
26	6 inch	160.00
27	8 inch	250.00
28	10 inch	375.00
29	12 inch	440.00
30	16 inch	580.00

790.00

31

20 inch

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1		24 inch 1,030.00
2		
3		Section 3. As of January 1, 1999, Subsection A. 3. of Seattle Municipal Code Section
4		21.76.040, Ordinance 104472 as last amended by Ordinance 119267, is amended as follows:
5		
6		21.76.040 Utility low income rate assistance.
7		A. Drainage, Wastewater, and Water. Persons qualified by the Department of Housing and
8		Human Services as eligible recipients of low income utility credits provided for in Section
9		21.76.010 (eligible recipients) shall be granted low income billing credits in the following
10		amounts:
11		
12		* * * */
13		
14		3. Water. Eligible recipients billed directly by Seattle Public Utilities for water delivery
15		and residing in single-family dwellings shall receive a credit equal to 0.5 times the current
16		billing. Eligible recipients not billed directly by Seattle Public Utilities for water delivery
17		and residing in single-family or duplex dwellings shall receive the following credits:
18		
19		Effective January 1, 1999 \$ 8.29 per month
20		
21		((Effective January 1, 2000)) Effective December 31, 1999 \$8.63 per month
22		
23		Eligible recipients not billed directly by Seattle Public Utilities for water delivery
24		and residing in multifamily dwellings shall receive the following credits:
25		
26		Effective January 1, 1999 \$ 3.28 per month
27		
28		((Effective January 1, 2000)) Effective December 31, 1999 \$ 3.41 per month
29	-	
30		Section 4. Any act consistent with authority and prior to the effective date of this ordinance
₹1	- 11	is hereby ratified and confirmed

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. 1	
2	Section 5. The provisions of this ordinance are declared to be separate and severable. If any
3	one or more of the provisions of this ordinance shall be declared by any court of competent
4	jurisdiction to be contrary to law, then such provision or provisions shall be null and void
5	and severed from the rest of this ordinance, and all other provisions of this ordinance shall
6	remain valid and enforceable.
7	
8	Section 6. This ordinance shall take effect and be in force thirty (30) days from and after its
9	approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days
10	after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.
11	
12	Passed by the City Council the day of, 1999, and signed by
13	me in open session in authentication of its passage this day of,
14	1999.
15	
16	President of the City Council
17	resident of the City Council
18	Approved by me this day of, 1999.
19	
20	
21	Paul Schell, Mayor
22	
23	Filed by me this day of, 19
24	

(SEAL)

City Clerk

ORDINANCE	

- AN ORDINANCE relating to water services of Seattle Public Utilities; revising water rates and charges and terms and conditions for service, and amending Seattle Municipal Code Chapter 21.04 in connection therewith; revising credits to low-income customers and amending Seattle Municipal Code Section 21.76 in connection therewith.
- WHEREAS, adopted water rates became effective January 1, 1999, and were intended to remain in effect until January 1, 2001; and
- WHEREAS, capital requirements and operating costs have increased in recent years in response to rehabilitation and repair needs, regulatory requirements, and environmental concerns; and
- WHEREAS, Ordinance 118605, adopted June 2, 1997, authorizes SPU to fund public infrastructure improvements to eligible housing projects and to recover the public infrastructure costs through increased water rates; and
- WHEREAS, SPU has funded \$ 1,281,578 in public infrastructure improvements for "eligible projects" as they are defined in Ordinance 118605 of which \$ 239,170 were water improvements financed largely by 30 year water revenue bonds; and
- WHEREAS, the intent of the City is to recover the public infrastructure costs over a thirty year period through water rates charged to such eligible projects; and
- WHEREAS, franchise fees imposed by the City of Shoreline on the portion of the City of Seattle's water system located in the City of Shoreline will be recovered through a franchise charge in the water rates for customers in Shoreline; and
- WHEREAS, Resolution 28553, adopted July 6, 1992, established general ratemaking policies for water rates; and
- WHEREAS, the water rates authorized by this ordinance are consistent with policies set forth in Resolution 28553; and
- WHEREAS, the costs of the Cedar River Watershed HCP and other costs associated with Endangered Species Act response, totaling a 3.5 per cent rate increase, were not included in the rates set for 1999-2000 by Ordinance 119385; and
- WHEREAS, credits for qualified low-income customers need to be revised when the water rates change; and
- WHEREAS, the outside city commercial rates effective January 1, 2000 were inadvertently omitted from Ordinance 119385; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

3

Section 1. Seattle Municipal Code Section 21.04.430, Ordinance 65877, as last amended by Ordinance 119267, is amended as follows:

6

5

SMC 21.04.430 Rates inside City.

9

10

11

All water used inside the City for domestic and commercial purposes shall be supplied by meter only at the following rates and charges. Seasonal rates shall be prorated. The additional cost of funding the Cedar River Watershed Habitat Conservation Plan and other Endangered Species Act programs shall be specifically indicated in the billings.

12

13

14

15

A. Residential. The rates for metered water supplied to single-family and duplex residences within the City in one (1) month, or fractional part thereof, shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

16

17

Effective January 1, 1999:

18

19

Commodity Charge Per 100 Cubic Feet

20

Summer (mid-May -- mid-September)

21

First 500 cubic feet per

22

residence \$1.60

23

All over 500 cubic feet per

24

2.53

25

Winter (mid-September -- mid-May)

26

1.60

27 28

Base Service Charge

residence

All usage

29 30

31

32

Meter Size	Monthly Charge
3/4 inch and less	\$ 3.30
1 inch	5.30



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1	11/2 inch 10.30	
2	2 inch 16.30	
3	3 inch 32.00	
4	4 inch 50.00	
5		
6	((Effective January 1, 2000:))	
7	Effective December 31, 1999:	
8		
9	Commodity Charge Per 100 Cubic Feet	
10		
11	Summer (mid-May mid-September)	
12	First 500 cubic feet per	
13	residence ((\$1.76)) \$1.60	
14	All over 500 cubic feet per	
15	residence $((2.76))$ 2.53	
16	Winter (mid-September mid-May)	
17	All usage $((1.76))$ 2.16	
18		
19	Base Service Charge	
20		
21	Meter Size Monthly Charge	
22	3/4 inch and less ((\$\frac{\$ 3.50}{}\$)) \(\frac{\$ 3.90}{}\)	
23	1 inch $((5.50))$ 6.30	
24	11/2 inch $((10.50))$ 12.20	
25	2 inch ((16.50)) <u>19.30</u>	
26	3 inch $((32.00))$ 37.80	
27	4 inch and larger $((50.00))$ 59.10	
28		
29	1. Master Metered Residential Development: <u>Multiple Parcels</u> . The rates for residential	ر دادهٔ ۱۹۵۵ م
30	developments with master meters of one and one-half (11/2) inches or larger, which operate)
31	and maintain their own distribution systems on private property and which use water	Se para de

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primarily to serve single-family, detached residences on at least two (2) separate legal parcels, shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

Effective January 1, 1999:

Commodity Charge Per 100 Cubic Feet Summer (mid-May -- mid-September) First 500 cubic feet per residence \$1.60 All over 500 cubic feet per residence 2.53

.80

All usage

Winter (mid-September - mid-May)

Base Service Charge

18	Meter Size	Monthly Charge
19	11/2 inch	\$10.30
20	2 inch	16.30
21	3 inch	32.00
22	4 inch	50.00
23	6 inch	100.00
24	8 inch	160.00
25	10 inch	240.00
26	12 inch	340.00
27	16 inch	570.00
28	20 inch	830.00
29	24 inch	1,330.00
	B	

((Effective January 1, 2000:))



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11/17/99
V#4

Effective December 31, 1999:

Commodity Charge Per 100 Cubic Feet

Summer (mid-May -- mid-September)

First 500 cubic feet per

1

2

5

6

7

8

9

10

11

12

13

26

27

28

29

30

residence ((\$1.76)) \$1.60

All over 500 cubic feet

residence ((2.76)) 2.53

Winter (mid-September -- mid-May)

All usage ((.88)) 1.25

Base Service Charge

14 Meter Size **Monthly Charge** 11/2 inch ((\$10.50))\$12.20 15 19.30 2 inch ((16.50))16 37.80 3 inch ((32.00))17 4 inch ((50.00))59.10 18 118.20 19 6 inch ((100.00))8 inch ((160.00))189.10 20 10 inch ((240.00)) 283.60 21 12 inch ((340.00)) 401.80 22 16 inch ((570.00)) 673.60 23 ((830.00))980.90 24 20 inch 24 inch ((1,330.00)) 1,571.80 25

2. Master Metered Residential Development: Eligible Projects. The rates for residential developments that are master-metered for water and located within an eligible project (as defined by Seattle Municipal Code section 21.04.280) that has received funding from Seattle Public Utilities for public infrastructure improvements (as defined by Seattle Municipal

Code section 21.04.280) for water purposes shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

3

1

2

Effective December 31, 1999:

5

6

7

8

9

11

12

4

Commodity Charge Per 100 Cubic Feet

Summer (mid-May -- mid-September)

First 500 cubic feet per

residence \$2.52

10 All over 500 cubic feet

residence 3.45

Winter (mid-September -- mid-May)

13 All usage 2.17

14

Base Service Charge

16

15

17	<u>Meter Size</u>	Monthly Charg
18	11/2 inch	\$12.20
19	2 inch	19.30
20	3 inch	37.80
21	4 inch	59.10
22	6 inch	118.20
23	8 inch	189.10
24	10 inch	283.60
25	12 inch	401.80
26	16 inch	673.60
27	20 inch	980.90

24 inch

1,571.80

29 30

28



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B. Commercial. The rates for metered water supplied to houseboats and premises other than single-family duplex residences, and master-metered residential developments within the City in one (1) month, or fractional part thereof, shall be based on a commodity charge and a base service charge in accordance with the following schedule:

Effective January 1, 1999:

Commodity Charge Per 100 Cubic Feet

Summer (mid-May -- mid-September)

All usage \$2.01

Winter (mid-September -- mid-May)

All usage .71

Base Service Charge

15	Meter Size	Monthly Charge
16	3/4 inch and less	\$3.30
17	1 inch	5.30
18	11/2 inch	10.30
19	2 inch	16.30
20	3 inch	32.00
21	4 inch	50.00
22	6 inch	100.00
23	8 inch	160.00
24	10 inch	240.00
25	12 inch	340.00
26	16 inch	570.00
27	20 inch	830.00
28	24 inch	1,330.00
00		

((Effective January 1, 2000:-))

Effective December 31, 1999:



2 Commodity Charge Per 100 Cubic Feet
3 Summer (mid-May -- mid-September)

4 All usage ((\$2.21)) \$2.01

Winter (mid-September -- mid-May)

All usage ((.79)) 1.11

Base Service Charge

8

5

6

7

9	Meter Size	Monthly Charge
10	3/4 inch and less	((\$ 3.50)) <u>\$3.90</u>
11	1 inch	((5.50)) <u>6.30</u>
12	11/2 inch	((10.50)) <u>12.20</u>
13	2 inch	((16.50)) <u>19.30</u>
14	3 inch	((32.00)) 37.80
15	4 inch	((50.00)) <u>59.10</u>
16	6 inch	((100.00)) <u>118.20</u>
17	8 inch	((160.00)) <u>189.10</u>
18	10 inch	((240.00)) <u>283.60</u>
19	12 inch	((340.00)) 401.80
20	16 inch	((570.00)) 673.60
21	20 inch	((830.00)) <u>980.90</u>
22	24 inch	((1,330.00)) <u>1,571.80</u>

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25

26

C. Fire Service. The rates for water services supplied for fire protection purposes exclusively shall be deemed service charges and shall be for any one (1) month, or fractional part thereof, as follows:

2728

Effective January 1, 1997 through ((December 31, 1999)) December 30, 1999:

30 31

29

Size of Service

Service Charge



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2 inch and less	\$7.50
3 inch	15.00
4 inch	23.00
6 inch	47.00
8 inch	75.00
10 inch	107.00
12 inch	158.00
*	

((Effective January 1, 2000:-))

Effective December 31, 1999:

11	Size of Service	Service Charge
12	2 inch and less	((\$8.00)) \$8.90
13	3 inch	((15.00)) 18.00
14	4 inch	((23.00)) 27.00
15	6 inch	((4 7.00)) <u>56.00</u>
16	8 inch	((75.00)) 89.00
17	10 inch	((107.00)) <u>128.00</u>
18	12 inch	((158.00)) <u>188.00</u>

In addition, for each one hundred (100) cubic feet of water consumption in excess of the monthly allowance described below, the charge shall be \$12.00 effective January 1, 1999 and ((\$14.00)) \$14.30 effective ((January 1, 2000)) December 31, 1999. Water used for extinguishing fires will not be charged.

25	Size of Service	Monthly Allowance
26	2 inch and less	100 cubic feet
27	3 inch	500 cubic feet
28	4 inch	500 cubic feet
29	6 inch	500 cubic feet
30	8 inch	1000 cubic feet
31	10 inch	1000 cubic feet



V#4 12 inch 1000 cubic feet 2 3 Section 2. Subsections A-D of Seattle Municipal Code Section 21.04.440, Ordinance 65877, as last amended by Ordinance 119385, are amended as follows: 4 5 SMC 21.04.440 Rates outside City. 6 Except as otherwise provided in this chapter, the rates and charges for water supplied not 7 within the limits of the City shall be as follows: Seasonal rates shall be prorated. 8 A. Residential. The rates for metered water supplied to single-family and duplex residences not within the limits of the City in one (1) month, or fractional part thereof, shall 10 be based on a commodity charge and a base service charge, in accordance with the following 11 12 schedule: 13 Effective January 1, 1999: 14 15 **Commodity Charge** Per 100 Cubic Feet 16 17 Summer (mid-May -- mid-September) First 500 cubic feet per 18 residence \$1.82 19 All over 500 cubic feet per 20 residence 2.88 21 Winter (mid-September -- mid-May) 22 1.82 All usage 23 24 **Base Service Charge** 25 26 Meter Size Monthly Charge 27 28 3/4 inch and less \$3.80 6.00 1 inch 29

11/2 inch

2 inch

30

31

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11.70

18.60

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 3 inch
                         36.00
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57.00

3

4

2

((Effective January 1, 2000:))

4 inch and larger

Effective December 31, 1999:

6

7

8

9

10

11

12

13

14

5

Per 100 Cubic Feet **Commodity Charge**

Summer (mid-May -- mid-September)

First 500 cubic feet per

residence ((\$2.01)) \$1.82

All over 500 cubic feet per

residence ((3.15))2.88

Winter (mid-September -- mid-May)

((2.01))· All usage 2.46

15

16

Base Service Charge

4 inch and larger

17

18

19

20

21

22

23

Meter Size Monthly Charge 3/4 inch and less ((\$4.00)) \$4.401 inch ((6.30))7.20 11/2 inch ((12.20)) 13.90 2 inch ((18.80)) 22.00 3 inch ((36.00)) 43.10

24 25 ((57.00)) 67.40

26 27

28

29

1. Master Metered Residential Developments. The rates for residential developments with master meters of one and one-half (11/2) inches or larger, which operate and maintain their own distribution systems on private property and which use water primarily to serve singlefamily, detached residences on at least two (2) separate legal parcels, shall be based on a commodity charge and a base service charge in accordance with the following schedule:

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11/17/99
V#4

Effective January 1, 1999:

2

4

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9

3 Commodity Charge

Per 100 Cubic Feet

Summer (mid May-mid-September)

First 500 cubic feet per

residence

\$1.82

All over 500 cubic feet per

residence

2.88

Winter (mid-September-mid-May)

10 All usage

.91

11

12

Base Service Charge

13

14	Meter Size	Monthly Cha
15	11/2 inch	\$11.70
16	2 inch	18.60
17	3 inch	36.00
18	4 inch	57.00
19	6 inch	114.00
20	8 inch	182.00
21	10 inch	274.00
22	12 inch	388.00
23	16 inch	650.00
24	20 inch	946.00

26 27

25

((Effective January 1, 2000:-))

1,516.00

Effective December 31, 1999:

29 30

31

28

Commodity Charge

24 inch

Per 100 Cubic Feet

Summer (mid-May -- mid-September)



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B. Commercial. The rates for metered water supplied to premises other than single-family, duplex residences, and master-metered residential developments not within the City in one (1) month, or fractional part thereof, shall be based on a commodity charge, and a base service charge in accordance with the following schedule:

Effective January 1, 1999:

20 inch

24 inch

19

20

21

22

23

24

25

26

27

28

29

30

31

Commodity Charge	Per 100 Cubic Feet
Summer (mid-May mid	d-September)
All usage	\$2.29

((946.00)) 1,118.20

((1,516.00)) 1,791.90



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11/17/99
V#4

Winter (mid-September -- mid-May)

All usage

.81

3

2

Base Service Charge

5

4

6	Meter Size	Monthly Charge
7	3/4 inch and less	\$3.80
8	1 inch	6.00
9	11/2 inch	11.70
10	2 inch	18.60
11	3 inch	36.00
12	4 inch	57.00
13	6 inch	114.00
14	8 inch	182.00
15	10 inch	274.00
16	12 inch	388.00
17	16 inch	650.00
18	20 inch	946.00
19	24 inch	1,516.00

20

Effective December 31, 1999:

22

23

24

25

26

27

21

Commodity	Charge	Per 100	Cubic Feet
- T			

Summer (mid-May -- mid-September)

All usage \$2.29

Winter (mid-September -- mid-May)

All usage 1.27

28 29

Base Service Charge

30 31

Meter Size Monthly Charge



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11/17/99
V#4

ess \$4.40
7.20
13.90
22.00
43.10
67.40
134.70
215.60
323.30
458.10
767.90
1,118.20
1,791.90

C. Fire Service. The rates for water services supplied for fire protection purposes exclusively shall be deemed service charges and shall be for any one (1) month, or fractional part thereof, as follows:

Effective January 1, 1997 through ((December 31, 1999)) December 30,1999:

20		
21	Service Size	Service Charge
22		
23	2 inch and less	\$8.50
24	3 inch	17.00
25	4 inch	26.00
26	6 inch	54.00
27	8 inch	85.00
28	10 inch	122.00
29	12 inch	180.00
30	((Effective January 1, 2000:-))
31	Effective December 31, 1999:	!



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1	

2	Service Size	Service Charge
3	2 inch and less	((\$9.00)) <u>\$10.00</u>
4	3 inch	((17.00)) <u>21.00</u>
5	4 inch	((26.00)) 31.00
6	6 inch	((54.00)) <u>64.00</u>
7	8 inch	((85.00)) <u>101.00</u>
8	10 inch	((122.00)) <u>146.00</u>
9	12 inch	((180.00)) 214.00

10

11

12

13

14

In addition, for each one hundred (100) cubic feet of water consumption in excess of the monthly allowance described below, the charge shall be \$13.70 effective January 1, 1999 and ((\$16.00)) \$16.30 effective ((January 1, 2000)) December 31, 1999. Water used for extinguishing fires will not be charged.

15

16

17

18

19

20

21

22.

23

24

Service Size	Monthly Allowance	
2 inch and less	100 cubic feet	
3 inch	500 cubic feet	
4 inch	500 cubic feet	
6 inch	500 cubic feet	
8 inch	1000 cubic feet	
10 inch	1000 cubic feet	
12 inch	1000 cubic feet	

25

26

27

28

D. City of Shoreline Franchise Charge. Beginning on the effective date of the franchise fee imposed by the City of Shoreline on the City of Seattle's operation of its water system in the City of Shoreline, premises within the City of Shoreline will be charged a City of Shoreline franchise charge in accordance with the following schedule:

29 30

31

\$1.35 per month. Residential



Master Metered Residential Developments

\$135.13 per month.

Commercial

\$13.51 per month.

((D.)) E. Wholesale Customers. The rate to be charged to municipal water districts, other municipalities, and nonprofit water associations being served prior to January 1, 1970, authorized to and engaging in the distribution of water under the laws of the state, and where such districts, municipalities, and associations, operate, maintain and distribute water for resale purposes through a master meter furnished by the City, shall be based on a commodity charge and a base service charge, as follows:

Effective January 1, 1999:

Commodity Charge Per 100 Cubic Feet

Summer (mid-May -- mid-September)

All usage

\$1.12

Winter (mid-September -- mid-May)

All usage

0.44

In addition, from January 1st through December 31st, each one hundred (100) cubic feet of consumption in excess of the average amount of water supplied to the wholesale customer for a corresponding period of time in the three (3) year base period between January 1, 1979 and December 31, 1981 shall be charged at \$0.50.

Base Service Charge

Meter Size	Monthly Charge
1 inch	\$45.00
11/2 inch	50.00
2 inch	55.00



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1	3 inch	65.00	
2	4 inch	90.00	
3	6 inch	60.00	
4	8 inch	250.00	·
5	10 inch	375.00	
6	12 inch	440.00	
7	16 inch	580.00	
8	20 inch	790.00	
9	24 inch	1,030.00	
10			
11	((Effective Januar	y 1, 2000:))	
12	Effective December	er 31, 1999:	
13			
14.	Commodity Char	ge Per 100 Cubic Feet	
15	Summer (mid-May	mid-September)	
16	All usage	((\$1.30)) <u>\$1.12</u>	
17	Winter (mid-Septe	mber mid-May)	
18	All usage	((0.51)) 0.73	
19	In addition, from J	anuary 1st through December 31s	st, each one hundred (100) cubic feet of
20	consumption in excess of the average amount of water supplied to the wholesale customer		
21	for a corresponding period of time in the three (3) year base period between January 1, 1979		
22	and December 31, 1981 shall be charged at ((\$0.50)) \$0.46.		
23			
24	Base Service Cha	rge	
25			
26	Meter Size	Monthly Charge	· · · · · · · · · · · · · · · · · · ·
27	1 inch	\$45.00	Control of the Contro
28	11/2 inch	50.00	
29	2 inch	55.00	

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3 inch

4 inch

30

31

65.00

90.00

1	
2	
3	
4	
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6 inch	160.00
8 inch	250.00
10 inch	375.00
12 inch	440.00
16 inch	580.00
20 inch	790.00
24 inch	1,030.00

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ja/pmh

Section 3. As of January 1, 1999, Subsection A. 3. of Seattle Municipal Code Section 21.76.040, Ordinance 104472 as last amended by Ordinance 119267, is amended as follows:

21.76.040 Utility low income rate assistance.

A. Drainage, Wastewater, and Water. Persons qualified by the Department of Housing and Human Services as eligible recipients of low income utility credits provided for in Section 21.76.010 (eligible recipients) shall be granted low income billing credits in the following amounts:

3. Water. Eligible recipients billed directly by Seattle Public Utilities for water delivery and residing in single-family dwellings shall receive a credit equal to 0.5 times the current billing. Eligible recipients not billed directly by Seattle Public Utilities for water delivery and residing in single-family or duplex dwellings shall receive the following credits:

Effective January 1, 1999 \$8.29 per month

((Effective January 1, 2000)) Effective December 31, 1999 \$8.63 per month

Eligible recipients not billed directly by Seattle Public Utilities for water delivery and residing in multifamily dwellings shall receive the following credits:

J:\F&A\Finance\RATES\Legislation\WaterOrd~2000.doc V#4 Effective January 1, 1999 \$ 3.28 per month 2 ((Effective January 1, 2000)) Effective December 31, 1999 \$ 3.41 per month 3 4 Section 4. Any act consistent with authority and prior to the effective date of this ordinance 5 is hereby ratified and confirmed. 6 7 Section 5. The provisions of this ordinance are declared to be separate and severable. If any 8 one or more of the provisions of this ordinance shall be declared by any court of competent 9 iurisdiction to be contrary to law, then such provision or provisions shall be null and void 10 and severed from the rest of this ordinance, and all other provisions of this ordinance shall 11 12 remain valid and enforceable. 13 Section 6. This ordinance shall take effect and be in force thirty (30) days from and after its 14 approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days 15 after presentation, it shall take effect as provided by Municipal Code Section 1.04.020. 16 17 Passed by the City Council the _____ day of ______, 1999, and signed by 18 me in open session in authentication of its passage this ____ day of ____ 19 1999. 20 21 President of the City Council 22 23 Approved by me this _____ day of ______, 24 25 26 Paul Schell, Mayor 27 28 Filed by me this _____ day of ______, 19____. 29 30 31 City Clerk 32 (SEAL) 33

ja/pmh



THE ATTACHED DOCUMENT IS SPONSORED FOR FILING WITH THE CITY COUNCIL BY SPONSORSHIP THE MEMBER(S) OF THE CITY COUNCIL WHOSE SIGNATURE(S) ARE SHOWN BELOW:

FOR CITY COUNCIL PRESIDENT USE ONLY

COMMITTEE(S) REFERRED TO:

PRESIDENT'S SIGNATURE

STATE OF WASHINGTON - KING COUNTY

112988 City of Seattle, City Clerk

----SS.

No. W/TABLES

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:119769 URD IN FUL

was published on

12/17/99

The amount of the fee charged for the foregoing publication is the sum of \$, which amount has been paid in full.

Subscribed and sworn to before me on

12/17/99

Notary Public for the State of Washington, residing in Seattle

City of Seattle

ORDINANCE HER

AN ORDINANCE relating to water services of Scanle Public Utilities; servicing water states and charges and terms and conditions for service, and assending Scanle Absoluted Code Chapter 21.04 in connection therewith; servicing condits to fore-measure customers and amending Scanle Municipal Code Section 21.75 in connection therewith.

WHEREAS, adopted water rates became effective January 1, 1777, and were intended to

WHEREAS, capital requirements and operating costs have increased in recent years in response to rehabilitation and repair needs, regulatory requirements, and environmental concerns; and

WHEREAS, Ordinance 118605, adopted June 2, 1997, authorizer SPU to fixed public infrastructure improvements to eligible housing projects and to recover the public infrastructure costs through increased water rates; and

WHEREAS, SPU has funded \$ 1,281,578 in public infrareverse improvements for "eligible projects" as they are defined in Collinance \$18605 of which \$ 239,170 were water improvements financed largely by 30 year water revenue bonds; and

WHEREAS, the intent of the City is to recover the public infrastructure come over a thirty year period through water rates charged to such eligible projects; and

WHEREAS, franchise fees imposed by the City of Shoreline on the portion of the City of Seattle's water system located in the City of Shoreline will be recovered through a franchise charge in the water rates for customers in Shoreline; and

WHEREAS, Resolution 28553, adopted July 6, 1992, established general estembling policies for water rates; and

policies for water rates; and

WHEREAS, the water rates authorized by this ordinance are consistent with policies and
forth in Resolution 28553; and

WHEREAS, the costs of the Cedar River Watershed HCP and other costs associated with Endangered Species Act response, totaling a 3.5 per cent rate increase, were not included in the rates set for 1999-2000 by Ordinance 119385; and

WHEREAS, credits for qualified low-income conforms need to be serized when the water rates change; and

WHEREAS, the outside city commercial mere effective leaving 1, 2000 were instrumently omitted from Ordinance 119385; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Seattle Municipal Code Section 21.04.430, Ordinance 63877, as last amended by Ordinance 119267, is amended as follows:

SMC 21.94,436 Rates leable City.

All water used inside the City for domestic and commercial purposes shall be supplied by meter only at the following rates and charges. Suscend rates shall be provided. The additional cost of funding the Ceder River Watershed Habitat Conservation Plan and other Endangered Species Act programs shall be specifically indicated in the billions. Seattle Public Utilities shall continue to incorporate arts funding has its compromests constructed within the municipal boundaries of the City at the one general level surveys the domestical built not be permitted to fund any such mourant from the venter fund on any control any moint.

A. Residential. The rates for metered water supplied to single-family and deplex residences within the City in one (1) month, or fractional part thereof, shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

Effective January 1, 1999:

outside the City limits.

Commodity Charge Per 100 Cubic Fort
Summer (mid-May -- mid-Suptember)

First 500 cubic feet per

6 jack	160.00
& lack	160.00
10 inch	240.00
12 inch	340.00
16 inch	570.90
29 bet	#30.00
24 inch	1,339.00

(Ciliate Innay L. 1888.)

Library Brancher Mt. 1999.

All usege ((.06)) 1.25

Hose Service Charge

dater Size	Manufally Charge
11/2 lack	((610.50)) \$12.22
2 lack	((16.50)) <u>12.30</u>
3 lach	((32.40)) 17.22
4 inch	((69.69)) 22.19
6 lach	((\$00.00)) <u>118.28</u>
8 lock	((440.00)) 122.19
19 iach	((240.00)) <u>281.42</u>
12 iach	((24444)) <u>491.19</u>
16 inch	((670.00)) 673.60
20 inch	((830.66)) 120.73
24 inch	((4,320,00)) 1,571,89

2. Monte Historic Residential Development, Flicible Periods. The state for residential developments that are mental-meteod for some and formal within an eligible project for defined by James Manicipal Code metion 21.04.200) that has continued fundamental Sense Sentite Politic Utilities for public infrarences incorresponds (as defined by Sentie Menicipal Code section 21.04.200) for water memories shall be based on a commentity climax and a last section 21.04.200, for water memories shall be based on a commentity climax and a last section 21.04.200, in accordance with the following administ.

Effective Business 31, 1992;

Connective Charge Per 100 Code Foot

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