

Ordinance No. 119769

Council Bill No. 112998

AN ORDINANCE relating to water services of Seattle Public Utilities; revising water rates and charges and terms and conditions for service, and amending Seattle Municipal Code Chapter 21.04 in connection therewith; revising credits to low-income customers and amending Seattle Municipal Code Section 21.76 in connection therewith.

The City of Seattle
Council Bill/Ordinance

CF No. _____

Date Introduced: <u>11-1-99</u>	
Date 1st Referred: <u>11-1-99</u>	To: (committee) <u>Utilities and Environmental Management</u>
Date Re - Referred:	To: (committee)
Date Re - Referred:	To: (committee)
Date of Final Passage: <u>11-22-99</u>	Full Council Vote:
Date Presented to Mayor: <u>11-23-99</u>	Date Approved: <u>11/23/99</u>
Date Returned to City Clerk: <u>11/24/99</u>	Date Published: <u>2199</u>
Date Vetoes by Mayor:	Date Veto Published:
Date Passed Over Veto:	Veto Sustained:

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11-22-99 FON Co

This file is complete and ready

Law Department

Law Dept. Review

The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by: _____

Councilmember



Committee Action:

11-17-99 do pass as amended 3-0



12-22-99 Full Council: Passed AS Amended 9-0

This file is complete and ready for presentation to Full Council. Committee: _____

(Initial/Date)

Law Department

Law Dept. Review

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Review

City Clerk
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ORDINANCE 119769

AN ORDINANCE relating to water services of Seattle Public Utilities; revising water rates and charges and terms and conditions for service, and amending Seattle Municipal Code Chapter 21.04 in connection therewith; revising credits to low-income customers and amending Seattle Municipal Code Section 21.76 in connection therewith.

WHEREAS, adopted water rates became effective January 1, 1999, and were intended to remain in effect until January 1, 2001; and

WHEREAS, capital requirements and operating costs have increased in recent years in response to rehabilitation and repair needs, regulatory requirements, and environmental concerns; and

WHEREAS, Ordinance 118605, adopted June 2, 1997, authorizes SPU to fund public infrastructure improvements to eligible housing projects and to recover the public infrastructure costs through increased water rates; and

WHEREAS, SPU has funded \$ 1,281,578 in public infrastructure improvements for "eligible projects" as they are defined in Ordinance 118605 of which \$ 239,170 were water improvements financed largely by 30 year water revenue bonds; and

WHEREAS, the intent of the City is to recover the public infrastructure costs over a thirty year period through water rates charged to such eligible projects; and

WHEREAS, franchise fees imposed by the City of Shoreline on the portion of the City of Seattle's water system located in the City of Shoreline will be recovered through a franchise charge in the water rates for customers in Shoreline; and

WHEREAS, Resolution 28553, adopted July 6, 1992, established general ratemaking policies for water rates; and

WHEREAS, the water rates authorized by this ordinance are consistent with policies set forth in Resolution 28553; and

WHEREAS, the costs of the Cedar River Watershed HCP and other costs associated with Endangered Species Act response, totaling a 3.5 per cent rate increase, were not included in the rates set for 1999-2000 by Ordinance 119385; and

WHEREAS, credits for qualified low-income customers need to be revised when the water rates change; and

WHEREAS, the outside city commercial rates effective January 1, 2000 were inadvertently omitted from Ordinance 119385; **NOW, THEREFORE,**

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Seattle Municipal Code Section 21.04.430, Ordinance 65877, as last amended by Ordinance 119267, is amended as follows:

SMC 21.04.430 Rates inside City.

All water used inside the City for domestic and commercial purposes shall be supplied by meter only at the following rates and charges. Seasonal rates shall be prorated. The additional cost of funding the Cedar River Watershed Habitat Conservation Plan and other Endangered Species Act programs shall be specifically indicated in the billings. Seattle Public Utilities shall continue to incorporate arts funding into its capital projects constructed within the municipal boundaries of the City at the one percent level, however the department shall not be permitted to fund any such program from the water fund on any capital project outside the City limits.

A. Residential. The rates for metered water supplied to single-family and duplex residences within the City in one (1) month, or fractional part thereof, shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

Effective January 1, 1999:

Commodity Charge	Per 100 Cubic Feet
-------------------------	---------------------------

Summer (mid-May -- mid-September)

First 500 cubic feet per

residence	\$1.60
-----------	--------

All over 500 cubic feet per

residence	2.53
-----------	------

Winter (mid-September -- mid-May)

All usage	1.60
-----------	------

Base Service Charge

Meter Size Monthly Charge

3/4 inch and less	\$ 3.30
1 inch	5.30
1 1/2 inch	10.30
2 inch	16.30
3 inch	32.00
4 inch	50.00

~~((Effective January 1, 2000:))~~

Effective December 31, 1999:

Commodity Charge Per 100 Cubic Feet

Summer (mid-May -- mid-September)

First 500 cubic feet per

residence ~~((1.76))~~ \$1.60

All over 500 cubic feet per

residence ~~((2.76))~~ 2.53

Winter (mid-September -- mid-May)

All usage ~~((1.76))~~ 2.16

Base Service Charge

Meter Size Monthly Charge

3/4 inch and less	((3.50)) <u>\$3.90</u>
1 inch	((5.50)) <u>6.30</u>
1 1/2 inch	((10.50)) <u>12.20</u>
2 inch	((16.50)) <u>19.30</u>
3 inch	((32.00)) <u>37.80</u>
4 inch and larger	((50.00)) <u>59.10</u>

1
2 1. Master Metered Residential Development: Multiple Parcels. The rates for residential
3 developments with master meters of one and one-half (1 1/2) inches or larger, which operate
4 and maintain their own distribution systems on private property and which use water
5 primarily to serve single-family, detached residences on at least two (2) separate legal
6 parcels, shall be based on a commodity charge and a base service charge, in accordance with
7 the following schedule:

8
9 **Effective January 1, 1999:**

10
11 **Commodity Charge Per 100 Cubic Feet**

12 Summer (mid-May -- mid-September)

13 First 500 cubic feet per

14 residence \$1.60

15 All over 500 cubic feet per

16 residence 2.53

17 Winter (mid-September -- mid-May)

18 All usage .80

19
20 **Base Service Charge**

21
22 **Meter Size Monthly Charge**

23 1 1/2 inch \$10.30

24 2 inch 16.30

25 3 inch 32.00

26 4 inch 50.00

27 6 inch 100.00

28 8 inch 160.00

29 10 inch 240.00

30 12 inch 340.00

31 16 inch 570.00

20 inch 830.00

24 inch 1,330.00

~~((Effective January 1, 2000:))~~

Effective December 31, 1999:

Commodity Charge Per 100 Cubic Feet

Summer (mid-May -- mid-September)

First 500 cubic feet per

residence ~~(((\$1.76))~~ \$1.60

All over 500 cubic feet

residence ~~((2.76))~~ 2.53

Winter (mid-September -- mid-May)

All usage ~~((-.88))~~ 1.25

Base Service Charge

Meter Size Monthly Charge

1 1/2 inch ~~(((\$10.50))~~ \$12.20

2 inch ~~((16.50))~~ 19.30

3 inch ~~((32.00))~~ 37.80

4 inch ~~((50.00))~~ 59.10

6 inch ~~((100.00))~~ 118.20

8 inch ~~((160.00))~~ 189.10

10 inch ~~((240.00))~~ 283.60

12 inch ~~((340.00))~~ 401.80

16 inch ~~((570.00))~~ 673.60

20 inch ~~((830.00))~~ 980.90

24 inch ~~((1,330.00))~~ 1,571.80

2. Master Metered Residential Development: Eligible Projects. The rates for residential developments that are master-metered for water and located within an eligible project (as defined by Seattle Municipal Code section 21.04.280) that has received funding from Seattle Public Utilities for public infrastructure improvements (as defined by Seattle Municipal Code section 21.04.280) for water purposes shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

Effective December 31, 1999:

Commodity Charge Per 100 Cubic Feet

Summer (mid-May -- mid-September)

First 500 cubic feet per

residence \$2.52

All over 500 cubic feet

residence 3.45

Winter (mid-September -- mid-May)

All usage 2.17

Base Service Charge

Meter Size Monthly Charge

1 1/2 inch \$12.20

2 inch 19.30

3 inch 37.80

4 inch 59.10

6 inch 118.20

8 inch 189.10

10 inch 283.60

12 inch 401.80

16 inch 673.60

20 inch 980.90

24 inch 1,571.80

B. Commercial. The rates for metered water supplied to houseboats and premises other than single-family duplex residences, and master-metered residential developments within the City in one (1) month, or fractional part thereof, shall be based on a commodity charge and a base service charge in accordance with the following schedule:

Effective January 1, 1999:

Commodity Charge Per 100 Cubic Feet

Summer (mid-May -- mid-September)

All usage \$2.01

Winter (mid-September -- mid-May)

All usage .71

Base Service Charge

Meter Size Monthly Charge

3/4 inch and less \$3.30

1 inch 5.30

1 1/2 inch 10.30

2 inch 16.30

3 inch 32.00

4 inch 50.00

6 inch 100.00

8 inch 160.00

10 inch 240.00

12 inch 340.00

16 inch 570.00

20 inch 830.00

24 inch 1,330.00

~~((Effective January 1, 2000:-))~~

Effective December 31, 1999:

Commodity Charge Per 100 Cubic Feet

Summer (mid-May -- mid-September)

All usage ~~((\$2.21))~~ \$2.01

Winter (mid-September -- mid-May)

All usage ~~((.79))~~ 1.11

Base Service Charge

Meter Size Monthly Charge

3/4 inch and less ~~((\$3.50))~~ \$3.90

1 inch ~~((5.50))~~ 6.30

1 1/2 inch ~~((10.50))~~ 12.20

2 inch ~~((16.50))~~ 19.30

3 inch ~~((32.00))~~ 37.80

4 inch ~~((50.00))~~ 59.10

6 inch ~~((100.00))~~ 118.20

8 inch ~~((160.00))~~ 189.10

10 inch ~~((240.00))~~ 283.60

12 inch ~~((340.00))~~ 401.80

16 inch ~~((570.00))~~ 673.60

20 inch ~~((830.00))~~ 980.90

24 inch ~~((1,330.00))~~ 1,571.80

C. Fire Service. The rates for water services supplied for fire protection purposes exclusively shall be deemed service charges and shall be for any one (1) month, or fractional part thereof, as follows:

Effective January 1, 1997 through ((December 31, 1999)) December 30, 1999:

Size of Service	Service Charge
2 inch and less	\$7.50
3 inch	15.00
4 inch	23.00
6 inch	47.00
8 inch	75.00
10 inch	107.00
12 inch	158.00

~~((Effective January 1, 2000:))~~

Effective December 31, 1999:

Size of Service	Service Charge
2 inch and less	((\$8.00)) <u>\$8.90</u>
3 inch	((15.00)) <u>18.00</u>
4 inch	((23.00)) <u>27.00</u>
6 inch	((47.00)) <u>56.00</u>
8 inch	((75.00)) <u>89.00</u>
10 inch	((107.00)) <u>128.00</u>
12 inch	((158.00)) <u>188.00</u>

In addition, for each one hundred (100) cubic feet of water consumption in excess of the monthly allowance described below, the charge shall be \$12.00 effective January 1, 1999 and ~~((\$14.00))~~ \$14.30 effective ~~((January 1, 2000))~~ December 31, 1999. Water used for extinguishing fires will not be charged.

Size of Service	Monthly Allowance
2 inch and less	100 cubic feet
3 inch	500 cubic feet
4 inch	500 cubic feet

1	6 inch	500 cubic feet
2	8 inch	1000 cubic feet
3	10 inch	1000 cubic feet
4	12 inch	1000 cubic feet

5
6 Section 2. Subsections A-D of Seattle Municipal Code Section 21.04.440, Ordinance
7 65877, as last amended by Ordinance 119385, are amended as follows:
8

9 **SMC 21.04.440 Rates outside City.**

10 Except as otherwise provided in this chapter, the rates and charges for water supplied not
11 within the limits of the City shall be as follows: Seasonal rates shall be prorated.

12 A. Residential. The rates for metered water supplied to single-family and duplex
13 residences not within the limits of the City in one (1) month, or fractional part thereof, shall
14 be based on a commodity charge and a base service charge, in accordance with the following
15 schedule:
16

17 **Effective January 1, 1999:**
18

19 **Commodity Charge Per 100 Cubic Feet**

20 Summer (mid-May -- mid-September)

21 First 500 cubic feet per
22 residence \$1.82

23 All over 500 cubic feet per

24 residence 2.88

25 Winter (mid-September -- mid-May)

26 All usage 1.82
27

28 **Base Service Charge**
29

30 **Meter Size Monthly Charge**
31 3/4 inch and less \$3.80

1 inch	6.00
1 1/2 inch	11.70
2 inch	18.60
3 inch	36.00
4 inch and larger	57.00

~~((Effective January 1, 2000:-))~~

Effective December 31, 1999:

Commodity Charge Per 100 Cubic Feet

Summer (mid-May -- mid-September)

First 500 cubic feet per

residence ~~((2.01))~~ \$1.82

All over 500 cubic feet per

residence ~~((3.15))~~ 2.88

Winter (mid-September -- mid-May)

All usage ~~((2.01))~~ 2.46

Base Service Charge

Meter Size Monthly Charge

3/4 inch and less ~~((4.00))~~ \$4.40

1 inch ~~((6.30))~~ 7.20

1 1/2 inch ~~((12.20))~~ 13.90

2 inch ~~((18.80))~~ 22.00

3 inch ~~((36.00))~~ 43.10

4 inch and larger ~~((57.00))~~ 67.40

1. Master Metered Residential Developments. The rates for residential developments with master meters of one and one-half (1 1/2) inches or larger, which operate and maintain their own distribution systems on private property and which use water primarily to serve single-

family, detached residences on at least two (2) separate legal parcels, shall be based on a commodity charge and a base service charge in accordance with the following schedule:

Effective January 1, 1999:

Commodity Charge Per 100 Cubic Feet

Summer (mid May-mid-September)

First 500 cubic feet per

residence \$1.82

All over 500 cubic feet per

residence 2.88

Winter (mid-September-mid-May)

All usage .91

Base Service Charge

Meter Size Monthly Charge

1 1/2 inch \$11.70

2 inch 18.60

3 inch 36.00

4 inch 57.00

6 inch 114.00

8 inch 182.00

10 inch 274.00

12 inch 388.00

16 inch 650.00

20 inch 946.00

24 inch 1,516.00

~~((Effective January 1, 2000:-))~~

Effective December 31, 1999:

Commodity Charge Per 100 Cubic Feet

Summer (mid-May -- mid-September)

First 500 cubic feet per

residence (~~(\$2.01)~~) \$1.82

All over 500 cubic feet per

residence (~~(3.15)~~) 2.88

Winter (mid-September--mid-May)

All usage (~~(1.00)~~) 1.43

Base Service Charge

Meter Size Monthly Charge

1 1/2 inch (~~(\$12.00)~~) \$13.90

2 inch (~~((18.80))~~) 22.00

3 inch (~~((36.00))~~) 43.10

4 inch (~~((57.00))~~) 67.40

6 inch (~~((114.00))~~) 134.70

8 inch (~~((182.00))~~) 215.60

10 inch (~~((274.00))~~) 323.30

12 inch (~~((388.00))~~) 458.10

16 inch (~~((650.00))~~) 767.90

20 inch (~~((946.00))~~) 1,118.20

24 inch (~~((1,516.00))~~) 1,791.90

B. Commercial. The rates for metered water supplied to premises other than single-family, duplex residences, and master-metered residential developments not within the City in one (1) month, or fractional part thereof, shall be based on a commodity charge, and a base service charge in accordance with the following schedule:

Effective January 1, 1999:

Commodity Charge Per 100 Cubic Feet

Summer (mid-May -- mid-September)

All usage \$2.29

Winter (mid-September -- mid-May)

All usage .81

Base Service Charge

Meter Size Monthly Charge

3/4 inch and less \$3.80

1 inch 6.00

1 1/2 inch 11.70

2 inch 18.60

3 inch 36.00

4 inch 57.00

6 inch 114.00

8 inch 182.00

10 inch 274.00

12 inch 388.00

16 inch 650.00

20 inch 946.00

24 inch 1,516.00

Effective December 31, 1999:

Commodity Charge Per 100 Cubic Feet

Summer (mid-May -- mid-September)

All usage \$2.29

Winter (mid-September -- mid-May)

All usage 1.27

Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
<u>3/4 inch and less</u>	<u>\$4.40</u>
<u>1 inch</u>	<u>7.20</u>
<u>1 1/2 inch</u>	<u>13.90</u>
<u>2 inch</u>	<u>22.00</u>
<u>3 inch</u>	<u>43.10</u>
<u>4 inch</u>	<u>67.40</u>
<u>6 inch</u>	<u>134.70</u>
<u>8 inch</u>	<u>215.60</u>
<u>10 inch</u>	<u>323.30</u>
<u>12 inch</u>	<u>458.10</u>
<u>16 inch</u>	<u>767.90</u>
<u>20 inch</u>	<u>1,118.20</u>
<u>24 inch</u>	<u>1,791.90</u>

C. Fire Service. The rates for water services supplied for fire protection purposes exclusively shall be deemed service charges and shall be for any one (1) month, or fractional part thereof, as follows:

Effective January 1, 1997 through ((December 31, 1999)) December 30, 1999:

Service Size	Service Charge
2 inch and less	\$8.50
3 inch	17.00
4 inch	26.00
6 inch	54.00
8 inch	85.00
10 inch	122.00

12 inch 180.00

~~((Effective January 1, 2000:-))~~

Effective December 31, 1999:

Service Size	Service Charge
2 inch and less	((9.00)) <u>\$10.00</u>
3 inch	((17.00)) <u>21.00</u>
4 inch	((26.00)) <u>31.00</u>
6 inch	((54.00)) <u>64.00</u>
8 inch	((85.00)) <u>101.00</u>
10 inch	((122.00)) <u>146.00</u>
12 inch	((180.00)) <u>214.00</u>

In addition, for each one hundred (100) cubic feet of water consumption in excess of the monthly allowance described below, the charge shall be \$13.70 effective January 1, 1999 and ~~((16.00))~~ \$16.30 effective ~~((January 1, 2000))~~ December 31, 1999. Water used for extinguishing fires will not be charged.

Service Size	Monthly Allowance
--------------	-------------------

2 inch and less	100 cubic feet
3 inch	500 cubic feet
4 inch	500 cubic feet
6 inch	500 cubic feet
8 inch	1000 cubic feet
10 inch	1000 cubic feet
12 inch	1000 cubic feet

D. City of Shoreline Franchise Charge. Beginning on the effective date of the franchise fee imposed by the City of Shoreline on the City of Seattle's operation of its water system in

1 the City of Shoreline, premises within the City of Shoreline will be charged a City of
2 Shoreline franchise charge in accordance with the following schedule:

3
4 Residential \$1.35 per month.

5
6 Master Metered Residential Developments \$135.13 per month.

7
8 Commercial \$13.51 per month.

9
10
11 ((D.)) E. Wholesale Customers. The rate to be charged to municipal water districts, other
12 municipalities, and nonprofit water associations being served prior to January 1, 1970,
13 authorized to and engaging in the distribution of water under the laws of the state, and where
14 such districts, municipalities, and associations, operate, maintain and distribute water for
15 resale purposes through a master meter furnished by the City, shall be based on a commodity
16 charge and a base service charge, as follows:

17
18 **Effective January 1, 1999:**

19
20 **Commodity Charge Per 100 Cubic Feet**

21 Summer (mid-May -- mid-September)

22 All usage \$1.12

23 Winter (mid-September -- mid-May)

24 All usage 0.44

25 In addition, from January 1st through December 31st, each one hundred (100) cubic feet of
26 consumption in excess of the average amount of water supplied to the wholesale customer
27 for a corresponding period of time in the three (3) year base period between January 1, 1979
28 and December 31, 1981 shall be charged at \$0.50.

29
30 **Base Service Charge**

Meter Size	Monthly Charge
------------	----------------

1 inch	\$45.00
1 1/2 inch	50.00
2 inch	55.00
3 inch	65.00
4 inch	90.00
6 inch	60.00
8 inch	250.00
10 inch	375.00
12 inch	440.00
16 inch	580.00
20 inch	790.00
24 inch	1,030.00

~~((Effective January 1, 2000:-))~~

Effective December 31, 1999:

Commodity Charge	Per 100 Cubic Feet
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Summer (mid-May -- mid-September)

All usage	((\$1.30)) <u>\$1.12</u>
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Winter (mid-September -- mid-May)

All usage	((0.51)) <u>0.73</u>
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In addition, from January 1st through December 31st, each one hundred (100) cubic feet of consumption in excess of the average amount of water supplied to the wholesale customer for a corresponding period of time in the three (3) year base period between January 1, 1979 and December 31, 1981 shall be charged at ~~((\$0.50))~~ \$0.46.

Base Service Charge

Meter Size	Monthly Charge
------------	----------------

1 inch	\$45.00
--------	---------

1	1 1/2 inch	50.00
2	2 inch	55.00
3	3 inch	65.00
4	4 inch	90.00
5	6 inch	160.00
6	8 inch	250.00
7	10 inch	375.00
8	12 inch	440.00
9	16 inch	580.00
10	20 inch	790.00
11	24 inch	1,030.00

12
13 Section 3. As of January 1, 1999, Subsection A. 3. of Seattle Municipal Code Section
14 21.76.040, Ordinance 104472 as last amended by Ordinance 119267, is amended as follows:

15
16 **21.76.040 Utility low income rate assistance.**

17 A. Drainage, Wastewater, and Water. Persons qualified by the Department of Housing and
18 Human Services as eligible recipients of low income utility credits provided for in Section
19 21.76.010 (eligible recipients) shall be granted low income billing credits in the following
20 amounts:

21
22 * * *

23
24 3. Water. Eligible recipients billed directly by Seattle Public Utilities for water delivery
25 and residing in single-family dwellings shall receive a credit equal to 0.5 times the current
26 billing. Eligible recipients not billed directly by Seattle Public Utilities for water delivery
27 and residing in single-family or duplex dwellings shall receive the following credits:

28
29 Effective January 1, 1999 \$ 8.29 per month
30

1 ~~((Effective January 1, 2000))~~ Effective December 31, 1999 \$8.63 per month

2
3 Eligible recipients not billed directly by Seattle Public Utilities for water delivery
4 and residing in multifamily dwellings shall receive the following credits:

5
6 Effective January 1, 1999 \$ 3.28 per month

7
8 ~~((Effective January 1, 2000))~~ Effective December 31, 1999 \$ 3.41 per month

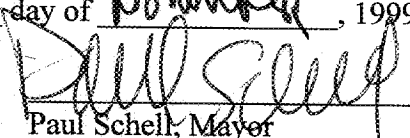
9
10 Section 4. Any act consistent with authority and prior to the effective date of this ordinance
11 is hereby ratified and confirmed.

12
13 Section 5. The provisions of this ordinance are declared to be separate and severable. If any
14 one or more of the provisions of this ordinance shall be declared by any court of competent
15 jurisdiction to be contrary to law, then such provision or provisions shall be null and void
16 and severed from the rest of this ordinance, and all other provisions of this ordinance shall
17 remain valid and enforceable.

18
19 Section 6. This ordinance shall take effect and be in force thirty (30) days from and after its
20 approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days
21 after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

22
23 Passed by the City Council the 22nd day of November, 1999, and signed by
24 me in open session in authentication of its passage this 22nd day of November
25 1999.

26 
27 _____
28 President of the City Council

29 Approved by me this 23 day of November, 1999.
30 
31 _____
32 Paul Schell, Mayor

ja/pmh
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11/22/99
V#5

1
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6

Filed by me this 24 day of November, 1999.

City Clerk

(SEAL)



City of Seattle

Paul Schell, Mayor

Seattle Public Utilities

Diana Gale, Director

October 28, 1999

Sue Donaldson, President
City Council
City of Seattle

VIA: Mayor Paul Schell
ATTN: Joan Walters, Budget Director
Executive Service Department

Dear Council President Donaldson:

Seattle Public Utilities respectfully requests the City Council's enactment of legislation to raise water rates in 2000.

The attached ordinance would increase water rates by 14.0% relative to the rates in effect in 1999. Last year the City adopted water rates for 1999 and 2000 which involved a 10.5% increase in each year. By design, those rates did not cover the implementation costs of the Habitat Conservation Program (HCP) nor the costs for responding to the Endangered Species Act (ESA) listing of salmon. The attached ordinance would increase the water rates in 2000 by an additional 3.5% (above the adopted rate for 2000) to cover a substantial portion of the planned expenses for the HCP and ESA. To offset the rate increase, credits for qualifying low-income customers are re-set to maintain the 50% discount to them. These rates will become effective December 31, 1999 (instead of January 1, 2000) to remove any uncertainty about their authority caused by Initiative 695.

There are two other changes incorporated into this ordinance: a separate charge for Shoreline customers and a higher rate for customers within certain housing projects. This ordinance imposes a fixed monthly charge on customers in the Shoreline area. The charge is set at \$ 1.35 per month per residential customer equivalent and is in addition to the normal water rates. The charge will recoup the cost of a franchise fee which we expect the City of Shoreline to levy on the Water Fund of SPU beginning in 2000. By imposing the fixed charge on Shoreline customers we avoid having Seattle customers share in a cost that is confined to our provision of service to Shoreline.

The ordinance also establishes a separate, and higher, rate for customers benefiting from the infrastructure investments financed by SPU. In 1997, Ordinance 118605 authorized SPU to fund infrastructure investments in qualifying housing development or redevelopment projects. These infrastructure investments would normally be funded by developers. The ordinance also authorized SPU to recoup these costs through higher utility rates. As of December 1998, SPU has



funded \$1,281,578 in infrastructure improvements (\$ 1,042,408 in drainage and wastewater improvements and \$ 239,170 in water improvements) in "eligible projects", as defined by Ordinance 118605. The water improvements were largely financed by 30 year revenue bonds. The proposed higher rate for customers within the housing projects incorporates the standard water rate and a charge of \$.96 per ccf for residential customers and \$ 1.20 per ccf for commercial (multi-family) customers which , if levied for thirty years, would repay the equivalent debt service on the water revenue bonds.

Should you have any further question regarding this legislation will you please contact Nick Pealy at 4-7646 or Jerry Allen at 3-7905 in the Finance Division of SPU.

Sincerely,



Raj Manhas, Acting Director
Seattle Public Utilities

Enclosures: Proposed Ordinance

cc: Ernie Dunston, Seattle Public Utilities
Jeff Davis, City Budget Office





City of Seattle

Paul Schell, Mayor

Seattle Public Utilities

Diana Gale, Director

November 16, 1999

Sue Donaldson, President
City Council
City of Seattle

VIA: Mayor Paul Schell
ATTN: Joan Walters, Budget Director
Executive Service Department

Dear Council President Donaldson:

Seattle Public Utilities respectfully requests the City Council's enactment of legislation to raise water rates in 2000.

The attached ordinance would increase water rates by 19.1% relative to the rates in effect in 1999. Last year the City adopted water rates for 1999 and 2000 which involved a 10.5% increase in each year. By design, those rates did not cover financial requirements for the 2001 period nor did they provide for the implementation costs of the Habitat Conservation Program (HCP) and the costs for responding to the Endangered Species Act (ESA) listing of salmon. The attached ordinance would increase the water rates in 2000 by an additional 8.6% (above the adopted rate for 2000). Of this 8.6%, 3.5% will pay for a substantial portion of the planned expenses for the HCP and ESA, and the remaining 5.1% will avoid the need for a rate increase in 2001. To offset the rate increase, credits for qualifying low-income customers are re-set to maintain the 50% discount to them. These rates will become effective December 31, 1999 (instead of January 1, 2000) to remove any uncertainty about their authority caused by Initiative 695.

There are two other changes incorporated into this ordinance: a separate charge for Shoreline customers and a higher rate for customers within certain housing projects. This ordinance imposes a fixed monthly charge on customers in the Shoreline area. The charge is set at \$ 1.35 per month per residential customer equivalent and is in addition to the normal water rates. The charge will recoup the cost of a franchise fee which we expect the City of Shoreline to levy on the Water Fund of SPU beginning in 2000. By imposing the fixed charge on Shoreline customers we avoid having Seattle customers share in a cost that is confined to our provision of service to Shoreline.

The ordinance also establishes a separate, and higher, rate for customers benefiting from the infrastructure investments financed by SPU. In 1997, Ordinance 118605 authorized SPU to fund infrastructure investments in qualifying housing development or redevelopment projects. These infrastructure investments would normally be funded by developers. The ordinance also authorized SPU to recoup these costs through higher utility rates. As of December 1998, SPU has

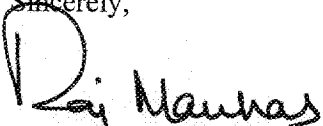
Dexter Horton Building, 10th Floor, 710 Second Avenue, Seattle, WA 98104

Tel: (206) 684-5851, TTY/TDD: (206) 233-7241, Fax: (206) 684-4631, Internet Address: <http://www.ci.seattle.wa.us/util/>
An equal employment opportunity, affirmative action employer. Accommodations for people with disabilities provided upon request.

funded \$1,281,578 in infrastructure improvements (\$ 1,042,408 in drainage and wastewater improvements and \$ 239,170 in water improvements) in "eligible projects", as defined by Ordinance 118605. The water improvements were largely financed by 30 year revenue bonds. The proposed higher rate for customers within the housing projects incorporates the standard water rate and a charge of \$.92 per ccf for master-metered residential customers which , if levied for thirty years, would repay the equivalent debt service on the water revenue bonds.

Should you have any further question regarding this legislation will you please contact Nick Pealy at 4-7646 or Jerry Allen at 3-7905 in the Finance Division of SPU.

Sincerely,


Raj Mathas, Acting Director
Seattle Public Utilities

Enclosures: Proposed Ordinance

cc: Ernie Dunston, Seattle Public Utilities
Jeff Davis, City Budget Office





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The attached ordinance would increase water rates by 19.1% relative to the rates in effect in 1999. Last year the City adopted water rates for 1999 and 2000 which involved a 10.5% increase in each year. By design, those rates did not cover financial requirements for the 2001 period nor did they provide for the implementation costs of the Habitat Conservation Program (HCP) and the costs for responding to the Endangered Species Act (ESA) listing of salmon. The attached ordinance would increase the water rates in 2000 by an additional 8.6% (above the adopted rate for 2000) to cover a substantial portion of the planned expenses for the HCP and ESA and to avoid the need for a rate increase in 2001. To offset the rate increase, credits for qualifying low-income customers are re-set to maintain the 50% discount to them. These rates will become effective December 31, 1999 (instead of January 1, 2000) to remove any uncertainty about their authority caused by Initiative 695.

There are two other changes incorporated into this ordinance: a separate charge for Shoreline customers and a higher rate for customers within certain housing projects. This ordinance imposes a fixed monthly charge on customers in the Shoreline area. The charge is set at \$ 1.35 per month per residential customer equivalent and is in addition to the normal water rates. The charge will recoup the cost of a franchise fee which we expect the City of Shoreline to levy on the Water Fund of SPU beginning in 2000. By imposing the fixed charge on Shoreline customers we avoid having Seattle customers share in a cost that is confined to our provision of service to Shoreline.

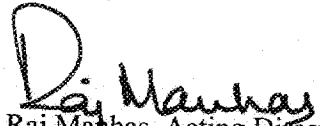
The ordinance also establishes a separate, and higher, rate for customers benefiting from the infrastructure investments financed by SPU. In 1997, Ordinance 118605 authorized SPU to fund infrastructure investments in qualifying housing development or redevelopment projects. These infrastructure investments would normally be funded by developers. The ordinance also authorized SPU to recoup these costs through higher utility rates. As of December 1998, SPU has



funded \$1,281,578 in infrastructure improvements (\$ 1,042,408 in drainage and wastewater improvements and \$ 239,170 in water improvements) in "eligible projects", as defined by Ordinance 118605. The water improvements were largely financed by 30 year revenue bonds. The proposed higher rate for customers within the housing projects incorporates the standard water rate and a charge of \$.92 per ccf for master-metered residential customers which , if levied for thirty years, would repay the equivalent debt service on the water revenue bonds.

Should you have any further question regarding this legislation will you please contact Nick Pealy at 4-7646 or Jerry Allen at 3-7905 in the Finance Division of SPU.

Sincerely,


Raj Mathas, Acting Director
Seattle Public Utilities

Enclosures: Proposed Ordinance

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Jeff Davis, City Budget Office



Legislation Fiscal Note

Each piece of legislation that is financial in nature will be accompanied by a fiscal note. The fiscal note should be drafted by department staff and will identify operating, capital, revenue, and FTE impacts of the legislation.

Department: Seattle Public Utilities	Contact Person/Phone: Jerry Allen 3-7905	CBO Analyst/Phone: Jeff Davis 4-8071
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Legislation Title:

AN ORDINANCE relating to water services of Seattle Public Utilities: amending Seattle Municipal Code Section 21.04.430 to adjust water rates inside the city; amending Seattle Municipal Code Section 21.04.440 to adjust water rates outside the city; and amending Seattle Municipal Code Section 21.76.040 to adjust rates and credits for qualified low income customers.

Summary of the Legislation:

This ordinance increases the adopted rates for 2000 to generate additional revenue to defray the cost of new programs for salmon and to provide sufficient revenue to obviate the need for a rate increase in 2001.

The ordinance also imposes higher rates for residences of Holly Park to recoup the infrastructure investment made by SPU.

Finally, the ordinance imposes a fixed charge for customers within the municipal boundaries of the City of Shoreline establishes new drainage and wastewater rates for 2000 (effective December 31, 1999) which are intended to generate adequate revenue in the 2000 and 2001 period to satisfy the revenue requirements for the utility. This ordinance is prepared to deal with the constraints on rate setting imposed by Initiative 695.

Background (Include justification for the legislation and funding history, if applicable):

In November of 1998, the City adopted new water rates for 1999 and 2000 reflecting a 10.5% per year increase. The expectation was that the rates would again need to be raised in 2001 by about 9%. The revised rate increase would protect the Water Fund's financial performance in the face of Initiative 695 by removing the need for a rate increase in 2001 and it would help defray the cost of the HCP and ESA programs. At the time rates were approved in 1998, no provision was made in the rates to recover the costs of the Habitat Conservation Program (HCP) or any of the programs being planned in response to the Endangered Species Act (ESA) listing of salmon.

The fixed charge to recoup the franchise fee is Shoreline is based on an estimated yearly franchise fee of 172,029 (6% of an estimated \$ 2,867,158 of sales in the Shoreline area). This charge would be spread over 8,500 customers (12,200 Residential Customer Equivalents).

For Holly Park, the Water Fund invested \$ 248,092. This investment would be recouped with

interest over a 30 year period. The current fixed charge assumes 305 households would be paying the higher rates.

Sustainability Issues (related to grant awards): N/A

Estimated Expenditure Impacts:

FUND	1999	2000	2001
Water	NA	NA	NA
TOTAL			

One-time \$ _____

On-going \$ _____

Estimated Revenue Impacts:

FUND	1999	2000	2001
Water Revenues w/ Ordinance	\$ 87,220,000	\$ 103,555,000	\$ 103,442,000
Water Revenues w/o Ordinance	\$ 87,220,000	\$ 96,474,000	\$ 96,360,000
TOTAL			

One-time \$ _____

On-going \$ _____

Estimated FTE Impacts:

FUND	1999	2000	2001
	NA	NA	NA
TOTAL			

Full Time _____

Part Time _____

TES _____

Do positions sunset in the future? If so, when?



Other Issues (including long-term implications of the legislation):



ORDINANCE _____

AN ORDINANCE relating to water services of Seattle Public Utilities; revising water rates and charges and terms and conditions for service, and amending Seattle Municipal Code Chapter 21.04 in connection therewith; revising credits to low-income customers and amending Seattle Municipal Code Section 21.76 in connection therewith.

WHEREAS, adopted water rates became effective January 1, 1999, and were intended to remain in effect until January 1, 2001; and

WHEREAS, capital requirements and operating costs have increased in recent years in response to rehabilitation and repair needs, regulatory requirements, and environmental concerns; and

WHEREAS, Ordinance 118605, adopted June 2, 1997, authorizes SPU to fund public infrastructure improvements to eligible housing projects and to recover the public infrastructure costs through increased water rates; and

WHEREAS, SPU has funded \$ 1,281,578 in public infrastructure improvements for "eligible projects" as they are defined in Ordinance 118605 of which \$ 239,170 were water improvements financed largely by 30 year water revenue bonds; and

WHEREAS, the intent of the City is to recover the public infrastructure costs over a thirty year period through water rates charged to customers within the "eligible projects" as defined by Ordinance 118605; and

WHEREAS, the public infrastructure improvements authorized by Ordinance 118605 were funded in large measure by Water System Revenue Bonds, 1998 with an amortization period of thirty years; and

WHEREAS, the Mayor and City Council anticipate that the City of Shoreline will impose a new franchise fee on Seattle Public Utilities for the privilege of providing direct water service to customers in the City of Shoreline; and

WHEREAS, the Mayor and City Council wish to recover the cost of the City of Shoreline franchise fee directly from the customers within the City of Shoreline served by Seattle Public; and

WHEREAS, Resolution 28553, adopted July 6, 1992, established general ratemaking policies for water rates; and

WHEREAS, the water rates authorized by this ordinance are consistent with policies set forth in Resolution 28553; and

WHEREAS, credits for qualified low-income customers need to be revised when the water rates change; and

WHEREAS, the outside city commercial rates effective January 1, 2000 were inadvertently omitted from Ordinance 119385; **NOW, THEREFORE,**

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Seattle Municipal Code Section 21.04.430, Ordinance 65877, as last amended by Ordinance 119267, is amended as follows:

SMC 21.04.430 Rates inside City.

All water used inside the City for domestic and commercial purposes shall be supplied by meter only at the following rates and charges. Seasonal rates shall be prorated.

A. Residential. The rates for metered water supplied to single-family and duplex residences within the City in one (1) month, or fractional part thereof, shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

Effective January 1, 1999:

Commodity Charge	Per 100 Cubic Feet
-------------------------	---------------------------

Summer (mid-May -- mid-September)

First 500 cubic feet per residence	\$1.60
------------------------------------	--------

All over 500 cubic feet per residence	2.53
---------------------------------------	------

Winter (mid-September -- mid-May)

All usage	1.60
-----------	------

Base Service Charge

Meter Size	Monthly Charge
-------------------	-----------------------

3/4 inch and less	\$ 3.30
-------------------	---------

1 inch	5.30
1 1/2 inch	10.30
2 inch	16.30
3 inch	32.00
4 inch	50.00

~~((Effective January 1, 2000:))~~

Effective December 31, 1999:

Commodity Charge Per 100 Cubic Feet

Summer (mid-May -- mid-September)

First 500 cubic feet per

residence	((\$1.76))	<u>\$1.78</u>
-----------	-------------------------	---------------

All over 500 cubic feet per

residence	((2.76))	<u>2.80</u>
-----------	-----------------------	-------------

Winter (mid-September -- mid-May)

All usage	((1.76))	<u>1.78</u>
-----------	-----------------------	-------------

Base Service Charge

Meter Size Monthly Charge

3/4 inch and less	((\$3.50))	<u>\$3.65</u>
-------------------	-------------------------	---------------

1 inch	((5.50))	<u>5.90</u>
--------	-----------------------	-------------

1 1/2 inch	((10.50))	<u>11.40</u>
------------	------------------------	--------------

2 inch	((16.50))	<u>18.00</u>
--------	------------------------	--------------

3 inch	((32.00))	<u>35.40</u>
--------	------------------------	--------------

4 inch and larger	((50.00))	<u>55.30</u>
-------------------	------------------------	--------------

1. Master Metered Residential Development. The rates for residential developments with master meters of one and one-half (1 1/2) inches or larger, which operate and maintain their

own distribution systems on private property and which use water primarily to serve single-family, detached residences on at least two (2) separate legal parcels, shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

Effective January 1, 1999:

Commodity Charge Per 100 Cubic Feet

Summer (mid-May -- mid-September)

First 500 cubic feet per

residence \$1.60

All over 500 cubic feet per

residence 2.53

Winter (mid-September -- mid-May)

All usage .80

Base Service Charge

Meter Size Monthly Charge

1 1/2 inch \$10.30

2 inch 16.30

3 inch 32.00

4 inch 50.00

6 inch 100.00

8 inch 160.00

10 inch 240.00

12 inch 340.00

16 inch 570.00

20 inch 830.00

24 inch 1,330.00

~~((Effective January 1, 2000:))~~

Effective December 31, 1999:

Commodity Charge Per 100 Cubic Feet

Summer (mid-May -- mid-September)

First 500 cubic feet per

residence ((~~\$1.76~~)) \$1.78

All over 500 cubic feet

residence ((~~2.76~~)) 2.80

Winter (mid-September -- mid-May)

All usage ((~~.88~~)) .89

Base Service Charge

Meter Size	Monthly Charge
1 1/2 inch	((\$10.50)) <u>\$11.40</u>
2 inch	((16.50)) <u>18.00</u>
3 inch	((32.00)) <u>35.40</u>
4 inch	((50.00)) <u>55.30</u>
6 inch	((100.00)) <u>110.60</u>
8 inch	((160.00)) <u>177.00</u>
10 inch	((240.00)) <u>265.50</u>
12 inch	((340.00)) <u>376.10</u>
16 inch	((570.00)) <u>630.50</u>
20 inch	((830.00)) <u>918.00</u>
24 inch	((1,330.00)) <u>1,471.10</u>

2. Eligible Project. The rates for residential customers in a housing development or redevelopment project defined as an Eligible Project under SMC 21.04.080 and for which the Public Infrastructure has been funded by Seattle Public Utilities, as specified in

Ordinance 118605, shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

Effective December 31, 1999:

Commodity Charge Per 100 Cubic Feet

Summer (mid-May -- mid-September)

First 500 cubic feet per
residence \$2.74

All over 500 cubic feet per
residence 3.76

Winter (mid-September -- mid-May)

All usage 2.74

Base Service Charge

Meter Size Monthly Charge

3/4 inch and less \$3.65

1 inch 5.90

1 1/2 inch 11.40

2 inch 18.00

3 inch 35.40

4 inch and larger 55.30

B. Commercial. The rates for metered water supplied to houseboats and premises other than single-family duplex residences, and master-metered residential developments within the City in one (1) month, or fractional part thereof, shall be based on a commodity charge and a base service charge in accordance with the following schedule:

Effective January 1, 1999:

Commodity Charge Per 100 Cubic Feet

Summer (mid-May -- mid-September)

All usage \$2.01

Winter (mid-September -- mid-May)

All usage .71

Base Service Charge

Meter Size Monthly Charge

3/4 inch and less \$3.30

1 inch 5.30

1 1/2 inch 10.30

2 inch 16.30

3 inch 32.00

4 inch 50.00

6 inch 100.00

8 inch 160.00

10 inch 240.00

12 inch 340.00

16 inch 570.00

20 inch 830.00

24 inch 1,330.00

~~((Effective January 1, 2000:))~~

Effective December 31, 1999:

Commodity Charge Per 100 Cubic Feet

Summer (mid-May -- mid-September)

All usage ((~~\$2.21~~)) \$2.29

Winter (mid-September -- mid-May)

All usage ((.79)) .80

Base Service Charge

Meter Size	Monthly Charge	
3/4 inch and less	((3.50))	<u>\$3.65</u>
1 inch	((5.50))	<u>5.90</u>
1 1/2 inch	((10.50))	<u>11.40</u>
2 inch	((16.50))	<u>18.00</u>
3 inch	((32.00))	<u>35.40</u>
4 inch	((50.00))	<u>55.30</u>
6 inch	((100.00))	<u>110.60</u>
8 inch	((160.00))	<u>177.00</u>
10 inch	((240.00))	<u>265.50</u>
12 inch	((340.00))	<u>376.10</u>
16 inch	((570.00))	<u>630.50</u>
20 inch	((830.00))	<u>918.00</u>
24 inch	((1,330.00))	<u>1,471.10</u>

1. Eligible Project. The rates for commercial customers in a housing development or redevelopment project defined as an Eligible Project under SMC 21.04.080 and for which the Public Infrastructure has been funded by Seattle Public Utilities, as specified in Ordinance 118605, shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

Effective December 31, 1999:

Commodity Charge Per 100 Cubic Feet

Summer (mid-May -- mid-September)

All usage \$3.49

Winter (mid-September -- mid-May)

All usage 2.00

Base Service Charge

Meter Size Monthly Charge

<u>3/4 inch and less</u>	<u>\$3.65</u>
<u>1 inch</u>	<u>5.90</u>
<u>1 1/2 inch</u>	<u>11.40</u>
<u>2 inch</u>	<u>18.00</u>
<u>3 inch</u>	<u>35.40</u>
<u>4 inch</u>	<u>55.30</u>
<u>6 inch</u>	<u>110.60</u>
<u>8 inch</u>	<u>177.00</u>
<u>10 inch</u>	<u>265.50</u>
<u>12 inch</u>	<u>376.10</u>
<u>16 inch</u>	<u>630.50</u>
<u>20 inch</u>	<u>918.00</u>
<u>24 inch</u>	<u>1,471.10</u>

C. Fire Service. The rates for water services supplied for fire protection purposes exclusively shall be deemed service charges and shall be for any one (1) month, or fractional part thereof, as follows:

Effective January 1, 1997 through ((December 31, 1999)) December 30, 1999:

Size of Service	Service Charge
2 inch and less	\$7.50
3 inch	15.00
4 inch	23.00
6 inch	47.00
8 inch	75.00

1	10 inch	107.00
2	12 inch	158.00

3
4 **~~((Effective January 1, 2000:-))~~**

5 **Effective December 31, 1999:**

6		
7	Size of Service	Service Charge
8	2 inch and less	(((\$8.00)) <u>\$8.50</u>
9	3 inch	(((\$15.00)) <u>16.00</u>
10	4 inch	(((\$23.00)) <u>24.00</u>
11	6 inch	(((\$47.00)) <u>48.00</u>
12	8 inch	75.00
13	10 inch	107.00
14	12 inch	158.00

15
16 In addition, for each one hundred (100) cubic feet of water consumption in excess of the
17 monthly allowance described below, the charge shall be \$12.00 effective January 1, 1999
18 and ~~(((\$14.00))~~ \$14.60 effective ~~((January 1, 2000))~~ December 31, 1999. Water used for
19 extinguishing fires will not be charged.

20		
21	Size of Service	Monthly Allowance
22	2 inch and less	100 cubic feet
23	3 inch	500 cubic feet
24	4 inch	500 cubic feet
25	6 inch	500 cubic feet
26	8 inch	1000 cubic feet
27	10 inch	1000 cubic feet
28	12 inch	1000 cubic feet

29
30 Section 2. Subsections A-D of Seattle Municipal Code Section 21.04.440, Ordinance
31 65877, as last amended by Ordinance 119385, are amended as follows:

SMC 21.04.440 Rates outside City.

Except as otherwise provided in this chapter, the rates and charges for water supplied not within the limits of the City shall be as follows: Seasonal rates shall be prorated.

A. Residential. The rates for metered water supplied to single-family and duplex residences not within the limits of the City in one (1) month, or fractional part thereof, shall be based on a commodity charge, ~~((and))~~ a base service charge, and, where applicable, a franchise charge in accordance with the following schedule:

Effective January 1, 1999:

Commodity Charge	Per 100 Cubic Feet
-------------------------	---------------------------

Summer (mid-May -- mid-September)

First 500 cubic feet per

residence	\$1.82
-----------	--------

All over 500 cubic feet per

residence	2.88
-----------	------

Winter (mid-September -- mid-May)

All usage	1.82
-----------	------

Base Service Charge

Meter Size	Monthly Charge
-------------------	-----------------------

3/4 inch and less	\$3.80
-------------------	--------

1 inch	6.00
--------	------

1 1/2 inch	11.70
------------	-------

2 inch	18.60
--------	-------

3 inch	36.00
--------	-------

4 inch and larger	57.00
-------------------	-------

~~((Effective January 1, 2000:-))~~

Effective December 31, 1999:

Commodity Charge Per 100 Cubic Feet

Summer (mid-May -- mid-September)

First 500 cubic feet per

residence ((~~\$2.01~~)) \$2.03

All over 500 cubic feet per

residence ((~~3.15~~)) 3.19

Winter (mid-September -- mid-May)

All usage ((~~2.01~~)) 2.03

Base Service Charge

Meter Size Monthly Charge

3/4 inch and less ((~~\$4.00~~)) \$4.20

1 inch ((~~6.30~~)) 6.70

1 1/2 inch ((~~12.20~~)) 13.00

2 inch ((~~18.80~~)) 20.50

3 inch ((~~36.00~~)) 40.40

4 inch and larger ((~~57.00~~)) 63.00

In addition, customers within the limits of the City of Shoreline will be charged a franchise charge at the rate of \$1.35 per month.

1. Master Metered Residential Developments. The rates for residential developments with master meters of one and one-half (1 1/2) inches or larger, which operate and maintain their own distribution systems on private property and which use water primarily to serve single-family, detached residences on at least two (2) separate legal parcels, shall be based on a commodity charge, ~~((and))~~ a base service charge, and, where applicable, a franchise charge in accordance with the following schedule:

Effective January 1, 1999:

Commodity Charge Per 100 Cubic Feet

Summer (mid May-mid-September)

First 500 cubic feet per
residence \$1.82

All over 500 cubic feet per
residence 2.88

Winter (mid-September-mid-May)

All usage .91

Base Service Charge

Meter Size Monthly Charge

1 1/2 inch	\$11.70
2 inch	18.60
3 inch	36.00
4 inch	57.00
6 inch	114.00
8 inch	182.00
10 inch	274.00
12 inch	388.00
16 inch	650.00
20 inch	946.00
24 inch	1,516.00

~~((Effective January 1, 2000:))~~

Effective December 31, 1999:

Commodity Charge Per 100 Cubic Feet

Summer (mid-May -- mid-September)

First 500 cubic feet per

residence	((\$2.01))	<u>\$2.03</u>
All over 500 cubic feet per		
residence	((3.15))	<u>3.19</u>
Winter (mid-September--mid-May)		
All usage	((1.00))	<u>1.02</u>

Base Service Charge

Meter Size	Monthly Charge	
1 1/2 inch	((\$12.00))	<u>\$13.00</u>
2 inch	((18.80))	<u>20.50</u>
3 inch	((36.00))	<u>40.40</u>
4 inch	((57.00))	<u>63.00</u>
6 inch	((114.00))	<u>126.10</u>
8 inch	((182.00))	<u>201.80</u>
10 inch	((274.00))	<u>302.70</u>
12 inch	((388.00))	<u>428.80</u>
16 inch	((650.00))	<u>718.80</u>
20 inch	((946.00))	<u>1,046.50</u>
24 inch	((1,516.00))	<u>1,677.10</u>

In addition, customers within the limits of the City of Shoreline will be charged a franchise charge at the rate of \$135.13 per month.

B. Commercial. The rates for metered water supplied to premises other than single-family, duplex residences, and master-metered residential developments not within the City in one (1) month, or fractional part thereof, shall be based on a commodity charge, ~~((and))~~ a base service charge and, where applicable, a franchise charge in accordance with the following schedule:

Effective January 1, 1999:

Commodity Charge	Per 100 Cubic Feet
Summer (mid-May -- mid-September)	

All usage \$2.29
Winter (mid-September -- mid-May)
All usage .81

Base Service Charge

Meter Size	Monthly Charge
3/4 inch and less	\$3.80
1 inch	6.00
1 1/2 inch	11.70
2 inch	18.60
3 inch	36.00
4 inch	57.00
6 inch	114.00
8 inch	182.00
10 inch	274.00
12 inch	388.00
16 inch	650.00
20 inch	946.00
24 inch	1,516.00

Effective December 31, 1999:

Commodity Charge Per 100 Cubic Feet

Summer (mid-May -- mid-September)

All usage \$2.61

Winter (mid-September -- mid-May)

All .91

Base Service Charge

Meter Size **Monthly Charge**

3/4 inch and less \$4.20

1 inch 6.70

1 1/2 inch 13.00

2 inch 20.50

3 inch 40.40

4 inch 63.00

6 inch 126.10

8 inch 201.80

10 inch 302.70

12 inch 428.80

16 inch 718.80

20 inch 1,046.50

24 inch 1,677.10

In addition, customers within the limits of the City of Shoreline will be charged a franchise charge at the rate of \$13.51 per month.

C. Fire Service. The rates for water services supplied for fire protection purposes exclusively shall be deemed service charges and shall be for any one (1) month, or fractional part thereof, as follows:

Effective January 1, 1997 through ((December 31, 1999)) December 30, 1999:

Service Size **Service Charge**

2 inch and less \$8.50

3 inch 17.00

4 inch 26.00

6 inch 54.00

8 inch 85.00

10 inch 122.00

12 inch 180.00

~~((Effective January 1, 2000:-))~~

Effective December 31, 1999:

Service Size	Service Charge
2 inch and less	(((\$9.00)) <u>\$10.00</u>
3 inch	(((\$17.00)) <u>18.00</u>
4 inch	(((\$26.00)) <u>27.00</u>
6 inch	(((\$4.00)) <u>55.00</u>
8 inch	(((\$5.00)) <u>86.00</u>
10 inch	(((\$22.00)) <u>122.00</u>
12 inch	(((\$80.00)) <u>180.00</u>

In addition, for each one hundred (100) cubic feet of water consumption in excess of the monthly allowance described below, the charge shall be \$13.70 effective January 1, 1999 and ~~(((\$16.00))~~ \$16.60 effective ~~((January 1, 2000))~~ December 31, 1999. Water used for extinguishing fires will not be charged.

Service Size	Monthly Allowance
2 inch and less	100 cubic feet
3 inch	500 cubic feet
4 inch	500 cubic feet
6 inch	500 cubic feet
8 inch	1000 cubic feet
10 inch	1000 cubic feet
12 inch	1000 cubic feet

D. Wholesale Customers. The rate to be charged to municipal water districts, other municipalities, and nonprofit water associations being served prior to January 1, 1970, authorized to and engaging in the distribution of water under the laws of the state, and where

such districts, municipalities, and associations, operate, maintain and distribute water for resale purposes through a master meter furnished by the City, shall be based on a commodity charge and a base service charge, as follows:

Effective January 1, 1999:

Commodity Charge Per 100 Cubic Feet

Summer (mid-May -- mid-September)

All usage \$1.12

Winter (mid-September -- mid-May)

All usage 0.44

In addition, from January 1st through December 31st, each one hundred (100) cubic feet of consumption in excess of the average amount of water supplied to the wholesale customer for a corresponding period of time in the three (3) year base period between January 1, 1979 and December 31, 1981 shall be charged at \$0.50.

Base Service Charge

Meter Size Monthly Charge

1 inch \$45.00

1 1/2 inch 50.00

2 inch 55.00

3 inch 65.00

4 inch 90.00

6 inch 60.00

8 inch 250.00

10 inch 375.00

12 inch 440.00

16 inch 580.00

20 inch 790.00

24 inch 1,030.00

~~((Effective January 1, 2000:))~~

Effective December 31, 1999:

Commodity Charge Per 100 Cubic Feet

Summer (mid-May -- mid-September)

All usage ((\$1.30)) \$1.35

Winter (mid-September -- mid-May)

All usage ((0.51)) 0.53

In addition, from January 1st through December 31st, each one hundred (100) cubic feet of consumption in excess of the average amount of water supplied to the wholesale customer for a corresponding period of time in the three (3) year base period between January 1, 1979 and December 31, 1981 shall be charged at ((~~\$0.50~~)) \$0.51.

Base Service Charge

Meter Size Monthly Charge

1 inch ((~~\$45.00~~)) \$54.00

1 1/2 inch ((~~50.00~~)) 60.00

2 inch ((~~55.00~~)) 66.00

3 inch ((~~65.00~~)) 78.00

4 inch ((~~90.00~~)) 108.00

6 inch ((~~160.00~~)) 192.00

8 inch ((~~250.00~~)) 300.00

10 inch ((~~375.00~~)) 450.00

12 inch ((~~440.00~~)) 528.00

16 inch ((~~580.00~~)) 696.00

20 inch ((~~790.00~~)) 948.00

24 inch ((~~1,030.00~~)) 1,236.00

Section 3. As of January 1, 1999, Subsection A. of Seattle Municipal Code Section 21.76.040, Ordinance 104472 as last amended by Ordinance 119267, is amended as follows:

A. Drainage, Wastewater, and Water. Persons qualified by the Department of Housing and Human Services as eligible recipients of low income utility credits provided for in Section 21.76.010 (eligible recipients) shall be granted low income billing credits in the following amounts:

1. Wastewater. Eligible recipients billed directly by Seattle Public Utilities for wastewater services and residing in single-family dwellings shall receive a credit equal to 0.5 times the current billing. Eligible recipients not billed directly by Seattle Public Utilities for wastewater services shall receive the following credits based on dwelling type:

	Effective January 1, 1999	Effective January 1, 2000
Single-family and duplex	\$12.36 per month	\$12.45 per month
Multifamily dwelling	\$6.18 per month	\$6.23 per month

2. Drainage. Eligible recipients residing inside The City of Seattle shall receive the following credits for drainage services based on dwelling type:

	Effective January 1, 1999
Single-family dwelling	\$3.026 per month
Duplex dwelling	\$1.513 per month
Multifamily dwelling	\$0.32 per month

3. Water. Eligible recipients billed directly by Seattle Public Utilities for water delivery and residing in single-family dwellings shall receive a credit equal to 0.5 times the current

1 billing. Eligible recipients not billed directly by Seattle Public Utilities for water delivery
2 and residing in single-family or duplex dwellings shall receive the following credits:
3

4 Effective January 1, 1999 \$ 8.29 per month
5

6 ((Effective January 1, 2000)) Effective December 31, 1999 \$ 8.53 per month
7

8 Eligible recipients not billed directly by Seattle Public Utilities for water delivery and
9 residing in multifamily dwellings shall receive the following credits:
10

11 Effective January 1, 1999 \$ 3.28 per month
12

13 ((Effective January 1, 2000)) Effective December 31, 1999 \$ 3.37 per month
14

15 Section 4. Any act consistent with authority and prior to the effective date of this ordinance
16 is hereby ratified and confirmed.
17

18 Section 5. This ordinance shall take effect and be in force thirty (30) days from and after its
19 approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days
20 after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.
21

22 Passed by the City Council the ____ day of _____, 1999, and signed by
23 me in open session in authentication of its passage this ____ day of _____,
24 1999.

25 _____
26 President of the City Council
27

28 Approved by me this ____ day of _____, 1999.
29

30 _____
31 Paul Schell, Mayor
32

33 Filed by me this ____ day of _____, 19____.

ja/pmh
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1
2
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(SEAL)

City Clerk



BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Seattle Municipal Code Section 21.04.430, Ordinance 65877, as last amended by Ordinance 119267, is amended as follows:

SMC 21.04.430 Rates inside City.

All water used inside the City for domestic and commercial purposes shall be supplied by meter only at the following rates and charges. Seasonal rates shall be prorated. The additional cost of funding the Cedar River Watershed Habitat Conservation Plan and other Endangered Species Act programs shall be specifically indicated in the billings.

A. Residential. The rates for metered water supplied to single-family and duplex residences within the City in one (1) month, or fractional part thereof, shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

Effective January 1, 1999:

Commodity Charge	Per 100 Cubic Feet
-------------------------	---------------------------

Summer (mid-May -- mid-September)

First 500 cubic feet per

residence	\$1.60
-----------	--------

All over 500 cubic feet per

residence	2.53
-----------	------

Winter (mid-September -- mid-May)

All usage	1.60
-----------	------

Base Service Charge

Meter Size	Monthly Charge
-------------------	-----------------------

3/4 inch and less	\$ 3.30
-------------------	---------

1 inch	5.30
--------	------

ORDINANCE _____

AN ORDINANCE relating to water services of Seattle Public Utilities; revising water rates and charges and terms and conditions for service, and amending Seattle Municipal Code Chapter 21.04 in connection therewith; revising credits to low-income customers and amending Seattle Municipal Code Section 21.76 in connection therewith.

WHEREAS, adopted water rates became effective January 1, 1999, and were intended to remain in effect until January 1, 2001; and

WHEREAS, capital requirements and operating costs have increased in recent years in response to rehabilitation and repair needs, regulatory requirements, and environmental concerns; and

WHEREAS, Ordinance 118605, adopted June 2, 1997, authorizes SPU to fund public infrastructure improvements to eligible housing projects and to recover the public infrastructure costs through increased water rates; and

WHEREAS, SPU has funded \$ 1,281,578 in public infrastructure improvements for "eligible projects" as they are defined in Ordinance 118605 of which \$ 239,170 were water improvements financed largely by 30 year water revenue bonds; and

WHEREAS, the intent of the City is to recover the public infrastructure costs over a thirty year period through water rates charged to such eligible projects; and

WHEREAS, franchise fees imposed by the City of Shoreline on the portion of the City of Seattle's water system located in the City of Shoreline will be recovered through a franchise charge in the water rates for customers in Shoreline; and

WHEREAS, Resolution 28553, adopted July 6, 1992, established general ratemaking policies for water rates; and

WHEREAS, the water rates authorized by this ordinance are consistent with policies set forth in Resolution 28553; and

WHEREAS, the costs of the Cedar River Watershed HCP and other costs associated with Endangered Species Act response, totaling a 3.5 per cent rate increase, were not included in the rates set for 1999-2000 by Ordinance 119385; and

WHEREAS, credits for qualified low-income customers need to be revised when the water rates change; and

WHEREAS, the outside city commercial rates effective January 1, 2000 were inadvertently omitted from Ordinance 119385; **NOW, THEREFORE,**

Pageler proposed amendments to CB112998

Page 1, Line 36 Add: WHEREAS, the costs of the Cedar River Watershed HCP and other costs associated with Endangered Species Act response, totaling a 3.5 per cent rate increase, were not included in the rates set for 1999-2000 by Ordinance 119385; and

Page 2, Line 6 Add: The additional cost of funding the Cedar River Watershed Habitat Conservation Plan and other Endangered Species Act programs shall be specifically indicated in the billings.

ORDINANCE _____

AN ORDINANCE relating to water services of Seattle Public Utilities; revising water rates and charges and terms and conditions for service, and amending Seattle Municipal Code Chapter 21.04 in connection therewith; revising credits to low-income customers and amending Seattle Municipal Code Section 21.76 in connection therewith.

WHEREAS, adopted water rates became effective January 1, 1999, and were intended to remain in effect until January 1, 2001; and

WHEREAS, capital requirements and operating costs have increased in recent years in response to rehabilitation and repair needs, regulatory requirements, and environmental concerns; and

WHEREAS, Ordinance 118605, adopted June 2, 1997, authorizes SPU to fund public infrastructure improvements to eligible housing projects and to recover the public infrastructure costs through increased water rates; and

WHEREAS, SPU has funded \$ 1,281,578 in public infrastructure improvements for "eligible projects" as they are defined in Ordinance 118605 of which \$ 239,170 were water improvements financed largely by 30 year water revenue bonds; and

WHEREAS, the intent of the City is to recover the public infrastructure costs over a thirty year period through water rates charged to such eligible projects; and

WHEREAS, franchise fees imposed by the City of Shoreline on the portion of the City of Seattle's water system located in the City of Shoreline will be recovered through a franchise charge in the water rates for customers in Shoreline; and

WHEREAS, Resolution 28553, adopted July 6, 1992, established general ratemaking policies for water rates; and

WHEREAS, the water rates authorized by this ordinance are consistent with policies set forth in Resolution 28553; and

WHEREAS, credits for qualified low-income customers need to be revised when the water rates change; and

WHEREAS, the outside city commercial rates effective January 1, 2000 were inadvertently omitted from Ordinance 119385; **NOW, THEREFORE,**

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Seattle Municipal Code Section 21.04.430, Ordinance 65877, as last amended by Ordinance 119267, is amended as follows:

SMC 21.04.430 Rates inside City.

All water used inside the City for domestic and commercial purposes shall be supplied by meter only at the following rates and charges. Seasonal rates shall be prorated.

A. Residential. The rates for metered water supplied to single-family and duplex residences within the City in one (1) month, or fractional part thereof, shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

Effective January 1, 1999:

Commodity Charge	Per 100 Cubic Feet
-------------------------	---------------------------

Summer (mid-May -- mid-September)

First 500 cubic feet per residence	\$1.60
------------------------------------	--------

All over 500 cubic feet per

residence	2.53
-----------	------

Winter (mid-September -- mid-May)

All usage	1.60
-----------	------

Base Service Charge

Meter Size	Monthly Charge
-------------------	-----------------------

3/4 inch and less	\$ 3.30
-------------------	---------

1 inch	5.30
--------	------

1 1/2 inch	10.30
------------	-------

2 inch	16.30
--------	-------

3 inch	32.00
--------	-------

4 inch	50.00
--------	-------

~~((Effective January 1, 2000:-))~~

Effective December 31, 1999:

Commodity Charge Per 100 Cubic Feet

Summer (mid-May -- mid-September)

First 500 cubic feet per

residence ~~(((\$1.76))~~ \$1.60

All over 500 cubic feet per

residence ~~((2.76))~~ 2.53

Winter (mid-September -- mid-May)

All usage ~~((4.76))~~ 2.16

Base Service Charge

Meter Size Monthly Charge

3/4 inch and less ~~(((\$3.50))~~ \$3.90

1 inch ~~((5.50))~~ 6.30

1 1/2 inch ~~((10.50))~~ 12.20

2 inch ~~((16.50))~~ 19.30

3 inch ~~((32.00))~~ 37.80

4 inch and larger ~~((50.00))~~ 59.10

1. Master Metered Residential Development: Multiple Parcels. The rates for residential developments with master meters of one and one-half (1 1/2) inches or larger, which operate and maintain their own distribution systems on private property and which use water primarily to serve single-family, detached residences on at least two (2) separate legal parcels, shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

Effective January 1, 1999:

Commodity Charge Per 100 Cubic Feet

Summer (mid-May -- mid-September)

First 500 cubic feet per

residence \$1.60

All over 500 cubic feet per

residence 2.53

Winter (mid-September -- mid-May)

All usage .80

Base Service Charge

Meter Size Monthly Charge

1 1/2 inch \$10.30

2 inch 16.30

3 inch 32.00

4 inch 50.00

6 inch 100.00

8 inch 160.00

10 inch 240.00

12 inch 340.00

16 inch 570.00

20 inch 830.00

24 inch 1,330.00

~~((Effective January 1, 2000:))~~

Effective December 31, 1999:

Commodity Charge Per 100 Cubic Feet

Summer (mid-May -- mid-September)

First 500 cubic feet per

1 residence ((~~\$1.76~~)) \$1.60
2 All over 500 cubic feet
3 residence ((~~2.76~~)) 2.53
4 Winter (mid-September -- mid-May)
5 All usage ((~~.88~~)) 1.25
6

7 **Base Service Charge**
8

Meter Size	Monthly Charge
11/2 inch	((\$10.50)) <u>\$12.20</u>
2 inch	((16.50)) <u>19.30</u>
3 inch	((32.00)) <u>37.80</u>
4 inch	((50.00)) <u>59.10</u>
6 inch	((100.00)) <u>118.20</u>
8 inch	((160.00)) <u>189.10</u>
10 inch	((240.00)) <u>283.60</u>
12 inch	((340.00)) <u>401.80</u>
16 inch	((570.00)) <u>673.60</u>
20 inch	((830.00)) <u>980.90</u>
24 inch	((1,330.00)) <u>1,571.80</u>

21
22 2. Master Metered Residential Development: Eligible Projects. The rates for residential
23 developments that are master-metered for water and located within an eligible project (as
24 defined by Seattle Municipal Code section 21.04.280) that has received funding from Seattle
25 Public Utilities for public infrastructure improvements (as defined by Seattle Municipal
26 Code section 21.04.280) for water purposes shall be based on a commodity charge and a
27 base service charge, in accordance with the following schedule:
28

29 **Effective December 31, 1999:**
30

Commodity Charge Per 100 Cubic Feet

Summer (mid-May -- mid-September)

First 500 cubic feet per

residence \$2.52

All over 500 cubic feet

residence 3.45

Winter (mid-September -- mid-May)

All usage 2.17

Base Service Charge

Meter Size Monthly Charge

1 1/2 inch \$12.20

2 inch 19.30

3 inch 37.80

4 inch 59.10

6 inch 118.20

8 inch 189.10

10 inch 283.60

12 inch 401.80

16 inch 673.60

20 inch 980.90

24 inch 1,571.80

B. Commercial. The rates for metered water supplied to houseboats and premises other than single-family duplex residences, and master-metered residential developments within the City in one (1) month, or fractional part thereof, shall be based on a commodity charge and a base service charge in accordance with the following schedule:

Effective January 1, 1999:

Commodity Charge Per 100 Cubic Feet

Summer (mid-May -- mid-September)

All usage \$2.01

Winter (mid-September -- mid-May)

All usage .71

Base Service Charge

Meter Size Monthly Charge

3/4 inch and less \$3.30

1 inch 5.30

1 1/2 inch 10.30

2 inch 16.30

3 inch 32.00

4 inch 50.00

6 inch 100.00

8 inch 160.00

10 inch 240.00

12 inch 340.00

16 inch 570.00

20 inch 830.00

24 inch 1,330.00

~~((Effective January 1, 2000:))~~

Effective December 31, 1999:

Commodity Charge Per 100 Cubic Feet

Summer (mid-May -- mid-September)

All usage ((~~\$2.21~~)) \$2.01

Winter (mid-September -- mid-May)

All usage ((~~.79~~)) 1.11

Base Service Charge

Meter Size	Monthly Charge	
3/4 inch and less	((\$ 3.50))	<u>\$3.90</u>
1 inch	((5.50))	<u>6.30</u>
1 1/2 inch	((10.50))	<u>12.20</u>
2 inch	((16.50))	<u>19.30</u>
3 inch	((32.00))	<u>37.80</u>
4 inch	((50.00))	<u>59.10</u>
6 inch	((100.00))	<u>118.20</u>
8 inch	((160.00))	<u>189.10</u>
10 inch	((240.00))	<u>283.60</u>
12 inch	((340.00))	<u>401.80</u>
16 inch	((570.00))	<u>673.60</u>
20 inch	((830.00))	<u>980.90</u>
24 inch	((1,330.00))	<u>1,571.80</u>

C. Fire Service. The rates for water services supplied for fire protection purposes exclusively shall be deemed service charges and shall be for any one (1) month, or fractional part thereof, as follows:

Effective January 1, 1997 through ~~((December 31, 1999))~~ December 30, 1999:

Size of Service	Service Charge
2 inch and less	\$7.50
3 inch	15.00
4 inch	23.00
6 inch	47.00
8 inch	75.00
10 inch	107.00

12 inch 158.00

~~((Effective January 1, 2000:))~~

Effective December 31, 1999:

Size of Service	Service Charge	
2 inch and less	(((\$8.00))	<u>\$8.90</u>
3 inch	(((\$15.00))	<u>18.00</u>
4 inch	(((\$23.00))	<u>27.00</u>
6 inch	(((\$47.00))	<u>56.00</u>
8 inch	(((\$75.00))	<u>89.00</u>
10 inch	(((\$107.00))	<u>128.00</u>
12 inch	(((\$158.00))	<u>188.00</u>

In addition, for each one hundred (100) cubic feet of water consumption in excess of the monthly allowance described below, the charge shall be \$12.00 effective January 1, 1999 and ~~(((\$14.00))~~ \$14.30 effective ~~((January 1, 2000))~~ December 31, 1999. Water used for extinguishing fires will not be charged.

Size of Service	Monthly Allowance
2 inch and less	100 cubic feet
3 inch	500 cubic feet
4 inch	500 cubic feet
6 inch	500 cubic feet
8 inch	1000 cubic feet
10 inch	1000 cubic feet
12 inch	1000 cubic feet

Section 2. Subsections A-D of Seattle Municipal Code Section 21.04.440, Ordinance 65877, as last amended by Ordinance 119385, are amended as follows:

SMC 21.04.440 Rates outside City.

Except as otherwise provided in this chapter, the rates and charges for water supplied not within the limits of the City shall be as follows: Seasonal rates shall be prorated.

A. Residential. The rates for metered water supplied to single-family and duplex residences not within the limits of the City in one (1) month, or fractional part thereof, shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

Effective January 1, 1999:

Commodity Charge	Per 100 Cubic Feet
-------------------------	---------------------------

Summer (mid-May -- mid-September)

First 500 cubic feet per

residence	\$1.82
-----------	--------

All over 500 cubic feet per

residence	2.88
-----------	------

Winter (mid-September -- mid-May)

All usage	1.82
-----------	------

Base Service Charge

Meter Size	Monthly Charge
-------------------	-----------------------

3/4 inch and less	\$3.80
-------------------	--------

1 inch	6.00
--------	------

1 1/2 inch	11.70
------------	-------

2 inch	18.60
--------	-------

3 inch	36.00
--------	-------

4 inch and larger	57.00
-------------------	-------

~~((Effective January 1, 2000:-))~~

Effective December 31, 1999:

Commodity Charge Per 100 Cubic Feet

Summer (mid-May -- mid-September)

First 500 cubic feet per

residence ((~~\$2.01~~)) \$1.82

All over 500 cubic feet per

residence ((~~3.15~~)) 2.88

Winter (mid-September -- mid-May)

All usage ((~~2.01~~)) 2.46

Base Service Charge

Meter Size Monthly Charge

3/4 inch and less ((~~\$4.00~~)) \$4.40

1 inch ((~~6.30~~)) 7.20

1 1/2 inch ((~~12.20~~)) 13.90

2 inch ((~~18.80~~)) 22.00

3 inch ((~~36.00~~)) 43.10

4 inch and larger ((~~57.00~~)) 67.40

1. Master Metered Residential Developments. The rates for residential developments with master meters of one and one-half (1 1/2) inches or larger, which operate and maintain their own distribution systems on private property and which use water primarily to serve single-family, detached residences on at least two (2) separate legal parcels, shall be based on a commodity charge and a base service charge in accordance with the following schedule:

Effective January 1, 1999:

Commodity Charge Per 100 Cubic Feet

Summer (mid May-mid-September)

First 500 cubic feet per

residence \$1.82

1 All over 500 cubic feet per
2 residence 2.88
3 Winter (mid-September-mid-May)
4 All usage .91
5

6 **Base Service Charge**

7	Meter Size	Monthly Charge
8		
9	1 1/2 inch	\$11.70
10	2 inch	18.60
11	3 inch	36.00
12	4 inch	57.00
13	6 inch	114.00
14	8 inch	182.00
15	10 inch	274.00
16	12 inch	388.00
17	16 inch	650.00
18	20 inch	946.00
19	24 inch	1,516.00

20
21 **((Effective January 1, 2000:-))**

22 **Effective December 31, 1999:**

23
24 **Commodity Charge Per 100 Cubic Feet**

25 Summer (mid-May -- mid-September)

26 First 500 cubic feet per
27 residence ((~~\$2.01~~)) \$1.82
28 All over 500 cubic feet per
29 residence ((~~3.15~~)) 2.88
30 Winter (mid-September--mid-May)
31 All usage ((~~1.00~~)) 1.43

Base Service Charge

Meter Size	Monthly Charge	
1 1/2 inch	((12.00))	<u>\$13.90</u>
2 inch	((18.80))	<u>22.00</u>
3 inch	((36.00))	<u>43.10</u>
4 inch	((57.00))	<u>67.40</u>
6 inch	((114.00))	<u>134.70</u>
8 inch	((182.00))	<u>215.60</u>
10 inch	((274.00))	<u>323.30</u>
12 inch	((388.00))	<u>458.10</u>
16 inch	((650.00))	<u>767.90</u>
20 inch	((946.00))	<u>1,118.20</u>
24 inch	((1,516.00))	<u>1,791.90</u>

B. Commercial. The rates for metered water supplied to premises other than single-family, duplex residences, and master-metered residential developments not within the City in one (1) month, or fractional part thereof, shall be based on a commodity charge, and a base service charge in accordance with the following schedule:

Effective January 1, 1999:

Commodity Charge	Per 100 Cubic Feet
Summer (mid-May -- mid-September)	
All usage	\$2.29
Winter (mid-September -- mid-May)	
All usage	.81

Base Service Charge

Meter Size	Monthly Charge
-------------------	-----------------------

1	3/4 inch and less	\$3.80
2	1 inch	6.00
3	1 1/2 inch	11.70
4	2 inch	18.60
5	3 inch	36.00
6	4 inch	57.00
7	6 inch	114.00
8	8 inch	182.00
9	10 inch	274.00
10	12 inch	388.00
11	16 inch	650.00
12	20 inch	946.00
13	24 inch	1,516.00

14
15 **Effective December 31, 1999:**

16
17 **Commodity Charge Per 100 Cubic Feet**

18 **Summer (mid-May -- mid-September)**

19 All usage \$2.29

20 **Winter (mid-September -- mid-May)**

21 All usage 1.27

22
23 **Base Service Charge**

24
25 **Meter Size Monthly Charge**

26 3/4 inch and less \$4.40

27 1 inch 7.20

28 1 1/2 inch 13.90

29 2 inch 22.00

30 3 inch 43.10

31 4 inch 67.40

1	<u>6 inch</u>	<u>134.70</u>
2	<u>8 inch</u>	<u>215.60</u>
3	<u>10 inch</u>	<u>323.30</u>
4	<u>12 inch</u>	<u>458.10</u>
5	<u>16 inch</u>	<u>767.90</u>
6	<u>20 inch</u>	<u>1,118.20</u>
7	<u>24 inch</u>	<u>1,791.90</u>

8
9 C. Fire Service. The rates for water services supplied for fire protection purposes
10 exclusively shall be deemed service charges and shall be for any one (1) month, or fractional
11 part thereof, as follows:
12

13 **Effective January 1, 1997 through ((December 31, 1999)) December 30, 1999:**
14

15	Service Size	Service Charge
16		
17	2 inch and less	\$8.50
18	3 inch	17.00
19	4 inch	26.00
20	6 inch	54.00
21	8 inch	85.00
22	10 inch	122.00
23	12 inch	180.00

24 **((Effective January 1, 2000:))**

25 **Effective December 31, 1999:**
26

27	Service Size	Service Charge
28	2 inch and less	(((\$9.00)) <u>\$10.00</u>
29	3 inch	(((\$17.00)) <u>21.00</u>
30	4 inch	(((\$26.00)) <u>31.00</u>
31	6 inch	(((\$54.00)) <u>64.00</u>

8 inch	((85.00)) <u>101.00</u>
10 inch	((122.00)) <u>146.00</u>
12 inch	((180.00)) <u>214.00</u>

In addition, for each one hundred (100) cubic feet of water consumption in excess of the monthly allowance described below, the charge shall be \$13.70 effective January 1, 1999 and ~~((16.00))~~ \$16.30 effective ~~((January 1, 2000))~~ December 31, 1999. Water used for extinguishing fires will not be charged.

Service Size	Monthly Allowance
--------------	-------------------

2 inch and less	100 cubic feet
3 inch	500 cubic feet
4 inch	500 cubic feet
6 inch	500 cubic feet
8 inch	1000 cubic feet
10 inch	1000 cubic feet
12 inch	1000 cubic feet

D. City of Shoreline Franchise Charge. Beginning on the effective date of the franchise fee imposed by the City of Shoreline on the City of Seattle's operation of its water system in the City of Shoreline, premises within the City of Shoreline will be charged a City of Shoreline franchise charge in accordance with the following schedule:

<u>Residential</u>	<u>\$1.35 per month.</u>
--------------------	--------------------------

<u>Master Metered Residential Developments</u>	<u>\$135.13 per month.</u>
--	----------------------------

<u>Commercial</u>	<u>\$13.51 per month.</u>
-------------------	---------------------------

1 ~~((D-))~~ E. Wholesale Customers. The rate to be charged to municipal water districts, other
2 municipalities, and nonprofit water associations being served prior to January 1, 1970,
3 authorized to and engaging in the distribution of water under the laws of the state, and where
4 such districts, municipalities, and associations, operate, maintain and distribute water for
5 resale purposes through a master meter furnished by the City, shall be based on a commodity
6 charge and a base service charge, as follows:

7
8 **Effective January 1, 1999:**

9
10 **Commodity Charge Per 100 Cubic Feet**

11 Summer (mid-May -- mid-September)

12 All usage \$1.12

13 Winter (mid-September -- mid-May)

14 All usage 0.44

15 In addition, from January 1st through December 31st, each one hundred (100) cubic feet of
16 consumption in excess of the average amount of water supplied to the wholesale customer
17 for a corresponding period of time in the three (3) year base period between January 1, 1979
18 and December 31, 1981 shall be charged at \$0.50.

19
20 **Base Service Charge**

21
22 **Meter Size Monthly Charge**

23 1 inch \$45.00

24 1 1/2 inch 50.00

25 2 inch 55.00

26 3 inch 65.00

27 4 inch 90.00

28 6 inch 60.00

29 8 inch 250.00

30 10 inch 375.00

31 12 inch 440.00

1	16 inch	580.00
2	20 inch	790.00
3	24 inch	1,030.00

4
5 **~~((Effective January 1, 2000:-))~~**

6 **Effective December 31, 1999:**

7
8 **Commodity Charge Per 100 Cubic Feet**

9 Summer (mid-May -- mid-September)

10 All usage ~~(((\$1.30))~~ \$1.12

11 Winter (mid-September -- mid-May)

12 All usage ~~((0.51))~~ 0.73

13 In addition, from January 1st through December 31st, each one hundred (100) cubic feet of
14 consumption in excess of the average amount of water supplied to the wholesale customer
15 for a corresponding period of time in the three (3) year base period between January 1, 1979
16 and December 31, 1981 shall be charged at ~~(((\$0.50))~~ \$0.46.

17
18 **Base Service Charge**

19
20 **Meter Size Monthly Charge**

21	1 inch	\$45.00
22	1 1/2 inch	50.00
23	2 inch	55.00
24	3 inch	65.00
25	4 inch	90.00
26	6 inch	160.00
27	8 inch	250.00
28	10 inch	375.00
29	12 inch	440.00
30	16 inch	580.00
31	20 inch	790.00

24 inch 1,030.00

Section 3. As of January 1, 1999, Subsection A. 3. of Seattle Municipal Code Section 21.76.040, Ordinance 104472 as last amended by Ordinance 119267, is amended as follows:

21.76.040 Utility low income rate assistance.

A. Drainage, Wastewater, and Water. Persons qualified by the Department of Housing and Human Services as eligible recipients of low income utility credits provided for in Section 21.76.010 (eligible recipients) shall be granted low income billing credits in the following amounts:

* * *

3. Water. Eligible recipients billed directly by Seattle Public Utilities for water delivery and residing in single-family dwellings shall receive a credit equal to 0.5 times the current billing. Eligible recipients not billed directly by Seattle Public Utilities for water delivery and residing in single-family or duplex dwellings shall receive the following credits:

Effective January 1, 1999 \$ 8.29 per month

~~((Effective January 1, 2000))~~ Effective December 31, 1999 \$8.63 per month

Eligible recipients not billed directly by Seattle Public Utilities for water delivery and residing in multifamily dwellings shall receive the following credits:

Effective January 1, 1999 \$ 3.28 per month

~~((Effective January 1, 2000))~~ Effective December 31, 1999 \$ 3.41 per month

Section 4. Any act consistent with authority and prior to the effective date of this ordinance is hereby ratified and confirmed.

1
2 Section 5. The provisions of this ordinance are declared to be separate and severable. If any
3 one or more of the provisions of this ordinance shall be declared by any court of competent
4 jurisdiction to be contrary to law, then such provision or provisions shall be null and void
5 and severed from the rest of this ordinance, and all other provisions of this ordinance shall
6 remain valid and enforceable.

7
8 Section 6. This ordinance shall take effect and be in force thirty (30) days from and after its
9 approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days
10 after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

11
12 Passed by the City Council the ____ day of _____, 1999, and signed by
13 me in open session in authentication of its passage this ____ day of _____,
14 1999.

15 _____
16 President of the City Council

17
18 Approved by me this ____ day of _____, 1999.

19
20 _____
21 Paul Schell, Mayor

22
23 Filed by me this ____ day of _____, 19 ____.

24
25 _____
26 City Clerk

27 (SEAL)

ORDINANCE _____

AN ORDINANCE relating to water services of Seattle Public Utilities; revising water rates and charges and terms and conditions for service, and amending Seattle Municipal Code Chapter 21.04 in connection therewith; revising credits to low-income customers and amending Seattle Municipal Code Section 21.76 in connection therewith.

WHEREAS, adopted water rates became effective January 1, 1999, and were intended to remain in effect until January 1, 2001; and

WHEREAS, capital requirements and operating costs have increased in recent years in response to rehabilitation and repair needs, regulatory requirements, and environmental concerns; and

WHEREAS, Ordinance 118605, adopted June 2, 1997, authorizes SPU to fund public infrastructure improvements to eligible housing projects and to recover the public infrastructure costs through increased water rates; and

WHEREAS, SPU has funded \$ 1,281,578 in public infrastructure improvements for "eligible projects" as they are defined in Ordinance 118605 of which \$ 239,170 were water improvements financed largely by 30 year water revenue bonds; and

WHEREAS, the intent of the City is to recover the public infrastructure costs over a thirty year period through water rates charged to such eligible projects; and

WHEREAS, franchise fees imposed by the City of Shoreline on the portion of the City of Seattle's water system located in the City of Shoreline will be recovered through a franchise charge in the water rates for customers in Shoreline; and

WHEREAS, Resolution 28553, adopted July 6, 1992, established general ratemaking policies for water rates; and

WHEREAS, the water rates authorized by this ordinance are consistent with policies set forth in Resolution 28553; and

WHEREAS, the costs of the Cedar River Watershed HCP and other costs associated with Endangered Species Act response, totaling a 3.5 per cent rate increase, were not included in the rates set for 1999-2000 by Ordinance 119385; and

WHEREAS, credits for qualified low-income customers need to be revised when the water rates change; and

WHEREAS, the outside city commercial rates effective January 1, 2000 were inadvertently omitted from Ordinance 119385; **NOW, THEREFORE,**

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Seattle Municipal Code Section 21.04.430, Ordinance 65877, as last amended by Ordinance 119267, is amended as follows:

SMC 21.04.430 Rates inside City.

All water used inside the City for domestic and commercial purposes shall be supplied by meter only at the following rates and charges. Seasonal rates shall be prorated. The additional cost of funding the Cedar River Watershed Habitat Conservation Plan and other Endangered Species Act programs shall be specifically indicated in the billings.

A. Residential. The rates for metered water supplied to single-family and duplex residences within the City in one (1) month, or fractional part thereof, shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

Effective January 1, 1999:

Commodity Charge	Per 100 Cubic Feet
-------------------------	---------------------------

Summer (mid-May -- mid-September)

First 500 cubic feet per residence	\$1.60
------------------------------------	--------

All over 500 cubic feet per

residence	2.53
-----------	------

Winter (mid-September -- mid-May)

All usage	1.60
-----------	------

Base Service Charge

Meter Size	Monthly Charge
-------------------	-----------------------

3/4 inch and less	\$ 3.30
-------------------	---------

1 inch	5.30
--------	------

1	1 1/2 inch	10.30
2	2 inch	16.30
3	3 inch	32.00
4	4 inch	50.00

5
6 ~~((Effective January 1, 2000:-))~~

7 Effective December 31, 1999:

8
9 **Commodity Charge Per 100 Cubic Feet**

10
11 Summer (mid-May -- mid-September)

12 First 500 cubic feet per

13 residence ~~(((\$1.76))~~ \$1.60

14 All over 500 cubic feet per

15 residence ~~((2.76))~~ 2.53

16 Winter (mid-September -- mid-May)

17 All usage ~~((1.76))~~ 2.16

18
19 **Base Service Charge**

20
21 **Meter Size Monthly Charge**

22 3/4 inch and less ~~(((\$3.50))~~ \$3.90

23 1 inch ~~((5.50))~~ 6.30

24 1 1/2 inch ~~((10.50))~~ 12.20

25 2 inch ~~((16.50))~~ 19.30

26 3 inch ~~((32.00))~~ 37.80

27 4 inch and larger ~~((50.00))~~ 59.10

28
29 1. Master Metered Residential Development: Multiple Parcels. The rates for residential
30 developments with master meters of one and one-half (1 1/2) inches or larger, which operate
31 and maintain their own distribution systems on private property and which use water

primarily to serve single-family, detached residences on at least two (2) separate legal parcels, shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

Effective January 1, 1999:

Commodity Charge Per 100 Cubic Feet

Summer (mid-May -- mid-September)

First 500 cubic feet per

residence \$1.60

All over 500 cubic feet per

residence 2.53

Winter (mid-September -- mid-May)

All usage .80

Base Service Charge

Meter Size Monthly Charge

1 1/2 inch \$10.30

2 inch 16.30

3 inch 32.00

4 inch 50.00

6 inch 100.00

8 inch 160.00

10 inch 240.00

12 inch 340.00

16 inch 570.00

20 inch 830.00

24 inch 1,330.00

~~((Effective January 1, 2000:))~~

Effective December 31, 1999:

Commodity Charge Per 100 Cubic Feet

Summer (mid-May -- mid-September)

First 500 cubic feet per

residence ((~~\$1.76~~)) \$1.60

All over 500 cubic feet

residence ((~~2.76~~)) 2.53

Winter (mid-September -- mid-May)

All usage ((~~.88~~)) 1.25

Base Service Charge

Meter Size Monthly Charge

1 1/2 inch ((~~\$10.50~~)) \$12.20

2 inch ((~~16.50~~)) 19.30

3 inch ((~~32.00~~)) 37.80

4 inch ((~~50.00~~)) 59.10

6 inch ((~~100.00~~)) 118.20

8 inch ((~~160.00~~)) 189.10

10 inch ((~~240.00~~)) 283.60

12 inch ((~~340.00~~)) 401.80

16 inch ((~~570.00~~)) 673.60

20 inch ((~~830.00~~)) 980.90

24 inch ((~~1,330.00~~)) 1,571.80

2. Master Metered Residential Development: Eligible Projects. The rates for residential developments that are master-metered for water and located within an eligible project (as defined by Seattle Municipal Code section 21.04.280) that has received funding from Seattle Public Utilities for public infrastructure improvements (as defined by Seattle Municipal

Code section 21.04.280) for water purposes shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

Effective December 31, 1999:

Commodity Charge Per 100 Cubic Feet

Summer (mid-May -- mid-September)

First 500 cubic feet per

residence \$2.52

All over 500 cubic feet

residence 3.45

Winter (mid-September -- mid-May)

All usage 2.17

Base Service Charge

Meter Size Monthly Charge

1 1/2 inch \$12.20

2 inch 19.30

3 inch 37.80

4 inch 59.10

6 inch 118.20

8 inch 189.10

10 inch 283.60

12 inch 401.80

16 inch 673.60

20 inch 980.90

24 inch 1,571.80

B. Commercial. The rates for metered water supplied to houseboats and premises other than single-family duplex residences, and master-metered residential developments within the City in one (1) month, or fractional part thereof, shall be based on a commodity charge and a base service charge in accordance with the following schedule:

Effective January 1, 1999:

Commodity Charge Per 100 Cubic Feet

Summer (mid-May -- mid-September)

All usage \$2.01

Winter (mid-September -- mid-May)

All usage .71

Base Service Charge

Meter Size Monthly Charge

3/4 inch and less \$3.30

1 inch 5.30

1 1/2 inch 10.30

2 inch 16.30

3 inch 32.00

4 inch 50.00

6 inch 100.00

8 inch 160.00

10 inch 240.00

12 inch 340.00

16 inch 570.00

20 inch 830.00

24 inch 1,330.00

~~((Effective January 1, 2000:-))~~

Effective December 31, 1999:



Commodity Charge Per 100 Cubic Feet

Summer (mid-May -- mid-September)

All usage ((~~\$2.21~~)) \$2.01

Winter (mid-September -- mid-May)

All usage ((~~.79~~)) 1.11

Base Service Charge

Meter Size Monthly Charge

3/4 inch and less ((~~\$3.50~~)) \$3.90

1 inch ((~~5.50~~)) 6.30

1 1/2 inch ((~~10.50~~)) 12.20

2 inch ((~~16.50~~)) 19.30

3 inch ((~~32.00~~)) 37.80

4 inch ((~~50.00~~)) 59.10

6 inch ((~~100.00~~)) 118.20

8 inch ((~~160.00~~)) 189.10

10 inch ((~~240.00~~)) 283.60

12 inch ((~~340.00~~)) 401.80

16 inch ((~~570.00~~)) 673.60

20 inch ((~~830.00~~)) 980.90

24 inch ((~~1,330.00~~)) 1,571.80

C. Fire Service. The rates for water services supplied for fire protection purposes exclusively shall be deemed service charges and shall be for any one (1) month, or fractional part thereof, as follows:

Effective January 1, 1997 through ((~~December 31, 1999~~)) December 30, 1999:

Size of Service Service Charge

1	2 inch and less	\$7.50
2	3 inch	15.00
3	4 inch	23.00
4	6 inch	47.00
5	8 inch	75.00
6	10 inch	107.00
7	12 inch	158.00

8 **~~((Effective January 1, 2000:-))~~**

9 **Effective December 31, 1999:**

10		
11	Size of Service	Service Charge
12	2 inch and less	((<u>\$8.00</u>)) <u>\$8.90</u>
13	3 inch	((<u>15.00</u>)) <u>18.00</u>
14	4 inch	((<u>23.00</u>)) <u>27.00</u>
15	6 inch	((<u>47.00</u>)) <u>56.00</u>
16	8 inch	((<u>75.00</u>)) <u>89.00</u>
17	10 inch	((<u>107.00</u>)) <u>128.00</u>
18	12 inch	((<u>158.00</u>)) <u>188.00</u>

19

20 In addition, for each one hundred (100) cubic feet of water consumption in excess of the

21 monthly allowance described below, the charge shall be \$12.00 effective January 1, 1999

22 and ~~((\$14.00))~~ \$14.30 effective ~~((January 1, 2000))~~ December 31, 1999. Water used for

23 extinguishing fires will not be charged.

24		
25	Size of Service	Monthly Allowance
26	2 inch and less	100 cubic feet
27	3 inch	500 cubic feet
28	4 inch	500 cubic feet
29	6 inch	500 cubic feet
30	8 inch	1000 cubic feet
31	10 inch	1000 cubic feet

12 inch 1000 cubic feet

Section 2. Subsections A-D of Seattle Municipal Code Section 21.04.440, Ordinance 65877, as last amended by Ordinance 119385, are amended as follows:

SMC 21.04.440 Rates outside City.

Except as otherwise provided in this chapter, the rates and charges for water supplied not within the limits of the City shall be as follows: Seasonal rates shall be prorated.

A. Residential. The rates for metered water supplied to single-family and duplex residences not within the limits of the City in one (1) month, or fractional part thereof, shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

Effective January 1, 1999:

Commodity Charge	Per 100 Cubic Feet
------------------	--------------------

Summer (mid-May -- mid-September)

First 500 cubic feet per

residence	\$1.82
-----------	--------

All over 500 cubic feet per

residence	2.88
-----------	------

Winter (mid-September -- mid-May)

All usage	1.82
-----------	------

Base Service Charge

Meter Size	Monthly Charge
------------	----------------

3/4 inch and less	\$3.80
-------------------	--------

1 inch	6.00
--------	------

1 1/2 inch	11.70
------------	-------

2 inch	18.60
--------	-------

3 inch	36.00
4 inch and larger	57.00

~~((Effective January 1, 2000:-))~~

Effective December 31, 1999:

Commodity Charge Per 100 Cubic Feet

Summer (mid-May -- mid-September)

First 500 cubic feet per

residence	((2.01))	<u>\$1.82</u>
-----------	---------------------	---------------

All over 500 cubic feet per

residence	((3.15))	<u>2.88</u>
-----------	---------------------	-------------

Winter (mid-September -- mid-May)

All usage	((2.01))	<u>2.46</u>
-----------	---------------------	-------------

Base Service Charge

Meter Size	Monthly Charge
------------	----------------

3/4 inch and less	((4.00)) <u>\$4.40</u>
-------------------	-----------------------------------

1 inch	((6.30)) <u>7.20</u>
--------	---------------------------------

1 1/2 inch	((12.20)) <u>13.90</u>
------------	-----------------------------------

2 inch	((18.80)) <u>22.00</u>
--------	-----------------------------------

3 inch	((36.00)) <u>43.10</u>
--------	-----------------------------------

4 inch and larger	((57.00)) <u>67.40</u>
-------------------	-----------------------------------

1. Master Metered Residential Developments. The rates for residential developments with master meters of one and one-half (1 1/2) inches or larger, which operate and maintain their own distribution systems on private property and which use water primarily to serve single-family, detached residences on at least two (2) separate legal parcels, shall be based on a commodity charge and a base service charge in accordance with the following schedule:

Effective January 1, 1999:

Commodity Charge Per 100 Cubic Feet

Summer (mid May-mid-September)

First 500 cubic feet per

residence \$1.82

All over 500 cubic feet per

residence 2.88

Winter (mid-September-mid-May)

All usage .91

Base Service Charge

Meter Size Monthly Charge

1 1/2 inch \$11.70

2 inch 18.60

3 inch 36.00

4 inch 57.00

6 inch 114.00

8 inch 182.00

10 inch 274.00

12 inch 388.00

16 inch 650.00

20 inch 946.00

24 inch 1,516.00

~~((Effective January 1, 2000:))~~

Effective December 31, 1999:

Commodity Charge Per 100 Cubic Feet

Summer (mid-May -- mid-September)

First 500 cubic feet per
residence ((~~\$2.01~~)) \$1.82

All over 500 cubic feet per
residence ((~~3.15~~)) 2.88

Winter (mid-September--mid-May)

All usage ((~~1.00~~)) 1.43

Base Service Charge

Meter Size	Monthly Charge
1 1/2 inch	((\$12.00)) <u>\$13.90</u>
2 inch	((18.80)) <u>22.00</u>
3 inch	((36.00)) <u>43.10</u>
4 inch	((57.00)) <u>67.40</u>
6 inch	((114.00)) <u>134.70</u>
8 inch	((182.00)) <u>215.60</u>
10 inch	((274.00)) <u>323.30</u>
12 inch	((388.00)) <u>458.10</u>
16 inch	((650.00)) <u>767.90</u>
20 inch	((946.00)) <u>1,118.20</u>
24 inch	((1,516.00)) <u>1,791.90</u>

B. Commercial. The rates for metered water supplied to premises other than single-family, duplex residences, and master-metered residential developments not within the City in one (1) month, or fractional part thereof, shall be based on a commodity charge, and a base service charge in accordance with the following schedule:

Effective January 1, 1999:

Commodity Charge	Per 100 Cubic Feet
Summer (mid-May -- mid-September)	
All usage	\$2.29

Winter (mid-September -- mid-May)

All usage .81

Base Service Charge

Meter Size	Monthly Charge
------------	----------------

3/4 inch and less	\$3.80
-------------------	--------

1 inch	6.00
--------	------

1 1/2 inch	11.70
------------	-------

2 inch	18.60
--------	-------

3 inch	36.00
--------	-------

4 inch	57.00
--------	-------

6 inch	114.00
--------	--------

8 inch	182.00
--------	--------

10 inch	274.00
---------	--------

12 inch	388.00
---------	--------

16 inch	650.00
---------	--------

20 inch	946.00
---------	--------

24 inch	1,516.00
---------	----------

Effective December 31, 1999:

<u>Commodity Charge</u>	<u>Per 100 Cubic Feet</u>
-------------------------	---------------------------

Summer (mid-May -- mid-September)

All usage	\$2.29
-----------	--------

Winter (mid-September -- mid-May)

All usage	1.27
-----------	------

Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
-------------------	-----------------------

1	<u>3/4 inch and less</u>	<u>\$4.40</u>
2	<u>1 inch</u>	<u>7.20</u>
3	<u>1 1/2 inch</u>	<u>13.90</u>
4	<u>2 inch</u>	<u>22.00</u>
5	<u>3 inch</u>	<u>43.10</u>
6	<u>4 inch</u>	<u>67.40</u>
7	<u>6 inch</u>	<u>134.70</u>
8	<u>8 inch</u>	<u>215.60</u>
9	<u>10 inch</u>	<u>323.30</u>
10	<u>12 inch</u>	<u>458.10</u>
11	<u>16 inch</u>	<u>767.90</u>
12	<u>20 inch</u>	<u>1,118.20</u>
13	<u>24 inch</u>	<u>1,791.90</u>

14
15 C. Fire Service. The rates for water services supplied for fire protection purposes
16 exclusively shall be deemed service charges and shall be for any one (1) month, or fractional
17 part thereof, as follows:

18
19 **Effective January 1, 1997 through ((~~December 31, 1999~~)) December 30, 1999:**

21	Service Size	Service Charge
22		
23	2 inch and less	\$8.50
24	3 inch	17.00
25	4 inch	26.00
26	6 inch	54.00
27	8 inch	85.00
28	10 inch	122.00
29	12 inch	180.00

30 **((~~Effective January 1, 2000:-~~))**

31 **Effective December 31, 1999:**

Service Size	Service Charge
2 inch and less	((9.00)) <u>\$10.00</u>
3 inch	((17.00)) <u>21.00</u>
4 inch	((26.00)) <u>31.00</u>
6 inch	((54.00)) <u>64.00</u>
8 inch	((85.00)) <u>101.00</u>
10 inch	((122.00)) <u>146.00</u>
12 inch	((180.00)) <u>214.00</u>

In addition, for each one hundred (100) cubic feet of water consumption in excess of the monthly allowance described below, the charge shall be \$13.70 effective January 1, 1999 and ~~((16.00))~~ \$16.30 effective ~~((January 1, 2000))~~ December 31, 1999. Water used for extinguishing fires will not be charged.

Service Size	Monthly Allowance
2 inch and less	100 cubic feet
3 inch	500 cubic feet
4 inch	500 cubic feet
6 inch	500 cubic feet
8 inch	1000 cubic feet
10 inch	1000 cubic feet
12 inch	1000 cubic feet

D. City of Shoreline Franchise Charge. Beginning on the effective date of the franchise fee imposed by the City of Shoreline on the City of Seattle's operation of its water system in the City of Shoreline, premises within the City of Shoreline will be charged a City of Shoreline franchise charge in accordance with the following schedule:

Residential

\$1.35 per month.

Master Metered Residential Developments \$135.13 per month.

Commercial \$13.51 per month.

~~((D-))~~ E. Wholesale Customers. The rate to be charged to municipal water districts, other municipalities, and nonprofit water associations being served prior to January 1, 1970, authorized to and engaging in the distribution of water under the laws of the state, and where such districts, municipalities, and associations, operate, maintain and distribute water for resale purposes through a master meter furnished by the City, shall be based on a commodity charge and a base service charge, as follows:

Effective January 1, 1999:

Commodity Charge	Per 100 Cubic Feet
-------------------------	---------------------------

Summer (mid-May -- mid-September)

All usage	\$1.12
-----------	--------

Winter (mid-September -- mid-May)

All usage	0.44
-----------	------

In addition, from January 1st through December 31st, each one hundred (100) cubic feet of consumption in excess of the average amount of water supplied to the wholesale customer for a corresponding period of time in the three (3) year base period between January 1, 1979 and December 31, 1981 shall be charged at \$0.50.

Base Service Charge

Meter Size	Monthly Charge
1 inch	\$45.00
1 1/2 inch	50.00
2 inch	55.00

1	3 inch	65.00
2	4 inch	90.00
3	6 inch	60.00
4	8 inch	250.00
5	10 inch	375.00
6	12 inch	440.00
7	16 inch	580.00
8	20 inch	790.00
9	24 inch	1,030.00

10
11 ~~((Effective January 1, 2000:))~~

12 Effective December 31, 1999:

13
14 **Commodity Charge Per 100 Cubic Feet**

15 Summer (mid-May -- mid-September)

16 All usage ~~(((\$1.30))~~ \$1.12

17 Winter (mid-September -- mid-May)

18 All usage ~~((0.54))~~ 0.73

19 In addition, from January 1st through December 31st, each one hundred (100) cubic feet of
20 consumption in excess of the average amount of water supplied to the wholesale customer
21 for a corresponding period of time in the three (3) year base period between January 1, 1979
22 and December 31, 1981 shall be charged at ~~(((\$0.50))~~ \$0.46.

23
24 **Base Service Charge**

25
26 **Meter Size Monthly Charge**

27	1 inch	\$45.00
28	1 1/2 inch	50.00
29	2 inch	55.00
30	3 inch	65.00
31	4 inch	90.00

1	6 inch	160.00
2	8 inch	250.00
3	10 inch	375.00
4	12 inch	440.00
5	16 inch	580.00
6	20 inch	790.00
7	24 inch	1,030.00

8
9 Section 3. As of January 1, 1999, Subsection A. 3. of Seattle Municipal Code Section
10 21.76.040, Ordinance 104472 as last amended by Ordinance 119267, is amended as follows:

11
12 **21.76.040 Utility low income rate assistance.**

13 A. Drainage, Wastewater, and Water. Persons qualified by the Department of Housing and
14 Human Services as eligible recipients of low income utility credits provided for in Section
15 21.76.010 (eligible recipients) shall be granted low income billing credits in the following
16 amounts:

17
18 * * *

19
20 3. Water. Eligible recipients billed directly by Seattle Public Utilities for water delivery
21 and residing in single-family dwellings shall receive a credit equal to 0.5 times the current
22 billing. Eligible recipients not billed directly by Seattle Public Utilities for water delivery
23 and residing in single-family or duplex dwellings shall receive the following credits:

24
25 Effective January 1, 1999 \$ 8.29 per month

26
27 ~~((Effective January 1, 2000))~~ Effective December 31, 1999 \$8.63 per month

28
29 Eligible recipients not billed directly by Seattle Public Utilities for water delivery
30 and residing in multifamily dwellings shall receive the following credits:
31

Effective January 1, 1999 \$ 3.28 per month

~~((Effective January 1, 2000))~~ Effective December 31, 1999 \$ 3.41 per month

Section 4. Any act consistent with authority and prior to the effective date of this ordinance is hereby ratified and confirmed.

Section 5. The provisions of this ordinance are declared to be separate and severable. If any one or more of the provisions of this ordinance shall be declared by any court of competent jurisdiction to be contrary to law, then such provision or provisions shall be null and void and severed from the rest of this ordinance, and all other provisions of this ordinance shall remain valid and enforceable.

Section 6. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by the City Council the _____ day of _____, 1999, and signed by me in open session in authentication of its passage this _____ day of _____, 1999.

President of the City Council

Approved by me this _____ day of _____, 1999.

Paul Schell, Mayor

Filed by me this _____ day of _____, 19____.

City Clerk

(SEAL)

TIME AND DATE STAMP

SPONSORSHIP

THE ATTACHED DOCUMENT IS SPONSORED FOR FILING WITH THE CITY COUNCIL BY
THE MEMBER(S) OF THE CITY COUNCIL WHOSE SIGNATURE(S) ARE SHOWN BELOW:

Margaret Pfeiffer

FOR CITY COUNCIL PRESIDENT USE ONLY

COMMITTEE(S) REFERRED TO:

PRESIDENT'S SIGNATURE

STATE OF WASHINGTON - KING COUNTY

112988

City of Seattle, City Clerk

—ss.

No. W/TABLES

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:119769 ORD IN FUL

was published on

12/17/99

The amount of the fee charged for the foregoing publication is the sum of \$ _____, which amount has been paid in full.

Subscribed and sworn to before me on

12/17/99

Notary Public for the State of Washington,
residing in Seattle

City of Seattle**ORDINANCE 119700**

AN ORDINANCE relating to water services of Seattle Public Utilities; revising water rates and charges and terms and conditions for service, and amending Seattle Municipal Code Chapter 21.04 in connection therewith; revising credits to low-income customers and amending Seattle Municipal Code Section 21.76 in connection therewith.

WHEREAS, adopted water rates became effective January 1, 1999, and were intended to remain in effect until January 1, 2001; and

WHEREAS, capital requirements and operating costs have increased in recent years in response to rehabilitation and repair needs, regulatory requirements, and environmental concerns; and

WHEREAS, Ordinance 118605, adopted June 2, 1997, authorizes SPU to fund public infrastructure improvements to eligible housing projects and to recover the public infrastructure costs through increased water rates; and

WHEREAS, SPU has funded \$1,281,578 in public infrastructure improvements for "eligible projects" as they are defined in Ordinance 118605 of which \$239,170 were water improvements financed largely by 30 year water revenue bonds; and

WHEREAS, the intent of the City is to recover the public infrastructure costs over a thirty year period through water rates charged to such eligible projects; and

WHEREAS, franchise fees imposed by the City of Shoreline on the portion of the City of Seattle's water system located in the City of Shoreline will be recovered through a franchise charge in the water rates for customers in Shoreline; and

WHEREAS, Resolution 28553, adopted July 6, 1992, established general rate-making policies for water rates; and

WHEREAS, the water rates authorized by this ordinance are consistent with policies set forth in Resolution 28553; and

WHEREAS, the costs of the Cedar River Watershed HCP and other costs associated with Endangered Species Act response, totaling a 3.5 per cent rate increase, were not included in the rates set for 1999-2000 by Ordinance 119385; and

WHEREAS, credits for qualified low-income customers need to be revised when the water rates change; and

WHEREAS, the outside city commercial rates effective January 1, 2000 were inadvertently omitted from Ordinance 119385; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Seattle Municipal Code Section 21.04.430, Ordinance 65877, as last amended by Ordinance 119267, is amended as follows:

SMC 21.04.430 Rates Inside City.

All water used inside the City for domestic and commercial purposes shall be supplied by meter only at the following rates and charges. Seasonal rates shall be provided. The additional cost of funding the Cedar River Watershed Habitat Conservation Plan and other Endangered Species Act programs shall be specifically indicated in the billings. Seattle Public Utilities shall continue to incorporate any funding into its capital projects constructed within the municipal boundaries of the City at the same current level. However, the department shall not be permitted to fund any such program from the water fund on any capital project outside the City limits.

A. Residential. The rates for metered water supplied to single-family and duplex residences within the City in one (1) month, or fractional part thereof, shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

Effective January 1, 1999:

Commodity Charge Per 100 Cubic Feet
Summer (mid-May -- mid-September)
First 500 cubic feet per

6 inch	100.00
8 inch	160.00
10 inch	240.00
12 inch	340.00
16 inch	570.00
20 inch	830.00
24 inch	1,330.00

(Effective January 1, 2000 --)

Effective December 31, 1999:

Commodity Charge	Per 100 Cubic Feet
Summer (mid-May -- mid-September)	
First 500 cubic feet per residence	((81.76)) 21.69
All over 500 cubic feet residence	((2.76)) 2.51
Winter (mid-September -- mid-May)	
All usage	((.00)) 1.21

Base Service Charge

Meter Size	Monthly Charge
1 1/2 inch	((610.00)) 812.20
2 inch	((16.00)) 19.38
3 inch	((32.00)) 17.28
4 inch	((68.00)) 22.19
6 inch	((100.00)) 118.28
8 inch	((140.00)) 182.18
10 inch	((240.00)) 281.69
12 inch	((340.00)) 381.20
16 inch	((670.00)) 671.68
20 inch	((830.00)) 780.20
24 inch	((1,330.00)) 1,371.20

2. **Master Metered Residential Development: Eligible Projects.** The rates for residential developments that are master-metered for water and located within an eligible project (as defined by Seattle Municipal Code section 21.04.200) that has received funding from Seattle Public Utilities for public infrastructure improvements (as defined by Seattle Municipal Code section 21.04.200) for water purposes shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

Effective December 31, 1999:

Commodity Charge	Per 100 Cubic Feet
Summer (mid-May -- mid-September)	
First 500 cubic feet per residence	\$2.52
All over 500 cubic feet residence	3.45
Winter (mid-September -- mid-May)	
All usage	2.17

Base Service Charge

Meter Size	Monthly Charge
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