

Ordinance No. 119527

Council Bill No. 112748

(affix title label here)

AN ORDINANCE relating to the Police Department, authorizing the execution of agreements with the United States for financial assistance in the total amount of Two Hundred Seventy Five Thousand Dollars (\$275,000) for continuation of the Weed and Seed Program in the East Precinct, accepting the money when received, increasing the 1999 Budgets of the Police Department, the Department of Human Services, and the Health Department, and making a reimbursable appropriation therefor, all by a three-fourths vote of the City Council.

CF No. _____

Date Introduced:	JUN 28 1999		
Date 1st Referred:	JUN 28 1999	To: (committee)	Public Safety, Health and Technology Committee
Date Re - Referred:		To: (committee)	
Date Re - Referred:		To: (committee)	
Date of Final Passage:	7-6-99	Full Council Vote:	8-0
Date Presented to Mayor:	7-6-99	Date Approved:	
Date Returned to City Clerk:	JUL 12 1999	Date Published:	2 pgs.
		T.O.	<input checked="" type="checkbox"/>
		F.T.	<input type="checkbox"/>
Date Vetoed by Mayor:		Date Veto Published:	
Date Passed Over Veto:		Veto Sustained:	

The City of Seattle - Legislative Department
Council Bill/Ordinance sponsored by: _____

Committee Action

6/30 PSHT MP/TP 2:0 Do Pass

6-7-99 Full Council: Passed 8

(Excused: Choe)

This file is complete and ready for presentation to Full Council. Co

Law Department

Law Dept. Review

OMP
Review

City Clerk
Review

The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by: PODLODOWSKI
Councilmember

Committee Action:

6/30 PSHT MP/TP 2:0 Do Pass

6-7-99 Full Council: Passed 8-0

(Excused: Choe)

This file is complete and ready for presentation to Full Council. Committee: _____
(Initial/Date)

Law Department

Law Dept. Review

OMP
Review

City Clerk
Review

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ORDINANCE 119527

AN ORDINANCE relating to the Police Department; authorizing the execution of agreements with the United States for financial assistance in the total amount of Two Hundred Seventy Five Thousand Dollars (\$275,000) for continuation of the Weed and Seed Program in the East Precinct; accepting the money when received; increasing the 1999 Budgets of the Police Department, the Department of Human Services, and the Health Department; and making a reimbursable appropriation therefor; all by a three-fourths vote of the City Council.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. As requested by the Chief of Police, the Chief of Police or his designee is authorized to execute for and on behalf of The City of Seattle, an agreement with the United States Department of Justice for financial assistance in the amount of One Hundred Seventy Five Thousand Dollars (\$175,000) for continuation of the Weed and Seed Program in the East Precinct. The funds, when received, are hereby accepted, and shall be deposited to the credit of the Supplemental Appropriations Account of the Emergency Subfund to reimburse for the appropriation made in Section 2.

The Chief of Police or his designee is further authorized to execute for and on behalf of The City of Seattle, an agreement with the United States Department of Justice, Federal Bureau of Investigation for financial assistance for joint law enforcement operations in the Weed and Seed project area in the East Precinct, including expansion to Broadway, in the amount of One Hundred Thousand Dollars (\$100,000). The funds, when received, are hereby accepted, and shall be deposited to the credit of the Supplemental Appropriations Account of the Emergency Subfund to reimburse for the appropriation made in Section 2.

Section 2. To carry out the purposes of the grant agreements authorized in Section 1, and contingent upon the execution of those agreements, the following program categories in the 1999 Budgets of the following departments are increased as follows:

<u>Police</u>		
	P40 - Operations Bureau	\$162,499
<u>Human Services</u>		
	H12 - Family and Youth Services	\$97,501
<u>Health</u>		

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V7H10 - Seattle Services

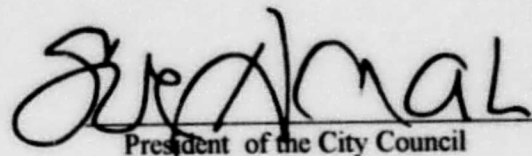
\$15,000

For such purposes, the sum of Two Hundred Seventy Five Thousand Dollars (\$275,000) is hereby appropriated from the Supplemental Appropriations Account of the Emergency Subfund for the purposes outlined above. The Supplemental Appropriations Account of the Emergency Subfund shall be reimbursed from funds to be received from the United States Department of Justice, including the Federal Bureau of Investigation, as authorized in Section 1. The appropriation of the funds in this ordinance shall carry forward from year to year unless expressly abandoned by ordinance.

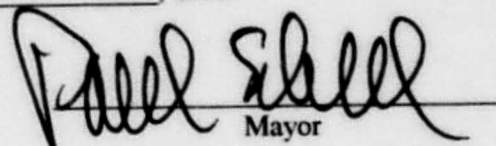
Section 3. Any act consistent with the authority and prior to the effective date of this ordinance is hereby ratified and confirmed.

Section 4. The foregoing appropriation is made to meet actual necessary expenditures of the City for which no appropriation has been made due to causes which could not reasonably have been foreseen at the time of the adoption of the 1999 Budget in accordance with RCW 35.32A.060. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

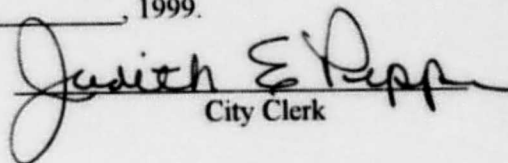
Passed by a three-fourths (3/4's) vote of all the members of the City Council the 6th day of July, 1999 and signed by me in open session in authentication of its passage this 6th day of July, 1999.


President of the City Council

Approved by me this 12th day of July, 1999.


Mayor

Filed by me this 13th day of July, 1999.


City Clerk

(Seal)

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Department: Police	Contact Person/Phone: Lt. Harry Bailey 684-4306	CBO Analyst/Phone: Greg Petersen 4-8075
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Legislation Title: AN ORDINANCE relating to the Police Department; authorizing the execution of agreements with the United States for financial assistance in the total amount of Two Hundred Seventy Five Thousand Dollars (\$275,000) for continuation of the Weed and Seed Program in the East Precinct; accepting the money when received; increasing the 1999 Budgets of the Police Department, the Department of Human Services, and the Health Department; and making a reimbursable appropriation therefor; all by a three-fourths vote of the City Council.

Summary of the Legislation: Legislation appropriates \$275,000 from the Supplemental Appropriations Account of the Emergency Subfund to be reimbursed from funds received from the United States Department of Justice. The funds will be allocated as follows: \$162,499 to the Police Department; \$90,001 to the Department of Human Services; and \$15,000 to the Health Department.

Background (Include justification for the legislation and funding history, if applicable): The Weed and Seed Program has been in effect in the East Precinct (primarily covering Yesler Terrace) since 1993. Weed and Seed Programs coordinate the delivery of criminal justice and social services to eliminate violent crime, drug-trafficking, and drug-related crime and to provide a safe environment for law-abiding citizens. \$50,000 of the budget is earmarked for expansion of the Weed and Seed Program to Broadway. The grants authorized in this ordinance will provide continuation funding from 04/01/99 through 09/30/2000.

How Does This Grant Fit With the Strategic Plan: This grant fits with Goal #1 of the Strategic Plan, dealing with Seattle's livability by ensuring public safety and order; and Goal #2 dealing with working in partnership with Seattle's communities to develop greater self-reliance and shared responsibility for public safety and the prevention of crime. A number of supporting strategies are also met by this grant.

Sustainability Issues (related to grant awards): A portion of the funds authorized in this legislation will support the one-time purchase of computer equipment and training for officers. Funding is also provided for travel and vehicle lease costs. There are no sustainability issues associated with these items.

A portion of the funds authorized in this legislation will be used to provide overtime for officers to increase emphasis patrols and problem-solving projects. There could be a sustainability issue with continuing these emphasis patrols and problem-solving projects if grant funds are not renewed in the future. Similarly, unless grant funds are renewed in the future, there could be sustainability issues with continuing the social and health programs that will be coordinated by

the Department of Human Services and Health Department as part of this grant. (Note the comment under "Community Expectation" concerning the community's involvement in the planning of this grant program.)

Community Expectations:

Police services provided by SPD

that are supported by funds from this grant are in addition to normal, routine patrol services currently provided by SPD. Generally, the community would have an expectation of increased police enforcement activities and social program accessibility if grant funds that support this Weed and Seed project become depleted and are not renewed. However, the community has been substantially involved in the planning process of this program and understands very well the nature of this grant opportunity. The portion of grant funds that will be used for one-time expenses should not generate any increased expectation on the part of the community.

Estimated Expenditure Impacts:

FUND	1999	2000	2001
Emergency Subfund/Weed & Seed	\$100,000	\$175,000	
TOTAL	\$100,000	\$175,000	

One-time \$179,800

On-going \$95,200

Estimated Revenue Impacts:

FUND	1999	2000	2001
Emergency Subfund/Weed & Seed	\$100,000	\$175,000	
TOTAL	\$100,000	\$175,000	

One-time \$179,800

On-going \$95,200

Estimated FTE Impacts:

FUND	1999	2000	2000
Emergency Subfund/Weed & Seed	.72 FTE	.72 FTE	
For Required Training Coordinator			
TOTAL	.72 FTE	.72 FTE	

Full Time N/A

Part Time N/A

TES .72FTE

Do positions sunset in the future? If so, when?

In 2000 when the \$40,000 identified for the Training Coordinator are fully expended.

Other Issues (including long-term implications of the legislation):

None that we are aware of.



City of Seattle Legislative Information Service

Information updated as of June 16, 1999 10:11 AM

Resolution Number: 29915

A RESOLUTION authorizing the submission of a grant application to the United States Department of Justice and the United States Department of Justice Federal Bureau of Investigation in the total approximate amount of Two Hundred Seventy Five Thousand Dollars (\$275,000) for continuation of the Weed and Seed Program in the East Precinct, including expansion to Broadway.

Date introduced/referred: Mar 15, 1999

Date adopted: Mar 22, 1999

Status: ADOPTED

Vote: 5-0 (Excused: Choe, Drago, McIver, Pageler)

Committee: Public Safety, Health & Technology

Sponsor: PODLODOWSKI

(No indexing available for this document)

Text

Note to users: {- indicates start of text that has been amended out
 -) indicates end of text that has been amended out
 {+ indicates start of text that has been amended in
 +) indicates end of text that has been amended in

RESOLUTION

A RESOLUTION authorizing the submission of a grant application to the United States Department of Justice and the United States Department of Justice, Federal Bureau of Investigation in the total approximate amount of Two Hundred Seventy Five Thousand Dollars (\$275,000) for continuation of the Weed and Seed Program in the East Precinct, including expansion to Broadway.

WHEREAS, Ordinance 119182 passed by the Seattle City Council on October 12, 1998, authorized the Chief of Police to enter into an agreement for and on behalf of The City of Seattle for financial assistance from the United States Department of Justice and the United States Department of Justice, Federal Bureau of Investigation in the amount of \$250,000 for continuation of the Weed and Seed Program in the East Precinct; and

WHEREAS, the United States Department of Justice has advised the Seattle Police Department that a limited amount of additional funding is available to fund program activities in 1999 and 2000; and



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WHEREAS, The City of Seattle desires to make application for this additional funding; Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SEATTLE:

The Mayor and/or the Chief of Police is authorized to file an application on behalf of The City of Seattle with the United States Department of Justice and with the United States Department of Justice, Federal Bureau of Investigation for financial assistance in the total approximate amount of Two Hundred Seventy Five Thousand Dollars (\$275,000) for the purpose of continuing the Weed and Seed Program in the East Precinct and expansion of the program to include Broadway.

The Mayor and/or the Chief of Police is authorized to furnish such additional information as the United States Department of Justice may require in connection with the grant application.

Adopted by the City Council of The City of Seattle the ____ day of _____, 1999, and signed by me in open session in authentication of its passage this ____ day of _____, 1999.

President of the City Council

Filed by me this ____ day of _____, 1999.

City Clerk

C. Curtin

February 26, 1999
File: 99wsrese
(Ver. 1)



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City of Seattle

Paul Schell, Mayor

Seattle Police Department

Norm Stamper, Chief of Police

June 17, 1999

Honorable Tina Podlodowski, Chair
Public Safety, Health & Technology Committee
Seattle City Council

VIA CBO

Dear Councilmember Podlodowski:

We request the City Council's approval of the attached ordinance. This ordinance authorizes the Chief of Police to execute agreements with the United States Department of Justice in the total amount of \$275,000 for continued financial assistance for the Weed and Seed Program in the East Precinct. The grant funds will cover the time period from 04/01/99 through 09/30/2000 and include \$50,000 for expansion of the program to Broadway.

Resolution 29915 (adopted by the City Council on 03/22/99) authorized submission of this grant application. No local match is required by this grant.

The Weed and Seed Program has been in effect in the Central Area of Seattle since 1993. The funds provided by this grant will be distributed between the Police Department, the Health Department, and the Department of Human Services as follows:

Department	Allocation
Police Department	\$162,499
Human Services	\$97,501
Health Department	\$15,000
Total	\$275,000

We have attached a table that identifies the specific program breakdown by department.

If you or other Councilmembers or your staff have any questions regarding this legislation, please contact Lt. Harry Bailey of the East Precinct at 4-4306 or Julie Baker at 233-5133.

Thank you for considering this request.

Sincerely,

C.S. K...
Norm Stamper
Chief of Police

Seattle Police Department, 610 Third Avenue, Seattle, WA 98104-1886

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Call (206) 233-7203 at least two weeks in advance.

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Letter to Tina Podlodowski
06/17/99
Page 2

Attachment

cc: A/C Clark Kimerer, Chief of Staff
A/C Ed Joiner, Operations Bureau
Captain Toni Malliet, East Precinct
Julie Baker, Community Policing Research & Grants Management
Walter Atkinson, Human Services
Valarie Anderson, Fiscal
Glenda Belcher, Fiscal
Greg Petersen, CBO
Finance & Planning Section

file/cic/m/W&SELET

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**East Precinct Weed Seed Program
Budget Worksheet**

Personnel				
TES Training Coordinator (required for training sites of which Seattle is one)	\$ 29,500	\$ -	\$ 10,500	\$ 40,000
Overtime for officers and detectives for emphasis patrols	\$ 96,000	\$ -	\$ -	\$ 96,000
Sub-Total	\$ 125,500	\$ -	\$ 10,500	\$ 136,000
Travel				
Cluster Conferences	\$ 13,499	\$ -	\$ 5,001	\$ 18,500
Sub-Total	\$ 13,499	\$ -	\$ 5,001	\$ 18,500
Equipment				
Laptop Computer	\$ -	\$ -	\$ 1,800	\$ 1,800
Officer Equipment	\$ 5,000	\$ -	\$ -	\$ 5,000
Vehicle Leases	\$ 6,000	\$ -	\$ -	\$ 6,000
Sub-Total	\$ 11,000	\$ -	\$ 1,800	\$ 12,800
Supplies				
Office supplies	\$ 7,000	\$ -	\$ -	\$ 7,000
Cellular telephones/air time	\$ 5,500	\$ -	\$ -	\$ 5,500
Sub-Total	\$ 12,500	\$ -	\$ -	\$ 12,500
Contracts				
Seattle Urban League: Safe Haven	\$ -	\$ -	\$ 40,000	\$ 40,000
Seattle Vocational Institute	\$ -	\$ -	\$ 15,000	\$ 15,000
Midtown Commons	\$ -	\$ -	\$ 15,000	\$ 15,000
Health Care: Drug & Alcohol Counseling	\$ -	\$ 15,000	\$ -	\$ 15,000
Garfield High: Math Challenge	\$ -	\$ -	\$ 8,200	\$ 8,200
Garfield High: Cultural Relations	\$ -	\$ -	\$ 2,000	\$ 2,000
Sub-Total	\$ -	\$ 15,000	\$ 80,200	\$ 95,200
Grand Total	\$ 162,499	\$ 15,000	\$ 97,501	\$ 275,000


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TIME AND DATE STAMP

SPONSORSHIP

THE ATTACHED DOCUMENT IS SPONSORED FOR FILING WITH THE CITY COUNCIL BY
THE MEMBER(S) OF THE CITY COUNCIL WHOSE SIGNATURE(S) ARE SHOWN BELOW:



FOR CITY COUNCIL PRESIDENT USE ONLY

COMMITTEE(S) REFERRED TO: _____

PRESIDENT'S SIGNATURE

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STATE OF WASHINGTON - KING COUNTY

108059

City of Seattle, City Clerk

—ss.

No. FULL ORD.

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:119527 ORDINANCE

was published on

07/20/99

The amount of the fee charged for the foregoing publication is the sum of \$, which amount has been paid in full.

Subscribed and sworn to before me on

07/20/99

Notary Public for the State of Washington,
residing in Seattle

Affidavit of Publication

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City of Seattle

ORDINANCE 118887

AN ORDINANCE relating to the Police Department; authorizing the execution of agreements with the United States for financial assistance in the total amount of Two Hundred Seventy Five Thousand Dollars (\$275,000) for continuation of the Wood and Road Program in the East Precinct, accepting the money when received; increasing the 1959 Budget of the Police Department, the Department of Human Services, and the Health Department; and making a reimbursable appropriation therefor, all by a three-fourths vote of the City Council.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. As requested by the Chief of Police, the Chief of Police or his designee is authorized to execute for and on behalf of the City of Seattle, an agreement with the United States Department of Justice for financial assistance in the amount of One Hundred Seventy Five Thousand Dollars (\$175,000) for continuation of the Wood and Road Program in the East Precinct. The funds, when received, are hereby accepted, and shall be deposited in the credit of the Supplemental Appropriations Account of the Emergency Fund to reimburse for the appropriation made in Section 2.

The Chief of Police or his designee is further authorized to execute for and on behalf of the City of Seattle, an agreement with the United States Department of Justice, Federal Bureau of Investigation for financial assistance for joint law enforcement operations in the Wood and Road project area in the East Precinct, including expansion to Broadway, in the amount of One Hundred Thousand Dollars (\$100,000). The funds, when received, are hereby accepted, and shall be deposited in the credit of the Supplemental Appropriations Account of the Emergency Fund to reimburse for the appropriation made in Section 2.

Section 2. To carry out the purposes of the grant agreements authorized in Section 1, and contingent upon the execution of these agreements, the following program increases in the 1959 Budget of the following departments are increased as follows:

POLICE

P40 - Operations Bureau - \$100,000.

HUMAN SERVICES

H12 - Family and Youth Services - \$27,501.

HEALTH

V7H10 - Seattle Services - \$15,000.

For each purpose, the sum of Two Hundred Seventy Five Thousand Dollars (\$275,000) is hereby appropriated from the Supplemental Appropriations Account of the Emergency Fund for the purposes outlined above. The Supplemental Appropriations Account of the Emergency Fund shall be reimbursed from funds to be received from the United States Department of Justice, including the Federal Bureau of Investigation, as authorized in Section 1. The appropriations of the funds in this ordinance shall carry forward from year to year unless expressly terminated by ordinance.

Section 3. Any act inconsistent with the authority and prior to the effective date of this ordinance is hereby ratified and confirmed.

Section 4. The foregoing appropriation is made to meet actual necessary expenditures of the City for which no appropriation has been made due to causes which could not reasonably have been foreseen at the time of the adoption of the 1959 Budget in accordance with RCW 35.25A.020. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.54.020.

Passed by a three-fourths (3/4's) vote of all the members of the City Council the 6th day of July, 1959 and signed by me in open session in authentication of its passage this 6th day of July, 1959.

SUE DONALDSON,

President of the City Council.

Approved by me this 15th day of July, 1959.

PAUL SCHILL,

Mayor.

Filed by me this 15th day of July, 1959.

GEORGE J. PIPPIN,

City Clerk.

Publication ordered by JUDITH PIPPIN,

City Clerk.

Date of official publication in Daily Journal of Commerce, Seattle, July 20, 1959.

7/20/1959

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