

ORDINANCE No. 119194

COUNCIL BILL No. 112346

*Law Department*

The City of Seattle--Legislative Dep

AN ORDINANCE relating to the Department of Parks and Recreation; authorizing the acceptance of revenues from vendor fees, merchandise and food sales generated from the Seattle Aquarium's Sixth Annual Salmon Homecoming Celebration, and other donations and contributions made in support of this event, increasing the expenditure allowances in the department's 1998 budget, and making a reimbursable appropriation from the Park and Recreation Fund therefor, all by a three-fourths vote of the City Council.

REPORT OF COMMITTEE

Honorable President:

Your Committee on \_\_\_\_\_

to which was referred the within Council Bill No. \_\_\_\_\_ report that we have considered the same and respectfully recommend that the same:

*pass 3-0 10/19/98*  
*10-19-98 Full Council: Passed 9-0*

COMPTROLLER FILE No. \_\_\_\_\_

Introduced: <i>9-21-98</i>	By: <i>Licata</i>
Referred: <i>9-21-98</i>	To: <i>Culture, Arts &amp; Parks</i>
Referred:	To:
Referred:	To:
Reported: <i>10-19-98</i>	Second Reading:
Third Reading: <i>10-19-98</i>	Signed: <i>10-19-98</i>
Presented to Mayor: <i>10-19-98</i>	Approved: <i>OCT 22 1998</i>
Returned to City Clerk: <i>OCT 22 1998</i>	Published: <i>full 3pp</i>
Vetoed by Mayor:	Veto Published:
Passed over Veto:	Veto Sustained:

*(Handwritten initials)*

Committee Chair

*Law Department*

# The City of Seattle--Legislative Department

## REPORT OF COMMITTEE

Date Reported  
and Adopted

Honorable President:

Your Committee on \_\_\_\_\_

to which was referred the within Council Bill No. \_\_\_\_\_

report that we have considered the same and respectfully recommend that the same:

*pass 3-0 10/14/98*

*10-19-98 Full Council: Passed 9-0*

\_\_\_\_\_  
Committee Chair

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ORDINANCE 119194

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3 AN ORDINANCE relating to the Department of Parks and Recreation;  
4 authorizing the acceptance of revenues from vendor fees,  
5 merchandise and food sales generated from the Seattle  
6 Aquarium's Sixth Annual Salmon Homecoming Celebration, and  
7 other donations and contributions made in support of this  
8 event, increasing the expenditure allowances in the  
9 department's 1998 budget, and making a reimbursable  
10 appropriation from the Park and Recreation Fund therefor, all  
11 by a three-fourths vote of the City Council.

12 WHEREAS, the Seattle Aquarium of the Department of Parks and  
13 Recreation has been hosting the annual Salmon Homecoming  
14 Celebration at Piers 62 and 63 in the last five years; and

15 WHEREAS, the Salmon Homecoming Celebration, honoring the great  
16 impact and influence of salmon on the Pacific Northwest, has  
17 been very successful during this period, attended by an  
18 average of 30,000 people over the three-day event; and

19 WHEREAS, the celebration offers the public an informative forum on  
20 salmon education and conservation, Native American Cultural  
21 exchanges, arts and crafts, and a variety of food; and

22 WHEREAS, the celebration substantially covers its expenses for the  
23 three-day event via revenues from vendor fees, and a  
24 combination of public and private resources, including King  
25 County, Seattle Public Utilities, and the Seattle Aquarium  
26 Society; and

27 NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. As requested by the Mayor and Superintendent of  
the Seattle Department of Parks and Recreation, the Superintendent  
is authorized to collect revenues from fees, merchandise and food  
sales, grants and private sponsorships for the Seattle Aquarium's  
Sixth Annual Salmon Homecoming Celebration (September 11 to  
September 13, 1998). These revenues shall be deposited into the  
Park and Recreation Fund as reimbursement for the appropriation  
described below.

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Expected revenues are:

Grants and sponsorships:	\$143,500
Fees, merchandise & food sales:	<u>63,000</u>
<b>Total</b>	<b>\$206,500</b>

Section 2. To provide for the payment of expenses related to the Salmon Homecoming Celebration, the expenditure allowances for The Seattle Aquarium (K1300) in the 1998 Seattle Department of Parks and Recreation budget is increased as follows:

Other Services and Charges	74000	\$206,500
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For such purposes, the sum of Two Hundred Six Thousand Five Hundred Dollars (\$206,500) is hereby appropriated from the Park and Recreation Fund.

Section 3. Any act consistent with the authority and prior to the effective date of this ordinance is hereby ratified and confirmed.

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Section 4. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by a three-fourths (3/4) vote of all the members of the City Council the 19<sup>th</sup> day of October, 1998, and signed by me in open session in authentication of its passage this 19<sup>th</sup> day of October, 1998.

[Signature]  
President of the City Council

Approved by me this 22<sup>nd</sup> day of October, 1998.

[Signature]  
Mayor

Filed by me this 22<sup>nd</sup> day of October, 1998.

[Signature]  
City Clerk

(SEAL)

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## City of Seattle

Paul Schell, Mayor

### Seattle Department of Parks and Recreation

Kenneth R. Bounds, Superintendent

September 4, 1998

The Honorable Sue Donaldson, President  
The Seattle City Council  
600 Fourth Avenue  
11th Floor Municipal Building  
Seattle, Washington 98104-1873

VIA: Anne Fiske Zuniga, Director, City Budget Office

Subject: AN ORDINANCE relating to the Department of Parks and Recreation; authorizing the acceptance of revenues from vendor fees, merchandise and food sales generated from the Seattle Aquarium's Sixth Annual Salmon Homecoming Celebration, and other donations and contributions made in support of this event, increasing the expenditure allowances in the department's 1998 budget, and making a reimbursable appropriation from the Park and Recreation Fund therefor, all by a three-fourths vote of the City Council.

Honorable Council President Donaldson:

We are requesting adoption of the attached legislation, which allows the Seattle Aquarium to accept revenues for the Sixth Annual Salmon Homecoming Celebration and to expend those revenues in support of that event. \$206,500 is expected from vendor fees, merchandise and food sales, grants, and private sponsorships. In addition, sponsors provide in-kind goods and services with an estimated value of \$89,500. All revenues will be expended in support of the event. No additional funding, other than that already provided in the 1998 Budget, is necessary.

The Aquarium's Salmon Homecoming Celebration has been very successful in bringing together people from various backgrounds to celebrate and learn more about one of the Pacific Northwest's most important resources--salmon. The Aquarium partners with the Northwest Indian Fisheries Commission, the Seattle Aquarium Society, and Northwest Tribal Communities for a four day event which includes a Pow-Wow, a 5-kilometer run, Indian artisans and entertainment, food vendors, a salmon bake, and a discussion forum to help educate the public on ways to become better stewards of the watershed and its salmon resource.

100 Dexter Avenue North, Seattle, WA 98109-5199  
Tel: (206) 684-4075, TDD: (206) 233-7061

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*Letter to the City Council*  
*September 4, 1998*  
*Page Two*

About 30,000 people attend this event each year. The event enjoys excellent collaborative support from public and non-public agencies, including Seattle Public Utilities, Seattle City Light, King County, The Seattle Aquarium Society, Seattle Times, MCI, ARCO, and Safeway.

Your earliest approval of attached legislation is appreciated. Additional information pursuant to the City of Seattle's SOP 100-010 is provided for your review as well. Thank you for your assistance. If you have any questions, please contact Robert Stowers, Seattle Aquarium Business Manager at 386-4331.

Sincerely,



Kenneth R. Bounds  
Superintendent

KRB:CN  
[n:\cbr\legislation\SH 98 cover letter.doc]

**Attachments**

CC: Curt Green, Director, Financial and Administrative Services  
Lewis Turner, Manager, Budget and Administrative Services  
Royal Alley-Barnes, Administrator, Contract and Business Resources  
Charles Ng, Coordinator, Parks Grants and Contracts  
Kris Castleman, City Budget Office  
Cindi Shiota, Seattle Aquarium  
Terry Roche, Seattle Aquarium

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**Fiscal Note: 1998 Salmon Homecoming Celebration**

<b>Department:</b> Parks and Recreation	<b>Contact Person/Phone:</b> Robert Stowers 6-4331	<b>CBO Analyst/Phone:</b> Kris Castleman 4-8367
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**Legislation Title:**

AN ORDINANCE relating to the Department of Parks and Recreation; authorizing the acceptance of revenues from vendor fees, merchandise and food sales generated from the Seattle Aquarium's Sixth Annual Salmon Homecoming Celebration, and other donations and contributions made in support of this event, increasing the expenditure allowances in the department's 1998 budget, and making a reimbursable appropriation from the Parks and Recreation Fund thereof, all by a three-fourths vote of the City Council.

**Summary of the Legislation:**

This legislation authorizes the Seattle Aquarium to accept revenues from its annual Salmon Homecoming Celebration and to spend those revenues in support of the event.

**Background (Include justification for the legislation and any funding history, if applicable):**

The Aquarium's Salmon Homecoming Celebration has been very successful in bringing together people from various backgrounds to celebrate and learn more about one of the Pacific Northwest's most important resources--salmon. The Aquarium partners with the Northwest Indian Fisheries Commission, the Seattle Aquarium Society, and Northwest Tribal Communities for a three-day event which includes a Pow-Wow, a 5-kilometer run, Indian artisans and entertainment, food vendors, a salmon bake, and a discussion forum to help educate the public on ways to become better stewards of the watershed and its salmon resource.

About 30,000 people attend this event each year. The event enjoys excellent collaborative support from public and non-public agencies, including Seattle Public Utilities, Seattle City Light, and King County, Seattle Aquarium Society, MCI, and The Seattle Times.

**Sustainability Issues (related to grant awards):**

\$206,500 is expected from vendor fees, merchandise and food sales, grants and private sponsorships. In addition, sponsors provide in kind goods and services with an estimated value of \$89,500. All revenues will be expended in support of the program. No additional Aquarium or Parks Department funding, other than that already provided in the 1998 budget, is necessary.

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**Estimated Expenditure Impacts:**

FUND	1998	1999	2000
Parks and Recreation	\$206,500		
<b>TOTAL</b>	<b>\$206,500</b>		

One-time \$206,500      On-going \_\_\_\_\_

**Estimated Revenue Impacts: Assumes grants awarded as requested**

FUND	1998	1999	2000
Parks and Recreation	\$206,500		
<b>TOTAL</b>	<b>\$206,500</b>		

One-time \$206,500      On-going \$ \_\_\_\_\_

**Estimated FTE Impacts: Not applicable.**

FUND	1998	1999	2000
<b>TOTAL</b>			

Year \_\_\_\_: # Full Time \_\_\_\_ # Part Time \_\_\_\_ # TES \_\_\_\_

Do positions sunset in the future? If so, when?

N/A

**Other Issues (including long-term implications of the legislation):**

For the 1999 and 2000 Salmon Homecoming Celebrations, revenue and expenditures are included in the Aquarium's proposed operating budget.

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**Legislative Request Supporting Information**

In conformance with the City of Seattle's Standard Operating Procedure 100-010, the following information is submitted:

**Title or Project of Program:**

AN ORDINANCE relating to the Department of Parks and Recreation; authorizing the acceptance of revenues from vendor fees, merchandise and food sales generated from the Seattle Aquarium's Sixth Annual Salmon Homecoming Celebration, and other donations and contributions made in support of this event, increasing the expenditure allowances in the department's 1998 budget, and making a reimbursable appropriation from the Park and Recreation Fund therefor, all by a three-fourths vote of the City Council.

**Project Statement of Objectives:**

The Aquarium partners with the Northwest Indian Fisheries Commission, the Seattle Aquarium Society, and Northwest Tribal Communities for a three-day event which includes a Pow-Wow, a 5-kilometer run, Indian artisans and entertainment, food vendors, a salmon bake, and a discussion forum to help educate the public on ways to become better stewards of the watershed and its salmon resource. This legislation authorizes the Aquarium to accept revenues for and to spend those revenues in support of this event.

**Fund Source:**

Except for Aquarium and Park Department funding for this event already authorized in the 1998 Budget, funding for all expenditures will be covered by donations and fees.

**Length of Program Commitment:**

The Sixth Annual Salmon Homecoming Celebration will be held September 11-13, 1998. Revenue and funding for future years are being proposed in the Aquarium's 1999/2000 operating budget.

**Personnel or Equipment Required:**

No additional facilities or equipment are expected to be required for the use of these funds.

**Evaluation Criteria:**

The Seattle Aquarium, the Seattle Aquarium Society, and the Northwest Indian Fisheries Commission and their staff will conduct a post-celebration review to analyze programmatic effectiveness of the various activities and elements. That information will be used to improve and enhance future Salmon Homecoming Celebrations.

**Alternative Fund Source:**

There are none currently available.

**Contact Person:**

Robert Stowers, Seattle Aquarium Business Manager: 386-4331

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TIME AND DATE STAMP

9/16/98

**SPONSORSHIP**

THE ATTACHED DOCUMENT IS SPONSORED FOR FILING WITH THE CITY COUNCIL BY THE MEMBER(S) OF THE CITY COUNCIL WHOSE SIGNATURE(S) ARE SHOWN BELOW:

*Neil Hunter*

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**FOR CITY COUNCIL PRESIDENT USE ONLY**

COMMITTEE(S) REFERRED TO: \_\_\_\_\_

\_\_\_\_\_  
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\_\_\_\_\_  
PRESIDENT'S SIGNATURE

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**STATE OF WASHINGTON - KING COUNTY**

99185  
City of Seattle, City Clerk

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No. FULL ORDINAN

**Affidavit of Publication**

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:ORD 119194

was published on

11/06/98

The amount of the fee charged for the foregoing publication is the sum of \$ \_\_\_\_\_, which amount has been paid in full.

*R. Patterson*  
Subscribed and sworn to before me on

11/07/98

*[Signature]*  
Notary Public for the State of Washington,  
residing in Seattle

Affidavit of Publication

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**City of Seattle**

**ORDINANCE 119194**

AN ORDINANCE relating to the Department of Parks and Recreation; authorizing the acceptance of revenues from vendor fees, merchandise and food sales generated from the Seattle Aquarium's Sixth Annual Salmon Homesteading Celebration, and other donations and contributions made in support of this event, increasing the expenditure allowances in the department's 1968 budget, and making a reimbursable appropriation from the Park and Recreation Fund therefor, all by a three-fourths vote of the City Council.

WHEREAS, the Seattle Aquarium of the Department of Parks and Recreation has been hosting the annual Salmon Homesteading Celebration at Piers 62 and 63 in the last five years; and

WHEREAS, the Salmon Homesteading Celebration, honoring the great impact and influence of salmon on the Pacific Northwest, has been very successful during this period, attended by an average of 20,000 people over the three-day event; and

WHEREAS, the celebration offers the public an informative forum on salmon education and conservation, Native American Cultural exchanges, arts and crafts, and a variety of food; and

WHEREAS, the celebration substantially covers its expenses for the three-day event via revenues from vendor fees, and a combination of public and private resources, including King County, Seattle Public Utilities, and the Seattle Aquarium Society; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. As requested by the Mayor and Superintendent of the Seattle Department of Parks and Recreation, the Superintendent is authorized to collect revenues from fees, merchandise and food sales, grants and private sponsorship for the Seattle Aquarium's Sixth Annual Salmon Homesteading Celebration (September 11 to September 13, 1968). These revenues shall be deposited into the Park and Recreation Fund as reimbursement for the appropriation described below.

Expected revenues are:

Grants and sponsorship: \$145,000.

Fees, merchandise & food sales: \$63,000.

TOTAL - \$208,000.

Section 2. To provide for the payment of expenses related to the Salmon Homesteading Celebration, the expenditure allowances for The Seattle Aquarium (K1380) in the 1968 Seattle Department of Parks and Recreation budget is increased as follows:

Other Services and Charges - 70000

- 2200,500 For such purposes, the sum of Two Hundred Sixty Thousand Five Hundred Dollars (\$260,500) is hereby appropriated from the Park and Recreation Fund.

Section 3. Any act inconsistent with the authority and prior to the effective date of this ordinance is hereby ratified and confirmed.

Section 4. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by a three-fourths (3/4) vote of all the members of the City Council the 19th day of October, 1968, and signed by me in open session in confirmation of its passage this 19th day of October, 1968.

SUE DONALDSON,  
President of the City Council  
Approved by me this 22nd day of October, 1968.

PAUL SCHELL,  
Mayor  
Filed by me this 22nd day of October, 1968.

(Seal) JUDITH E. PIPPIN,  
City Clerk  
Publication ordered by JUDITH PIPPIN, City Clerk.

Date of official publication in Daily Journal of Commerce, Seattle, November 5, 1968. 11/5/68(158)

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