

ORDINANCE No. 118388

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Law Department

COUNCIL BILL No. 111446

INDEXED

The City of Seattle--Legi

AN ORDINANCE amending the Seattle Comprehensive Plan to reflect annual capital planning and revenue updates.

INDEXED

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REPORT OF COMMITTEE

OK

Honorable President:

Your Committee on _____

to which was referred the within Council Bill No. _____
report that we have considered the same and respectfully recommend that

Full Council vote 8-0

COMPTROLLER FILE No. _____

Introduced: <i>SEP 30 1996</i>	By: <i>CHOE</i>
Referred: <i>SEP 30 1996</i>	To: <i>B. City</i>
Referred:	To:
Referred:	To:
Reported: <i>NOV 18 1996</i>	Second Reading: <i>NOV 18 1996</i>
Third Reading: <i>NOV 18 1996</i>	Signed: <i>NOV 18 1996</i>
Presented to Mayor: <i>NOV 19 1996</i>	Approved: <i>NOV 26 1996</i>
Returned to City Clerk: <i>NOV 26 1996</i>	Published: <i>Titte 3pp</i>
Vetoed by Mayor:	Veto Published:
Passed over Veto:	Veto Sustained:

Committee Chair

U35047

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Law Department

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The City of Seattle--Legislative Department

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REPORT OF COMMITTEE

Date Reported
and Adopted

Honorable President:

Your Committee on _____

to which was referred the within Council Bill No. _____

report that we have considered the same and respectfully recommed that the same:

Full Council vote 8-0

Committee Chair

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ORDINANCE 118388

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AN ORDINANCE amending the Seattle Comprehensive Plan to reflect annual capital planning and revenue updates.

WHEREAS, the Seattle Comprehensive Plan forecasts capital needs and incorporates by reference portions of the six year Capital Improvement Program including proposed locations and capacities of new or expanded capital facilities, and a six-year finance plan to meet those needs; and

WHEREAS, the six-year Capital Improvement Program is revised annually by the City; and

WHEREAS, in November, 1995, the Washington State Supreme Court invalidated the City's street utility residential charge and the Plan should be amended to reflect this change in transportation revenues; and

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WHEREAS, the Council finds that the proposed amendments are consistent with the Growth Management Act, and will protect and promote the health, safety and welfare of the general public; NOW THEREFORE

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Seattle Comprehensive Plan, as adopted by Ordinance 117221 and last amended by Ordinance 118197, is hereby amended as follows:

- A. Sections C, D, E and F of the Capital Facilities Element are amended as shown on Attachment 1 to this ordinance.
- B. Sections E, F, and G of the Utilities Element are amended as shown on Attachment 2 to this ordinance.
- C. Those portions of Section J. of the Transportation Element that relate to the Multi-Year Financing Plan are amended as shown on Attachment 3 to this ordinance.

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Section 2. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by the City Council the 18 day of November, 1996, and signed by me in open session in authentication of its passage this 18 day of November, 1996.

Jan Drago

President _____ of the City Council

Approved by me this 26 day of November, 1996.
Murray Kree

Mayor

Filed by me this 26 day of November, 1996.
Joseph E. Pappas

City Clerk

(Seal)

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ATTACHMENT 1 TO ORDINANCE _____

CAPITAL FACILITIES ELEMENT

C. FORECAST OF FUTURE NEEDS FOR CAPITAL FACILITIES

This section does not apply to transportation capital facilities; please see that element of the Plan for pertinent discussion.

Seattle is a highly urbanized area with a fully developed citywide network of the types of capital facilities necessary to accommodate growth. New households that are projected to locate in Seattle could occupy existing dwellings or new buildings. New buildings can be constructed in Seattle, and be served by the existing network of streets, water and sewer lines, drainage facilities and electrical grid. In addition, new residents can be served by existing and funded police, fire and school facilities. Forecasted future needs for police and fire protection and schools both for the six and twenty year timeframes are listed in Appendix A to this element of the Plan. Forecasted future needs for water, drainage and wastewater, City Light and solid waste facilities are discussed in Appendix A of the Utilities Element. The capital programs to meet these forecasted six year needs are included in the *City of Seattle Adopted 1997-2002 Capital Improvement Program (CIP)*.

The City currently provides a good citywide system of libraries, parks and recreation facilities which are available and accessible for use by all the City's residents. An inventory of these facilities is also contained in Appendix B to this element. While additions to these facilities would enhance the City's quality of life, such additions are not necessary to accommodate new households. It is expected that during the neighborhood planning process, additions or expansions of these facilities may be identified. The City's ability to add to or expand these facilities will depend on neighborhood prioritization, funding availability and the willingness of residents to approve financing.

The City also provides for facilities, such as general government buildings, Seattle Center and Public Health facilities that are of a citywide or regional benefit. While upgrading or replacement of some of these facilities may be funded over the next six years, such improvements are not necessitated by projected growth. (Section amended 11/94, 7/95, 11/95, 11/96)

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D. PROPOSED NEW OR EXPANDED CAPITAL FACILITIES

~~The p~~ Projects or programs descriptions marked with a * in the 1996-2001 CIP identifying the proposed locations and capacities of the new or expanded capital facilities the City contemplates funding in the next six years, are listed in Appendix C of the 1997-2002 CIP. Project descriptions and a six year financing plan for each project or program are in the departmental sections in the body of the CIP. These projects are and that designation of facilities is incorporated herein. Consistent with the overall plan, emergencies, other unanticipated events or opportunities, and voter approvals of ballot measures, may result in some departure from the adopted CIP. Other potential capital improvements that the City may fund over the next six years are found in Appendix D to this element. Additional information for transportation is found in that element. (Section amended 11/94, 7/95, 11/95, 11/96)

E. SIX-YEAR FINANCE PLAN

~~The project information summaries (Six Year Financing Plan) in the 1996-2001 CIP show, f~~For each capital project or program proposed by the City, the "Project Budget and Funding Sources" entry in the departmental section of the 1997-2001 CIP shows the amounts and sources of funding the City anticipates using. For projects or programs identified in Appendix C of the CIP, the Comprehensive Plan as needed within the next six years, the project information summaries (the "Project Budget and Funding Sources" constitute the Six Year Financing Plan) and are incorporated herein. These allocations may change over time. Emergencies and unanticipated circumstances may result in allocating resources to projects not listed. This six-year finance plan shows full funding for all improvements to existing facilities and for new or expanded facilities the City expects to need to serve the existing and projected population through 2002. Additionally, the CIP contains substantial funding for major maintenance and some funding for other improvements that will both maintain and enhance the City's existing facilities. Additional information for transportation is found in that element. (Section amended 11/94, 7/95, 11/95, 11/96)

F. CONSISTENCY AND COORDINATION

Current projections show that probable funding will be sufficient to meet all the currently identified needs for new or expanded city capital facilities through the year 2002 to accommodate planned growth. Should anticipated funding not materialize, or should new needs be identified for which no funding is determined to be probable, the City will reassess the land use element of this Plan to ensure that it is coordinated with and consistent with this element, and in particular with the six-year finance plan. A review for coordination and consistency between this Element and the Land Use Element will be part of the City's annual budget

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review and Comprehensive Plan amendment processes. (Section amended
11/94, 7/95, 11/95, 11/96)

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ATTACHMENT 2 TO ORDINANCE _____

UTILITIES ELEMENT

E. FORECAST OF FUTURE INFRASTRUCTURE NEEDS

Seattle is a highly urbanized area with a fully developed infrastructure network throughout the City. New buildings can be constructed in Seattle, and be served by the existing network of streets, water and sewer lines, drainage facilities and electrical grid. Forecasted future needs for the City owned utilities: Water, Drainage and Wastewater, City Light and Solid Waste both for the six- and twenty-year timeframes are discussed in Appendix A to this element of the Plan. The capital programs to meet these forecasted six-year needs are included in *City of Seattle Adopted 1997-2002 Capital Improvement Program* (CIP). (New Section added 7/95, amended 11/95, 11/96)

F. PROPOSED NEW OR EXPANDED CAPITAL FACILITIES

~~The p Projects or programs descriptions marked with a * in the 1996-2001 CIP identifying the proposed locations and capacities of the new or expanded capital facilities the City contemplates funding in the next six years, are listed in Appendix C of the 1997-2002 CIP. Project descriptions and a six year financing plan for each project or program are in the departmental sections in the body of the CIP. These projects are and that designation of facilities is~~ incorporated herein. Emergencies, other unanticipated events or opportunities, and voter approvals of ballot measures, may result in some departure from the adopted CIP; however, in such circumstances, the City shall favor decisions that are consistent with the Comprehensive Plan. (New Section added 7/95, amended 11/95, 11/96)

G. SIX YEAR FINANCE PLAN

~~The project information summaries (Six Year Financing Plan) in the 1996-2001 CIP show, f~~For each capital project or program proposed by the City, the "Project Budget and Funding Sources" entry in the departmental section of the 1997-2001 CIP shows the amounts and sources of funding the City anticipates using. For projects or programs identified in Appendix C of the CIP, the Comprehensive Plan as needed within the next six years, the project information summaries (the "Project Budget and Funding Sources" constitute the Six Year Financing Plan) and are incorporated herein. These allocations may change over time. Emergencies and unanticipated circumstances may result in allocating resources to projects not listed. The six-year finance plan shows full funding for all improvements to existing basic facilities and for new or expanded basic facilities the City expects to need to serve the existing and projected

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population through 2002+. Additionally, the CIP contains substantial funding for major maintenance of the City's existing facilities. (New Section added 7/95, amended 11/95, 11/96)

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ATTACHMENT 3 TO ORDINANCE _____

**TRANSPORTATION ELEMENT
 J. TRANSPORTATION FINANCING**

Multi-Year Financing Plan:

Transportation Figure 7 shows preliminary estimated transportation revenues for the six-year period from 1995~~7~~ through 2000~~2~~, based on the City's past experience, and adjusted to reflect likely future experience.

The preliminary estimates for new revenues in Transportation Figure 7 show the best judgment on likely receipts of revenues from sources that are not certain and with which there is little historical experience. The last two categories represent, for the most part, revenues that would be new to the City to fund specific types of projects—transportation system management (TSM) projects to enhance transit, and one or more Local Initiative for Neighborhood Circulation (LINC) demonstration projects. Because this funding would be new, the amounts shown are preliminary, rough estimates.

**Transportation Figure 7
 Estimated Future Transportation Revenue**

Source	Estimated Revenue 1995 7 -2000 2 (6 years) (millions)
Grants	\$40-\$77
Gas tax	\$74 \$76
Vehicle License Fee	\$25 \$26
Loans (Public Works Trust Fund)	\$6 \$18 \$25
Street Utility Charges [‡]	\$7 8
General Fund <u>and Cumulative Reserve Fund</u> (including 1997 Councilmanic bonds)	\$50 \$60 -\$115
Cumulative Reserve Fund	\$7
<u>Subtotal</u>	<u>\$208-\$319</u>
Preliminary estimates for new revenues:	
RTA, King County Metro, and/or WSDOT -	\$5-\$10

[‡]—Projected revenue from street utility charges may be affected by a recent decision of the Washington Supreme Court. The City will evaluate the implications of the decision and adjust revenue projections as appropriate. (Amended 11/95)

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for TSM improvements	
Grants for LINC demonstration project(s)	\$6-\$15 \$0-5
1998-2002 local bond or supplementary state funds	\$20-120
Subtotal	\$25-\$135
TOTAL	\$286-\$349 \$233-\$454

Transportation Figure 8 shows preliminary estimated transportation expenditures for the six-year period from 19957 through 20002, based on the City's past spending patterns and on the investment policies included in this plan. The distinctions among categories are not hard and fast because, in most cases, an investment listed under one category in fact improves conditions in other categories as well.

The estimated expenditure for the LINC demonstration project(s) is a preliminary, rough estimate based on estimated costs for one or two projects. Because LINC is a new project, and the City has no existing revenue to support it, spending on LINC is contingent on receiving earmarked revenue for the project(s).

The City has also identified other desired transportation investment projects (e.g., Spokane Street viaduct, Mercer corridor, and participation in other regionally significant projects), but no funding has been identified yet and so future spending on these projects is not included in Figure 8.

Transportation Figure 8
Estimated Future Transportation Expenditures

Category	Estimated Expenditures 19957-20002 (6 years) (millions)
Maintenance	\$132-\$156 \$126-\$201
Safety	\$132-\$156 \$138-\$182
TSM and trucks/goods movement (capacity utilization)	\$16-\$28 \$34
Pedestrians and bicycles	\$18-\$30 \$37
Transit priorities	\$10-\$20 \$25
LINC demonstration project(s)	\$6-\$15 \$0-5
TOTAL	\$314-\$405 \$308-484

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Analysis:

Based on the revenue and expenditure estimates shown in Transportation Figures 7 and 8, the City expects to have sufficient resources to fund the expenditure needs shown.

If probable funding falls short, then the ~~Planning Department and the Engineering Department~~ Office of Management and Planning and the Seattle Transportation Department will be directed to:

- ◆ Identify and evaluate possible additional funding resources; and/or
- ◆ Identify and evaluate alternative land use and transportation scenarios, including assumptions about levels and distribution of population and employment, densities, types and mixes of land use, and transportation facilities and services, and assess their effects on transportation funding needs.

The City may then revise the Comprehensive Plan as warranted to ensure that level-of-service standards will be met.

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Seattle City Council

COMPREHENSIVE PLAN WORKSHOP SIGN-IN

INFORMATION ON THIS SIGN-UP SHEET IS PUBLIC RECORD

#	(PLEASE PRINT) NAME	ORGANIZATION	(OPTIONAL) ADDRESS	ZIP
1	Scott Specian	Danny Triangle	1814 Minor Ave. #202 Seattle	98101
2	GEORGE TRETTER	N/A	10307 46TH AVE NE OPA	98122
3	Scott Chan	Crown Hill / BALLARD	2208 NW MURKIN ST.	98107
4	Jay Sanceda	West Seattle	4226 Beach Drive SW #202	98115
5	JOHN F. DOLAN	1st HILL C.C.	1120 SPRING ST. #901	98104
6	AL ROUSSEAU	WS	3440 39 SW	98116
7	SUE GALVIN	AIKI	3425-00th SW	98111
8	CHARLIE CHONG	Neighborhood Rights	5012 SW Prince	98116
9	DENNIS ROSS	ADMIRAL CC	2008 CALIFORNIA SW	98116
10	Don Anderson		1938 48th Ave SW	98116
11	Christi Clark	Planning Commission	453 Boston St.	98106
12	PHIL NOPPE	MORGAN COMMUNITY ASSOCIATION	4343 SW MILLS ST.	98136
13	Shirley Schurman	W. Seattle Junction	4157-47th Ave. S.W.	98116

118388
118389

May 23, 1996

COMPREHENSIVE PLAN WORKSHOP SIGN-IN

RD

ORGANIZATION	(OPTIONAL) ADDRESS	ZIP	(OPTIONAL) PHONE/FAX
gle	1814 Minor Ave. #202 Seattle	98101	
	10307 46TH AVE NE OGA	98125	
ku / BALLARD	2208 NW MURKIN ST.	98107	
Seattle	4226 Beach Drive SW #202	98116	
L.C.C.	1120 SPRING ST. #901	98104	
	3440 39 SW	98116	
	3425-60th SW	98116	
and Rights	5012 SW Prince	98116	
re PC	2008 CALIFORNIA SW	98116	
	1938 48th Ave SW	98116	
Commission	453 Boston St.	98109	
MUNITY Association	4343 SW MILLS ST.	98136	
Junction	4157-47th Ave. S.W.	98116	

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Seattle City Council

COMPREHENSIVE PLAN WORKSHOP SIGN-IN

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#	(PLEASE PRINT) NAME	ORGANIZATION	(OPTIONAL) ADDRESS	Z
14	Jeanne Cornish	FHA	1221 Minor Ave #606	980
15	Cynthia Barker	Morgan Community Assoc	3711 SW Morgan	981
16	ANNABELLE FISHER	LAACC	320 Valley St. #3	980
17	Douglas Toley	VISION SEATTLE	1126-33rd Ave	980
18	Midge Best	MOCA	6547-36th Ave SW	981
19	DANIEL BELKEN	NPO	220 - MUNI	981
20	JEFF ZERRY	CLADIT		
21	Linda Park	MOCA	6726 37th Ave SW	980
22	Shirley Mesher	Roanoke Park Assoc. & The Burienish Comm.	5001 - East Ave So	981
23	SUGAN DELLHENDT	NPO		
24	Chris Lemman	ECC	85 E. Roanoke	980
25	(CHRIS LEMMAN)			
26				

May 23, 1996

COMPREHENSIVE PLAN WORKSHOP SIGN-IN

ORD

ORGANIZATION	(OPTIONAL) ADDRESS	ZIP	(OPTIONAL) PHONE/FAX
	1221 Minor Ave #606	98101	
Community Union	3711 SW Morgan	98126	
	320 Valley St #3	98105	
Seattle	1126-33rd Ave	98122	
	6547-36th Ave SW	98126	
	220 - MUNI	98115	
T			
Assoc. of Amish Comm	6726 37th Ave SW	98126	
	5001 - First Ave So	98134	
	85 E. Roanoke	98102	

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Seattle City Council

PUBLIC HEARING SIGN-UP SHEET

COMPREHENSIVE PLAN

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#	(PLEASE PRINT) NAME	ORGANIZATION	(OPTIONAL) ADDRESS	
✓1	Steve Rubstello		4411 Fremont N.	98
✓2	Jay Sucedo	Neighborhood Rights	P.O. Box 161241	9
✓3	ROBERT RHEA	ADUMINAL PLANNING	2621 WALNUT SW.	98
✓4	SUE GALVIN	AKKI COMM COUNCIL	3425-60 th SW	9
✓5	Midge Batt		6547-36 th Ave SW	9
✓6	ANN OWCHEAR	West Seattle Resident	7322-20 th Ave. SW	9
✓7	Don Anderson		1938 48 th Ave SW	9
✓8	DENNIS ROSS		2008 CALIFORNIA SW	9
✗9	CHARLIE CHONG	WEST SEATTLE DEFENSE FUND	5012 SW PRINCE ST.	9
✓10	AL ROUSSEAU	NEIGHBORHOOD RIGHTS	3440 39 SW	9
✓11	ALEXANDRA PIPE	WEST SEATTLE DEFENSE FUND	5820 SW HANCOCK	9
✓12	Julie A. Brown	West Seattle Regional Fund Neighborhood Rights	6717-38 Ave SW	98
✓13	CHARLIE CHONG	West Seattle Defense Fund	5012 SW Prince	98

PUBLIC HEARING SIGN-UP SHEET

May 30, 1996

COMPREHENSIVE PLAN

CORD

ORGANIZATION	(OPTIONAL) ADDRESS	ZIP	(OPTIONAL) PHONE/FAX
	4411 Fremont N.	98103	632-4211
Neighborhood Rights	P.O. Box 161241	98116	
PLANNING	2621 WALNUT SW.	98116	
PLANNING COUNCIL	3425-60th SW	98116	
	6547-36th Ave SW	98126	935-1565
Neighborhood Resident	7322-20th Ave. SW	98106	763-9286
	1938 48th Ave SW	98116	
	2008 CALIFORNIA SW	98116	935 6159
The Defense Fund	5012 SW Prince St.	98116	937-6929
Neighborhood Rights	3440 39 SW	98116	935 2071
W. H. Kipp	5820 SW Homestead	"	935-8570
The Regional Fund Neighborhood Rights	6717-38 Ave SW	98126	932-8601
The Defense Fund	5012 SW Prince	98116	937-6929

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Seattle City Council

PUBLIC HEARING SIGN-UP SHEET

COMPREHENSIVE PLAN

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#	(PLEASE PRINT) NAME	ORGANIZATION	(OPTIONAL) ADDRESS	ZIP
✓14	SHIRLEY SCHURMAN	WSD F	4157-47 th Ave SW	98116
✓15	DONNA A BEESON	WSD F	1536 Palm Ave S.W	98116
✓16	Pat			
✓17	Cynthia Todley	Vision Seattle	P.O. B. 85095	98145
✓18	Shirley Medner	TDC • Roundthe Park	5001 RINST Ave SO	98134
19				
20				
21				
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PUBLIC HEARING SIGN-UP SHEET

May 30, 1996

COMPREHENSIVE PLAN

LOCATION	(OPTIONAL) ADDRESS	ZIP	(OPTIONAL) PHONE/FAX
=	4157-47 th Ave SW	98116	935-9920
	1526 Palm Ave S.W	98116	932-5454
Seattle	P.O. B 85025	98145	
Sunnyside Park	5001 First Ave SO	98134	

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City of Seattle

Executive Department—Office of Management and Planning

Thomas M. Tierney, Director
Norman B. Rice, Mayor

September 5, 1996

The Honorable Mark Sidran
City Attorney
City of Seattle



*OK
DTC
9/23/96*

#5

Dear Mr. Sidran:

The Mayor is proposing to the City Council that the enclosed legislation be adopted.

REQUESTING
DEPARTMENT: Management and Planning

SUBJECT: AN ORDINANCE amending the Seattle Comprehensive Plan to
reflect annual capital planning and revenue updates.

Pursuant to the City Council's S.O.P. 100-014, the Executive Department is forwarding this request for legislation to your office for review and drafting.

After reviewing this request and any necessary redrafting of the enclosed legislation, return the legislation to OMP. Any specific questions regarding the legislation can be directed to Theresa Chermiak at 684-8573.

Sincerely,

Norman B. Rice
Mayor

by

TOM TIERNEY
Director

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Enclosure

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TIME AND DATE STAMP

SPONSORSHIP

THE ATTACHED DOCUMENT IS SPONSORED FOR FILING WITH THE CITY COUNCIL BY THE MEMBER(S) OF THE CITY COUNCIL WHOSE SIGNATURE(S) ARE SHOWN BELOW:

Martha Choe

FOR CITY COUNCIL PRESIDENT USE ONLY

COMMITTEE(S) REFERRED TO: _____

PRESIDENT'S SIGNATURE

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STATE OF WASHINGTON - KING COUNTY

75031
City of Seattle, City Clerk

-ss.

No. ORDINANCE TI

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CTOT: 118388-399, 8402

was published on
12/12/96

The amount of the fee charged for the foregoing publication is the sum of \$ _____, which amount has been paid in full.

Subscribed and sworn to before me on

12/12/96

Notary Public for the State of Washington,
residing in Seattle

City of Seattle

TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on November 18, 1996, and published here by title only, will be mailed at no cost, upon request for two months after this publication. For further information, contact the Seattle City Clerk at 624-8844.

ORDINANCE NO. 118388

AN ORDINANCE amending the Seattle Comprehensive Plan to reflect annual capital planning and revenue updates.

ORDINANCE NO. 118389

AN ORDINANCE amending the Seattle Comprehensive Plan by amending Transportation Element, Figure 1, amending annexation policies in the Land Use Element and adding Potential Annexation Areas, adding Shorelines Polished to the Land Use Element, amending the Neighborhood Planning and Land Use Element regarding the content of neighborhood plans, making minor technical amendments to the Land Use Element, adding language regarding tree preservation in the Land Use Element, and adding the term technology to telecommunications policies, as part of the City's annual Plan amendment for 1996.

ORDINANCE NO. 118399

AN ORDINANCE relating to the Seattle Engineering Department, amending the Seattle Comprehensive Transportation Program (CTP) adopted by Resolution 2904 and amended by Resolution 2756, and authorizing revisions to the Traffic Classifications Map.

ORDINANCE NO. 118409

Relating to the City Light Department, authorizing the Department Head to execute an agreement for compensation of work performed outside the original scope of work on the communication system installed in the System Control Center.

Publication ordered by JUDITH PIPPIN, City Clerk.

Date of official publication in Daily Journal of Commerce, Seattle, December 12, 1996. 12/12(76981)

Affidavit of Publication

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