

ORDINANCE No. 118035

*me*

*Law Department*

COUNCIL BILL No. 11137

The City of Seattle--Legi

AN ORDINANCE relating to the administration of the Families and Education Levy programs, increasing the expenditures and allowances in the 1996 budget of the Educational and Development Services Fund for the Department of Parks and Recreation and Seattle King County Department of Public Health, creating a position and outlining and continuing priorities, all three-fourths vote of the City Council.

RECEIVED

REPORT OF COMMITTEE

Honorable President:

Your Committee on HEALTH / HUMAN SERVICES / JUDICIAL SERVICES

to which was referred the within Council Bill No. 11137  
report that we have considered the same and respectfully recommend that

PASSED 2-0

Full Council vote 9-0

COMPTROLLER FILE No.

Introduced: <u>2-26-96</u>	By: <u>Chow</u>
Referred: <u>2-26-96</u>	To: <u>Health</u>
Referred:	To:
Referred:	To:
Reported: <u>MAR - 4 1996</u>	Second Reading: <u>MAR - 4 1996</u>
Third Reading: <u>MAR - 4 1996</u>	Signed: <u>MAR - 4 1996</u>
Presented to Mayor: <u>MAR - 4 1996</u>	Approved: <u>MAR 12 1996</u>
Returned to City Clerk: <u>MAR 13 1996</u>	Published: <u>title</u>
Vetoed by Mayor:	Veto Published:
Passer! over Veto:	Veto Sustained:

*x* Coy Chow

Committee Chair

*Law Department*

# The City of Seattle--Legislative Department

INDEXED

## REPORT OF COMMITTEE

Date Reported  
and Adopted

Honorable President:

Your Committee on HEALTH / HOUSING / HUMAN SERVICES / EDUC / + LIBRARIES  
*COMM.*

to which was referred the within Council Bill No. 111137  
report that we have considered the same and respectfully recommend that the same:

PAVED 2-0 M. 2/28/96

*Full Council vote 9-0*

*x Coy Chant*  
Committee Chair

NOTICE: IF THE DOCUMENT IN THIS CASE IS NOT CLEAR FOR YOU, THIS MAY BE DUE TO THE QUALITY OF THE DOCUMENT.

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ORDINANCE 118035

AN ORDINANCE relating to the administration of the Families and Education Levy programs, increasing the expenditure allowances in the 1996 budget of the Educational and Development Services Fund for the Department of Parks and Recreation and Seattle-King County Department of Public Health, creating a position and ratifying and confirming prior acts, all by a three-fourths vote of the City Council.

WHEREAS, certain unexpended funds are available from Families and Education Levy funds; and

WHEREAS, the Families and Education Levy Oversight Committee has authorized up to \$100,000 of such funds to be programmed to provide additional support to school-based health and after-school programs for youth; and

WHEREAS, such Families and Education Levy funds have been allocated to increase support of Families and Education Levy programs and services operated by the Seattle Department of Parks and Recreation for after-school programs and for Teen Health Centers in the Seattle Public Schools and other health services for children and youth supported by the Families and Education Levy and operated by the Seattle-King County Department of Public Health; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. As requested by the Director of the Office of Management and Planning and recommended by the Mayor, the expenditure allowances for the Program Categories in the 1996 budget of the Educational and Development Services Fund (Fund 17850) for the Department of Parks and Recreation and the Seattle-King County Department of Public Health are increased as follows:

<u>Department</u>	<u>Component</u>	<u>Program Category</u>	<u>Amount</u>
Parks	Out of School	KHEH1	\$51,374
Health	Comprehensive Health	VHEH1	<u>\$46,022</u>
Total			\$97,396

and for such purposes the sum of Ninety Seven Thousand Three Hundred Ninety Six Dollars (\$97,396) is hereby appropriated from the unencumbered and unexpended fund balance of the "Education and Development Services Fund", fund number 17850.

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Section 2. The following position is hereby created in the Department of Parks and Recreation, such position is to continue only so long as funding therefor is available from the Families and Education Levy or a successor levy:

1 Senior Grants and Contracts Specialist (1 FTE),

and the Director of the Department of Parks and Recreation is authorized to fill the position subject to civil service laws and rules.

Section 3. The increased budget authority, in Section 1, for Seattle-King County Department of Public Health is conditioned upon it being used by the County to provide administrative support for Seattle Teen Health Centers and other health services for children and youth supported by the Families and Education Levy.

Section 4. Any acts consistent with the authority but prior to the effective date of this ordinance are hereby ratified and confirmed.

Section 5. The foregoing appropriations are made to meet actual necessary expenditures for the City for which insufficient appropriations have been made due to causes which could not reasonably have been foreseen at the time of the adoption of the 1996 budget; Now, therefore, in accordance with RCW 35.32A.060, by reason of the facts above stated, this ordinance shall take effect and be in force thirty (30) days after its passage approval, if approved by the Mayor; but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section: 1.04.020.

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Passed by a three-fourths (3/4's) vote of the members of the City Council the 4th  
day of march, 1996, and signed by me in open session in authentication  
of its passage this 4th day of march, 1996.

Jan Dreyer  
President \_\_\_\_\_ of the City Council

Approved by me this 12 day of March, 1996.

Mormon K. Rice  
Mayor

Filed by me this 13 day of March, 1996.

Judith E. Puppini  
City Clerk

(SEAL)

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# City of Seattle

Executive Department—Office of Management and Planning

Thomas M. Tierney, Director  
Norman B. Rice, Mayor



February 14, 1996

Jan Drago, President  
Seattle City Council  
Seattle, Washington 98104

Dear President Drago:

With this letter we are transmitting an ordinance to appropriate a total of \$97,396 in Families and Education (F&E) Levy funds for the Department of Parks and Recreation and the Seattle-King County Department of Public Health. The ordinance also creates one position in the Parks Department and provides funding for a position in the Health Department, to assist in administering F&E Levy programs.

Last November, the F&E Levy Oversight Committee unanimously authorized up to \$100,000 in unexpended and unencumbered balances in the Educational and Development Services Fund (F&E Levy Fund) to be used to increase administrative support of Levy programs. This decision was made because over the life of the F&E Levy, significant program expansion has occurred in the Parks and Health Departments without parallel administrative increases. This has compromised the quality of services, especially in the areas of evaluation and coordination.

The new Senior Grants and Contracts Specialist position in the Parks Department will be assigned to the Citywide Recreation Programs Division. This position will administer the Levy After School Activities Program (ASAP) and the after school arts program in fifteen Seattle Middle Schools. The increased funding to the Health Department is to be used for a position that will oversee Seattle's eight Teen Health Centers supported by the F&E Levy as well as perform administrative activities with the other health services funded by the Levy.

Thank you for consideration of this legislation. If Councilmembers have any questions or would like more information, please call Dianna Finnerty in DHHS's Office for Education at 684-0586 or Glenn Whitham in OMP at 684-8036.

Sincerely,

Tom Tierney  
OMP Director

Attachment

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TIME AND DATE STAMP

**SPONSORSHIP**

THE ATTACHED DOCUMENT IS SPONSORED FOR FILING WITH THE CITY COUNCIL BY THE MEMBER(S) OF THE CITY COUNCIL WHOSE SIGNATURE(S) ARE SHOWN BELOW:

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*Clay Chow*

**FOR CITY COUNCIL PRESIDENT USE ONLY**

COMMITTEE(S) REFERRED TO: \_\_\_\_\_  
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\_\_\_\_\_

\_\_\_\_\_  
PRESIDENT'S SIGNATURE

C. S. 20.28

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# City of Seattle

Executive Department—Office of Management and Planning

Thomas M. Tierney, Director  
Norman B. Rice, Mayor

February 14, 1996

The Honorable Mark Sidran  
City Attorney  
City of Seattle

*OK  
alc  
2/15/96*



Dear Mr. Sidran:

The Mayor is proposing to the City Council that the enclosed legislation be adopted.

REQUESTING  
DEPARTMENT: Management and Planning

SUBJECT: AN ORDINANCE relating to the administration of the Families and Education Levy programs, increasing the expenditure allowances in the 1996 budget of the Educational and Development Services Fund for the Department of Parks and Recreation and Seattle-King County Department of Public Health, creating a position and ratifying and confirming prior acts, all by a three-fourths vote of the City Council.

Pursuant to the City Council's S.O.P. 100-014, the Executive Department is forwarding this request for legislation to your office for review and drafting.

After reviewing this request and any necessary redrafting of the enclosed legislation, return the legislation to OMP. Any specific questions regarding the legislation can be directed to Glenn Whitham at 684-8036.

Sincerely,

Norman B. Rice  
Mayor

by

*for* Tom Tierney, Director

legis/whitha55

Enclosure

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STATE OF WASHINGTON - KING COUNTY

65695  
City of Seattle, City Clerk

-ss.

No. TITLE ONLY

City of Seattle

TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on March 4, 1996, and published here by title only, will be mailed, at no cost, upon request for two months after this publication. For further information, contact the Seattle City Clerk at 684-8344.

ORDINANCE NO. 118033

AN ORDINANCE relating to the Department of Parks and Recreation, authorizing a grant agreement with the State of Washington's Park and Recreation Commission for financial assistance to implement a boating safety awareness program on Green Lake and Lake Washington, increasing the expenditure allowance in the Department's 1996 budget, and making a reimbursable appropriation from the Park Fund, all by a three-fourths vote of the City Council.

ORDINANCE NO. 118034

Relating to the Department of Housing and Human Services, authorizing agreements with the United States Department of Housing and Urban Development, the Washington State Department of Social and Health Services and the Seattle Foundation for financial assistance for the operation of programs serving children and young families, creating certain positions, increasing the expenditure allowances in the 1996 budget of the Department of Housing and Human Services, and ratifying and confirming prior acts, all by a three-fourths vote of the City Council.

ORDINANCE NO. 118035

Relating to the administration of the Families and Education Levy programs, increasing the expenditure allowances in the 1996 budget of the Educational and Development Services Fund for the Department of Parks and Recreation and Seattle-King County Department of Public Health, creating a position and ratifying and confirming prior acts, all by a three-fourths vote of the City Council.

ORDINANCE NO. 118036

AN ORDINANCE related to emergency communications; authorizing the Director of Administrative Services to accept an appropriation of \$1,138,646 from the King County's Emergency Communication Fund for a modification of the City of Seattle's portion of the Regional Emergency Radio Communications System; and increasing expenditure allowance in the 1996 budget of the Department of Administrative Services.

ORDINANCE NO. 118037

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

Publication ordered by JUDITH PIP-PIN, City Clerk.

Date of official publication in Daily Journal of Commerce, Seattle, March 18, 1996. 3/18/96

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CTOT: 118033-118037

was published on

03/18/96

The amount of the fee charged for the foregoing publication is the sum of \$ \_\_\_\_\_, which amount has been paid in full.

Subscribed and sworn to before me on

03/19/96

Notary Public for the State of Washington, residing in Seattle

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