

ORDINANCE No. 118034

we
Law Department
OK

Council Bill
ORDINANCE

City of Seattle--Legis

INDEXED

REPORT OF COMM

AN ORDINANCE relating to the Department of Housing and Human Services, authorizing agreements with the United States Department of Housing and Urban Development, the Washington State Department of Social and Health Services, and the Seattle Foundation for financial assistance for the operation of programs serving children and young families, creating certain positions, increasing the expenditure allowances in the 1996 budget of the Department of Housing and Human Services, and ratifying and confirming prior acts, all by a three-fourths vote of the City Council.

HEALTH/HUMAN SERVICES
e within Council Bill No. 111134
sidered the same and respectfully recom

COMPTROLLER FILE NO.

Introduced: <u>2-26-96</u>	By: <u>Chow</u>
Referred: <u>2-26-96</u>	To: <u>Health</u>
Referred:	To:
Referred:	To:
Reported: <u>MAR - 4 1996</u>	Second Reading: <u>MAR - 4 1996</u>
Third Reading: <u>MAR - 4 1996</u>	Signed: <u>MAR - 4 1996</u>
Presented to Mayor: <u>MAR - 4 1996</u>	Approved: <u>MAR 12 1996</u>
Returned to City Clerk: <u>MAR 13 1996</u>	Published: <u>Little</u>
Vetoed by Mayor:	Veto Published:
Passed over Veto:	Veto Sustained:

PREPARED 3-0

Full Council vote 9-0

[Signature]
Committee Chair

12/2

Law Department

OK

The City of Seattle--Legislative Department

INDEXED

Date Reported
and Adopted

REPORT OF COMMITTEE

Services, authorizing
Urban Development, the
and the Seattle Foundation
children and young
allowances in the 1996
ratifying and confirming

HEALTH/HUMAN SERVICES/HOUSING/ENVIRONMENT + LIBRARY BOARD

within Council Bill No. 111134
considered the same and respectfully recommend that the same:

PASSED 3-0

2/28/96

Full Council vote 9-0

Greg Chow

Committee Chair

OFFICE OF THE CLERK OF THE CITY OF SEATTLE

ORDINANCE 118034

1 AN ORDINANCE relating to the Department of Housing and Human Services, authorizing
2 agreements with the United States Department of Housing and Urban Development, the
3 Washington State Department of Social and Health Services and the Seattle Foundation
4 for financial assistance for the operation of programs serving children and young families,
5 creating certain positions, increasing the expenditure allowances in the 1996 budget of
6 the Department of Housing and Human Services, and ratifying and confirming prior acts,
7 all by a three-fourths vote of the City Council.

8 WHEREAS, the City was earlier awarded a planning grant from the DeWitt Wallace Readers
9 Digest Fund to increase the quality of activities and improve the quality of out-of-school
10 time for children ages five to 14 (known as the MOST Planning Grant); and

11 WHEREAS, the community planning process conducted under the auspices of this grant resulted
12 in the development of a proposal by the Seattle Foundation to the DeWitt Wallace
13 Readers Digest Fund for services to increase the quality and availability of out-of-school
14 activities and a proposal by the City to the United States Department of Housing and
15 Urban Development for the development of a model child care program serving the
16 needs of residents of the Seattle Housing Authority High Point Garden Community and
17 both proposals have been awarded funding; and

18 WHEREAS, the Department of Housing and Human Services has applied for and been awarded
19 funding through a competitive process conducted by the Washington State Department
20 of Social and Health Services for the operation of a program to provide education and
21 parent support for young parents age 24 and under; and

22 WHEREAS, the Department of Housing and Human Services has been awarded continued
23 funding from the United States Department of Education for the operation of the
24 Upward Bound Program which includes an additional grant-funded Counselor position;
25 NOW, THEREFORE,

26 BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

27 Section 1. As requested by the Director of the Department of Housing and Human
28 Services and recommended by the Mayor, the Mayor or his designee is hereby authorized to
enter into agreements for financial assistance in the operation of programs and services for
children and young parents with the Seattle Foundation for DeWitt Wallace Readers Digest
Foundation funds in the amount of Four Hundred Eleven Thousand Six Hundred and Ninety-
Three Dollars (\$411,693); with the United States Department of Housing and Urban
Development (HUD) in the amount of One Hundred Ninety-Nine Thousand Seven Hundred and
Fifty-Seven Dollars (\$199,757); and with the Washington State Department of Social and Health
Services in the amount of One Hundred One Thousand Eight Hundred and Sixty Dollars
(\$101,860). Upon acceptance of such applications, the Mayor or his designee is authorized to

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1 execute and deliver for and on behalf of The City of Seattle agreements in such counterparts as
2 may be necessary to accept the financial assistance. Funds, when received, shall be deposited
3 into the Housing and Human Services Operating Fund. The Mayor or his designee is further
4 authorized to execute and deliver such other documents relating to the agreements as may be
5 required in connection therewith. The agreements and such other documents shall be in form
6 and content consistent with the City Charter and other applicable law.

7
8 Section 2. a.) Contingent upon the execution of the agreement with the Seattle
9 Foundation for DeWitt Wallace Readers Digest funds authorized in Section 1 hereof, the
10 expenditure allowances for the following objects of expenditure in the 1996 budget of the
11 Department of Housing and Human Services, Program and Program Category Family and Youth
12 Services (Code H1200), are hereby increased as follows:

13
14 PS Personal Services \$ 61,130
15 OC Other Charges 40,730

16
17 by the appropriation, hereby made and authorized, from the Housing and Human Services
18 Operating Fund of the sum of One Hundred One Thousand Eight Hundred and Sixty Dollars
19 (\$101,860), such funds to be reimbursed from funds to be received under the agreement with the
20 Seattle Foundation.

21
22 b.) Contingent upon the execution of the agreement with the United States Department
23 of Housing and Urban Development authorized in Section 1 hereof, the expenditure allowances
24 for the following objects of expenditure in the 1996 budget of the Department of Housing and
25 Human Services, Program and Program Category Family and Youth Services (Code H1200), are
26 hereby increased as follows:

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PS Personal Services	\$ 20,142
OC Other Charges	\$179,615

by the appropriation, hereby made and authorized, from the Housing and Human Services Operating Fund, of the sum of One Hundred Ninety-Nine Thousand Seven Hundred and Fifty-Seven Dollars (\$199,757), such funds to be reimbursed from funds to be received under the agreement with the United States Department of Housing and Urban Development.

c.) Contingent upon the execution of the agreement with the Washington State Department of Social and Health Services authorized in Section 1 hereof, the expenditure allowances for the following objects of expenditure in the 1996 budget of the Department of Housing and Human Services, Program and Program Category Family and Youth Services (Code H1200), are hereby increased as follows:

PS Personal Services	\$ 56,191
OC Other Charges	\$355,499

by the appropriation, hereby made and authorized, from the Housing and Human Services Operating Fund of the sum of Four Hundred Eleven Thousand Six Hundred and Ninety Dollars (\$411,690), such funds to be reimbursed from funds to be received under the agreement with the Washington State Department of Social and Health Services.

d.) All appropriations of the above grant funds in this Ordinance shall carry forward from year to year unless expressly abandoned by ordinance.

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Section 3. Contingent upon the execution of the agreement with the Washington State Department of Social and Health Services authorized in Section 1 hereof and effective upon the date of execution of such agreement, the following positions are hereby created in the Department of Housing and Human Services, such positions to continue only so long as funding therefor is available from said grant agreement or from similar agreement:

2 Counselors (2 FTE).

Contingent upon the execution of an agreement with the Seattle Foundation authorized in Section 1 hereof and effective upon the date of execution of such agreement, the following positions are hereby created in the Department of Housing and Human Services, such position to continue only so long as funding therefor is available from said grant agreement or from similar agreement:

1 Grants and Contracts Specialist (1 FTE).

In view of the execution of an agreement with the United States Department of Education for financial assistance for the continued operation of the Upward Bound Program which includes funding for an additional counselor, the following position is hereby created in the Department of Housing and Human Services, such position to continue only so long as funding therefor is available under the Upward Bound Program grant or similar agreement:

1 Counselor (1 FTE).

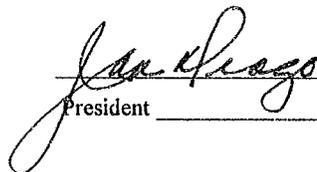
The Director of Housing and Human Services is authorized to fill the positions authorized in this section subject to civil service laws and rules.

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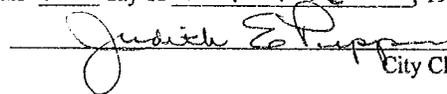
1 Section 4. Execution of the agreements authorized in Section 1 hereof, and other acts
2 pursuant to the authority and prior to the effective date of this ordinance, are hereby ratified and
3 confirmed.

4
5 Section 5. The foregoing appropriations are made to meet actual necessary expenditures
6 for the City for which insufficient appropriations have been made due to causes which could not
7 reasonably have been foreseen at the time of the adoption of the 1996 budget; Now, therefore, in
8 accordance with RCW 35.32A 060, by reason of the facts above stated, this ordinance shall take
9 effect and be in force thirty (30) days after its passage and approval, if approved by the Mayor;
10 but if not approved and returned by the Mayor within ten (10) days after presentation, it shall
11 take effect as provided by Municipal Code Section 1.04.020.

12
13 Passed by a three-fourths (3/4's) vote of the members of the City Council the 4th day
14 of March, 1996, and signed by me in open session in authentication of its
15 passage this 4th day of March, 1996.

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17
18 
19 President _____ of the City Council

20
21 Approved by me this 12 day of March, 1996.
22 
23 Mayor

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25
26 Filed by me this 13 day of March, 1996.
27 
28 City Clerk

(SEAL)

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Your
Seattle
Department of
Housing & Human
Services

Venerria L. Knox, Director
Norman B. Rice, Mayor

618 Second Avenue
Seattle, WA 98104-2232
206/386-1001
TDD: 206/684-0274

Division on Aging
Co-sponsored by King
County and United Way
of King County

Division of Family and
Youth Services

Division of Housing and
Community Services

Program Support Division

Office for Education

Mayor's Office for
Senior Citizens

Director's Office for
Policy Support

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FEB 09 1996

MEMORANDUM

January 30, 1996

TO: The Honorable Jan Drago, President
Seattle City Council

VIA: Tom Tierney, Director
Office of Management and Planning

ATTN.: Glenn Whitham, Budget Analyst

FROM: Venerria L. Knox, Director, *Venerria L. Knox*
Department of Housing and Human Services

SUBJECT: Legislation Regarding New Grant Resources for Programs
Serving Children and Young Parents and Creating an
Additional Position for the Upward Bound Program

This fall, the Department was notified of the award of three new grants for the expansion of services to school-age children and their families and for services to young parents. The attached legislation authorizes, makes appropriations and creates positions as necessary in the 1996 budget of the Department of Housing and Human Services. Summary information concerning each of these new grants is included below. In addition, the legislation creates one new Counselor position for the Upward Bound Program as approved in the grant award from the U.S. Department of Education.

MOST (Making the Most of Out-of-School Time)

The City Council was briefed earlier this year on local plans for the submission of a proposal to the DeWitt Wallace-Reader's Digest Fund to increase the quality and availability of out-of-school activities. The proposal was developed following an extensive community planning process and a staffing team that included the Department's Child Care Unit, the School's Out Consortium, Child Care Resources, Seattle Central Community College and others. Seattle is one of three cities selected through the national competitive process, and the Seattle Foundation has been awarded a three year, \$1.2 million grant from the DeWitt Wallace-Reader's Digest Fund to increase and enhance out-of-school activities for children ages 5 to 14.

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The Honorable Jim Street
January 30, 1996
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The Seattle Foundation will provide funding to the collaborating organizations, including the Department, for the provision of services. The Department's Child Care Unit will be taking the lead on implementing strategies to increase program supply (i.e., start-up and enhancement grants and quality enhancement efforts to programs for elementary and middle school students) and program affordability (i.e., scholarship funds to help low-income parents pay for programs). The grant also provides funding for a Grants and Contracts Specialist position to organize and coordinate the request for proposals (RFP) process which will be used to select providers and to prepare and monitor contracts for services funded through this grant. This position is included in the attached legislation.

The legislation also includes appropriations necessary for this additional revenue. Funds are appropriated for the personnel costs of the Grants and Contracts Specialist, and to the Other Charges category to be contracted to community agencies as selected through the RFP process for the provision of services, quality enhancements and for parent scholarships.

Comprehensive School Age Child Care at High Point Garden Community

The Department has been awarded a total of \$199,757 by the U.S. Department of Housing and Urban Development, Administration for Children, Youth and Families, for a 17-month demonstration program to develop a high quality, comprehensive school-age child care program serving at least 60 children and their families living in the High Point Garden Community. The proposal was developed by a consortium composed of the Seattle Housing Authority, the YMCA of Greater Seattle, the High Point Resident Management Corporation and the Department of Housing and Human Services. Services will include before and after school child care during the school year and full day care during the winter, spring and summer school breaks. In addition to child care, participating families will be provided with needed social and health services. A particular focus will be on providing parents with services to help them obtain and keep employment. The YMCA will develop and provide the child care services on site in the High Point Garden Community under contract with the Department.

This proposal was an outgrowth of a planning grant from the DeWitt Wallace-Reader's Digest Fund for the development of the MOST project mentioned above. This project gathered extensive community input and ideas from a wide variety of sources, with over 30 focus groups and information from community partners and surveys of parents seeking school-age child care as well as interviews of youth to determine what they wanted in an out-of-school program. This process identified the High Point community as a particular focus of need and the project proposal was developed in cooperation with the participation of over a dozen community partners.

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Federal funding for the program will end in February of 1997, however it is anticipated that the program will be able to continue with on going funding and support through parent fees, Washington State Department of Social and Health Services and Employment Security, the City's Comprehensive Child Care subsidy for low-income working families, the YMCA and the Seattle Housing Authority.

A total of \$179,615 of the federal funds will be contracted to the YMCA through the Department. The balance of the grant funds, \$20,142, is budgeted to the Department for the costs of a portion of an existing positions, travel associated with the grant and indirect costs. No additional City positions or equipment are associated with this grant. The requested legislation appropriates a total of \$151,569 to the 1996 Budget of the Department. The balance of the grant funds will be included in the 1997 Budget.

Young Parents' Everything's Possible Project

The Washington State Department of Social and Health Services (DSHS) has awarded the Department an additional \$101,860 for the operation of a new program entitled "Young Parents' Everything's Possible Project" (YPEPP). This program was envisioned in the recent Children and Youth Action Plan as revised for 1993-1998 as Goal V, D, and will offer intensive classroom instruction and preparation for 45 young parents who wish to complete their General Education Development Certificate (GED). The program will also test a home-based technology component termed the "Home Team" which will serve an additional five parents, for a program total of 50 participants. Program funding is awarded annually through a competitive process and is funded by federal JOBS Program funds administered by the state. Local matching fund requirements are already included in City General Funds and Families and Education Levy funds in the amount of \$67,907 which were allocated to leverage JOBS funds meet the required 40% local match.

The program is specifically designed to increase the participation rate of young parents, age 24 and younger, in the JOBS program. The program will target young parents who are receiving AFDC, eligible for JOBS services and who have not completed high school. The Employment Opportunities Center (EOC) will serve the 45 enrollees in a computer learning lab which provides a mix of tutoring, traditional classroom teaching and a computer curriculum custom designed for each student. The lab is housed in a professional office environment and provides a workplace-like setting.

An additional five young parents will be served through an innovative pilot project, termed the "Home Team", which will place computers in their homes, with computers linked by modem to a computer network connected to program staff at the EOC and

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Page 4

Department. This pilot project will address the issue of consistent attendance which has been a barrier to effective participation in such programs by young parents. It will also test the use of personal computers to provide access to resources, education and training in a home setting to this clientele.

One new Counselor position is required for this program. This position will function as a parent support worker, working directly with the young parents to supplement the educational component to help ensure success and to provide employment-readiness and job-finding assistance. The Counselor will assist the enrollees with time management and communications skills, provide resource linkages, assist with child care linkages, teach job readiness sessions, develop work experience sites, develop job shadowing and other experiences to assist the clients in preparing for work and develop unsubsidized employment leads for the participants. The position will work closely with the families enrolled in the "Home Team" component, and will provide services to the five families directly in their homes.

A total of \$29,040 of the grant funds will be contracted to the EOC and other community organizations for support activities including parenting and drug and alcohol education. The balance of the funds will be appropriated for personnel, operating costs and indirect costs.

Upward Bound Program

The Department's application for continued funding of the Upward Bound Program this year included a slight increase in requested funding and a revision of the grant budget to allow the employment of a second Counselor position for the Program. The application was approved, and continued federal funding for the program appears to be assured through at least the current academic year. While continued funding for the Upward Bound Program is included in the 1996 Budget for the Department, position authority for the second Counselor position was not. The requested position will be fully funded by grant resources and is contingent upon the continued availability of grant funds.

The Upward Bound Program serves 65 students from six Seattle high schools: Ballard, West Seattle, Sealth, Rainier Beach, Ingraham and Garfield. The students receive comprehensive counseling, tutoring and skills development training throughout their high school years. During the summer following high school graduation, Upward Bound students attend college-level courses at Seattle University and are provided intensive tutoring and counseling.

The second Counselor position will substantially strengthen the ability of the program to meet the needs of Upward Bound students. The counselors will be able to see students individually twice each month and a new parent involvement component will

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The Honorable Jim Street
January 30, 1996
Page 5

be initiated. It is expected that these added services will enable a higher proportion of initial Upward Bound enrollees to continue through high school graduation. In addition, the Upward Bound grant now requires tracking of former Upward Bound students through their college education. The additional Counselor will allow this mandate to be fulfilled without detracting from the level of services presently afforded enrollees.

The positions requested are being coordinated with the City Personnel Department.

Please contact LaVonne Douville, Director of the Division of Family and Youth Services at 684-0110, should additional information be needed regarding this request.

attachment

cc: LaVonne Douville
Billie Young
Kathleen Groshong
Pat Wells
Cindy McMahan
Dianne Hanna
Claire McKechnie
Tim Rash
Beverly Yapp

p:most-men

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City of Seattle

Executive Department—Office of Management and Planning

Thomas M. Tierney, Director
Norman B. Rice, Mayor

February 14, 1996

The Honorable Mark Sidran
City Attorney
City of Seattle

Dear Mr. Sidran:

The Mayor is proposing to the City Council that the enclosed legislation be adopted.

REQUESTING DEPARTMENT: Department of Housing and Human Services

SUBJECT: AN ORDINANCE relating to the Department of Housing and Human Services, authorizing agreements with the United States Department of Housing and Urban Development, the Washington State Department of Social and Health Services and the Seattle Foundation for financial assistance for the operation of programs serving children and young families, creating certain positions, increasing the expenditure allowances in the 1996 budget of the Department of Housing and Human Services, and ratifying and confirming prior acts, all by a three-fourths vote of the City Council.

Pursuant to the City Council's S.O.P. 100-014, the Executive Department is forwarding this request for legislation to your office for review and drafting.

After reviewing this request and any necessary redrafting of the enclosed legislation, return the legislation to OMP. Any specific questions regarding the legislation can be directed to Glenn Whitham at 684-8036.

Sincerely,

Norman B. Rice
Mayor

by



for Tom Tierney, Director

legis/whitha54

Enclosure



OK
dec
2/14/96

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TIME AND DATE STAMP

SPONSORSHIP

THE ATTACHED DOCUMENT IS SPONSORED FOR FILING WITH THE CITY COUNCIL BY THE MEMBER(S) OF THE CITY COUNCIL WHOSE SIGNATURE(S) ARE SHOWN BELOW:

_____	_____
_____	_____
_____	_____
_____	_____

Clyde Chow

FOR CITY COUNCIL PRESIDENT USE ONLY

COMMITTEE(S) REFERRED TO: _____

PRESIDENT'S SIGNATURE

C. S. 20.28

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STATE OF WASHINGTON - KING COUNTY

65695
City of Seattle, City Clerk

-ss.

No. TITLE ONLY

City of Seattle

TITLE ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on March 4, 1996, and published here by title only, will be mailed, at no cost, upon request for two months after this publication. For further information, contact the Seattle City Clerk at 684-8344.

ORDINANCE NO. 118033

AN ORDINANCE relating to the Department of Parks and Recreation, authorizing a grant agreement with the State of Washington's Park and Recreation Commission for financial assistance to implement a boating safety awareness program on Green Lake and Lake Washington, increasing the expenditure allowance in the Department's 1996 budget, and making a reimbursable appropriation from the Park Fund, all by a three-fourths vote of the City Council.

ORDINANCE NO. 118034

Relating to the Department of Housing and Human Services, authorizing agreements with the United States Department of Housing and Urban Development, the Washington State Department of Social and Health Services and the Seattle Foundation for financial assistance for the operation of programs serving children and young families, creating certain positions, increasing the expenditure allowances in the 1996 budget of the Department of Housing and Human Services, and ratifying and confirming prior acts, all by a three-fourths vote of the City Council.

ORDINANCE NO. 118035

Relating to the administration of the Families and Education Levy programs, increasing the expenditure allowances in the 1996 budget of the Educational and Development Services Fund for the Department of Parks and Recreation and Seattle-King County Department of Public Health, creating a position and ratifying and confirming prior acts, all by a three-fourths vote of the City Council.

ORDINANCE NO. 118036

AN ORDINANCE related to emergency communications; authorizing the Director of Administrative Services to accept an appropriation of \$1,138,646 from the King County's Emergency Communication Fund for a modification of the City of Seattle's portion of the Regional Emergency Radio Communications System; and increasing expenditure allowance in the 1996 budget of the Department of Administrative Services.

ORDINANCE NO. 118037

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

Publication ordered by JUDITH PIP-PIN, City Clerk.

Date of official publication in Daily Journal of Commerce, Seattle, March 18, 1996. 3/18/96(65695)

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CTOT: 118033-118037

was published on

03/18/96

The amount of the fee charged for the foregoing publication is the sum of \$ _____, which amount has been paid in full.

Subscribed and sworn to before me on
03/19/96

Notary Public for the State of Washington,
residing in Seattle

Affidavit of Publication

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