

ORDINANCE No. 118028

Law Department

Council Bill No. 111124

INDEXED

The City of Seattle - Legislature

ORDINANCE

REPORT OF COMMITTEE

AN ORDINANCE relating to the Department of Housing and Human Services, authorizing an agreement with the United States Department of Justice for financial assistance for the operation of the "SafeFutures" Program to prevent and reduce youth violence and criminal activity, creating certain positions, and increasing the expenditure allowances in the 1996 budget of the Department of Housing and Human Services, and ratifying and confirming prior acts, all by a three-fourths vote of the City Council.

nt:

Health, Housing, Human Services, etc.

to which was referred the within Council Bill No. _____ report that we have considered the same and respectfully recommend

2-14-96 Passed 2-0

Full Council vote 8-0

COMPTROLLER FILE No.

Introduced: FEB 12 1996	By: CHOW
Referred: FEB 12 1996	To: HHHSE/L
Referred:	To:
Referred:	To:
Reported: FEB 26 1996	Second Reading: FEB 26 1996
Third Reading: FEB 26 1996	Signed: FEB 26 1996
Presented to Mayor: FEB 27 1996	Approved: FEB 28 1996
Returned to City Clerk: FEB 28 1996	Published: <i>lth</i>
Vetoed by Mayor:	Veto Published:
Passed over Veto:	Veto Sustained:

[Signature]
Committee Chair



ORDINANCE 118028

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AN ORDINANCE relating to the Department of Housing and Human Services, authorizing an agreement with the United States Department of Justice for financial assistance for the operation of the "SafeFutures" Program to prevent and reduce youth violence and criminal activity, creating certain positions, increasing the expenditure allowances in the 1996 budget of the Department of Housing and Human Services, and amending and confirming prior acts, all by a three-fourths vote of the City Council.

WHEREAS, on August 14, 1995, the City Council adopted Resolution 29180, authorizing the Department of Housing and Human Services to submit an application to the United States Department of Justice for funding available under the SafeFutures Program; and

WHEREAS, the United States Department of Justice has awarded The City of Seattle SafeFutures Program funding in the amount of One Million Four Hundred and Ten Thousand Dollars (\$1,410,000) for 1996; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. As requested by the Director of the Department of Housing and Human Services and recommended by the Mayor, the Mayor or his designee is hereby authorized to enter into an agreement for financial assistance from the United States Department of Justice for the operation of the SafeFutures Program in the amount of One Million Four Hundred and Ten Thousand Dollars (\$1,410,000), and, upon acceptance of such application, the Mayor or his designee is authorized to execute and deliver for and on behalf of The City of Seattle an agreement in such counterparts as may be necessary to accept the financial assistance. Funds, when received, shall be deposited into the Housing and Human Services Operating Fund. The Mayor or his designee is further authorized to execute and deliver such other documents relating to the agreement as may be required in connection therewith. The agreement and such other documents shall be in form and content consistent with the City Charter and other applicable law.

Section 2. Contingent upon the execution of the agreement authorized in Section 1 hereof, the expenditure allowances for the following objects of expenditures in the 1996 budget of the Department of Housing and Human Services, Program and Program Category Family and Youth Services (Code H1200), are hereby increased as follows:

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BL:CB
12/5/95
V2

PS Personal Services	\$ 136,382
OC Other Charges	1,216,118
CO Capital Outlay	7,500

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by the appropriation, hereby made and authorized, from the Housing and Human Services Operating Fund of the sum of One Million Three Hundred and Sixty Thousand Dollars (\$1,360,000), such funds to be reimbursed from funds to be received under the agreement authorized in Section 1 hereof.

All appropriations of the above grant funds in this Ordinance shall carry forward from year to year unless expressly abandoned by ordinance.

Section 3. Contingent upon the execution of the agreement authorized in Section 1 hereof and effective upon the date of execution of such agreement, the following positions are hereby created in the Department of Housing and Human Services:

- 1 Planning and Development Specialist, Senior (1 FTE),
- 2 Grants and Contracts Specialist, Senior (2 FTE).

The Director of Housing and Human Services is authorized to fill the positions authorized in this section subject to civil service laws and rules. Each position created by this ordinance shall continue only so long as funding from the agreement authorized in Section 1 or funding from a similar agreement is available.

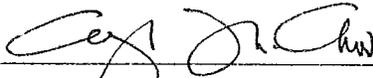
Section 4. Execution of the agreement authorized in Section 1 hereof, and other acts pursuant to the authority and prior to the effective date of this ordinance, are hereby ratified and confirmed.

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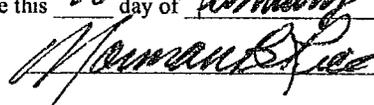
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Section 5. The foregoing appropriations are made to meet actual necessary expenditures for the City for which insufficient appropriations have been made due to causes which could not reasonably have been foreseen at the time of the adoption of the 1996 budget; Now, therefore, in accordance with RCW 5.32A.060, by reason of the facts above stated, this ordinance shall take effect and be in force thirty days after its passage approval, if approved by the Mayor; but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

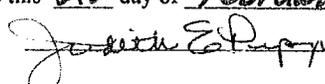
Passed by a three-fourths (3/4's) vote of the members of the City Council the 26 day of February, 1996, and signed by me in open session in authentication of its passage this 26 day of February, 1996.



President Pro Tem of the City Council

Approved by me this 20 day of February, 1996.


Mayor

Filed by me this 28 day of February, 1996.


City Clerk

(SEAL)

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**Your
Seattle
Department of
Housing & Human
Services**



Venerria L. Knox, Director
Norman B. Rice, Mayor

618 Second Avenue
Seattle, WA 98104-2232
206/386-1001
TDD: 206/684-0274

Division on Aging
Co-sponsored by King
County and United Way
of King County

Division of Family and
Youth Services

Division of Housing and
Community Services

Program Support Division

Office for Education

Mayor's Office for
Senior Citizens

Director's Office for
Policy Support

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MEMORANDUM

December 4, 1995

TO: The Honorable Jim Street, President
Seattle City Council

VIA: Tom Tierney, Director
Office of Management and Planning

ATTN.: Glenn Whitham, Budget Analyst

FROM: Venerria L. Knox, Director, *Venerria L. Knox*
Department of Housing and Human Services

SUBJECT: Legislation Regarding SafeFutures Grant

This past summer the Council was briefed on the SafeFutures program as announced by the United States Department of Justice and on August 14, adopted Resolution 29180 approving the City's application for funding for this five year program. Just two weeks ago, the Department received official notification of the award of \$1.41 million in first year funding for Seattle's SafeFutures program. This amount is slightly less than the \$1.44 million requested, requiring only relatively minor adjustments in the planned program. The attached legislation would make the necessary appropriations in the 1996 Budget of the Department and would create one Planning and Development Specialist Senior position and two .75 FTE Grant and Contracts Specialist Senior positions. The full costs of these positions would be paid from grant funding.

The SafeFutures program will strengthen the system of services for children and youth at-risk and provide a continuum of care spanning prevention, intervention and treatment services. The program has three goals related to strengthening services to families, children and youth:

- reduce the family, individual and community factors that may cause youth to become perpetrators or victims of antisocial or violent acts,
- promote the family, individual and community factors that protect youth, and
- intervene effectively when youth do become offenders.

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Program Design

The SafeFutures Program will build on successful programs and support new services in response to gaps identified by the community. Services will be delivered, for the most part, by community-based agencies in the Central Area, International District, Delridge and Southeast Seattle/Rainier Valley which are the geographic focus of the program.

The SafeFutures program divides funding into three major categories. Each is listed below with summary information on services in each category.

High Risk Youth and Juvenile Offenders

Services will include placement in the King County Department of Youth Services Work Crew, an alternative sentencing option in which youth work, learn job responsibilities and earn points toward completing their sentencing requirements. Also included are family-focused support groups for Cambodian girls, Sisters in Common support and education groups and the Teenage Female Gang Prevention Project as well as support groups for offenders that offer strong health, substance abuse and decision-making components.

Enhancing Protective Factors: Providing Opportunities and Role Models

Services include after-school programs, the Sister to Sister Program, mentoring, family strengthening and family-focused case management and ethnically-specific parent education and support groups, mental health services and staff training for mental health providers.

Preventing Delinquency and Promoting Gang-Free Schools and Communities

Services include before and after school and summer programs, Safe Schools and the Seattle Team For Youth and Minority Outreach Programs

In addition to these specific services, a Community Planning Board and a Technical Advisory Group will be convened to evaluate and plan systemic change to enhance the continuum of care for children and youth at risk of involvement or currently involved with the criminal justice system. These bodies will involve a total of 46 individuals from public and private groups across the community.

Budget and Staffing

The proposed Ordinance appropriates a total of \$1,360,000 in first year SafeFutures Program funding to the 1996 Budget of the Department. Indirect costs included in the grant award in the amount of \$50,000 are not appropriated. A total of \$136,382 is allocated to meet the costs of the three new grant-funded positions and \$7,500 is budgeted for Capital Outlay for the cost of personal computers, software and office equipment for the three staff. The balance of the funding, \$1,216,118, will be contracted to purchase program services from community based organizations and for program evaluation.

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The Honorable Jim Street
November 30, 1995
Page 3

The Planning and Development Specialist position would have overall responsibility for the direction and management of the SafeFutures Program. The position will develop and staff the Community Planning Board and Technical Advisory Group, represent the project in interactions with the U.S. Department of Justice, the community and others, coordinate the project with other selected SafeFutures cities, research and author reports regarding progress, design and coordinate the comprehensive research evaluation of the project and supervise two subordinate Grants and Contracts Specialists.

The two .75 FTE Grants and Contracts Specialists will perform similar functions, with one responsible for SafeFutures program activities in the area of children's services and the other in youth services. These positions will administer the funding, program development, contracting, service coordination, advocacy and evaluation activities of the SafeFutures program in their respective areas.

The SafeFutures program will be evaluated by an outside professional consultant selected through a competitive process. The evaluator will review and advise program administrators on an ongoing basis to ensure that the program operates as effectively as possible.

The requested positions are being coordinated with the Personnel Department. Please contact LaVonne Douville, Director of the Division of Family and Youth Services at 386-1010 should additional information be needed.

attachment

cc: LaVonne Douville
Diana Bender
Eric Anderson
Billie Young
Diane Hanna
Beverly Yapp
Claire McKechnie

leg-fmem

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TIME AND DATE STAMP

SPONSORSHIP

THE ATTACHED DOCUMENT IS SPONSORED FOR FILING WITH THE CITY COUNCIL BY
THE MEMBER(S) OF THE CITY COUNCIL WHOSE SIGNATURE(S) ARE SHOWN BELOW:

Choy Chow

FOR CITY COUNCIL PRESIDENT USE ONLY

COMMITTEE(S) REFERRED TO: _____

PRESIDENT'S SIGNATURE

C. S. 20.28

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STATE OF WASHINGTON - KING COUNTY

65398 City of Seattle, City Clerk

No. ORDINANCE 11

City of Seattle

TITLE-ONLY PUBLICATION The full text of the following ordinances, passed by the City Council on February 26, 1996, and published here by title only, will be mailed, at no cost, upon request for two months after this publication. For further information, contact the Seattle City Clerk at 624-4244.

ORDINANCE NO. 118023

AN ORDINANCE authorizing an expenditure from the Judgment Claims Fund to be reimbursed by the Seattle Water Fund to settle the claim of Kenneth Emerick, (C-27620), all by a three-fourths vote of the City Council.

ORDINANCE NO. 118024

AN ORDINANCE relating to the Department of Housing and Human Services, authorizing an agreement with the Washington State Department of Social and Health Services for financial assistance for the operation of the "Healthy Smiles" Program to enhance dental health services for children of low income families, creating a position, increasing the expenditure allowances in the 1996 budget of the Department of Housing and Human Services, and ratifying and confirming prior acts, all by a three-fourths vote of the City Council.

ORDINANCE NO. 118025

AN ORDINANCE accepting the proposal of Stone Hill Development Corporation to purchase and develop Parcel "B" in the 180 Redevelopment Project land and deed; appropriating funds for payment to the State of Washington of the purchase price owing and designating the disposition of sales proceeds; amending Exhibits A, 1 and B of Ordinance 116915; and ratifying and confirming prior acts, all by a three-fourths vote of the City Council.

ORDINANCE NO. 118026

AN ORDINANCE relating to the Department of Housing and Human Services, authorizing an agreement with the City of Bellevue for financial assistance for the provision of employment services to seniors, creating a position, increasing the expenditure allowances in the 1996 budget of the Department of Housing and Human Services, and ratifying and confirming prior acts, all by a three-fourths vote of the City Council.

ORDINANCE NO. 118027

AN ORDINANCE relating to the Seattle Public Library; authorizing the execution of two contract agreements with the Washington State Library and one contract agreement with the State of Washington, Department of Community, Trade and Economic Development to provide library services for the blind, visually impaired, physically handicapped and learning disabled students of the State of Washington; to manage the development and maintenance of a World Wide Web site on the Internet for Washington state public libraries; and to continue operation of the Pacific Rim Business Information Service and provide information on Asia-Pacific region markets for Washington businesses; and making a reimbursable appropriation from the Library Fund in connection therewith.

ORDINANCE NO. 118028

AN ORDINANCE relating to the Department of Housing and Human Services, authorizing an agreement with the United States Department of Justice for financial assistance for the operation of the "Safeutures" Program to prevent and reduce youth violence and criminal activity, creating certain positions, increasing the expenditure allowances in the 1996 budget of the Department of Housing and Human Services, and ratifying and confirming prior acts, all by a three-fourths vote of the City Council.

ORDINANCE NO. 118029

AN ORDINANCE relating to the Seattle Department of Parks and Recreation, accepting a \$231,944 grant from the State of Washington Employment Security's Washington Service Corps (WSC), authorizing execution of a sub-account service agreement with WSC for financial assistance to support and develop a Youth Apprenticeship program at Seattle Housing Authority's Holly Park Garden Residence; increasing the expenditure allowances in the Department's 1996 Budget; and making a reimbursable appropriation from the Park Fund, all by a three-fourths vote of the City Council.

ORDINANCE NO. 118030

AN ORDINANCE relating to the Department of Neighborhoods; authorizing the execution of a grant agreement between King County Parks, Cultural and Natural Resources Department and the City of Seattle Department of Neighborhoods to accept \$10,000 from the Youth Sports Facility Grant Fund on behalf of Granddewell, NW to be added to the existing Neighborhood Matching Fund award for the Webster Playground Project in Ballard, all by a three-fourths vote of the City Council.

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CTOT: 118023-118030

was published on

03/08/96

The amount of the fee charged for the foregoing publication is the sum of \$ _____, which amount has been paid in full.

Subscribed and sworn to before me on

03/08/96

Notary Public for the State of Washington, residing in Seattle

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