

ORDINANCE No. 117915

COUNCIL BILL No. 110943

AN ORDINANCE amending the Seattle Comprehensive Plan as it relates to the 1996-2001 Capital Improvement Program.

Law Department
The City of Seattle--Legislative

REPORT OF COMMITTEE

Honorable President:

Your Committee on _____

to which was referred the within Council Bill No. _____
report that we have considered the same and respectfully recommend that the same:

COMPTROLLER FILE No. _____

Introduced: OCT 9 1995	By: WEEKS
Referred: OCT 9 1995	To: Budget
Referred:	To:
Referred:	To:
Reported: NOV 27 1995	Second Reading: NOV 27 1995
Third Reading:	Signed: NOV 27 1995
Presented to Mayor: NOV 28 1995	Approved: NOV 28 1995
Returned to City Clerk: NOV 28 1995	Published: <i>Att</i>
Vetoed by Mayor:	Veto Published:
Passed over Veto:	Veto Sustained: (OK)

Full Council Vote 8-0

Committee Chair

ORDINANCE

117915

1
2 AN ORDINANCE amending the Seattle Comprehensive Plan as it
3 relates to the 1996-2001 Capital Improvement Program.

4 WHEREAS, the Seattle Comprehensive Plan forecasts capital
5 needs and incorporates by reference portions of the six
6 year Capital Improvement Program including proposed
7 locations and capacities of new or expanded capital
8 facilities, and a six-year finance plan to meet those
9 needs; and

10 WHEREAS, the six-year Capital Improvement Program is revised
11 annually by the City; and

12 WHEREAS, the Council finds that the proposed amendments are
13 consistent with the Growth Management Act, and will
14 protect and promote the health, safety and welfare of
15 the general public; NOW THEREFORE

16 BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

17 Section 1. The Seattle Comprehensive Plan, as adopted
18 by Ordinance 117221 and last amended by Ordinance 117735, is
19 hereby amended as follows:

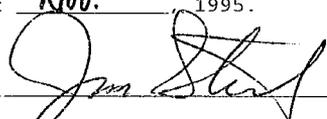
- 20 A. Sections A, C, D, E and F of the Capital
21 Facilities Element (p. 96-97) are amended to read
as shown on Attachment 1 to this Ordinance.
- B. Sections E, F, and G of the Utilities Element (p.
103) are amended to read as shown on Attachment 2
to this Ordinance.

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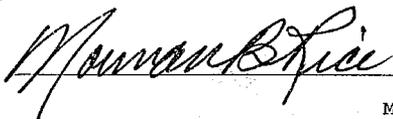
Section 2. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by the City Council the 27 day of Nov., 1995, and signed by me in open session in authentication of its passage this 27 day of Nov., 1995.



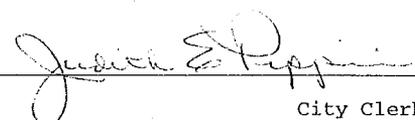
President _____ of the City Council

Approved by me this 29 day of November, 1995.



Mayor

Filed by me this 29 day of November, 1995.



City Clerk

(Seal)

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ATTACHMENT 1

Additions are shown in underline; deletions are shown in ~~strike-through~~.

CAPITAL FACILITIES ELEMENT

A. CAPITAL FACILITIES POLICIES

1. Strategic Capital Investment

C3 Emphasize the maintenance of existing facilities. The City will budget sufficient funds to perform major and preventative maintenance of existing facilities that is considered cost effective. The City will adopt use maintenance plans for capital facilities and a funding allocation plan for such maintenance, and may revise these plans from time to time. In general, ~~once such plans are adopted, the City will not fund maintenance consistent with the plans prior to acquisition or construction of major new capital facilities unless the appropriation for the maintenance of existing facilities is consistent with the funding allocation plan.~~ (Amended 11/95)

C. FORECAST OF FUTURE NEEDS FOR CAPITAL FACILITIES

This section does not apply to transportation capital facilities; please see that element of the Plan for pertinent discussion.

Seattle is a highly urbanized area with a fully developed citywide network of the types of capital facilities necessary to accommodate growth. New households that are projected to locate in Seattle could occupy existing dwellings or new buildings. New buildings can be constructed in Seattle, and be served by the existing network of streets, water and sewer lines, drainage facilities and electrical grid. In addition, new residents can be served by existing and funded police, fire and school facilities. Forecasted future needs for police and fire protection and schools both for the six and twenty year timeframes are listed in Appendix A to this element of the Plan. Forecasted future needs for water, drainage and wastewater, City Light and solid waste facilities are discussed detailed in Appendix A of the Utilities Element. The capital programs to meet these forecasted identified six year future needs for these facilities are included in the City of Seattle Adopted 1995-20010 Capital Improvement Program and Long Range Capital Investment Plan (CIP), and these lists are incorporated into this Plan Element by reference.

The City currently provides a good citywide system of libraries, parks and recreation facilities which are available and accessible for use by all the City's residents. An inventory of these facilities is also contained in Appendix B to this element. While additions to these facilities would enhance the City's quality

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life, such additions are not necessary to accommodate new households. It is expected that during the neighborhood planning process, additions or expansions of these facilities may be identified. The City's ability to add to or expand these facilities will depend on neighborhood prioritization, funding availability and the willingness of residents to approve financing.

The City also provides other facilities, such as general government buildings, Seattle Center and Public Health facilities that are of a citywide or regional benefit. While upgrading or replacement of some of these facilities may be funded over the next six years, such improvements are not necessitated by projected growth. (Section amended 11/94, 7/95, 11/95)

D. PROPOSED NEW OR EXPANDED CAPITAL FACILITIES

The project or program descriptions marked with a * in the 19965-20010 CIP identify the proposed locations and capacities of the new or expanded capital facilities the City contemplates funding in the next six years, and that designation of facilities is incorporated herein. Consistent with the overall plan, emergencies, other unanticipated events or opportunities, and voter approvals of ballot measures, may result in some departure from the adopted CIP. Other potential capital improvements that the City may fund over the next six years are found in Appendix D to this element. Additional information for transportation is found in that element. (Amended 11/94, 7/95, 11/95)

E. SIX-YEAR FINANCE PLAN

The project information summaries (Six Year Financing Plan) in the 19965-20010 CIP show, for each new or expanded capital project or program facility proposed by the City, the sources of funding the City anticipates using for that facility, and that listing For projects or programs identified in the Comprehensive Plan as needed within the next six years, the project information summaries (Six Year Financing Plan) are is incorporated herein. These allocations may change over time. Emergencies and unanticipated circumstances may result in allocating resources to projects not listed. This six-year finance plan shows full funding for all improvements to existing facilities and for new or expanded facilities the City expects to need to serve the existing and projected population through 20010. Additionally, the CIP contains substantial funding for major maintenance and some funding for other improvements that will both maintain and enhance the City's existing facilities. Additional information for transportation is found in that element. (Amended 11/94, 7/95, 11/95)

Oct. 6, 1995

F. CONSISTENCY AND COORDINATION

Current projections show that probable funding will be sufficient to meet all the currently identified needs for new or expanded city capital facilities through the year 2001~~0~~ to accommodate planned growth. Should anticipated funding not materialize, or should new needs be identified for which no funding is determined to be probable, the City will reassess the land use element of this Plan to ensure that it is coordinated with and consistent with this element, and in particular with the six-year finance plan. A review for coordination and consistency between this Element and the Land Use Element will be part of the City's annual budget review and Comprehensive Plan amendment processes. (Amended 11/94, 7/95, 11/95)

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ATTACHMENT 2

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UTILITIES ELEMENT

E. FORECAST OF FUTURE INFRASTRUCTURE NEEDS

Seattle is a highly urbanized area with a fully developed infrastructure network throughout the City. New buildings can be constructed in Seattle, and be served by the existing network of streets, water and sewer lines, drainage facilities and electrical grid. Forecasted future needs for the City owned utilities: Water, Drainage and Wastewater, City Light and Solid Waste both for the six- and twenty-year timeframes are discussed listed in Appendix A to this element of the Plan. The capital programs to meet these forecasted identified six year future needs for these facilities are included in the *City of Seattle Adopted 1996-2001 Capital Improvement Program and Long-Range Capital Investment Plan* (CIP), and those lists are incorporated into this Plan Element by reference. (Amended 7/95, 11/95)

F. PROPOSED NEW OR EXPANDED CAPITAL FACILITIES

The project or program descriptions marked with a * in the 1996-2001 CIP identify the proposed locations and capacities of the new or expanded capital facilities the City contemplates funding in the next six years, and that designation of facilities is incorporated here. Emergencies, other unanticipated events or opportunities, and voter approvals of ballot measures, may result in some departure from the adopted CIP; however, in such circumstances, the City shall favor decisions that are consistent with the Comprehensive Plan. (Amended 7/95, 11/95)

G. SIX YEAR FINANCE PLAN

The project information summaries (Six-Year Financing Plan) in 1996-2001 CIP show, for each new or expanded capital project or program facility proposed by the City, the sources of funding the City anticipates using, for that facility, and that listing for projects or programs identified in the Comprehensive Plan as needed within the next six years, the project information summaries (Six Year Financing Plan) are is incorporated herein. These allocations may change over time. Emergencies and unanticipated circumstances may result in allocating resources to projects not listed. The six-year finance plan shows full funding for all improvements to existing basic facilities and for new or expanded

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Oct. 6, 1995

basic facilities the City expects to need to serve the existing and projected population through 20010. Additionally, the CIP contains substantial funding for major maintenance of the City's existing facilities. (Amended 7/95, 11/95)

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City of Seattle

Executive Department—Office of Management and Planning

Thomas M. Tierney, Director

Norman B. Rice, Mayor



September 22, 1995

The Honorable Mark Sidran
City Attorney
City of Seattle

OK RDT
9-25-95

Dear Mr. Sidran:

The Mayor is proposing to the City Council that the enclosed legislation be adopted.

REQUESTING DEPARTMENT Office of Management and Planning

SUBJECT: AN ORDINANCE amending the Seattle Comprehensive Plan as it relates to the 1996-2001 Capital Improvement Program.

Pursuant to the City Council's S.O.P. 100-014, the Executive Department is forwarding this request for legislation to your office for review and drafting.

After reviewing this request and any necessary redrafting of the enclosed legislation, return the legislation to OMP. Any specific questions regarding the legislation can be directed to Teresa Cherniak.

Sincerely,

Norman B. Rice
Mayor

by

Jheresa Cherniak for
Tom Tierney, Director

legis:chern4

Enclosure

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STATE OF WASHINGTON - KING COUNTY

62567

City of Seattle City Clerk

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No.]117918,1179

City of Seattle

TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on November 27, 1994, and published here by title only, will be mailed, at no cost, upon request for two months after this publication. For further information, contact the Seattle City Clerk at 684-3344.

ORDINANCE NO. 117812

AN ORDINANCE relating to and providing for disposition of certain monies seized and forfeited and proceeds of the sale of goods and materials seized and forfeited to the Uniform Controlled Substances Act, accepting such forfeitures; appropriating such monies to reimburse expenses incurred by the Police and Law Departments and to expand programs of the Police and Law Departments to enforce narcotic and other drug enforcement laws; and increasing certain expenditure allowances in the 1996 Budgets of the Police and Law Departments by reimbursable appropriation from the General Fund by three-fourths vote.

ORDINANCE NO. 117815

AN ORDINANCE amending the Seattle Comprehensive Plan as it relates to the 1995-2001 Capital Improvement Program.

ORDINANCE NO. 117816

AN ORDINANCE adopting a budget, including a capital improvement program, for The City of Seattle for fiscal year 1996.

ORDINANCE NO. 117818

AN ORDINANCE relating to the Seattle Human Rights Department; authorizing the Mayor or his designee to execute agreements between the City and the United States Department of Housing and Urban Development for the processing of fair housing cases, accepting money when received; creating new positions and abrogating certain positions; increasing expenditure allowances in the 1995 Seattle Human Rights Department (SHRD) budget, all by a three-fourths vote of the City Council.

ORDINANCE NO. 117829

AN ORDINANCE relating to economic development; accepting a Financial Assistance Award from the United States Department of Commerce-Economic Development Administration and making a reimbursable appropriation from the General Fund; authorizing the implementation of certain economic development activities; and authorizing the Director of the Office of Economic Development to enter into such agreements as shall be necessary and appropriate.

Publication ordered by JUDITH PIPPIN, City Clerk.

Date of official publication in Daily Journal of Commerce, Seattle, December 11, 1995. 12/11/95

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

NOT 117912, 15, 16, 17

was published on

12/11/95

The amount of the fee charged for the foregoing publication is the sum of \$ _____, which amount has been paid in full.

Subscribed and sworn to before me on

12/11/95

Notary Public for the State of Washington, residing in Seattle

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Affidavit of Publication