

ORDINANCE No.

116493

COUNCIL BILL No.

109478

AN ORDINANCE relating to the Families and Education Levy, increasing expenditure authorities in the 1992 budgets of the Department of Housing and Human Services, the Department of Parks and Recreation, and the Seattle-King County Department of Public Health and appropriating money from the Educational and Developmental Services Fund for such purpose.

COMPTROLLER FILE No.

OK

| | | | |
|-------------------------|-------------|-----------------|-------------|
| Introduced: | DEC 7 1992 | By: | HARRIS |
| Referred: | DEC 7 1992 | To: | HARRIS + E |
| Referred: | | To: | |
| Referred: | | To: | |
| Reported: | DEC 14 1992 | Second Reading: | DEC 14 1992 |
| Third Reading: | DEC 14 1992 | Signed: | DEC 14 1992 |
| Presented to Mayor: | DEC 14 1992 | Approved: | DEC 20 1992 |
| Returned to City Clerk: | DEC 21 1992 | Published: | |
| Voted by Mayor: | | Vote Published: | |
| Passed over Vote: | | Vote Sustained: | |

L88847

The Department

The City of Seattle

Honorable President:

Your Committee on Housing, Human Services, Parks and Recreation

to which was referred the within Council Bill No. 109478, report that we have considered the same and recommend that it be passed.

Do pass by a vote of _____

Full Council Vote _____

Sherry [Signature]

Law Department

The City of Seattle--Legislative Department

REPORT OF COMMITTEE

Date Reported
and Adopted

Honorable President:

Your Committee on Housing Health Human Services & Education

to which was referred the within Council Bill No. CB 104478
report that we have considered the same and respectfully recommend that the same:

Do pass by a vote of 3-0 (SH, SD, W) on 12/8/92

Full Council Vote 9-0

Sherry D Harris
Committee Chair

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OK

ORDINANCE 116493

AN ORDINANCE relating to the Families and Education Levy, increasing expenditure authorities in the 1992 budgets of the Department of Housing and Human Services, the Department of Parks and Recreation, and the Seattle-King County Department of Public Health and appropriating money from the Educational and Developmental Services Fund for such purpose.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. In order to operate and administer the programs of the Families and Education Levy as approved by the Levy Oversight Committee, the expenditure allowances for the Objects of Expenditure shown below in the 1992 budgets of the Department of Housing and Human Services, the Department of Parks and Recreation, and the Seattle-King County Department of Public Health are increased in the amounts shown below:

Department of Housing and Human Services

| Fund | Project | Project Name | Amount |
|-------|---------|---------------------------------------|------------|
| 17850 | HHE10 | Office for Education | |
| | OC | Other Charges | \$ 45,000 |
| 17850 | HHE20 | Division of Family and Youth Services | |
| | OC | Other Charges | \$ 514,526 |

Department of Parks and Recreation

| Fund | Project | Project Name | Amount |
|-------|---------|------------------------------------|------------|
| 17850 | KHE10 | Department of Parks and Recreation | |
| | OC | Other Charges | \$ 100,403 |

Seattle-King County Department of Public Health

| Fund | Project | Project Name | Amount |
|-------|---------|---|----------|
| 17850 | VHEH1 | Seattle-King County Department of Public Health | \$ 7,000 |

NOTICE: IF THE DOCUMENT IN THIS FRAME IS LESS CLEAR THAN THIS NOTICE IT IS DUE TO THE QUALITY OF THE DOCUMENT.

1 and for such purposes, the sum of Six Hundred Sixty-Six Thousand Nine Hundred
2 Twenty-Nine Dollars (\$666,929) is hereby appropriated from the Educational and
3 Developmental Services Fund. The named departments are authorized to draw the
4 appropriations made in this ordinance by vouchers authorized by the heads of the
5 respective departments or their respective designees.

6 Section 2. Any act consistent with the authority and prior to the effective date of
7 this ordinance is hereby ratified and confirmed.
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HB/rsa
11/24/92

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(To be used for all Ordinances except Emergency.)

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Section 3. This ordinance shall take effect and be in force thirty days from and after its passage and approval, if approved by the Mayor; otherwise it shall take effect at the time it shall become a law under the provisions of the city charter.

Passed by the City Council the 14th day of December, 1972
and signed by me in open session in authentication of its passage this 14th day of
December, 1972 Geo. S. Benson
President of the City Council.

Approved by me this 20th day of December, 1972
Norman B. Free
Mayor.

Filed by me this 21st day of December, 1972

(SEAL)

Published

By Margaret Carter
Deputy Clerk.

City of Seattle

Executive Department—Office of Management and Budget

Diana Gale, Director
Norman B. Rice, Mayor



MEMORANDUM

Date: November 23, 1992

To: The Honorable George Benson
President, Seattle City Council

From: Diana Gale, Director
Office of Management & Budget

Subject: Legislation to Increase Expenditure Authority in 1992 Families and Education Levy Budget for Programs and Services

The attached legislation is to increase the expenditure authorities in the 1992 Families and Education Levy budgets for the Department of Housing and Human Services, the Department of Parks and Recreation, and the Seattle-King County Department of Public Health by appropriating money from the Educational and Developmental Services Fund for various Families and Education Levy programs and services.

Background: Last year was the first year of operation for the Families and Education Levy. For a variety of reasons, a number of Levy-funded programs did not fully expend the resources appropriated. A total of \$4,211,825 of Levy funds were appropriated, and some \$666,929 of this amount was not expended last year for various program and service commitments. Much of this underexpenditure is in School District programs which run on an academic year budget cycle rather than the City's calendar budget cycle. Other underexpenditures resulted from new programs starting up slowly to full operations as staff were hired.

The proposed legislation is consistent with the actions approved by the Levy Oversight Committee to carry forward those unexpended resources for 1992 Levy programs and services. It would increase expenditure authorities of the City departments to contract services with the School District and other community based agencies for services consistent with their 1991 program commitment.

The attached spreadsheet lists individual programs, amounts, responsible departments, and Levy components. Any savings remain within the Educational and Developmental Services Fund will be used for future allocation.

If you have any questions, or need more information, please call Joan LaFrance in the Office of Management and Budget at 684-8070. Contact persons in the other departments are: LaVonne Douville, DHHS (6-1010); Rebecca Salinas-Burton (3-5107); Dani Ehrenheim, Health (296-4780); and Jeff Sandoz, Parks (4-8016).

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Office of Management and Budget 300 Municipal Building, Seattle, Washington 98104-1826 (206) 684-8080

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Benson
November 24, 1992
Page 2

Attachment

cc: Joan LaFrance, OMB
Hazel Bhang, OMB
Pam Hyde, DHHS
Woody Hodge, DHHS
Rebecca Salina-Burton, DHHS
LaVonne Douville, DHHS
Diane Hanna, DHHS
Holly Miller, Parks
Jeff Sandoz, Parks
Jack Thompson, Health
Dani Ehrenheim, Health

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| Dept. | Levy and Code | Rationale | Personal Svcs.(PS) | Other Charges(OC) | Total | Program Name | Levy Component | Levy Subcomponent |
|--------|------------------|----------------------------------|-----------------------|----------------------|---------|----------------------------|------------------------------|---------------------------|
| DHHS | HHE10 | Complete 1991 program commitment | 0 | 45,000 | 45,000 | Levy Administration | Levy Administration | Levy Administration |
| DHHS | HHE20 | Complete 1991 program commitment | 0 | 43,604 | 43,604 | Child Care Support | Early Childhood Development | Child Development |
| DHHS | HHE20 | Complete 1991 program commitment | 0 | 43,000 | 43,000 | Comp Child Care | Early Childhood Development | Child Development |
| DHHS | HHE20 | Program on 91/92 academic year | 0 | 8,314 | 8,314 | CAMPI Preschool Program | Early Childhood Development | Child Development |
| DHHS | HHE20 | Program on 91/92 academic year | 0 | 65,000 | 65,000 | Head Start (SSD) | Early Childhood Development | Child Development |
| DHHS | HHE20 | Program on 91/92 academic year | 0 | 28,520 | 28,520 | Head Start (CBO) | Early Childhood Development | Child Development |
| DHHS | HHE20 | Complete 1991 program commitment | 0 | 35,283 | 35,283 | Latchkey Child Care | Out of School Activities | Latchkey |
| DHHS | HHE20 | Complete 1991 program commitment | 0 | 10,000 | 10,000 | Training for Middle School | Out of School Activities | Middle School |
| DHHS | HHE20 | Complete 1991 program commitment | 0 | 56,200 | 56,200 | Family Support Centers | School Based Services | Family Support Centers |
| DHHS | HHE20 | Complete 1991 program commitment | 0 | 33,605 | 33,605 | Family Support Workers | School Based Services | Elementary School Support |
| DHHS | HHE20 | Program on 91/92 academic year | 0 | 51,000 | 51,000 | Drop-out Prevention | School Based Services | Middle School |
| DHHS | HHE20 | Complete 1991 program commitment | 0 | 128,000 | 128,000 | Volunteer Coordination | School Based Services | Volunteer Coordinator |
| DHHS | HHE20 | Complete 1991 program commitment | 0 | 12,000 | 12,000 | Volunteer Coordination | School Based Services | Volunteer Coordinator |
| DHHS | HHE20 | Complete 1991 program commitment | 0 | 100,403 | 100,403 | Middle School After-school | Out of School Activities | Middle School |
| FARKS | KHEH1 | Complete 1991 program commitment | 0 | 7,000 | 7,000 | Drug & Alcohol Program | Comprehensive Student Health | Drug & Alcohol Education |
| HEALTH | VNEH1 | Complete 1991 program commitment | 0 | 7,000 | 7,000 | Drug & Alcohol Program | Comprehensive Student Health | Drug & Alcohol Education |
| Total | | | 0 | 666,929 | 666,929 | | | |

ORDINANCE _____

AN ORDINANCE relating to the Families and Education Levy, increasing expenditure authorities in the 1992 budgets of the Department of Housing and Human Services, the Department of Parks and Recreation, and the Seattle-King County Department of Public Health and appropriating money from the Educational and Developmental Services Fund for such purpose.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. In order to operate and administer the programs of the Families and Education Levy as approved by the Levy Oversight Committee, the expenditure allowances for the Objects of Expenditure shown below in the 1992 budgets of the Department of Housing and Human Services, the Department of Parks and Recreation, and the Seattle-King County Department of Public Health are increased in the amounts shown below:

Department of Housing and Human Services

| Fund | Project | Project Name | Amount |
|-------|-------------|---|------------|
| 17850 | HHE10 OC | Office for Education Other Charges | \$ 83,513 |
| 17850 | HHE20 OC | Division of Family and Youth Services Other Charges | \$ 514,526 |

Department of Parks and Recreation

| Fund | Project | Project Name | Amount |
|-------|-------------|--|------------|
| 17850 | KHE10 OC | Department of Parks and Recreation Other Charges | \$ 100,403 |

Seattle-King County Department of Public Health

| Fund | Project | Project Name | Amount |
|-------|---------|--|----------|
| 17850 | VHEH1 | Seattle-King County Depart- ment of Public Health | \$ 7,000 |

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1 and for such purposes, the sum of Seven Hundred Five Thousand Four Hundred Forty-
2 two Dollars (\$705,442) is hereby appropriated from the Educational and Developmental
3 Services Fund. The named departments are authorized to draw the appropriations made
4 in this ordinance by vouchers authorized by the heads of the respective departments or
5 their respective designees.

6 Section 2. Any act consistent with the authority and prior to the effective date of
7 this ordinance is hereby ratified and confirmed.
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HB/rsa
11/23/92

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Section 3. This ordinance shall take effect and be in force thirty days from and after its passage and approval, if approved by the Mayor; otherwise it shall take effect at the time it shall become a law under the provisions of the city charter.

Passed by the City Council the _____ day of _____, 19 _____,
and signed by me in open session in authentication of its passage this _____ day of _____, 19 _____.

President _____ of the City Council.

Approved by me this _____ day of _____, 19 _____.

Mayor.
Filed by me this _____ day of _____, 19 _____.

Attest: _____
City Comptroller and City Clerk.

(SEAL)

Published _____ By _____ Deputy Clerk.

City of Seattle

Executive Department—Office of Management and Budget

Diana Gale, Director
Norman B. Rice, Mayor

November 23, 1992

The Honorable Mark Sidran
City Attorney
City of Seattle

Dear Mr. Sidran:

The Mayor is proposing to the City Council that the enclosed legislation be adopted.

**REQUESTING
DEPARTMENT**

Executive -- Office of Management and Budget

SUBJECT:

AN ORDINANCE relating to the Families and Education Levy, increasing expenditure authorities in the 1992 budgets of the Department of Housing and Human Services, the Department of Parks and Recreation, and the Seattle-King County Department of Public Health and appropriating money from the Educational and Developmental Services Fund for such purpose.

Pursuant to the City Council's S.O.P. 100-014, the Executive Department is forwarding this request for legislation to your office for review and drafting.

After reviewing this request and any necessary redrafting of the enclosed legislation, return the legislation to OMB. Any specific questions regarding the legislation can be directed to Hazel Bhang at 684-8079.

Sincerely,

Norman B. Rice
Mayor

by

Hazel Bhang
DIANA GALE
Budget Director

DG/hb/rsw

Enclosure

cc: Stephen Agostini, OMB
Joan LaFrance, OMB



OK
11/24/92

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92 NOV 23 PM 2:14
CITY OF SEATTLE

City of Seattle

Executive Department—Office of Management and Budget

Diana Gale, Director
Norman B. Rice, Mayor



MEMORANDUM

Date: November 23, 1992

To: The Honorable George Benson
President, Seattle City Council

From: Diana Gale, Director *[Signature]*
Office of Management & Budget

Subject: Legislation to Increase Expenditure Authority in 1992 Families and Education Levy Budget for Programs and Services

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| Dept. | Dept. Prog. Cat. | Levy Fund | Rationale | Personal Svcs.(PS) | Other Charg.(OC) | Total | Program Name | Levy Component | Levy Subcomponent |
|--------|---------------------|--------------|----------------------------------|-----------------------|---------------------|---------|----------------------------|------------------------------|---------------------------|
| DHHS | H16 | HHE10 | Complete 1991 program commitment | 0 | 83,513 | 83,513 | Levy Administration | Levy Administration | Levy Administration |
| DHHS | H12 | HHE20 | Complete 1991 program commitment | 0 | 43,604 | 43,604 | Child Care Support | Early Childhood Development | Child Development |
| DHHS | H12 | HHE20 | Complete 1991 program commitment | 0 | 43,000 | 43,000 | Comp Child Care | Early Childhood Development | Child Development |
| DHHS | H12 | HHE20 | Program on 91/92 academic year | 0 | 8,314 | 8,314 | CAMPI Preschool Program | Early Childhood Development | Child Development |
| DHHS | H12 | HHE20 | Program on 91/92 academic year | 0 | 65,000 | 65,000 | Head Start (SSD) | Early Childhood Development | Child Development |
| DHHS | H12 | HHE20 | Program on 91/92 academic year | 0 | 28,520 | 28,520 | Head Start (CBO) | Early Childhood Development | Child Development |
| DHHS | H12 | HHE20 | Program on 91/92 academic year | 0 | 35,283 | 35,283 | Latchkey Child Care | Out of School Activities | Latchkey |
| DHHS | H12 | HHE20 | Complete 1991 program commitment | 0 | 10,000 | 10,000 | Training for Middle School | Out of School Activities | Middle School |
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| DHHS | H12 | HHE20 | Complete 1991 program commitment | 0 | 128,000 | 128,000 | Volunteer Coordination | School Based Services | Volunteer Coordinator |
| DHHS | H12 | HHE20 | Complete 1991 program commitment | 0 | 12,000 | 12,000 | Volunteer Coordination | School Based Services | Volunteer Coordinator |
| PARKS | K07 | KHE10 | Complete 1991 program commitment | 0 | 100,403 | 100,403 | Middle School After-school | Out of School Activities | Middle School |
| HEALTH | V7H10 | VHEH1 | Complete 1991 program commitment | 0 | 7,000 | 7,000 | Drug & Alcohol Program | Comprehensive Student Health | Drug & Alcohol Education |
| Total | | | | 0 | 705,442 | 705,442 | | | |

TIME AND DATE STAMP

Families & Education Levy

SPONSORSHIP

THE ATTACHED DOCUMENT IS SPONSORED FOR FILING WITH THE CITY COUNCIL BY
THE MEMBER(S) OF THE CITY COUNCIL WHOSE SIGNATURE(S) ARE SHOWN BELOW:

Sherry D Harris

FOR CITY COUNCIL PRESIDENT USE ONLY

COMMITTEE(S) REFERRED TO:

PRESIDENT'S SIGNATURE

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24885
City of Seattle

—55.

No. ORD

City of Seattle

TITLE-ONLY PUBLICATION

5. The full text of the following is
on December 14, 1941, and is
here by this act, and is hereby
not, and is hereby, for the
other than publication, for the
circulation, against the
Church at the same time.

ORDINANCE NO. 120-01

CONFIDENTIAL NO. 116000

[illegible]

DISSEMINATION NO. 116004

Relating to the Seattle Public Library, making an appropriation from the Library Fund of money received from the Washington State Library for certain services and materials.

Publication ordered by SUPLEN MOR-
LIA, Comptroller and City Clerk.
Date of official publication in the Daily
Post of Commerce, Sunday, December
1950. (12-00-1950)

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

10:116491-116494

was published on
12/30/92

The amount of the fee charged for the foregoing publication is the sum of \$ 200.00, which amount has been paid in full.

Subscribed and sworn to before me on

12/30/92

**Notary Public for the State of Washington,
residing in Seattle**

Affidavit of Publication

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