

2P
3-18-92

ORDINANCE No. 116065

Law Department

COUNCIL BILL No. 108997

AN ORDINANCE relating to the Human Services Program establishing 1992 expenditure allowances for certain youth, emergency shelter, food, employment, advocacy, medical services, and community services in the 1992 budgets of the Department of Housing and Human Services, and the Seattle-King County Department of Public Health by the reduction, reappropriation, and transfer of amounts previously appropriated in the 1992 budget.

The City of Seattle--Leg

REPORT OF COM

Honorable President:

Your Committee on Finance, Budget, Man

to which was referred the within Council Bill No. 10899
report that we have considered the same and respectfully rec

Do pass 3-0

1/29/92

Full Council Vote 6-0

COMPTROLLER FILE No. _____

Introduced: <u>1-27-92</u>	By: <u>Weeks</u>
Referred: <u>1-27-92</u>	To: <u>Finance, Budget</u>
Referred:	To: <u>Management & Finance</u>
Referred:	To:
Reported: <u>FEB 3 1992</u>	Second Reading: <u>FEB 3 1992</u>
Third Reading: <u>FEB 3 1992</u>	Signed: <u>FEB 3 1992</u>
Presented to Mayor: <u>FEB 8 1992</u>	Approved: <u>FEB 7 1992</u>
Returned to City Clerk: <u>FEB 7 1992</u>	Published:
Vetoed by Mayor:	Veto Published:
Passed over Veto:	Veto Sustained:

US5047

OK

Tom Th...

Committee Chair

Law Department

The City of Seattle--Legislative Department

REPORT OF COMMITTEE

Date Reported
and Adopted

Honorable President:

Your Committee on Finance, Budget, Management & Personnel

to which was referred the within Council Bill No. 108997
report that we have considered the same and respectfully recommend that the same:

Do pass 3-0

1/29/92

Full Council Vote 6-0

Tom Threlk

Committee Chair

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IT IS DUE TO THE QUALITY OF THE DOCUMENT.

OK

ORDINANCE 116065

AN ORDINANCE relating to the Human Services Program establishing 1992 expenditure allowances for certain youth, emergency shelter, food, employment, advocacy, medical services, and community services in the 1992 budgets of the Department of Housing and Human Services and the Seattle-King County Department of Public Health by the reduction, reappropriation, and transfer of amounts previously appropriated in the 1992 budget.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. In order to implement the 1992 Human Services Program described in the materials attached hereto, the following departments are authorized to carry out the named projects and activities pursuant to contracts for such purposes, at a total cost not to exceed the funding level indicated subject to the provisions of Section 2 hereof:

DEPARTMENT OF HOUSING AND HUMAN SERVICES

Project/Activity

American Friends Srvc Comm	Gay & Lesbian Youth Project	\$	10,080
Catholic Community Srvc	Denny Place Youth Shelter		24,000
Catholic Community Srvc	Our Place Daycare Center		64,190
Center For Human Srvc	University District Youth Ctr		56,681
Central Area Youth Assoc	Homeless Teen Parent Hsg Prog		32,992
Central Area Youth Assoc	Stars Tutoring Program		47,694
Central Yth & Family Srvc	Individual & Family Counseling		134,803
Child & Fam Res & Referral	Child/Family Res Referral		69,409
Children's Home Society	Homeless Teen Parent Fstr Home		43,143
Chinese Info & Srvc Ctr	Chinese Youth Program		18,000
El Centro De La Raza	Hope for Youth		24,350
Family Services	Homeless Children's Network		11,696
Family Services	Homeless Fam Suprt-Morningsong		31,352
Mt Virgin Refugee Proj	Se Asian "Youth At Risk"		31,745
Operational Emergency Cntr	Junior Helpers		20,908
Prog for Early Parent Suprt(PEPS)	Community Outreach/Teen		45,000
Refugee Federation Srvc Cntr	Refugee Yth Advocacy & Employ		53,990
Samoan National Chiefs Cncl	Youth Intervention		20,902
Seattle 4-H Leaders Assoc	Sea 4-H Challenge Summer Prog		28,987
Southeast Youth & Family Srvc	Southeast Youth and Family Srvc		173,775
Southwest Youth Srvc Bureau	Counseling & Employment Service		145,757
United Indians All Tribes Fndtn	I-W'A-Cil Youth Program		3,506

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1	Wa Literacy/Boys-Girls Club KC	Reading for the Future	24,353
	YMCA of Grtr Sea:Central Dist	Aloha House Transitional Shelter	50,000
	YMCA of Grtr Sea:Central Dist	Young Adults in Transition Shelter	124,951
2	YWCA of Seattle-King County	School's Out Consortium	9,812
	Youthcare	Orion Multi-service Center	95,784
	Youthcare	Straley House	20,000
3		The Shelter	46,709
	Asian Counseling & Referral Srvc	Asian/Pacific Elderly Program	45,298
4	Chinese Information & Srvc Center	Elderly I & A Program	42,429
	Chinese Information & Srvc Center	Sunshine Grdn Chin Sr. Daycare	26,798
5	Filipino Senior Srvc/Pac Asian EP	Filipino Senior Feeding Program	15,582
	Pike Market Senior Center	Hot Meals Program	10,959
6	Pike Market Senior Center	Pike Market Senior Center	34,014
	Pilipino Senior Srvc Center	Int'l Drop in Center	36,946
7	Polynesian Senior Center	Nutrition Program	30,013
	Ravenna-Bryant Senior Center	Ravenna-Bryant Senior Center	11,172
8	Seattle Chinatown IDPDA	International Distr Meal Prog	154,543
	Seattle Housing Authority	Resident Srvc/Public Hsg Eld	62,421
9	Seattle School District	SPICE	251,633
	Senior Srvc of Sea-King Cnty	Greenwood Senior Center	15,952
10	Senior Srvc of Sea-King Cnty	Wallingford Senior Center	23,648
	South Park Senior Citizens	South Park Seniors Activity Prog	4,751
11	United Indians All Tribes Fndn	American Indian Elders	29,194
	University Adult Day Center	Client Scholarship Program	4,750
12	Asian Counseling & Referral Srvc	ACRS Emergency Foodbank	74,256
	Asian Counseling & Referral Srvc	Emergency Meals	38,477
13	Beacon Avenue Food Bank	Beacon Avenue Food Bank	15,949
	Central Area Motivation Program	Camp Food Bank	64,347
14	Comm House Mntl Hlth Agency	Project Nutrition	20,733
	Downtown Emergency Srvc Center	Hot Meal Program	57,641
15	El Centro De La Raza	Food Bank	46,755
	El Centro De La Raza	Mass Feeding Program	17,080
16	Emergency Feeding Program	Emergency Feeding Program	24,469
	Food Lifeline	Food Distribution	55,060
17	Food Lifeline	Seattle's Table	5,225
	Fremont Public Association	Fremont Soup Kitchen	15,409
18	Fremont Public Association	Food Bank	54,691
	Fremont Public Association	Food Resources Network	179,001
19	Fremont Public Association	Access	21,767
	Georgetown Service Center	Georgetown Service Center	42,333
20	Junction Community Food Bank	Junction Comm Food Bank	36,909
	Lutheran Compass Center	Meals Program	25,535
21	North End Emergency Fund	Ballard Food Bank	13,463
	Operational Emergency Center	Community Food Project	42,992
	Pike Market Senior Center	Downtown Food Bank	63,383
	Seattle Indian Center	Food Bank	21,110
	Seattle Indian Center	Hot Meals Program	37,422
	So. Park Area Redev Comm	South Park Food Bank	19,394
	St Mary's Food Bank	St Mary's Food Bank	28,958

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	United In Outreach	Capitol/First Hill Home Delivery	47,973
	Univ Dist Svc League	Univ Dist Food Bank	34,722
1	Volunteers of America Pugt Snd	Volunteers of America Food Bank	35,644
	Central Area Motivation Program	Inner City Job Placement Program	73,678
2	Chinese Info & Svc Center	Asian Employment Program	36,179
	El Centro De La Raza	Job Readiness & Placement Svcs	50,789
3	Employment Opportunities Center	Asian Pacific Employment Prog	174,323
	Pike Market Senior Center	Pike Market Sr. Employment Prog	21,124
	Target (ESD-Belltown MSC)	Homeless Employment Project	56,798
4	United Indians All Tribes Fndtn	Native American Empl Asst Proj	40,043
	Wa Coalition of Citizens-disabled	Independent Living thru Employ	20,549
5	YWCA of Seattle-King Cnty	Specldz Empl Asst Prog-Homeless	58,550
	YWCA of Seattle-King Cnty	Work Options for Women	28,542
6	Central Area Motivation Prog	Camp Housing Asst Program	42,250
	Seattle, City of - DHS	Partnership for Homeless	100,000
7	Washington Assoc of Churches	Refugee Housing Project	36,565
	Seattle Housing Authority	Comm Connection Indiv at Risk	138,364
8	Catholic Community Services	Welfare Rights Organ Coalition	19,000
	Children's Alliance	Children & Family Invstmnt Proj	14,906
	Comm Svc - for Deaf & Hrd Hear	Interpreter Referral Svc	38,993
9	Deaf-Blind Service Center	Case Mgr/Deaf-Blind Specialist	28,393
	Fair Budget Action Campaign	Fair Budget Action Campaign	60,784
10	Fremont Public Association	Community Voice-Mail Project	15,000
	Fremont Public Association	Housing Advocacy	9,948
11	Fremont Public Association, et al	Martin L. King Volunteer Corps	12,825
	Human Services Coalition	Human Svcs Enhancement Proj	26,194
	Interntl Dist Emergency Ctr	Emergency Svc Officer	12,084
12	Minority Exec Dir Coalition	Minority Advocacy Project	25,856
	Seattle Housing Authority	Resident Svc/SE Asian Ref Assn	34,650
13	Wa Coalition of Citizens-disabled	Disability, Access & Education	58,763
	Abused Deaf Womens Advoc Svc	Sex Assault Cnslg, Advcy & Prvtn	33,173
14	Harborview Sexual Assault Center	Sexual Assault Victim Svcs	176,741
	Seattle Rape Relief	Prevention & Intervtn Svcs	\$ 132,007
15	Departmental Total		\$ 4,982,531
16	<u>Seattle-King County Department of Public Health</u>		
17	45th Street Comm Health Clinic	45th Street Comm Health Clinic	\$ 347,985
	Central Seattle Comm Health Ctrs	Health Care for the Homeless	82,218
18	Country Doctor Comm Clinic	Primary Health Care Program	700,455
	Harborview Medical Center	Pioneer Square Clinic	146,599
19	Interntl Dist Comm Hlth Ctr	Int'l Dist Community Hlth Ctr	205,506
20	Odessa Brown Children's Clinic	Pediatric Dentistry	44,957
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Pike Market Medical Clinic	Pike Market Medical Clinic	229,136
Puget Sound Neighb Health Ctr	Prim Med & Dntl Care	1,256,542
Seamar Community Health Center	Seamar Community Human Srvc	108,949
Seattle Indian Health Brd	Urban Indian Health Prog	174,521
Yesler Terrace Dental Clinic	General Dentistry	96,320
Central Seattle Comm Health Ctr	Comm Hlth Interpretation Svc	\$ 132,429
Departmental Total		<u>\$ 3,525,617</u>
Grand Total		<u>\$ 8,508,148</u>

and for all such purposes as of January 1, 1992, the sum of Eight Million Five Hundred Eight Thousand, One Hundred Forty-eight Dollars (\$8,508,148) is hereby appropriated from Finance General by the reduction, reappropriation, and transfer, hereby made and authorized, of a like amount from the 1992 budget for Human Services Programs, Finance General, to the following departments:

<u>Department/Account</u>	<u>Department Number</u>	<u>Fund</u>	<u>Amount</u>
Housing & Human Services	H16200	16200	\$4,982,531
Seattle-King County Health	VH00100	00100	<u>3,525,617</u>
Total			\$8,508,148

the City Comptroller is authorized to draw, and the City Treasurer to pay, the necessary warrants and to make the necessary transfers.

Section 2. The Mayor or his designee is authorized to reallocate such funds among projects approved in Section 1 of this ordinance, provided that the sum of such changes shall not exceed Eight Hundred Fifty Thousand Eight Hundred and Fourteen Dollars (\$850,814), such a sum equaling 10 percent of this appropriation, and further provided that the Mayor or his designee notify in writing the Chairperson of the Finance Committee of the nature of and the reasons for reallocation of any portion of an individual project budget exceeding 10 percent or

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Twenty-Five Thousand Dollars (\$25,000), whichever is greater of the same project budget established in Section 1 of this ordinance prior to such allocation.

Section 3. Acts consistent with the authority and prior to the effective date of this ordinance are hereby ratified and confirmed.

CG/lkb
December 9, 1991
JGB/bje
January 13, 1992

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(To be used for all Ordinances except Emergency.)

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Section 4. This ordinance shall take effect and be in force thirty days from and after its passage and approval, if approved by the Mayor; otherwise it shall take effect at the time it shall become a law under the provisions of the city charter.

Passed by the City Council the 3rd day of February, 1992,
and signed by me in open session in authentication of its passage this 3rd day of
February, 1992. Ken E. Benson
President of the City Council.

Approved by me this 7th day of February, 1992.
Norman B. Rice
Mayor.

Filed by me this 7th day of February, 1992.
Norman J. Brooks
Attest: City Comptroller and City Clerk.

(SEAL)

Published

By Margaret Carter
Deputy Clerk.

City of Seattle

Executive Department-Office of Management and Budget

Andrew J. Lofton, Director
Norman B. Rice, Mayor



January 14, 1992

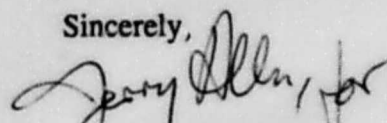
The Honorable George Benson, President
Seattle City Council
City of Seattle

Dear Mr. Benson:

I am pleased to transmit two ordinances related to the Community Development Block grant and Human Services Programs (CDBG/HSP). The first, from OMB, transfers the Human Services Program in Finance General into the various departments which manage the contracts with human service agencies. The second, from the Department of Housing and Human Services, appropriates funds in the Housing and Community Development Revenue Sharing Fund to various departments which manage CDBG projects. The proposed legislation reflects the Mayor's recommended 1992 budget as amended by the City Council and adopted on November 26.

Our office is happy to provide you with any additional information you may require. Joan LaFrance of my staff (4-8070) is available to answer any questions or provide information regarding the legislation.

Sincerely,


ANDREW J. LOFTON
Budget Director

AL/jl/lwa

Enclosures

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City of Seattle

Executive Department-Office of Management and Budget

Andrew J. Lofton, Director
Norman B. Rice, Mayor

December 9, 1991

92-01



OK
PB
1/13/92

The Honorable Mark Sidran
City Attorney
City of Seattle

Dear Mr. Sidran:

The Mayor is proposing to the City Council that the enclosed legislation be adopted.

REQUESTING
DEPARTMENT: Housing and Human Services

SUBJECT: AN ORDINANCE relating to the Human Services Program establishing 1992 expenditure allowances for certain youth, emergency shelter, food, employment, advocacy, medical services, and community services in the 1992 budgets of the Department of Housing and Human Services and the Seattle-King County Department of Public Health by the reduction, reappropriation, and transfer of amounts previously appropriated in the 1992 budget.

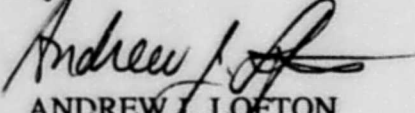
Pursuant to the City Council's S.O.P. 100-014, the Executive Department is forwarding this request for legislation to your office for review and drafting.

After reviewing this request and any necessary redrafting of the enclosed legislation, return the legislation to OMB. Any specific questions regarding the legislation can be directed to Celia Grether, at 684-8048.

Sincerely,

Norman B. Rice
Mayor

by


ANDREW J. LOFTON
Budget Director

AL\cg\lkb

Enclosure

cc: Director, Housing and Human Services Department

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TIME AND DATE STAMP

SPONSORSHIP

THE ATTACHED DOCUMENT IS SPONSORED FOR FILING WITH THE CITY COUNCIL BY
THE MEMBER(S) OF THE CITY COUNCIL WHOSE SIGNATURE(S) ARE SHOWN BELOW:

Tom Thode _____

FOR CITY COUNCIL PRESIDENT USE ONLY

COMMITTEE(S) REFERRED TO: _____

PRESIDENT'S SIGNATURE

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13900
City of Seattle

STATE OF WASHINGTON - KING COUNTY

--SS.

No.

City of Seattle

TITLE-ONLY PUBLICATION

The full text of the following ordinance, passed by the City Council on February 4, 1992, and published here by title only, will be mailed, at no cost, upon request for two months after this publication. For further information, contact the Seattle City Clerk at 684-8354.

ORDINANCE NO. 116059

Relating to the Seattle Center Department and granting an easement over a portion of Lot 4, Block 36, Mercer's 2nd Addition to North Seattle.

ORDINANCE NO. 116060

Relating to the Seattle Center Department; authorizing planning for and construction of certain elements of the amusement park component of the 1977 Seattle Center Bond Issue improvement program; making certain findings in connection with such improvements and reappropriating and reallocating a portion of the Seattle Center Bond Fund therefor.

ORDINANCE NO. 116062

Relating to the Department of Parks and Recreation, authorizing an application for 1991 proceeds from the King County Conservation Futures Tax, authorizing acceptance of Conservation Futures and other financial assistance, and making an appropriation therefor.

ORDINANCE NO. 116063

Relating to the Department of Parks and Recreation; authorizing acquisition of a portion of the Hazelwood Addition Supplemental to the City of Seattle for park and arboretum purposes in perpetuity and authorizing acceptance of the deed upon delivery.

ORDINANCE NO. 116065

Relating to the Human Services Program establishing 1992 expenditure allowances for certain youth, emergency shelter, food, emergency, advocacy, medical services, and community services in the 1992 budgets of the Department of Housing and Human Services and the Seattle-King County Department of Public Health by the reduction, reappropriation, and transfer of amounts previously appropriated in the 1992 budget.

Publication ordered by NORWARD J. BROOKS, Comptroller and City Clerk.

Date of official publication in Daily Journal of Commerce, Seattle, February 19, 1992. 2/19/13900

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

was published on

The amount of the fee charged for the foregoing publication is the sum of \$ _____ which amount has been paid in full.

Subscribed and sworn to before me on

Notary Public for the State of Washington,
residing in Seattle

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Affidavit of Publication