

ORDINANCE No.

115289

COUNCIL BILL No.

108181

AN ORDINANCE providing for the submission to the qualified electors of the City at a special election on November 6, 1990 of a proposition authorizing the City to levy regular property taxes for seven (7) years in excess of the 106 percent limitation on levies for the purpose of providing assistance to Seattle Public Schools...

COMPTROLLER FILE NO.

Initiated:	By: <u>Wass</u>
Assigned:	To:
Reviewed:	To:
Reviewed:	To:
Reported: <u>SEP 10 1990</u>	Reported: <u>SEP 10 1990</u>
Filed: <u>SEP 11 1990</u>	Filed: <u>SEP 10 1990</u>
Forwarded to Mayor: <u>SEP 11 1990</u>	Forwarded: <u>SEP 11 1990</u>
Forwarded to City Clerk: <u>SEP 17 1990</u>	Published:
Voted by Mayor:	Vote Published:
Forward over Vote:	Vote Submitted:

108181

The City of Seattle--Legislative Department

REPORT OF COMMITTEE

Date Reported
and Adopted _____

Honorable President:

Your Committee on _____

to which was referred the within Council Bill No. _____
report that we have considered the same and respectfully recommend that the same:

Committee Chair

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full Council vote 7-0

Providing for the submission to the qualified electors of the City at a special election on November 6, 1990 of a proposition authorizing the City to levy regular property taxes for seven (7) years in excess of the 106 percent limitation on levies for the purpose of providing assistance to Seattle Public Schools students and their families for educational and developmental services, such as early childhood development, school-based student/family services, comprehensive student health services, and out-of-school youth

activities; providing for the annual levy; establishing the funding thereof as an alternate to Initiative 34 funding; creating an advisory oversight committee, and authorizing implementing agreements.

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City of Seattle--Legislative Department

REPORT OF COMMITTEE

Date Reported
and Adopted

Honorable President:

Your Committee on Housing, Human Services & Education

to which was referred the within Council Bill No. 108181
report that we have considered the same and respectfully recommend that the same:

8/28/90 3-0 Pass (Weeks, Christ, Donaldson)

1 Abstention (Knapke)

Committee Chair

NOTED: IF THE DOCUMENT IN THIS FOLDER IS LESS CLEAR THAN THIS NOTE, IT IS DUE TO THE QUALITY OF THE DOCUMENT.

ORDINANCE **115289**

AN ORDINANCE providing for the submission to the qualified electors of the City at a special election on November 6, 1990 of a proposition authorizing the City to levy regular property taxes for seven (7) years in excess of the 106 percent limitation on levies for the purpose of providing assistance to Seattle Public Schools students and their families for educational and developmental services, such as early childhood development, school-based student/family services, comprehensive student health services, and out-of-school youth activities; providing for the annual levy; establishing the funding thereof; creating an oversight committee, and authorizing implementing agreements.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Findings. The City Council makes the following findings:

- a) Providing the educational and developmental services authorized by Section 5 is a City purpose as well as an educational purpose;
- b) The activities to be funded are supplemental to the basic education financed by the State of Washington and will not displace or reduce state funding for Seattle public schools;
- c) An urgent need exists for provision of the educational and developmental services to be financed with Levy proceeds and its urgency constitutes an emergency requiring submission to the qualified electors of The City of Seattle of a proposition authorizing regular property tax levies in excess of the 106% levy limitation for this sole purpose for seven years at a special election to be held in conjunction with the state general election on November 6, 1990.

Section 2. Definitions. As used in this ordinance, the following words shall have the meanings:

- a. "City" means The City of Seattle.

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2 b. "Educational and developmental services" means the
3 array of programs and activities authorized in Section 5.

4 c. "Levy" means the levy of regular property taxes for
5 the purposes and under the conditions provided in this
6 ordinance and authorized by the electorate pursuant to state
7 law.

8 d. "Seattle School District" and "School District"
9 means Seattle School District No. 1.

10 Section 3. Levy submittal. The City hereby submits to
11 the qualified electors of the City a proposition as authorized
12 by RCW 84.55.050 to exceed the one hundred six percent (106%)
13 levy limitation on regular property taxes contained in RCW
14 84.55.010 for property taxes levied in 1990 through 1996 for
15 collection in 1991 through 1997, respectively, for the sole
16 purpose of raising Sixty-nine Million Two Hundred Seven
17 Thousand Dollars (\$69,207,000) in aggregate over seven (7)
18 years, to provide educational and developmental services for
19 students and families in conjunction with Seattle public
20 schools, by increasing the regular property taxes to raise
21 Eight Million Five Hundred Thousand Dollars (\$8,500,000) in
22 the first year and to increase that amount by five (5) percent
23 compounded annually for each successive year for seven (7)
24 years, through an increase in the levy rate of approximately
25 \$0.23438 per One Thousand Dollars (\$1,000) of assessed value,
26 or so much thereof as may be necessary to raise the aforesaid
27 sum. (\$0.23438 reflects the estimated levy amount in 1990 for
28 collection in 1991; the levy rate for taxes levied in years
1991 through 1996 for collection the following years may vary
to reflect the larger municipal tax base anticipated.)
Pursuant to RCW 84.55.050 (4), property taxes levied in 1997
for collection in 1998 and in later years shall be computed as

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2 if the limitation on levies contained in RCW 84.55.010 had
3 been in effect continuously and property taxes had not been
4 increased under this ordinance.

5 Section 4. Application of Levy Proceeds. The proceeds
6 of the levy shall be deposited in the City Treasury into a
7 special fund, entitled the "Educational and Developmental
8 Services Fund." Moneys in the fund may be temporarily
9 deposited or invested in such manner as may be lawful for the
10 investment of City money and interest and other earnings shall
11 be added thereto. The principal proceeds from the Levy and
12 any interest or other earnings from their deposit or
13 investment shall be applied solely for educational and
14 development services.

15 Section 5. Educational and Development Services. The
16 educational and developmental services funded by Levy proceeds
17 are designed to help address the needs of Seattle's children,
18 foster learning, and improve educational outcomes for students
19 of the School District, through a program with the following
20 four components funded directly, and a fifth component setting
21 priorities for funds of the Seattle School District made
22 available for such use by Levy support of activities that the
23 School District would otherwise fund. Dollar figures are 1991
24 allocations rounded to the nearest one hundred thousand:

- 25 1. Early childhood development (major
26 program elements include child
27 care, preschool education, and
28 family support parent education,
all to assist preschool children
age 5 and younger and their
parents; services would be multi-
cultural and include both community
and school-based delivery systems). \$2.2 million
2. School-based student/family services
(major program elements include
elementary school family support
workers, a middle school drop-
out prevention program, elementary
school counselors, counseling
services for homeless children,

and school-based volunteer coordination and neighborhood involvement, directed at elementary and middle schools, with assistance to alleviate problems that interfere with student learning).

\$2.0 million

3. Comprehensive student health services (major program elements include K-12 school nurses and health services, teen health care center expansion, outreach to at-risk students, drug prevention and intervention; implementation would involve the Seattle/King County Health Department and community-based health care providers).

\$2.7 million

4. Out-of-School activities (major program elements include "latch-key" activities before and after school for elementary age and community and school-based programs for youth ages 11-18).

\$1.6 million

As a condition of receiving the benefits of Levy funds, the School District funds, which had been or otherwise would be committed for programs or activities financed by Levy proceeds, shall be used for an educational enrichment component that is supplemental to (and does not displace) state-financed programs. As a further condition of receiving the benefits of such Levy funds, the School District shall redirect funds freed by the Levy to support programs selected from among the following high-priority educational needs:

- Staff Training and Development
- All-day Kindergarten Expansion
- Library Services Enhancement
- Arts and Music Education
- Enrichment Grants for School/Site Council Priorities
- School Buildings and Grounds Improvement/Maintenance
- Class Size Reduction Models
- Bilingual and Special Education
- Vocational Education

1
2 The total of the educational enrichment component is estimated
3 in 1991 to be about \$2,100,000.

4 1991 program descriptions and allocations, as more fully
5 contained in this ordinance file, are illustrative precedents
6 for later years. By ordinance, the City may from year-to-year
7 change the allocations between the four components; add or
8 delete major program elements within a component; change the
9 scope of activities or the emphasis; and, within a budget year
10 in consultation with the Oversight Committee, reallocate
11 unexpended and unencumbered funds from one program element or
12 component to another. Funds unexpended at the end of any
13 budget year shall be carried over to the next budget year.

14 No more than five percent (5%) of the Levy proceeds in
15 any year shall be used for administrative support of these
16 programs by the City and/or the School District.

17 Section 6. Oversight Committee. There is established an
18 Oversight Committee to review the expenditure of Levy funds;
19 to advise upon expenditures and allocations for the following
20 year and priorities for School District funds made available
21 for reuse by the expenditure of Levy proceeds ("Redirected
22 Moneys") and to make recommendations on the implementation of
23 particular programs and on any reallocation of funds during a
24 budget year. Budget and program recommendations of the
25 Oversight Committee shall be submitted to the Mayor, to the
26 City Council, to the Superintendent of the School District,
27 and to the City Comptroller for filing as a public record.
28 The Oversight Committee shall consist of five members
consisting of the Mayor, the Chair of the City Council's
Housing, Human Services and Education Committee, or its
successor, the representative of the Seattle School District,
and two Seattle citizens who shall be appointed by the Mayor

1
2 and City Council in consultation with the School District.
3 Appointed members shall serve for a period of three years,
4 commencing at the respective dates of their appointments,
5 subject to reappointment; appointed members shall be
6 discharged from further service by several unexcused absences,
7 by moving their residence from Seattle, and for other cause.
8 Members shall serve without pay, but may be reimbursed their
9 expenses, including payments for child care while attending
10 meetings. The Oversight Committee may adopt rules for its own
11 procedures, including the frequency of meetings. The Director
12 of Human Resources shall provide staff and logistical support
13 for the Oversight Committee.

14 Section 7. Implementing Agreements. The City shall
15 carry out the educational and developmental services by
16 agreement with the Seattle School District, the Seattle-King
17 County Health Department, and with such other agencies and
18 persons as may be appropriate. Agreements with other
19 governments shall contain either the equal employment
20 opportunity/non-discrimination and the women's and minority
21 business opportunity provisions of the City or the contracting
22 government; all other agreements shall contain the City's
23 requirements thereon.

and Section 504 accommodations

24 Section 8. Election: Ballot Title. The King County
25 Director of Records and Elections, as ex officio supervisor of
26 elections, is hereby requested to find the existence of an
27 emergency, as described in Section 1 (d), and to assume
28 jurisdiction of and to call and conduct a special election in
conjunction with the state general election on November 6,
1990 and to submit to the qualified electors of the City the
proposition set forth below.

1
2 The City Clerk is hereby authorized and directed not less
3 than forty-five (45) days prior to November 6, 1990, to
4 certify the proposition to the King County Director of Records
5 and Elections in the following form:

6 THE CITY OF SEATTLE

7 PROPOSITION NUMBER 1

8 (FAMILIES AND EDUCATION LEVY)

9 Shall Seattle increase its regular property tax levy
10 collected in 1991 through 1997 only, by approximately \$0.23438
11 per thousand dollars of assessed valuation, over the 106½
12 limitation on levies (the increase thereafter to cease) in
13 order to provide about \$69,207,000 (\$8,500,000 in 1991) for
14 educational and developmental services for students and
15 families in conjunction with Seattle public schools, all as
16 described in Ordinance 115289?

17 Levy Yes _____

18 Levy No _____

19 Those in favor shall vote "Yes"; those opposed shall mark
20 their ballots "No". If a majority of the electors shall vote
21 Yes, then the tax at the increased rate is hereby levied and
22 shall be collected as provided by law.

23 Section 9. Ratifications. Certification of such
24 proposition by the City Clerk to the King County Director of
25 Records and Elections in accordance with law prior to the date
26 of such election on November 6, 1990, and any other act
27 consistent with the authority and prior to the effective date
28 of this ordinance, are hereby ratified and confirmed.

Section 10. Severability. In the event any one or more
of the provisions of this ordinance shall for any reason be
held to be invalid, such invalidity shall not affect any other
provision of this ordinance or the levy, but this ordinance

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2 and the levy shall be construed and enforced as if such
3 invalid provisions had not been contained therein; provided
4 that any provisions which shall for any reason be held by
5 reason of its extent to be invalid shall be deemed to be in
6 effect to the extent permitted by law.
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(To be used for all Ordinances except Emergency.)

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Section 11... This ordinance shall take effect and be in force thirty days from and after its passage and approval, if approved by the Mayor, otherwise it shall take effect at the time it shall become a law under the provisions of the city charter.

Passed by the City Council the 10th day of September, 1990,
and signed by me in open session in authentication of its passage this 10th day of
September, 1990.

[Signature]
President of the City Council.

Approved by me this 17th day of September, 1990.
[Signature]
Mayor.

Filed by me this 17th day of September, 1990.

[Signature]
Attest: Howard J. Brooks
City Comptroller and City Clerk.

By *[Signature]*
Deputy Clerk.

(SEAL)

Published

FAMILIES AND EDUCATION LEVY

- MISSION:** To help families and schools address the needs of Seattle's children, foster learning, and improve educational outcomes for students of Seattle Public Schools.
- COST:** \$8.5 million annually, for seven years, through a City property tax levy.
\$23 annually per household at \$100,000 assessed value.
- TIMING:** November 6, 1990 ballot.
- GOALS:**
- Implement community priorities established through the Education Summit.
 - Make children safe, healthy, and ready to learn.
 - Support families and strengthen parent effectiveness as educational partners.
 - Develop community schools.
 - Build stronger partnerships between schools and community-based agencies.
 - Celebrate cultural diversity and promote equal learning opportunities.
 - Free School District resources to improve classroom learning environments.

MAJOR COMPONENTS

1. **Early Childhood Development:** Focus on healthy development of children age 0-5 and ensure that families and children are ready to make a successful transition to school. Proposed programming includes expansion and enhancement of child care and preschool education and establishment of community-based family resource centers. *Suggested first year funding: \$2.2 million.*
2. **School-based Student/Family Services:** Focus on building strong teams at elementary and middle schools to assist students and families with problems that interfere with learning. Substantially increases elementary school counselors and family support workers and reinstates Drop-out Prevention Program at middle schools. Also adds new support for community schools, volunteer coordination, and neighborhood involvement. *Suggested first year funding: \$2 million.*
3. **Comprehensive Student Health Services:** Focus on improving and expanding student health services, grades K-12 through Seattle-King County Health Department support and improved linkages with community providers. Assumes the cost of nursing services now covered by District funds. Adds nursing staff, new adolescent health clinics, and expands drug prevention/intervention. *Suggested first year funding: \$2.7 million.*
4. **Out of School Activities:** Focus on safe, supervised, and healthy options for youth, grades K-12, during out-of-school hours and summer vacation. Includes support and expansion of Latchi Key programs for elementary age youth and a network of multi-cultural community-based activities for middle school and older youth (age 11-18). *Suggested first year funding: \$1.6 million.*
5. **Educational Enhancement:** The proposed Levy would free about \$2.1 million in the School Budget by assuming program costs currently borne by the District. The School District would re-direct funds freed by the Levy to support programs selected from a list of priority educational needs.

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FAMILIES AND EDUCATION LEVY

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MAJOR COMPONENTS *

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5. **Educational Enhancement:** The proposed Levy would free about *\$2.1 million* in the School Budget by assuming program costs currently borne by the District. The School District would re-direct funds freed by the Levy to support programs selected from a list of priority educational needs.

ADMINISTRATION: An Oversight Committee, including the Mayor and representatives from the City Council, School District, and community shall review performance annually, make budget and program recommendations and issue reports on the effectiveness of Levy programs. Overall administration of Levy funds will be the responsibility of the City of Seattle. Specific programs within components 1-4 will be operated by the School District, community-based organizations, the City, or other service delivery agencies as appropriate. No more than 5% of total Levy funds shall be used for program administrative support and evaluation by the City and/or School District.

- * This package includes a more detailed description of each component.
- ** Includes resources for program services that would otherwise require School District funding.

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1. EARLY CHILDHOOD DEVELOPMENT

This component would promote the healthy development of children, from infancy through age 5, and ensure that preschool children and their parents are ready and able to make a successful transition to school. Proposed programming includes new development, expansion and enhancement of child care, early childhood education, parenting education, early intervention, and family services. Services would be multi-cultural and include both community and school-based delivery systems.

Major Program Elements

- | | |
|--|----------------------|
| • Child Care
Expand the City's program to subsidize childcare for low income families (increase by 45% the number of children served); provide health, nutrition, and mental health services, staff training, multi-cultural support, and technical assistance to community child care sites. Link child care with early childhood education programs. | \$850,000 |
| • Preschool Education
Assume funding (\$407,084) for District's CAMPI Preschool Program (serving 300 children); assume District funding (\$146,125) for Head Start/ECEAP non-transportation services (for 432 low income children); strengthen City-wide Head Start and ECEAP (at 35 sites) with additional mental health, health nutrition, staff training, multi-cultural support, and program development, family outreach and support for Kindergarten transition. | \$800,000 * |
| • Family Support/Parent Education
Establish Family Resource Centers at 3 or more community sites to: provide parent effectiveness training and support; expand prevention and early intervention activities for families with preschool children; ensure coordinated access to an array of services; and facilitate outreach and effective transition to the public schools. | \$550,000 |
| TOTAL COSTS | \$2,200,000 * |

- * Frees \$553,209 in School District funds.

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2. SCHOOL-BASED STUDENT/FAMILY SERVICES

This component will assist parents and schools in building stronger school communities. It will support the development of team approaches to assisting students and families who experience problems that interfere with learning. Existing counseling, support, and community referral strategies will be expanded. Support will be provided to school-based efforts to mobilize volunteers and bring additional resources into schools.

Major Program Elements

- | | |
|--|--------------------|
| • <i>Elementary School Family Support Workers</i>
Add 18 new Family Support Workers to the existing 20 jointly funded by the City and United Way. Add needed administrative support and funding for program support services such as food, clothing, other emergency assistance, transportation, and counseling. | \$630,000 |
| • <i>Middle School Drop-out Prevention Program</i>
Re-establish drop-out prevention services at each of 10 District middle schools to strengthen middle school service team approaches. Services will be contracted through community-based agencies to increase community linkages and referrals. | \$375,000 |
| • <i>Elementary School Counselors</i>
Assume District funding for elementary school counselors (5.5 FTEs) and add new counselors (8.5 FTEs) to help expand elementary school access to counseling services. | \$570,000 * |
| • <i>Counseling Services for Homeless Children</i>
Fund one counselor at a community-based school for homeless children in transition. | \$45,000 |
| • <i>School-based Volunteer Coordination and Neighborhood Involvement</i>
Assist schools in recruiting and training volunteers, developing community schools, increasing parent participation, and intergenerational and neighborhood involvement in schools. | \$400,000 |

TOTAL COSTS

\$2,020,000 *

* Frees approximately \$231,000 in School District funds.

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3. COMPREHENSIVE STUDENT HEALTH SERVICES (Grades K-12)

This component will expand the capacity and quality of School District health care services through support from Seattle/King County Health Department and improved linkages with community-based health care providers. Levy funding would assume the costs of nursing services now covered in the District budget and would enable funding to be re-directed to academic improvements.

Major Program Elements

• <i>Comprehensive Health Care Services, K-12</i> Fund existing school nurses and health services and add the health care professionals needed to build team service approaches within schools.	\$2,000,000 *
• <i>Adolescent Health Services</i> Expand health care services for high school and middle school students through the development of new school-based clinics and linkages with community health care providers.	\$400,000
• <i>Health Care Outreach to At-risk Students</i> Add 3 public health nurses to expand health education, referral, and follow-up services to pregnant and parenting teens enrolled in the public schools.	\$170,000
• <i>Drug Prevention and Intervention</i> Expand capacity to identify and educate young children (grades K-5) affected by family drug use. Support credited recovery assistance classes in every high school to help students stay drug-free and achieve academically.	\$130,000
TOTAL FUNDING COSTS	\$2,700,000

* Frees \$1,325,000 in School District funds.

4. OUT OF SCHOOL ACTIVITIES

This component would expand a wide mix of activities for youth, Grades K-12, during out-of-school hours. Proposed programming includes expansion/enhancement of latch-key (recreational and developmental) activities for elementary school youth, and a wide array of options for older youth aimed at preventing involvement in gangs, drugs, and crime. This component supports multi-cultural community-based programming and expanded school/community linkages.

Major Program Elements

- | | |
|--|--------------------|
| • Latch Key Programs | \$550,000 |
| Expand and support opportunities for elementary age youth to participate in safe, supervised, and enriching activities before and after school and during vacation times while parents are at work. Develop and expand effective latch key program models providing services in community-based sites or bringing community resources into schools. | |
| • Youth Programs | \$1,050,000 |
| Provide a network of community-based activities providing safe and positive developmental and recreation, arts, and education options for middle school and older youth (age 11-18). Activities would include social/recreational/leadership development programs, community service, tutoring, mentoring, and counseling. (Would continue successful program models piloted under a federal demonstration grant.) | |

TOTAL COST	\$1,600,000
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5. EDUCATIONAL ENRICHMENT

The School District would re-direct funds freed by the Levy to support programs selected from among the following high-priority educational needs:

Potential Priorities for Re-directed Funds

- *Staff Training and Development/Cultural Diversity*
- *All-day Kindergarten Expansion*
- *Library Services Enhancement*
- *Arts and Music Education*
- *Enrichment Grants for School/Site Council Priorities*
- *School Buildings and Grounds Improvement/Maintenance*
- *Class Size Reduction Models*
- *Bilingual and Special Education*
- *Vocational Education*

Total Educational Enrichments: \$2,100,000

Current District Programs to be Funded by Levy

The following are existing District-funded programs that would be partially or fully funded by the proposed City Levy:

<u>Program</u>	<u>Amount</u>
• <i>Head Start/ECEAP Preschool - District Support</i>	\$146,125
• <i>CAMPI Preschool</i>	\$407,084
• <i>Elementary Counselors</i>	\$231,000
• <i>Nursing/Health Care Services</i>	\$1,325,000
	<hr/> \$2,109,209

8/29/90

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**Office of the Comptroller
City of Seattle**

Norward J. Brooks, Comptroller

September 21, 1990

Ms. Jane Hague, Manager
Division of Records and Elections
Department of Executive Administration
553 King County Administration Building
Seattle, WA 98104

Dear Ms. Hague:

Enclosed herewith is a certified copy of The City of Seattle Ordinance No. 115289, relating to a Special Election to be held in the City of Seattle on November 6, 1990. The Ordinance provides for the submission to the qualified electors of the City, a proposition to levy regular property taxes collected in 1991 through 1997, by approximately \$0.23438 per thousand dollars of assessed valuation in excess of the 106 percent limitation, and dedicating all increased revenues for educational and developmental services for students and families in conjunction with Seattle public schools.

THE CITY OF SEATTLE

PROPOSITION NUMBER 1

(FAMILIES AND EDUCATION LEVY)

Shall Seattle increase its regular property tax levy collected in 1991 through 1997 only, by approximately \$0.23438 per thousand dollars of assessed valuation, over the 106% limitation on levies (the increase thereafter to cease) in order to provide about \$69,207,000 (\$8,500,000 in 1991) for educational and developmental services for students and families in conjunction with Seattle public schools, all as described in Ordinance 115289.

Levy Yes ☐

Levy No ☐

The Ordinance placing Proposition No. 1 on the November 6, 1990 Special Election ballot was passed by the City Council on September 10, 1990 and signed by the Mayor on September 17, 1990.

NS6/GK263.1



Jane Hague
Manager
Records and Elections

1990 SEP 21 PM 12:10

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City of Seattle - Office of the Comptroller, 101 Seattle Municipal Bldg., Seattle, WA 98104 - (206)684-8300

"Printed on Recycled Paper"

Ms. Jane Hague, Manager
September 21, 1990
Page Two

If you have any questions regarding Ordinance No. 115289, please call
Margaret Carter in the City Clerk's Section at 684-8360.

Sincerely,


Norward J. Brooks, Ph.D.
City Comptroller

NS6/Gk263.2

Attachment

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30570
City of Seattle

STATE OF WASHINGTON - KING COUNTY

—ss.

No.

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

ORD: 115289

was published on
09/25/90

The amount of the fee charged for the foregoing publication is the sum of \$, which amount has been paid in full.

M. Skipton
Subscribed and sworn to before me on
SEP 25 1990
Valerie M. Wager
Notary Public for the State of Washington,
residing in Seattle

Affidavit of Publication

NOTICE: IF THE DOCUMENT IN THIS FRAME IS LESS CLEAR THAN THIS NOTICE IT IS DUE TO THE QUALITY OF THE DOCUMENT.

City of Seattle

ORDINANCE 113399

AN ORDINANCE providing for the submission to the qualified electors of the City at a special election on November 6, 1990 of a proposition authorizing the City to levy regular property taxes for seven (7) years in excess of the 1964 limitation on levies for the purpose of providing assistance to Seattle Public Schools students and their families for educational and developmental services, such as early childhood development, school-based student/family services, comprehensive student health services, and out-of-school youth activities; providing for the annual levy; establishing the funding thereof; creating an oversight committee, and authorizing implementing agreements.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Findings. The City Council makes the following findings:

- a) Providing the educational and developmental services authorized by Section 5 is a City purpose as well as an educational purpose;
- b) The activities to be funded are supplemental to the basic education financed by the State of Washington and will not displace or reduce state funding for Seattle public schools;
- c) An urgent need exists for provision of the educational and developmental services to be financed with Levy proceeds and its urgency constitutes an emergency requiring submission to the qualified electors of the City of Seattle of a proposition authorizing regular property tax levies in excess of the 1964 levy limitation for this sole purpose for seven years at a special election to be held in conjunction with the state general election on November 6, 1990.

Section 2. Definitions. As used in this ordinance, the following words shall have the meanings:

- a. "City" means The City of Seattle.
- b. "Educational and developmental services" means the array of programs and activities authorized in Section 5.
- c. "Levy" means the levy of regular property taxes for the purposes and under the conditions provided in this ordinance and authorized by the electorate pursuant to state law.
- d. "Seattle School District" and "School District" means Seattle School District No. 1.

Section 3. Levy Submittal. The City hereby submits to the qualified electors of the City a proposition as authorized by RCW 84.55.050 to exceed the one hundred six percent (106%) levy limitation on regular property taxes contained in RCW 84.55.010 for property taxes levied in 1990 through 1996 for collection in 1991 through 1997, respectively, for the sole purpose of raising Sixty-nine Million Two Hundred Seven Thousand Dollars (\$69,207,000) in aggregate over seven (7) years, to provide educational and developmental services for students and families in conjunction with Seattle public schools, by increasing the regular property taxes to raise Eight Million Five Hundred Thousand Dollars (\$8,500,000) in the first year and to increase that amount by five (5) percent compounded annually for each successive year for seven (7) years, through an increase in the levy rate of approximately \$0.23438 per One Thousand Dollars (\$1,000) of assessed value, or so much thereof as may be necessary to raise the aforesaid sum. (\$0.23438 reflects the estimated levy amount in 1990 for collection in 1991; the levy rate for taxes levied in years 1991 through 1996 for collection the following years may vary to reflect the larger municipal tax base anticipated.) Pursuant to RCW 84.55.050 (4), property taxes levied in 1997 for collection in 1998 and in later years shall be computed as if the limitation on levies contained in RCW 84.55.010 had been in effect continuously and property taxes had not been

program elements include "latch-key" activities before and after school for elementary age and community and school-based programs for youth ages 11-18).

\$1.6 million

As a condition of receiving the benefits of Levy funds, the School District funds, which had been or otherwise would be committed for programs or activities financed by Levy proceeds, shall be used for an educational enrichment component that is supplemental to (and does not displace) state-financed programs. As a further condition of receiving the benefits of such Levy funds, the School District shall redirect funds freed by the Levy to support programs selected from among the following high-priority educational needs:

- Staff Training and Development
- All-day Kindergarten Expansion
- Library Services Enhancement
- Arts and Music Education
- Enrichment Grants for School/Site Council Priorities
- School Buildings and Grounds Improvement/Maintenance
- Class Size Reduction Models
- Bilingual and Special Education
- Vocational Education

The total of the educational enrichment component is estimated in 1991 to be about \$3,100,000.

1991 program descriptions and allocations, as more fully contained in this ordinance file, are illustrative precedents for later years. By ordinance, the City may from year-to-year change the allocations between the four components; add or delete major program elements within a component; change the scope of activities or the emphasis; and, within a budget year in consultation with the Oversight Committee, reallocate unexpended and unencumbered funds from one program element or component to another. Funds unexpended at the end of any budget year shall be carried over to the next budget year.

No more than five percent (5%) of the Levy proceeds in any year shall be used for administrative support of these programs by the City and/or the School District.

Section 4. Oversight Committee. There is established an Oversight Committee to review the expenditure of Levy funds; to advise upon expenditures and allocations for the following year and priorities for School District funds made available for reuse by the expenditure of Levy proceeds ("Redirected Money") and to make recommendations on the implementation of particular programs and on any reallocation of funds during a budget year. Budget and program recommendations of the Oversight Committee shall be submitted to the Mayor, to the City Council, to the Superintendent of the School District, and to the City Controller for filing as a public record. The Oversight Committee shall consist of five members consisting of the Mayor, the Chair of the City Council's Housing, Human Services and Education Committee, or its successor, the representative of the Seattle School District, and two Seattle citizens who shall be appointed by the Mayor and City Council in consultation with the School District. Appointed members shall serve for a period of three years, commencing at the respective dates of their appointments, subject to reappointment; appointed members shall be discharged from further service by several unexcused absences, by moving their residence from Seattle, and for other cause. Members shall serve without pay, but may be reimbursed their expenses, including payments for child care while attending meetings. The Oversight Committee may adopt rules for its own procedures, including the frequency of meetings. The Director of Human Resources shall provide staff and logistical support for the Oversight Committee.

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increased under this ordinance.

Section 4. Application of Levy Proceeds. The proceeds of the levy shall be deposited in the City Treasury into a special fund, entitled the "Educational and Developmental Services Fund." Moneys in the fund may be temporarily deposited or invested in such manner as may be lawful for the investment of City money and interest and other earnings shall be added thereto. The principal proceeds from the Levy and any interest or other earnings from their deposit or investment shall be applied solely for educational and development services.

Section 5. Educational and Developmental Services. The educational and developmental services funded by Levy proceeds are designed to help address the needs of Seattle's children, foster learning, and improve educational outcomes for students of the School District, through a program with the following four components funded directly, and a fifth component setting priorities for funds of the Seattle School District made available for such use by Levy support of activities that the School District would otherwise fund. Dollar figures are 1991 allocations rounded to the nearest one hundred thousand.

1. Early childhood development (major program elements include child care, preschool education, and family support parent education, all to assist preschool children age 5 and younger and their parents; services would be multi-cultural and include both community and school-based delivery systems). \$2.2 million
2. School-based student/family services (major program elements include elementary school family support workers, a middle school drop-out prevention program, elementary school counselors, counseling services for homeless children). \$3.7 million
3. Comprehensive student health services (major program elements include K-12 school nurses and health services, teen health care center expansion, outreach to at-risk students, drug prevention and intervention; implementation would involve the Seattle/King County Health Department and community-based health care providers). \$2.0 million
4. Out-of-School activities (major and school-based volunteer coordination and neighborhood involvement, directed at elementary and middle schools, with assistance to alleviate problems that interfere with student learning).

Section 7. Implementation Agreements. The City shall carry out the educational and developmental services by agreement with the Seattle School District, the Seattle-King County Health Department, and with such other agencies and persons as may be appropriate. Agreements with other governments shall contain either the equal employment opportunity/non-discrimination and the women's and minority business opportunity provisions of the City or the contracting government; all other agreements shall contain the City's requirements thereon.

Section 9. Elections; Ballot Title. The King County Director of Records and Elections, as an official supervisor of elections, is hereby requested to find the existence of an emergency, as described in Section 1 (4), and to assume jurisdiction of and to call and conduct a special election in conjunction with the state general election on November 6, 1990 and to submit to the qualified electors of the City the proposition set forth below.

The City Clerk is hereby authorized and directed not less than forty-five (45) days prior to November 6, 1990, to certify the proposition to the King County Director of Records and Elections in the following form:

THE CITY OF SEATTLE

PROPOSITION NUMBER 1

(FAMILY AND EDUCATION LEVY)

Shall Seattle increase its regular property tax levy collected in 1991 through 1997 only, by approximately \$0.23438 per thousand dollars of assessed valuation, over the 1049 limitation or levies (the increase thereafter to cease) in order to provide about \$49,207,000 (\$8,500,000 in 1991) for educational and developmental services for students and families in conjunction with Seattle public schools, all as described in Ordinance 115,89?

Levy Yes _____

Levy No _____

Those in favor shall vote "Yes"; those opposed shall mark their ballots "No". If a majority of the electors shall vote Yes, then the tax at the increased rate is hereby levied and shall be collected as provided by law.

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Section 9. **Revisions.** Certification of each proposition by the City Clerk to the King County Director of Health and Elections in accordance with law prior to the date of such election on November 6, 1939, and any other act consistent with the authority and prior to the effective date of this ordinance, are hereby repealed and confirmed.

Section 10. **Invalidity.** In the event any one or more of the provisions of this ordinance shall for any reason be held to be invalid, such invalidity shall not affect any other provision of this ordinance or the levy, but this ordinance and the levy shall be construed and enforced as if such invalid provisions had not been contained therein, provided that any provisions which shall for any reason be held by reason of its content to be invalid shall be deemed to be in effect to the extent permitted by law.

Section 11. This ordinance shall take effect and be in force thirty days from and after its passage and approval, if approved by the Mayor, otherwise it shall take effect at the time it shall become a law under the provisions of the city charter.

Passed by the City Council the 19th day of September, 1939, and signed by me in accordance with publication of its passage this 19th day of September, 1939.

RAM SMITH,

President, Two Days of the City Council.

Approved by me this 17th day of September, 1939.

MARGARET W. CURTIS,

Mayor.

Filed by me this 17th day of September, 1939.

JOHN J. BROOKS,

City Controller and City Clerk.

MARGARET W. CURTIS,

Deputy Clerk.

Publication ordered by **NORWARD J. BROOKS**, Comptroller and City Clerk.
Date of official publication in Daily Journal of Commerce, Seattle, September 25, 1939.

(28874)

TIME AND DATE STAMP

SPONSORSHIP

THE ATTACHED DOCUMENT IS SPONSORED FOR FILING WITH THE CITY COUNCIL BY
THE MEMBER(S) OF THE CITY COUNCIL WHOSE SIGNATURE(S) ARE SHOWN BELOW:

Tom Thibault

FOR CITY COUNCIL PRESIDENT USE ONLY

COMMITTEE(S) REFERRED TO:

PRESIDENT'S SIGNATURE

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ORDINANCE

AN ORDINANCE providing for the submission to the qualified electors of the City at a special election on November 6, 1990 of a proposition authorizing the City to levy regular property taxes for seven (7) years in excess of the 106 percent limitation on levies for the purpose of providing assistance to Seattle Public Schools students and their families for educational and developmental services, such as early childhood development, school-based student/family services, comprehensive student health services, and out-of-school youth activities; providing for the annual levy; establishing the funding thereof; creating an oversight committee, and authorizing implementing agreements.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Findings. The City Council makes the following findings:

- a) Providing the educational and developmental services authorized by Section 5 is a City purpose as well as an educational purpose;
- b) The activities to be funded are supplemental to the basic education financed by the State of Washington and will not displace or reduce state funding for Seattle public schools;
- c) An urgent need exists for provision of the educational and developmental services to be financed with Levy proceeds and its urgency constitutes an emergency requiring submission to the qualified electors of The City of Seattle of a proposition authorizing regular property tax levies in excess of the 106% levy limitation for this sole purpose for seven years at a special election to be held in conjunction with the state general election on November 6, 1990.

Section 2. Definitions. As used in this ordinance, the following words shall have the meanings:

- a. "City" means The City of Seattle.

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1
2 b. "Educational and developmental services" means the
3 array of programs and activities authorized in Section 5.

4 c. "Levy" means the levy of regular property taxes for
5 the purposes and under the conditions provided in this
6 ordinance and authorized by the electorate pursuant to state
7 law.

8 d. "Seattle School District" and "School District"
9 means Seattle School District No. 1.

10 Section 3. Levy submittal. The City hereby submits to
11 the qualified electors of the City a proposition as authorized
12 by RCW 84.55.050 to exceed the one hundred six percent (106%)
13 levy limitation on regular property taxes contained in RCW
14 84.55.010 for property taxes levied in 1990 through 1996 for
15 collection in 1991 through 1997, respectively, for the sole
16 purpose of raising Sixty-six Million Seven Hundred Sixty-four
17 Thousand Dollars (\$66,765,000) in aggregate over seven (7)
18 years, to provide educational and developmental services, for
19 students of the Seattle School District and their families, by
20 increasing the regular property taxes to raise Eight Million
21 Two Hundred Thousand Dollars (\$8,200,000) in the first year
22 and to increase that amount by five (5) percent compounded
23 annually for each successive year for seven (7) years, through
24 an increase in the levy rate of approximately \$0.22611 per One
25 Thousand Dollars (\$1,000) of assessed value, or so much
26 thereof as may be necessary to raise the aforesaid sum.
27 (\$0.22611 reflects the estimated levy amount in 1990 for
28 collection in 1991; the levy rate for taxes levied in years
1991 through 1996 for collection the following years may vary
to reflect the larger municipal tax base anticipated.)
Pursuant to RCW 84.55.050 (4), property taxes levied in 1997
for collection in 1998 and in later years shall be computed as

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2 if the limitation on levies contained in RCW 84.55.010 had
3 been in effect continuously and property taxes had not been
4 increased under this ordinance.

5 Section 4. Application of Levy Proceeds. The proceeds
6 of the levy shall be deposited in the City Treasury into a
7 special fund, entitled the "Educational and Developmental
8 Services Fund." Moneys in the fund may be temporarily
9 deposited or invested in such manner as may be lawful for the
10 investment of City money and interest and other earnings shall
11 be added thereto. The principal proceeds from the Levy and
12 any interest or other earnings from their deposit or
13 investment shall be applied solely for educational and
14 development services.

15 Section 5. Educational and Development Services. The
16 educational and developmental services funded by Levy proceeds
17 are designed to help address the needs of Seattle's children,
18 foster learning, and improve educational outcomes for students
19 of the School District, through a program with the following
20 four components funded directly, and a fifth component setting
21 priorities for funds of the Seattle School District made
22 available for such use by Levy support of activities that the
23 School District would otherwise fund. Dollar figures are 1991
24 allocations rounded to the nearest one hundred thousand:

- 25 1. Early childhood development (major
26 programs elements include child
27 care, pre-school education, and
28 family support parent education,
all to assist preschool children
age 5 and younger and their
parents; services would be multi-
cultural and include both community
and school-based delivery systems). \$2.2 million
2. School-based student/family services
(major program elements include
elementary school family support
workers, a middle school drop-
out prevention program, elementary
school counselors, counseling
services for homeless children,

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1
2 and school-based volunteer
3 coordination and neighborhood
4 involvement, directed at elemen-
5 tary and middle schools, with
6 assistance to alleviate problems
7 that interfere with student
8 learning).

\$2.0 million

- 9
10 3. Comprehensive Student Health
11 Services (major program elements
12 include K-12 school nurses and
13 health services, teen health care
14 center expansion, outreach to
15 at-risk students, drug preven-
16 tion and intervention; imple-
17 mentation would involve the
18 Seattle/King County Health
19 Department and community-based
20 health care providers).

\$2.7 million

- 21 4. Out-of-School activities (major
22 program elements include "latch-
23 key" activities before and after
24 school for elementary age and
25 community and school-based youth
26 programs).

\$1.3 million

27 As condition of receiving the Levy funds, the School District
28 funds, which had been or otherwise would be committed for
programs or activities financed by Levy proceeds, shall be
used for an educational enrichment component that is
supplemental to (and does not displace) state-financed
programs. As a further condition of receiving such Levy
funds, the School District shall re-direct funds freed by the
Levy to support programs selected from among the following
high-priority educational needs:

- Staff Training and Development
- All-day Kindergarten Expansion
- Library Services Enhancement
- Arts and Music Education
- Enrichment Grants for School/Site Council Priorities
- School Buildings and Grounds Improvement/Maintenance
- Class Size Reduction Models
- Bilingual and Special Education
- Vocational Education

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1
2 . Elementary School Head Teachers

3 The total of the educational enrichment component is estimated
4 in 1991 to be about \$2,100,000.

5 1991 program descriptions and allocations, as more fully
6 contained in this ordinance file, are illustrative precedents
7 for later years. By ordinance, the City may from year-to-year
8 change the allocations between the four components; add or
9 delete major program elements within a component; change the
10 scope of activities or the emphasis; and, within a budget year
11 in consultation with the Oversight Committee, reallocate
12 unexpended and unencumbered funds from one program element or
13 component to another. Funds unexpended at the end of any
14 budget year shall be carried over to the next budget year.

15 No more than five percent (5%) of the Levy proceeds in
16 any year shall be used for administrative support of these
17 programs by the City and/or the School District.

18 Section 6. Oversight Committee. There is established an
19 oversight committee to review the expenditure of Levy funds;
20 to advise upon expenditures and allocations for the following
21 year and priorities for School District funds made available
22 for reuse by the expenditure of Levy proceeds ("Redirected
23 Moneys") and to make recommendations on the implementation of
24 particular programs and on any reallocation of funds during a
25 budget year. Budget and program recommendations of the
26 Oversight Committee shall be submitted to the Mayor, to the
27 City Council, to the Superintendent of the School District,
28 and to the City Comptroller for filing as a public record.
The Oversight Committee shall consist of five members
consisting of the Mayor, the Chair of the City Council
Education Committee, or its successor, the representative of
the Seattle School District, and two citizens appointed by the

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1 and two Seattle citizens who shall be appointed by the ~~three~~ ^{Mayor and City Council,}
2 ~~aforementioned appointees.~~ ^{in consultation} Appointed members shall serve for
3 a period of three years, commencing at the respective dates of ^{with the}
4 their appointments, subject to reappointment; appointed ^{School}
5 members shall be discharged from further service by several ^{District.}
6 unexcused absences, by moving their residence from Seattle,
7 and for other cause. Members shall serve without pay, but may
8 be reimbursed their expenses, including payments for child
9 care while attending meetings. The Oversight Committee may
10 adopt rules for its own procedures, including the frequency of
11 meetings. The Director of Human Resources shall provide staff
12 and logistical support for the Oversight Committee.

13 Section 7. Implementing Agreements. The City shall
14 carry out the educational and developmental services by
15 agreement with the Seattle School District, the Seattle-King
16 County Health Department, and with such other agencies and
17 persons as may be appropriate. Agreements with other
18 governments shall contain either the equal employment
19 opportunity/non-discrimination and the women's and minority
20 business opportunity provisions of the City or the contracting
21 government; all other agreements shall contain the City's
22 requirements thereon.

23 Section 8. Election: Ballot Title. The King County
24 Director of Records and Elections, as ex officio supervisor of
25 elections, is hereby requested to find the existence of an
26 emergency, as described in Section 1 (d), and to assume
27 jurisdiction of and to call and conduct a special election in
28 conjunction with the state general election on November 6,
1990 and to submit to the qualified electors of the City the
proposition set forth below.

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1 Mayor in consultation with the School District. Appointed
2 members shall serve for a period of three years, commencing at
3 the respective dates of their appointments, subject to
4 reappointment; appointed members shall be discharged from
5 further service by several unexcused absences, by moving their
6 residence from Seattle, and for other cause. Members shall
7 serve without pay, but may be reimbursed their expenditures,
8 including payments for child care while attending meetings.
9 The Oversight Committee may adopt rules for its own
10 procedures, including the frequency of meetings. The Director
11 of Human Resources shall provide staff for the Oversight
12 Committee and arrange for its meetings.

13 Section 7. Implementing Agreements. The City shall
14 carry out the educational and developmental services by
15 agreement with the Seattle School District, the Seattle-King
16 County Health Department, and with such other agencies and
17 persons as may be appropriate. Agreements with other
18 governments shall contain either the equal employment
19 opportunity/non-discrimination and the women's and minority
20 business opportunity provisions of the City or the contracting
21 government; all other agreements shall contain the City's
22 requirements thereon.

23 Section 8. Election; Ballot Title. The King County
24 Director of Records and Elections, as ex officio supervisor of
25 elections, is hereby requested to find the existence of an
26 emergency, as described in Section 1 (d), and to assume
27 jurisdiction of and to call and conduct a special election in
28 conjunction with the state general election on November 6,
1990 and to submit to the qualified electors of the City the
proposition set forth below.

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2 The City Clerk is hereby authorized and directed not less
3 than forty-five (45) days prior to November 6, 1990, to
4 certify the proposition to the King County Director of Records
5 and Elections in the following form:

6 THE CITY OF SEATTLE
7 PROPOSITION NUMBER _____
8 (FAMILIES AND EDUCATION LEVY)

9 Shall Seattle increase its regular property tax levy
10 collected in 1991 through 1997 only, by approximately \$0.22611
11 per thousand dollars of assessed valuation, over the 106¢
12 limitation on levies (the increase thereafter to cease) in
13 order to provide about \$66,765,000 (\$8,200,000 in 1991) for
14 educational and development services to Seattle public school
15 students and their families, all as described in Ordinance
16 _____?

17 Levy Yes _____

18 Levy No _____

19 Those in favor shall vote "Yes"; those opposed shall make
20 their ballots "No". If a majority of the electors shall vote
21 Yes, then the tax at the increased rate is hereby levied and
22 shall be collected as provided by law.

23 Section 9. Ratifications. Certification of such
24 proposition by the City Clerk to the King County Director of
25 Records and Elections in accordance with law prior to the date
26 of such election on November 6, 1990, and any other act
27 consistent with the authority and prior to the effective date
28 of this ordinance, are hereby ratified and confirmed.

Section 10. Severability. In the event any one or more
of the provisions of this ordinance shall for any reason be
held to be invalid, such invalidity shall not affect any other
provision of this ordinance or the levy, but this ordinance

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and the levy shall be construed and enforced as if such
invalid provisions had not been contained therein; provided
that any provisions which shall for any reason be held by
reason of its extent to be invalid shall be deemed to be in
effect to the extent permitted by law.

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