

ORDINANCE No. 115185

COUNCIL BILL No. 108031

AN ORDINANCE relating to the Department of Parks and Recreation, increasing the expenditure allowance in the 1990 Budget of the Department to provide for more frequent chemical cleaning at Westlake Park; making an appropriation from the Emergency Fund and declaring an emergency therefor.

Law Department

The City of Seattle--Legislative

REPORT OF COMMITTEE

Honorable President:

Your Committee on PARKS AND PUBLIC GROUNDS COMMITTEE

to which was referred the within Council Bill No. 108031 report that we have considered the same and respectfully recommend that

PASSED 2-0 7/5/90

Vote 9-0

COMPTRROLLER FILE No. _____

Introduced: JUN 18 1990	By: CHOW
Referred: JUN 18 1990	To: Parks & Public Grounds
Referred:	To:
Referred:	To:
Reported: JUL 9 1990	Second Reading: JUL 9 1990
Third Reading: JUL 9 1990	Signed: JUL 9 1990
Presented to Mayor: JUL 10 1990	Approved: JUL 18 1990
Returned to City Clerk: JUL 18 1990	Published:
Vetoed by Mayor:	Veto Published:
Passed over Veto:	Veto Sustained:

OK

X *[Signature]*
Committee Chair

Law Department

The City of Seattle--Legislative Department

4/21/90

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Date Reported
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REPORT OF COMMITTEE

Honorable President:

Your Committee on PARKS AND PUBLIC GROUNDS COMMITTEE

7/5/90

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PASSED 2-0 7/5/90

Vote 9-0

Public Grounds

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[Signature]

Committee Chair

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ORDINANCE 115185

AN ORDINANCE relating to the Department of Parks and Recreation, increasing the expenditure allowance in the 1990 Budget of the Department to provide for more frequent chemical cleaning at Westlake Park; making an appropriation from the Emergency Fund and declaring an emergency therefor.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. As requested by the Superintendent of Parks and Recreation and recommended by the Mayor, to provide an increased frequency of chemical cleaning to the pavers in Westlake Park, the expenditure allowances in the designated object of expenditures and program category in the 1990 Budget of the Department of Parks and Recreation is hereby increased in the amount indicated:

<u>Program Category</u>	<u>CFMS Code</u>	<u>Object of Expenditure</u>	<u>Amount</u>
Grounds Maintenance	9252	53000 Services	\$56,425

by the appropriation and transfer, hereby made and authorized, of Fifty-six Thousand Four Hundred Twenty-five Dollars (\$56,425) from the Emergency Fund to the appropriate expenditure account in the Park Fund. The City Comptroller is authorized to draw and the City Treasurer to pay the necessary warrants and make the necessary transfers.

Section 2. Any act made consistent with the authority and prior to the effective date of this ordinance is ratified and confirmed.

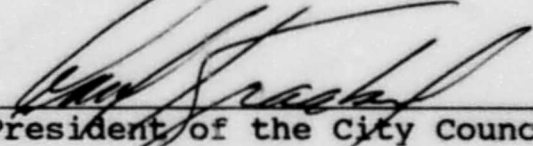
Section 3. WHEREAS, the appropriation herein made is to meet actual necessary expenditures of the City of which no appropriation has been made due to causes which could not reasonably have been foreseen at the time of the making of the 1990 Budget; Now, Therefore, in accordance with RCW 35.32A.060, by reason of the facts above stated and the

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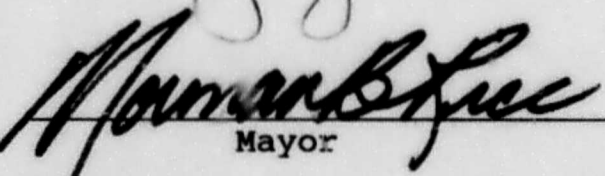
emergency which is hereby declared to exist, this ordinance shall become effective immediately upon the approval or signing of the same by the Mayor or passage over his veto, as provided by the Charter of the City.

PASSED by three-fourths vote of all the members of the City Council the 9th day of July, 1990, and signed by me in open session in authentication of its passage this 9th day of July, 1990.



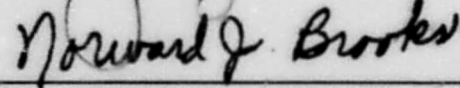
President of the City Council

Approved by me this 18th day of July, 1990.

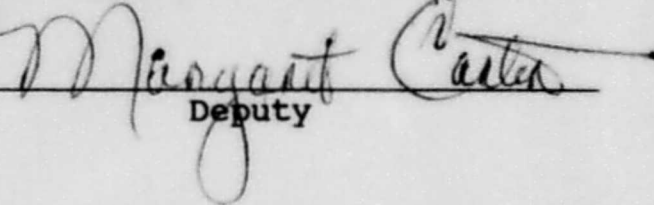


Mayor

Filed by me this 18th day of July, 1990.

ATTEST: 

City Comptroller and City Clerk

By: 

Deputy

(SEAL)

Published _____

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Seattle
Department of
Parks and Recreation



Holly Miller, Superintendent
Norman B. Rice, Mayor

April 26, 1990

RECEIVED OMB

MAY 03 1990
845645

City Council
City of Seattle

Via Mayor Rice:

Attention: Andrew Lofton, Director
Office of Management and Budget

Subject: AN ORDINANCE relating to the Department of Parks and Recreation, increasing the expenditure allowance in the 1990 Budget of the Department to provide for more frequent chemical cleaning at Westlake Park; making an appropriation from the Emergency Fund and declaring an emergency therefor.

Dear Councilmembers:

The Seattle Department of Parks and Recreation requests the adoption of the attached ordinance increasing the Department's 1990 Budget by \$56,425 by an appropriation from the Emergency Fund to increase the current chemical cleaning frequency of the granite pavers at Westlake Park.

This appropriation will allow the Department to provide a higher level of cleaning during the late spring, summer, and early autumn months when the park is used most heavily, and the granite pavers are most susceptible to staining. We identified the need to increase the current chemical cleaning frequency of the granite pavers at Westlake Park.

This appropriation will allow the Department to provide a higher level of cleaning during the late spring, summer, and early autumn months when the park is used most heavily, and the granite pavers are most susceptible to staining. We identified the need to increase the frequency of chemical cleaning at Westlake in the Department's 1990 budget proposal, but, due to other budget priorities and constraints, it was agreed that we would resubmit this request for consideration early in 1990.

Parks continues to believe that this increase in cleaning frequency is necessary to protect the City's investment in the granite pavers and so that the park's appearance meets the expectations of our public.

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City Council
April 26, 1990
Page 2

We are requesting adoption of the attached Legislation authorizing this Ordinance. Your favorable action is needed as soon as possible.

Sincerely,

Holly Miller

Holly Miller
Superintendent

HM:k1m1/002

Attachments

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LEGISLATIVE REQUEST SUPPORTING INFORMATION

TITLE OF PROJECT

AN ORDINANCE relating to the Department of Parks and Recreation, increasing the expenditure allowance in the 1990 Budget of the Department to provide for more frequent chemical cleaning at Westlake Park; making an appropriation from the Emergency Fund and declaring an emergency therefor.

STATEMENT OF OBJECTIVES

This proposed Ordinance will increase the expenditure allowance in the 1990 Budget of the Parks and Recreation Department to allow for additional chemical cleaning of the granite pavers at Westlake Park.

The request will fund \$56,425 increase to the current maintenance contract for chemical cleaning of the granite paving surface in the park. This will allow a higher frequency of cleaning during the months of high use when the granite pavers are most susceptible to staining. It is currently scheduled for a cleaning three times per week all year.

The proposed chemical cleaning schedule is as follows:

		<u>Net Per Week Increase</u>
January-March:	3 cleanings per week	0
April-May:	5 cleanings per week	2
June-August:	7 cleanings per week	4
September-October:	5 cleanings per week	2
November-December:	3 cleanings per week	0

BACKGROUND

Westlake Park has become one of the most heavily used parks in Seattle's park system since its opening in autumn 1988. Its location in the heart of the downtown retail district; proximity to the Convention Center, and its regularly scheduled summer concerts and other events has made the park extremely popular with both residents and tourists.

The success of Westlake Park coupled with the design and choice of construction materials has resulted in the need for an intensive maintenance program. An important element of the maintenance program is the routine chemical cleaning of the granite paving system in the park. The chemical cleaning is performed currently by contract with American Building Maintenance and is scheduled for three times per week throughout the year. This cleaning frequency was recommended by the Seattle Engineering Department's paving consultant in 1988 after evaluation of the granite paver test strip on Fifth Avenue. The Parks and Recreation Department adopted this cleaning frequency in its 1989 and 1990 budgets.

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However, after evaluating the maintenance program at Westlake during 1989, it is apparent that this cleaning frequency is too low. Spills from park users who eat lunch in the park and carry in coffee and soft drinks purchased from neighboring vendors are frequent. In addition, a growing pigeon population inhabits the park. During late spring, summer, and early autumn, there is not enough rainfall to wash away the spills and bird droppings between scheduled chemical cleanings. As a result, stains are beginning to set in the pavers, and the park is not as clean and attractive as it should be.

We are therefore recommending an increase in the chemical cleaning frequency to protect the City's investment in the granite pavers and to provide necessary resources so the park's appearance is up to the level of visitor's expectations.

FISCAL REQUIREMENTS

The additional \$56,425 is necessary to pay for the increased frequency of chemical cleaning for the pavers at Westlake.

PERSONNEL

No additional personnel are required.

EQUIPMENT

No additional equipment is required.

EVALUATION CRITERIA

The revised chemical cleaning schedule for Westlake will be evaluated based on the Parks Department's quality management program, incident reports, work order requests, and public comment.

ALTERNATIVES

The frequency of chemical cleaning cannot remain at the current three times per week without continued damage to the pavers.

However, the proposed frequency could be increased but to a lesser extent. The schedule would be as follows:

January-March:	3 cleanings per week
April-October:	5 cleanings per week
November-December:	3 cleanings per week

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Legislative Request Supporting Information
Page 3

The cost of increasing the chemical cleaning to this frequency from the current level is \$38,603. This is \$17,822 less per year than the requested level.

CONTACT

Kerry Lasko, Parks Maintenance Manager, 684-0796.

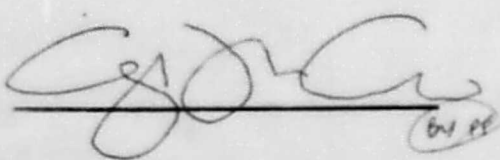
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TIME AND DATE STAMP

SPONSORSHIP

THE ATTACHED DOCUMENT IS SPONSORED FOR FILING WITH THE CITY COUNCIL BY THE MEMBER(S) OF THE CITY COUNCIL WHOSE SIGNATURE(S) ARE SHOWN BELOW:



FOR CITY COUNCIL PRESIDENT USE ONLY

COMMITTEE(S) REFERRED TO: _____

PRESIDENT'S SIGNATURE

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City of Seattle

Executive Department-Office of Management and Budget

Andrew J. Lofton, Director
Norman B. Rice, Mayor

COPY RECEIVED

90 JUN -6 PM 1:38



SEATTLE CITY ATTORNEY

June 5, 1990

The Honorable Mark Sidran
City Attorney
City of Seattle

Dear Mr. Sidran:

The Mayor is proposing to the City Council that the enclosed legislation be adopted.

REQUESTING
DEPARTMENT: Parks and Recreation

SUBJECT: AN ORDINANCE relating to the Department of Parks and Recreation, increasing the expenditure allowance in the 1990 Budget of the Department to provide for more frequent chemical cleaning at Westlake Park; making an appropriation from the Emergency Fund and declaring an emergency therefor.

Pursuant to the City Council's S.O.P. 100-014, the Executive Department is forwarding this request for legislation to your office for review and drafting.

After reviewing this request and any necessary redrafting of the enclosed legislation, return the legislation to OMB. Any specific questions regarding the legislation can be directed to Kwan Wong at 684-8080.

Sincerely,

Norman B. Rice
Mayor

by

ANDREW J. LOFTON
Budget Director

AL/kw/dc'b

Enclosure

cc: Superintendent, Parks

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STATE OF WASHINGTON - KING COUNTY

28824
City of Seattle

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No.

City of Seattle

EMERGENCY
TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the Seattle City Council on July 9, 1990, and published here by title only, will be mailed, at no cost, upon request for two months after this publication. For further information, contact the Seattle City Clerk at 684-8354.

ORDINANCE 115181

AN ORDINANCE relating to noise code enforcement; increasing certain expenditure allowances in the 1990 Budget of the Seattle Department of Licenses and Consumer Affairs and the Seattle/King County Health Department; establishing an additional position in the Health Department; establishing additional temporary positions in the Department of Licenses and Consumer Affairs; making appropriation from the Emergency Fund, and declaring the emergency therefor.

ORDINANCE 115185

AN ORDINANCE relating to the Department of Parks and Recreation, increasing the expenditure allowance in the 1990 Budget of the Department to provide for more frequent chemical cleaning at Westlake Park; making an appropriation from the Emergency Fund and declaring an emergency therefor.

ORDINANCE 115192

AN ORDINANCE relating to the Parks and Recreation Department; increasing certain expenditure allowances in said Department's 1990 Budget by appropriations from the Emergency Fund to provide recreation services for youth, and replace the loss of Summer Youth Employment Program workers during the summer of 1990 and declaring the emergency therefor.

ORDINANCE 115194

AN ORDINANCE increasing an expenditure allowance in the 1990 Budget of the Department of Human Resources to provide employment for low-income youth during the summer, making a reimbursable appropriation from the Emergency Fund, and declaring the emergency therefor.

ORDINANCE NO. 115195

AN ORDINANCE APPROVING PAYMENT OF CERTAIN AUDITED CLAIMS.

Publication ordered by NORWARD J. BROOKS, Comptroller and City Clerk.

Date of official publication in Daily Journal of Commerce, Seattle, July 25, 1990. 7/25(28824)

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

T/O 115181/185/192/194/195

was published on

07/25/90

The amount of the fee charged for the foregoing publication is the sum of \$ _____, which amount has been paid in full.

M. Skye
Subscribed and sworn to before me on
JUL 23 1990

Len Ray
Notary Public for the State of Washington,
residing in Seattle

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