

ORDINANCE No. 115182

Law Department

COUNCIL BILL No. 107993

The City of Seattle--Legislative

REPORT OF COMMITTEE

Honorable President:

Your Committee on PARKS AND PUBLIC GROUNDS COMMITTEE

to which was referred the within Council Bill No. 107993
report that we have considered the same and respectfully recommend that

HOVD 2-0 6/7/90

PASSED 2-0 7/5/90

Vote 9-0

X [Signature]
Committee Chair

AN ORDINANCE relating to the Department of Parks and Recreation, making an appropriation from the Park Renovation and Improvement Fund for the construction of improvements and shoreline restoration at Matthews Beach Park, and abandoning a portion of the unexpended and unencumbered balance in prior appropriations.

PARKS AND PUBLIC GROUNDS COMMITTEE

COMPTROLLER FILE No. _____

Introduced: JUN 4 1990	By: CHOW
Referred: JUN 4 1990	To: Parks & Public Grounds
Referred:	To:
Referred:	To:
Reported: JUL 9 1990	Second Reading: JUL 9 1990
Third Reading: JUL 9 1990	Signed: JUL 9 1990
Presented to Mayor: JUL 10 1990	Approved: JUL 10 1990
Returned to City Clerk: JUL 18 1990	Published:
Vetoed by Mayor:	Veto Published:
Passed over Veto:	Veto Sustained:

OK

Law Department

The City of Seattle--Legislative Department

Date Reported
and Adopted

REPORT OF COMMITTEE

Honorable President:

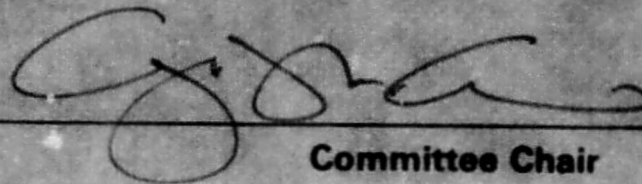
Your Committee on PARKS AND PUBLIC GROUNDS COMMITTEE 7/5/90

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ORDINANCE 115182

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AN ORDINANCE relating to the Department of Parks and Recreation, making an appropriation from the Park Renovation and Improvement Fund for the construction of improvements and shoreline restoration at Matthews Beach Park, and abandoning a portion of the unexpended and unencumbered balance in prior appropriations.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. As requested by the Superintendent of Parks and Recreation and recommended by the Mayor in attachments hereto, in addition to the appropriations authorized by Ordinances 113728, 114300 and 114698, the sum of Thirty-six Thousand Dollars (\$36,000), or so much thereof as may be necessary, is hereby appropriated from the Park Renovation and Improvement Fund, in accordance with the provisions of Ordinance 111716, Sec. 3.k, for the purpose of construction of park and shoreline renovation improvements at Matthews Beach Park (CIP #72741) and the City Comptroller is authorized to draw and the City Treasurer to pay the necessary warrants and to make the necessary transfers.

Section 2. The sum of Thirty-six Thousand Dollars (\$36,000) of the unexpended and unencumbered balance in the appropriation made by Ordinance 114042 from the Park Renovation and Improvement Fund for Hamilton and Belvedere Viewpoints (CIP #72763) is hereby abandoned and shall revert to said Fund, provided that nothing herein shall affect the validity of any expenditure made under the authority of said ordinance.

Section 3. Any act consistent with the authority and prior to the effective date of this ordinance is hereby ratified and confirmed.

MAD:pak
#2/2:MATTORD

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Section 4. This ordinance shall take effect and be in force thirty days from and after its passage and approval, if approved by the Mayor; otherwise it shall take effect at the time it shall become a law under the provisions of the city charter.

Passed by the City Council the 9th day of July, 1990,
and signed by me in open session in authentication of its passage this 9th day of July, 1990.
[Signature]
President of the City Council.

Approved by me this 18th day of July, 1990.
[Signature]
Mayor.

Filed by me this 18th day of July, 1990.

Attest: [Signature]
City Comptroller and City Clerk.

By [Signature]
Deputy Clerk.

(SEAL)

Published

STATE OF WASHINGTON - KING COUNTY

28825
City of Seattle

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No.

City of Seattle

TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the Seattle City Council on July 9, 1990, and published here by title only, will be mailed, at no cost, upon request for two months after this publication. For further information, contact the Seattle City Clerk at 884-8354.

ORDINANCE 115182

AN ORDINANCE relating to the Department of Parks and Recreation, making an appropriation from the Park Renovation and Improvement Fund for the construction of improvements and shoreline restoration at Matthews Beach Park, and abandoning a portion of the unexpended and unencumbered balance in prior appropriations.

ORDINANCE 115184

AN ORDINANCE relating to the Department of Parks and Recreation, making an appropriation from the Park Renovation and Improvement Fund for Seattle 1-2-3 projects, and abandoning certain unexpended and unencumbered balances in the Park Renovation and Improvement Fund.

ORDINANCE 115186

AN ORDINANCE accepting a grant from the Seattle Foundation and authorizing an implementing agreement for landscaping and laying walkways in Martin Street, and making an appropriation of the donation therefor.

ORDINANCE 115190

AN ORDINANCE making an appropriation from the Transportation Improvement Fund for the preparation of an Environmental Impact Statement for an Arboretum/Lakeside Trail; increasing the expenditure allowance in the 1990 Budget of the Engineering Department; and authorizing the hiring of consultants therefor.

ORDINANCE 115191

AN ORDINANCE relating to the Seattle Center Department, abandoning unexpended and unencumbered dollar amounts in certain prior appropriations in the Seattle Center Improvement Fund; and making an appropriation from the Seattle Center Improvement Fund for the purchase and installation of new carpeting in certain areas of the Bagley Wright Theatre.

Publication ordered by NORWARD J. BROOKS, Comptroller and City Clerk.

Date of official publication in Daily Journal of Commerce, Seattle, July 25, 1990. 7/25/28825)

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

T/O 115182/184/186/190/191

was published on

07/25/90

The amount of the fee charged for the foregoing publication is the sum of \$ _____, which amount has been paid in full.

M. J. Kipton
Subscribed and sworn to before me on

JUL 25 1990

Sam Ray

Notary Public for the State of Washington, residing in Seattle

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Seattle
Department of
Parks and Recreation



Holly Miller, Superintendent
Norman B. Rice, Mayor

May 9, 1990

The City Council
City of Seattle

Via Mayor Norman B. Rice

Attention: Andrew Lofton, Budget Director

Subject: Matthews Beach

Dear Members:

We request adoption of the attached legislation making an appropriation of \$36,000 from the Park Renovation and Improvement Fund (Seattle 1-2-3) for the construction of shoreline and park improvements at Matthews Beach (CIP No. 72741). This legislation also abandons an equal amount of appropriation authority for the completed Hamilton and Belvedere Viewpoints project.

The requested amount exceeds the approved budget allocation for Matthews Beach, but it is necessary because the costs have exceeded our estimates. This was anticipated at the time of construction contract award; however, this request has been delayed until the funding sources were evaluated and the possibility existed that the expenditure of the construction contingency would not be necessary. It has been necessary due to unforeseen site conditions.

The project is providing for restoration of the turf, a complete renovation of the children's play area, and fill to solve drainage and groundwater problems at the south beach. The project will also include a path connecting to the Burke-Gilman Trail, irrigation, shoreline erosion control measures, landscaping, and bathhouse renovation. The plans were extensively reviewed by the neighboring community. We anticipate construction to be finished by June 1990.

The budget reduction for the Hamilton/Belvedere Viewpoints can be absorbed without difficulty, since the construction costs were below our estimates and the work completed with a funding surplus.

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Letter to The City Council
May 9, 1990
Page 2

If you have any questions concerning this request, please contact Michael
A. Draper at 684-8727.

Sincerely,

Holly Miller

Holly Miller
Superintendent

HM:mds/d33

Attachments

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CITY OF SEATTLE

APPROPRIATION REQUEST FOR CAPITAL IMPROVEMENT

1. Dept. Parks and Recreation Date December 12, 1989
 Project Title Matthews Beach
 Exact Location (Census Tract/Address) NE 93rd St. on shores of Lake Washington

2. Is this project in the current CIP? Yes No
 CIP Permanent Project Number 72741
 If not in current CIP, please explain:

3. SUMMARY OF PROJECT
 Describe the purpose of this project, the work to be accomplished with the requested appropriation, any proposed changes to the project scope adopted in the CIP.
 See attached cover letter and p. 91 of the 1989 Capital Improvement Program.

Use additional sheets as necessary

Operating Budget Impact	Maintenance Impact	Additional Personnel Required
None	None	None

4. ENVIRONMENTAL REVIEW STATUS:

5. PROJECT COST

	<u>Project Cost Estimate*</u>	<u>Current Project Cost Estimate**</u>
e. Planning/PE/Design	<u>63K</u>	<u>79K</u>
Acquisition/RCV	<u> </u>	<u> </u>
Construction	<u>277</u>	<u>283K</u>
Furnish/Equip	<u> </u>	<u> </u>
Manage./Admin.	<u>25</u>	<u>39</u>
Artwork	<u> </u>	<u> </u>
Other	<u> </u>	<u> </u>
TOTAL	<u>365K</u>	<u>401K</u>

b. Original CIP Estimate Amount Year Increase 36K
 Decrease
 If the project cost estimate has been revised, describe the basis for revision.

Construction bids received on November 15 exceeded the cost estimate.

*Cost estimate in current C.I.P.
 **Complete only if different from current CIP.

6. CONSTRUCTION SCHEDULE

a. Estimated bid date November 1989 b. Estimated Completion March 1990

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7. FUND SOURCES

a. Identify all fund sources for the project (The sum of these fund sources should equal the total project cost).

PRIF	Fund Source	Amount
		thousand
	SPRINT per Ordinance 114004	\$ 351K
		50
TOTAL		401K

b. Identify the project's prior appropriations.

Amount	Ord. No.	Date	Fund	Purpose
\$ 39K	113728		PRIF	Design
176K	114300		PRIF	Design & construction
50K	114300		SPRINT	Design & construction
100K	114698		PRIF	Construction

c. Describe the current appropriation request.

Amount	Fund Source	Purpose
\$ 36K	PRIF	Construction

d. Describe the future appropriations required to complete the project (number, amount(s), timing, fund source(s), etc.)

8. DEPARTMENTAL AUTHORIZATION

C.I.P. Manager Michael A. Draper _____
 Title Typed Name Signature

9. Sent to ONE . . . Date _____ Finance Committee . . . Date _____
 Sent to Council . Date _____ Full Council Action . . Date _____
 Committee Assigned: _____ Ordinance # _____
 . . Meeting Date _____

10. Council comments:

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City of Seattle

Executive Department-Office of Management and Budget

Andrew J. Lofton, Director
Norman B. Rice, Mayor

COPY RECEIVED

90 MAY 22 PM 1:59

SEATTLE CITY ATTORNEY



May 21, 1990

The Honorable Mark Sidran
City Attorney
City of Seattle

*11795 / OK
RB
5/22/90*

Dear Mr. Sidran:

The Mayor is proposing to the City Council that the enclosed legislation be adopted.

REQUESTING DEPARTMENT: Parks and Recreation

SUBJECT: An ordinance relating to the Department of Parks and Recreation, making an appropriation from the Park Renovation and Improvement Fund for the construction of improvements and shoreline restoration at Matthews Beach Park, and abandoning a portion of the unexpended and unencumbered balance in prior appropriations.

Pursuant to the City Council's S.O.P. 100-014, the Executive Department is forwarding this request for legislation to your office for review and drafting.

After reviewing this request and any necessary redrafting of the enclosed legislation, return the legislation to OMB. Any specific questions regarding the legislation can be directed to Kwan Wong, 4-8080.

Sincerely,

Norman B. Rice
Mayor

by

ANDREW J. LOFTON
Budget Director

AL/kw/lwa

Enclosure

cc: Superintendent, Parks

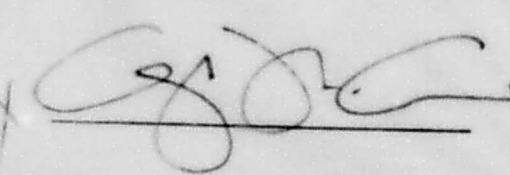
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TIME AND DATE STAMP

*** IT IS ASSUMED YOU ARE WILLING TO SPONSOR THIS LEGISLATION. IF NOT, PLEASE RETURN TO THE COUNCIL PRESIDENT'S OFFICE.

SPONSORSHIP

THE ATTACHED DOCUMENT IS SPONSORED FOR FILING WITH THE CITY COUNCIL BY THE MEMBER(S) OF THE CITY COUNCIL WHOSE SIGNATURE(S) ARE SHOWN BELOW:



FOR CITY COUNCIL PRESIDENT USE ONLY

COMMITTEE(S) REFERRED TO: _____

PRESIDENT'S SIGNATURE

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