

Law Department

116

The City of Seattle--Legislative Department

REPORT OF COMMITTEE

Date Reported
and Adopted

Honorable President:

Your Committee on

Parks and Public Grounds.

to which was referred the within Council Bill No. ~~106675~~ 106675

report that we have considered the same and respectfully recommend that the same:

PASS 2-0 STREET 4/20/00
SIBONGA

Committee Chair

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88638

OMB 4-25-88

ORDINANCE 113936

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AN ORDINANCE relating to the Department of Parks and Recreation, making a reimbursable appropriation from the Cumulative Reserve Fund for the construction of improvements at Seacrest Park, and authorizing a grant agreement with the Interagency Committee for Outdoor Recreation.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. As requested by the Superintendent of Parks and Recreation and recommended by the Mayor in attachments hereto, the sum of One Million, One Hundred Sixty-six Thousand Dollars (\$1,166,000), or so much thereof as may be necessary, is hereby appropriated from the Cumulative Reserve Fund, Main Fund, to be reimbursed by funds to be received from the Interagency Committee for Outdoor Recreation (IAC) and from the Municipality of Metropolitan Seattle pursuant to the agreement authorized by Ordinance 112879, for the construction of improvements to Seacrest Park (CIP #72529). The City Comptroller is authorized to draw and the City Treasurer to pay the necessary warrants.

Section 2. The Superintendent is hereby authorized to execute, and the City Comptroller to attest, for and on behalf of The City of Seattle an agreement with The State of Washington, Interagency Committee for Outdoor Recreation, for a \$150,000 capital grant to support the Seacrest Park project, pursuant to Resolution 27656 and IAC #88-029D.

Section 3. Any act consistent with the authority and prior to the effective date of this ordinance is hereby ratified and confirmed.

MAD:jal
REIMBORD

NOTICE: IF THE DOCUMENT IN THIS FRAME IS LESS CLEAR THAN THIS NOTICE IT IS DUE TO THE QUALITY OF THE DOCUMENT.

(To be used for all Ordinances except Emergency.)

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Section 4. This ordinance shall take effect and be in force thirty days from and after its passage and approval, if approved by the Mayor; otherwise it shall take effect at the time it shall become a law under the provisions of the city charter.

Passed by the City Council the 25th day of April, 1988,
and signed by me in open session in authentication of its passage this 25th day of April, 1988.

[Signature]
President of the City Council.

Approved by me this 28th day of April, 1988.

[Signature]
Mayor.

Filed by me this 3rd day of May, 1988.

Attest: Howard J. Brooks
City Comptroller and City Clerk.

(SEAL)

Published _____

By Margaret Carter
Deputy Clerk.

City of Seattle

Executive Department-Office of Management and Budget

James P. Ritch, Director
Charles Royer, Mayor



March 23, 1988

The Honorable Douglas Jewett
City Attorney
City of Seattle

9868
Bader
Ritch

Dear Mr. Jewett:

The Mayor is proposing to the City Council that the enclosed legislation be adopted.

REQUESTING
DEPARTMENT: Department of Parks and Recreation

SUBJECT: An ordinance relating to the Department of Parks and Recreation, making a reimbursable appropriation from the Cumulative Reserve Fund for the construction of improvements at Seacrest Park, and authorizing a grant agreement with the Interagency Committee for Outdoor Recreation.

Pursuant to the City Council's S.O.P. 100-014, the Executive Department is forwarding this request for legislation directly to your office for review and drafting.

After reviewing this request and drafting appropriate legislation:

- () File the legislation with the City Clerk for formal introduction to the City Council as an Executive Request.
- (X) Do not file with City Council, but return the proposed legislation to OMB for our review. Return to James P. Ritch.

Sincerely,
Charles Royer
Mayor

by

JAMES P. RITCH
Budget Director

JR/ts/cd

Enclosure

cc: Acting Superintendent, Parks and Recreation

COPY RECEIVED

MAR 29 1988

Douglas N. Jewett
CITY ATTORNEY

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Seattle
Department of
Parks and Recreation

Charles Royer, Mayor
Walter R. Hundley, Superintendent
February 16, 1988



REC'D OMP FEB 19 1988

The City Council
City of Seattle

838638

Via Mayor Charles Royer

Attention: Jim Ritch, Director, Office of Management and Budget

Dear Members:

Subject: Seacrest Park - Appropriation for Phase II Construction

We request adoption of the attached legislation making a reimbursable appropriation of \$1,166,000 from the Cumulative Reserve Fund for the construction of the Phase II improvements at Seacrest Park.

The initial phase of this project, consisting primarily of shoreline and beach restoration, has been under construction since last October; this work is essentially complete except for the installation of sand and the planting of dune grasses which will occur this Spring.

The present appropriation request would provide for the completion of the overall Seacrest Park project in Phase II. This will include the boathouse (now somewhat downsized as a result of a negotiated settlement in the recent permit appeal), the fishing pier, moorage floats, completion of park landscaping and related work. In addition, Phase II will include the portion of the Duwamish Bikeway adjacent to the park and a cap and railing on the sheetpile seawalls installed last year by Metro. All the costs of Phase II will be reimbursed by Metro and by a grant from the Interagency Committee for Outdoor Recreation. The attached legislation would also authorize the Department to execute the agreement with the State for \$150,000 in IAC grant support for this project.

If you have any questions concerning this request, please contact Michael A. Draper, Parks CIP Manager, at 684-7050.

Sincerely,

Handwritten signature of C.M. Girtch.
C.M. Girtch
Acting Superintendent

CMG:mdl
PARKAPP

Attachments

NOTICE: IF THE DOCUMENT IN THIS FRAME IS LESS CLEAR THAN THIS NOTICE IT IS DUE TO THE QUALITY OF THE DOCUMENT.

TIME AND DATE STAMP

SPONSORSHIP

THE ATTACHED DOCUMENT IS SPONSORED FOR FILING WITH THE CITY COUNCIL BY THE MEMBER(S) OF THE CITY COUNCIL WHOSE SIGNATURE(S) ARE SHOWN BELOW:

Salores Sibonga

FOR CITY COUNCIL PRESIDENT USE ONLY

COMMITTEE(S) REFERRED TO: _____

PRESIDENT'S SIGNATURE

C S 20 28

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CITY OF SEATTLE

APPROPRIATION REQUEST FOR CAPITAL IMPROVEMENT

1. Dept. Parks and Recreation Date February 4, 1988
 Project Title Seacrest Park
 Exact Location (Census Tract/Address) 1600 Harbor Avenue SW

2. Is this project in the current CIP? Yes No (p. 74 of the 1988 CIP)
 CIP Permanent Project Number 72529
 If not in current CIP, please explain:

3. SUMMARY OF PROJECT
 Describe the purpose of this project, the work to be accomplished with the requested appropriation, any proposed changes to the project scope adopted in the CIP.
 The current plan is a special mitigation project partly funded by Metro as part of their Renton Effluent Transfer System and as stated in the Seattle and Metro Interagency Agreement. The project will provide shoreline protection and restoration, a new 2,500 square foot boathouse, bait shop and boat rental facility, landscaped open space, park furniture, trail, seawall cap and rail, and plantings.
 Use additional sheets as necessary

Operating Budget Impact	Maintenance Impact	Additional Personnel Required
Unknown	Unknown	Unknown

4. ENVIRONMENTAL REVIEW STATUS:
 DNSI has been completed.

5. PROJECT COST

	Project Cost Estimate*	Current Project Cost Estimate**
a. Planning/PE/Design	241K	271K
Acquisition/RCV	_____	_____
Construction	1724	1841
Furnish/Equip	_____	_____
Manage./Admin.	35	38
Artwork	_____	_____
Other	_____	_____
TOTAL	2000K	2150K

b. Original CIP Estimate Amount 1500K Year 1986 Increase 150K
 Decrease _____
 If the project cost estimate has been revised, describe the basis for revision.
 Increase is due to Metro's agreeing to provide for construction of part of the Duwamish Bikeway and of a cap and rail on a part of the seawall within this project.

*Cost estimate in current C.I.P.
 **Complete only if different from current CIP.

6. CONSTRUCTION SCHEDULE

a. Estimated bid date August 1987 (ph. 1). Estimated Completion December 1988

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7. FUND SOURCES

a. Identify all fund sources for the project (The sum of these fund sources should equal the total project cost).

<u>Fund Source</u>	<u>Amount</u>
CRF	\$ 179K <u>thousand</u>
METRO	1821K
IAC	150K
TOTAL	2150K

b. Identify the project's prior appropriations.

<u>Amount</u>	<u>Ord. No.</u>	<u>Date</u>	<u>Fund</u>	<u>Purpose</u>
\$ 234K	112879		METRO	Design
750K	113555		METRO & CRF	Construction

c. Describe the current appropriation request.

<u>Amount</u>	<u>Fund Source</u>	<u>Purpose</u>
\$ 1166K	Metro and IAC	Construction

d. Describe the future appropriations required to complete the project (number, amount(s), timing, fund source(s), etc.)

None.

8. DEPARTMENTAL AUTHORIZATION

C.I.P. Manager Michael A. Draper M. Draper
 Title Typed Name Signature

9. Sent to OMB . . . Date _____ Finance Committee . . . Date _____
 Sent to Council . Date _____ Full Council Action . . Date _____
 Committee Assigned: _____ Ordinance # _____
 . . Meeting Date _____

10. Council comments:

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C-453-X

Affidavit of Publication

City of Seattle

ORDINANCE 113936

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Passed by the City Council the 25th day of April, 1988, and signed by me in open session in authentication of its passage this 25th day of April, 1988.

SAM SMITH,
President of the City Council.
Approved by me this 28th day of April, 1988.

CHARLES ROYER,
Mayor.
Filed by me this 3rd day of May, 1988.
Attest: NORWARD J. BROOKS,
City Comptroller and City Clerk.
(Seal) By MARGARET CARTER,
Deputy Clerk.

Publication ordered by NORWARD J. BROOKS, Comptroller and City Clerk.
Date of official publication in Daily Journal of Commerce, Seattle, May 12, 1988.
(C-453-X)

STATE OF WASHINGTON KING COUNTY—SS.

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a _____
Ordinance No. 113936

was published on May 12, 1988

[Signature]
Subscribed and sworn to before me on

May 12, 1988

[Signature]
Notary Public for the State of Washington,
residing in Seattle.

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