

ORDINANCE No. 113363

COUNCIL BILL No. 106047

AN ORDINANCE relating to the Department of Human Resources, making an appropriation from the H.H. Dearborn Trust Fund to the Department of Human Resources Operating Fund and authorizing agreements with the Northwest AIDS Foundation and the Lutheran Compass Center for the provision of housing and hygiene services.

PASS 4-0 3/6/87 HHS

# The City of Seattle--Legi

## REPORT OF COM

Honorable President:

Your Committe on \_\_\_\_\_

to which was referred the within Council Bill No. \_\_\_\_\_ report that we have considered the same and respectfully

COMPTROLLER FILE No. \_\_\_\_\_

Introduced: <b>MAR 16 1987</b>	By: <b>HHS committee</b>
Referred: <b>MAR 16 1987</b>	To: <b>Housing &amp; Human Services</b>
Referred:	To:
Referred:	To:
Reported: <b>MAR 23 1987</b>	Second Reading: <b>MAR 23 1987</b>
Third Reading: <b>MAR 23 1987</b>	Signed: <b>MAR 23 1987</b>
Presented to Mayor: <b>MAR 24 1987</b>	Approved: <b>APR 2 1987</b>
Returned to City Clerk: <b>APR 2 1987</b>	Published:
Vetoed by Mayor:	Veto Published:
Passed over Veto:	Veto Sustained:

*Noted*  
*HHS*  
*PASS 4-0*  
*3/6/87*

*Jane Mola*

Committee

# The City of Seattle--Legislative Department

## REPORT OF COMMITTEE

Date Reported  
and Adopted

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Honorable President:

Your Committee on \_\_\_\_\_

to which was referred the within Council Bill No. \_\_\_\_\_  
report that we have considered the same and respectfully recommend that the same:

*stand* *HHS*  
*was* *PASS 4-0*  
*3/6/87*

*Jane Mand*

\_\_\_\_\_  
Committee Chair

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CB 106047

ORDINANCE 113363

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AN ORDINANCE relating to the Department of Human Resources, making an appropriation from the H.H. Dearborn Trust Fund to the Department of Human Resources Operating Fund and authorizing agreements with the Northwest AIDS Foundation and the Lutheran Compass Center for the provision of housing and hygiene services.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. As requested by the Director of Human Resources and recommended by the Mayor in the materials attached hereto, the Director of Human Resources is hereby authorized to expend Twelve Thousand Four Hundred Twenty Dollars (\$12,420) is hereby authorized in H.H. Dearborn Trust funds for the purposes and in the amounts specified below:

Northwest AIDS Foundation -- Interim Housing for	\$ 7,200
Persons with AIDS or AIDS-Related Conditions	
Lutheran Compass Center -- Public Hygiene Services	\$ 5,220

and the Director of Human Resources is further authorized to execute any contracts or other agreements in furtherance of the projects listed.

Section 2. The sum of Twelve Thousand Four Hundred Twenty Dollars (\$12,420) is hereby appropriated from the H.H. Dearborn Trust to the Human Resources Operating Fund; and the City Comptroller is authorized to draw and the City Treasurer to pay the necessary warrants and to make the necessary transfers. Funds remaining unexpended and unencumbered after the performance of the agreements shall be deposited in the H.H. Dearborn Trust Fund.

Section 3. For the purposes described in Section 1 hereof, the expenditure allowances in the 1987 Budget of the Department of Human Resources are hereby increased by the amounts specified:

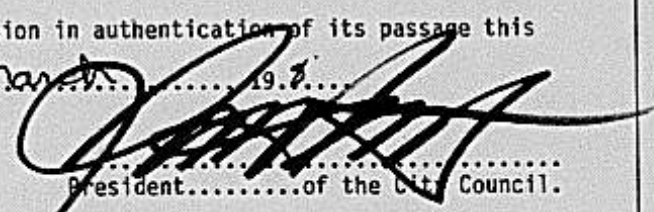
Program Category Community Services (5380)	
53000 Other Services and Charges	\$12,420

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Section 4. The execution of agreements pursuant to the authority but prior to the effective date of this ordinance are hereby ratified and confirmed.

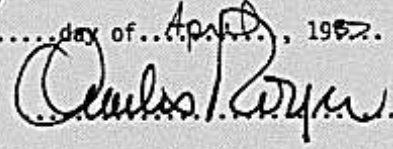
Section 5. This ordinance shall take effect and be in force thirty days from and after its passage and approval, if approved by the Mayor; otherwise it shall take effect at the time it shall become a law under the provisions of the City Charter.

Passed by the City Council the 23<sup>rd</sup> day of March, 1982, and signed by me in open session in authentication of its passage this 23<sup>rd</sup> day of March, 1982.



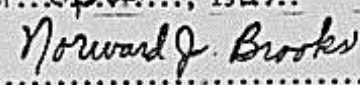
President.....of the City Council.

Approved by me this 2<sup>nd</sup> day of April, 1982.



Mayor.

Filed by me this 2<sup>nd</sup> day of April, 1982.



Attest: .....  
City Comptroller and City Clerk.

(SEAL)

Published.....

By Theresa Dunbar  
Deputy Clerk.

**Your  
Seattle  
Department of Human Resources**



David R. Okimoto, Director  
Charles Royer, Mayor

February 26, 1987

**MEMORANDUM**

**TO:** Jane Noland, Chair  
Housing and Human Services Committee  
Seattle City Council

**VIA:** Jim Ritch, Acting Director  
Office of Management and Budget

**ATTN:** Bruce Abe  
Budget Analyst

**FROM:** David R. Okimoto, Director  
Department of Human Resources

**SUBJECT:** H.H. Dearborn Trust Fund Appropriations

Attached is legislation which would appropriate \$12,420 from the H.H. Dearborn Trust Fund to the Department of Human Resources for the programs described below:

**AIDS Housing**

A total of \$7,200 is requested to continue the Northwest AIDS Foundation's interim housing program for persons with Acquired Immune Deficiency Syndrome (AIDS) or AIDS-Related Conditions (ARC). This program was begun in 1986 with a \$5,400 allocation from the H.H. Dearborn Trust to rent the equivalent of three single occupancy rooms at the Seattle Housing Authority's Morrison Hotel. The rooms are used as interim housing by persons with AIDS or ARC prior to the individual's move to another Seattle Housing Authority facility or other living situation. As a result of the near doubling of the population with AIDS or ARC in the past year, it is requested that this program provide the equivalent of four rooms in 1987.

The Northwest AIDS Foundation operates this program, providing the intake and screening of persons with AIDS or ARC, coordinating support services, and placing such individuals in need of interim housing in the Morrison Hotel. The Foundation will contract with the Seattle Housing Authority for the equivalent of four rooms on an annualized basis, though the actual number of rooms occupied at any particular time may vary according to need. This program has operated effectively in 1986, and is expected to fully expend the 1986 allocation. The requested allocation will assure the continuation of this needed service.

#### Public Hygiene

The request would also provide an additional \$5,220 in City funds for the purchase of public hygiene and day room services for the adult street population through the Lutheran Compass Center. In 1949, the basement of the Lutheran Compass Center was remodeled to provide wash basins, showers, toilets, laundry and a delousing unit, with the City providing \$30,000 toward the cost of these improvements. In 1962, the City entered into an agreement with the Lutheran Compass Center to provide support for the operating costs of this program. This support has continued and, in 1986, the City allocated \$34,600 of General Fund monies to purchase 23,279 units of hygiene services, defined as an individual's use of one or more of the available services.

The use of these facilities has increased markedly in the last few years. In 1986, the overall total of hygiene units provided increased by 4,732 to a total of 51,262. This increase is due to the growth in the street population and, in part, to the 1985 renovation of the facility (supported by a \$63,800 allocation of CDBG funds) which allowed women to use these services for the first time.

The City purchases only a portion of the total service units provided, and the City allocation as a percentage of the total operating costs of the program has declined from 72% in 1983 to 46% in 1986. The costs of operation have increased as a result of the increased use, the services to women and increases in utility costs. It is essential that the City contract be increased by the requested \$5,220 to ensure the continued provision of these services.

These projects are consistent with the intent of the use of the H.H. Dearborn Trust. The Trust funds have grown considerably since the original bequest was made at the turn of the century, and totalled over \$245,000 in September of 1986.

Jim Ritch  
February 26, 1987  
Page Three

Please contact Bob Liston at 625-5462 should you have any questions concerning this request.

DRO:bl:sc

**Attachments**

cc: Joanne Asaba  
Anita Lammert  
Eric Anderson  
Karen Dawson  
Jim Betts  
Linda Gorton

3-22-10403.1/3

**Section 1. Title of Program or Proposal**

H.H. Dearborn Trust Allocations

**Section 2. Statement of Objectives**

The appropriation of \$23,620 in H.H. Dearborn Trust funds is requested for two programs:

AIDS Housing

The appropriation of \$7,200 is requested to continue the provision of interim housing for persons with AIDS or ARC. The program will be administered by the Northwest AIDS Foundation which will screen and place such persons. The funds will rent the equivalent of four single occupancy rooms in the Seattle Housing Authority's Morrison Hotel, providing 1,460 bednights of transitional shelter.

Public Hygiene

The sum of \$5,220 is requested to provide additional City support of the public hygiene services provided by the Lutheran Compass Center. Wash basins, toilets, showers, laundry and a delousing unit are operated by the Lutheran Compass Center. Use of these facilities has increased significantly, increasing operating costs and requiring additional City support to maintain operations.

**Section 3. Fiscal Requirements**

A total of \$12,420 in H.H. Dearborn Trust funds are requested. The funds will be administered by the Department of Human Resources and contracted to the organizations named above.

**Section 4. Personnel Requirements**

No additional City personnel are required.

**Section 5. Facilities and Equipment Requirements**

No additional City facilities nor equipment are required.

**Section 6. Evaluation and Reporting Requirements**

Program operators will make regular monthly reports to the Department of Human Resources concerning program performance and expenditures. Copies of such reports will be made available to City Council upon request.



## Section 7. Alternatives

The alternative of using City General Funds for these programs was considered and rejected due to budget constraints and the belief that funding requests of this type are appropriate for H.H. Dearborn Trust Fund allocations.

# City of Seattle

## ORDINANCE 11313

AN ORDINANCE relating to the Department of Human Resources, making an appropriation from the H.M. Dearborn Trust Fund to the Department of Human Resources Operating Fund and authorizing agreements with the Northwest AIDS Foundation and the Lutheran Compass Center for the provision of housing and hygiene services.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. As requested by the Director of Human Resources and recommended by the Mayor in the materials attached hereto, the Director of Human Resources is hereby authorized to expend Twelve Thousand Four Hundred Twenty Dollars (\$12,420) is hereby authorized in H.M. Dearborn Trust funds for the purposes and in the amounts specified below:

Northwest AIDS Foundation -- Interim Housing for Persons with AIDS or AIDS-Related Conditions	\$ 7,200
Lutheran Compass Center -- Public Hygiene Services	\$ 5,220

and the Director of Human Resources is further authorized to execute any contracts or other agreements in furtherance of the projects listed.

Section 2. The sum of Twelve Thousand Four Hundred Twenty Dollars (\$12,420) is hereby appropriated from the H.M. Dearborn Trust to the Human Resources Operating Fund; and the City Comptroller is authorized to draw and the City Treasurer to pay the necessary warrants and to make the necessary transfers. Funds remaining unexpended and unencumbered after the performance of the agreements shall be deposited in the H.M. Dearborn Trust Fund.

Section 3. For the purposes described in Section 1 hereof, the expenditure allowances in the 1987 Budget of the Department of Human Resources are hereby increased by the amounts specified:

Program Category Community Services (5380)	
33000 Other Services and Charges	\$12,420

Section 4. The execution of agreements pursuant to the authority but prior to the effective date of this ordinance are hereby ratified and confirmed.

Section 5. This ordinance shall take effect and be in force thirty days from and after its passage and approval, if approved by the Mayor; otherwise it shall take effect at the time it shall become a law under the provisions of the City Charter.

Passed by the City Council the 23rd day of March, 1987, and signed by me in open session in authentication of its passage this 23rd day of March, 1987.

SAM SMITH,  
President of the City Council.

Approved by me this 2nd day of April, 1987.

CHARLES ROYER,  
Mayor.

Filed by me this 2nd day of April, 1987.

Attest: NORWARD J. BROOKS,  
City Comptroller and City Clerk.

(Seal) By THERESA DUNBAR,  
Deputy Clerk.

Publication ordered by NORWARD J. BROOKS, Comptroller and City Clerk.

Date of official publication in Daily Journal of Commerce, Seattle, April 7, 1987.

(C-777-K)

C-777-X

# Affidavit of Publication

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**STATE OF WASHINGTON  
KING COUNTY—SS.**

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a .....

Ordinance No. 113363

was published on April 7, 1987

*R. Spicuzza*

Subscribed and sworn to before me on  
April 7, 1987

*Barbara P. Jones*

Notary Public for the State of Washington,  
residing in Seattle.