

ORDINANCE No. 113103

COUNCIL BILL No. 105664

AN ORDINANCE adopting the 1985 COMPLAN (Seattle Comprehensive Regional Water Plan) and authorizing and directing the Superintendent of Water to implement policies, programs, construction of facilities, and improvements described therein.

Law Department

The City of Seattle--Le

REPORT OF C

Honorable President:

Your Committee on Environment

to which was referred the within Council Bill No. _____ report that we have considered the same and respect

COMPTROLLER FILE No. _____

Introduced: <u>AUG 4 1986</u>	By: EXECUTIVE REQUEST
Referred: <u>AUG 4 1986</u>	To: <i>em</i>
Referred:	To:
Referred:	To:
Reported: <u>OCT 6 1986</u>	Second Reading: <u>OCT 6 1986</u>
Third Reading: <u>OCT 6 1986</u>	Signed: <u>OCT 6 1986</u>
Presented to Mayor: <u>OCT 7 1986</u>	Approved: <u>OCT 16 1986</u>
Returned to City Clerk: <u>OCT 16 1986</u>	Published:
Vetoed by Mayor:	Veto Published:
Passed over Veto:	Veto Sustained: 

REC'D OMB OCT 07 1986

Pass As Amended

Virginia G...

Committee

REC'D OMB OCT 07 1986

Law D...

Honorable

Your Com

to which v
report tha

Law Department

The City of Seattle--Legislative Department

Date Reported
and Adopted

REPORT OF COMMITTEE

Honorable President:

Your Committee on Environmental Management

to which was referred the within Council Bill No. 105664
report that we have considered the same and respectfully recommend that the same:

Pass As Amended 9/23/86

REC'D CIVIL OCT 07 1986

Virginia Galle

Committee Chair

NOTICE: IF THE DOCUMENT IN THIS FRAME IS LESS CLEAR THAN THIS NOTICE IT IS DUE TO THE QUALITY OF THE DOCUMENT.

ORDINANCE 113103

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AN ORDINANCE adopting the 1985 COMPLAN (Seattle Comprehensive Regional Water Plan) and authorizing and directing the Superintendent of Water to implement policies, programs, construction of facilities and improvements described therein.

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WHEREAS, the Water Department's basic service goal is to provide a reliable and uninterrupted supply of high quality water at the lowest economic and environmental cost; and

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WHEREAS, the COMPLAN was prepared to:

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- o Plan future water policies and capital facilities
- o Meet State Department of Social and Health Services (DSHS) requirements for water system plan (WAC 248-54-065)
- o Meet King County requirements for franchises and permits (King County Ordinances 1709 and 2638)

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WHEREAS, the COMPLAN describes the programs and facilities necessary to ensure an adequate and reliable supply of drinking and industrial water for the Water Department's service area for the next 50 years; and

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WHEREAS, the Comprehensive Water Advisory Committee (COMPWAC) members have provided continuing review and advice to the Water Department throughout the development of the 1985 COMPLAN and its underlying studies; and

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WHEREAS, COMPWAC had made recommendations on water demands, source selection, watershed management, treatment, water conservation, Seattle's role as regional supplier and Draft Environmental Impact Statement, which recommendations have generally been accepted by the Water Department and incorporated into the COMPLAN; and

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WHEREAS, the Water Department has prepared the document titled 1985 COMPLAN Final Environmental Impact Statement (Appendix C of COMPLAN Volume I), which incorporates by reference the COMPLAN (Volumes I - VII) and DEIS (Appendix B of COMPLAN Volume I), in compliance with the procedural requirements of the State and City; and

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WHEREAS, the COMPLAN has been presented to the Seattle City Council with the Mayor's recommendation that it be approved; and

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WHEREAS, the Council Environmental Management Committee, during August and September, 1986 has held a number of briefing and discussion sessions on various aspects of the COMPLAN and also held a Public Hearing on August 13, 1986 on the COMPLAN; and

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WHEREAS, the City Council finds that the policies, regulations and laws of the State of Washington and City of Seattle have been interpreted and administered in accordance with the policies set forth in RCW 43.21C the State Environmental Policy and the City of Seattle SEPA Ordinance 105735; Now, Therefore,

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(To be used for all Ordinances except Emergency.)

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The City herewith adopts and the Superintendent of Water is hereby authorized and directed to implement the 1985 COMPLAN (Seattle Comprehensive Regional Water Plan) as described in the Final Environmental Impact Statement (published July, 1986) for the 1985 COMPLAN, substantially in the form of Attachment A hereto.

Section 2. The Superintendent of Water is hereby directed to send this plan to the Washington State Department of Social and Health Services in compliance with WAC 248-54 Public Water Supplies (RCW 43.20.050) and King County in compliance with their Ordinances 1709 and 2638.

Section 3. This ordinance shall take effect and be in force thirty days from and after its passage and approval, if approved by the Mayor; otherwise it shall take effect at the time it shall become a law under the provisions of the city charter.

Passed by the City Council the 6th day of October, 1986,
and signed by me in open session in authentication of its passage this 6th day of October, 1986.

[Signature]
President of the City Council.

Approved by me this 16th day of October, 1986.

[Signature]
Mayor.

Filed by me this 16th day of October, 1986.

Attest: Howard J. Brooks
City Comptroller and City Clerk.

(SEAL)

Published

By Margaret Carter
Deputy Clerk.

ATTACHMENT A:

1985 COMPLAN POLICIES

(Policy numbers correspond to the recommendations contained in Chapters 3 - 10 in Volume I of the 1985 COMPLAN)

WATER SERVICE/DEMAND

- #3-1: Assume no changes to the existing service area boundary for the purposes of the 1985 COMPLAN long-term medium demand forecast. Prepare a range of demand curves to address forecasting uncertainties. Continue to coordinate with affected jurisdictions to clarify their intent regarding future service from the SWD water supply system.
- #3-2: Permit requesting jurisdiction to connect to SWD's water supply system only under terms of the revised policy and procedures for water service connections outside the direct service area.
- #3-3: Consider extending service to the "South King County" area only if the City of Tacoma cannot provide it and the local purveyors request such service.
- #3-4: Determine with the Sallal Water Association the best option for their water supply, and develop and implement a plan for the selected option.
- #3-5: Permit the City of Bellevue, should it decide to develop its own water source with or without other Eastside purveyors, to use needed portions of the SWD supply system after honoring all contract termination provisions, including the "hold harmless" payment, and agreeing to pay wheeling charges.
- #3-6: Develop a mutually agreeable plan with adjacent water districts for modifying direct service area boundaries to best accommodate the needs of affected customers, if the affected parties request such a change and agree to pay the cost of accomplishing it.
- #3-7: Use a range of demands in order to develop a facility plan that is flexible enough to respond to a series of "what if" scenarios, recognizing that no demand forecast can be certain.
- #3-8: Use the "medium" long-range water demand forecast for the 1985 COMPLAN, as adjusted for the permanent effects of conservation programs.
- #3-9: Provide for some firm supply of dilution water for Green Lake in demand forecasts, continue to support the Seattle Department of Parks and Recreation in seeking solutions to water quality problems in Green Lake, and if the approved solution requires Seattle Water Department flushing water on a permanent basis, consider proposed rates for firm and interruptible supply."

SOURCE OF SUPPLY

- #4-1: Continue to plan for source development with the objective of maintaining supply capacity at 98 percent reliability.
- #4-2: Negotiate with the U.S. Army Corps of Engineers to establish a modified lockage flow requirement during drought conditions. Request federal congressional approval of the Lake Washington Water Management Study.
- #4-3: Limit South Fork Tolt Reservoir drawdown to elevation 1,730' to help ensure that the reservoir storage meets turbidity standards.
- #4-4: Continue the practice of conjunctive water supply operation and modeling of the Cedar and Tolt watersheds in order to optimize M & I yield, currently estimated to be 169 mgd.

- #4-5: Initiate action to amend purveyor contracts to allow usage of ground water or other sources only during summer, due to the regional benefit of reduced peak demand.
- #4-6: Perform a cost/benefit study and develop a seasonal rate option for consideration in the next SWD rate study.
- #4-7: Continue the current arrangement for joint hydropower/water supply projects: Seattle City Light would pay for and develop power facilities and SWD would pay for and develop water supply facilities.
- #4-8: Develop ground water (Highline Well Field and Tolt River Pipeline Well Field) and surface water supply sources (Cedar Storage Phase I and North Fork Tolt Project), subject to reevaluation of demand and facility timing in the 1990 COMPLAN.
- #4-9: Integrate the Long-Term Conservation Plan into the source development plan as a demand reduction measure.
- #4-10: Conduct identified followup studies for structural and nonstructural source elements to resolve supply planning uncertainties and/or gather additional data for final decision-making process.
- #4-11: Begin the water reservation process after approval of the 1985 COMPLAN and DOE action on Bellevue's water right application on the North Fork Snoqualmie.

SYSTEM IMPROVEMENT

- #5-1: Develop storage and transmission facility improvements to meet projected system demand (see Table 5-III).
- #5-2: Improve and rehabilitate the storage facilities, transmission system, and distribution system in a phased program that will ensure adequate system operations while spreading the financial burden over a long-term period (see Table 5-VII).
- #5-3: Dispose of surplus Seattle Water Department property (see Table 5-VIII). Retain South Beacon and Eastside Reservoir sites.

WATERSHED MANAGEMENT

General Policy

- #6-1: Continue to manage the Tolt and Cedar watersheds with the primary objective of ensuring the supply of high-quality drinking water without requiring additional treatment facilities.
- #6-2: Manage SWD lands in the Cedar Watershed to maintain natural ecosystems, including habitat for and viable populations of all native plant and animal species, allowing other activities and uses only when compatible with water quality and habitat objectives.
- #6-3: Conduct a Secondary Use Analysis in order to develop long-range management policies for the Cedar Watershed. This analysis will consider the potential for additional uses of the watershed that would be compatible with its primary purpose of supplying high quality drinking water. Elements of study will include wildlife habitat, fisheries, old growth and second growth forest management, research and education, recreation, and historic/archaeologic resources. The results of the Secondary Use Analysis will be used to modify, expand, or refine policy #6-2 and other policies as necessary. The study will commence in 1986 and is expected to be completed in 1988 for submittal to the Mayor and City Council. It will be conducted with the help of an advisory committee and consultant team.

IT IS DUE TO THE QUALITY OF THE DOCUMENT.

- #6-4: Follow interim management guidelines which have been developed to reflect SWD's intent to preserve significant wildlife habitat until the Secondary Use Analysis policies are adopted. These guidelines are reflected in policies #6-11, 6-18, 6-20, 6-25, 6-26, 6-27, and 6-28.
- #6-5: Actively solicit public involvement in policy formulation or project implementation (e.g., a timber sale or major construction project) in the watersheds.

Vegetation Management

- #6-6: Continue the herbicide moratorium, controlling undesirable vegetation with hand or mechanical methods. Examine the feasibility and environmental impacts of using certain inorganic salts. Reevaluation for the 1990 COMPLAN will consider the results of Environmental Protection Agency studies and recommendations.

Wildlife Management

- #6-7: Maintain and restore habitat on SWD lands for viable populations of all existing native species. Maintain all habitat on SWD lands for species listed by the federal or state governments as threatened, endangered or sensitive species that currently exist in the watersheds. Cooperate with state or federal agencies in implementation of Endangered and Threatened Species Recovery Plans.
- #6-8: Enhance the Cedar Watershed as a link in the distribution of species throughout the Cascade mountain range by such measures as preserving SWD forest at Findley Lake (see policy #6-39) and participating in U.S. Forest Service efforts to develop plans that affect their lands in the watershed.
- #6-9: Control wildlife populations only when studies demonstrate it is necessary to control a particular species in order to protect water quality.
- #6-10: Conduct periodic elk population surveys in the Cedar Watershed for the purpose of estimating the potential impact on water quality. If the elk population is found to be an unacceptable risk to water quality, consider allowing a permit hunt in cooperation with the State Department of Game and the Muckleshoot Indian Tribe to reduce the risk to water quality.
- #6-11: Retain all existing and future snags on SWD lands for cavity nesting habitat, except those that present a significant fire hazard or interfere with worker safety. The goal will be a minimum of 80 percent retention level on SWD lands until a habitat base goal is adopted following the Secondary Use Analysis.
- #6-12: Retain wetlands and lakeshore in present condition, allowing for operation, maintenance or reconstruction of existing facilities.
- #6-13: Conduct surveys in the Cedar Watershed to document the presence and interaction of owl communities.

Fisheries Management

- #6-14: Continue to allow the State Department of Game access to manage resident fish populations in Chester Morse Lake, Walsh Lake, and the South Tolt Reservoir for spawning and possible transplanting. No introduction of non-native species or strains will be allowed.
- #6-15: Work actively with the Washington State Department of Game, the Muckleshoot Indian Tribe and other concerned parties to enhance the steelhead trout runs in the Cedar River by allowing the placement of both juvenile and adult steelhead upstream of Landsburg Dam to Cedar Falls, including all tributaries.

- #6-16: Continue to prohibit the placement of adult salmon above the water intake at Landsburg unless studies clearly indicate that water quality will not be significantly affected.
- #6-17: Work cooperatively with those concerned to negotiate a solution to fishway blockage, including but not limited to a salmon and steelhead hatchery at Landsburg Dam as previously contemplated by City Ordinance 109010, if that course of action is endorsed by DOF, DOG, and the Muckleshoot Indian Tribe.

Fire Management

- #6-18: Continue to aggressively pursue prevention and suppression of all wildfires in order to confine them to the smallest acreage possible. Attempt to minimize impacts of fire suppression activities during the Secondary Use Analysis on old growth forests, roadless areas, wetlands, and other sensitive areas. Where possible, avoid road construction, bulldozed fire lines, large equipment in streams and minimize size of fire breaks.
- #6-19: Continue to permit fire retardant materials, as approved by the Superintendent of Water, to be used in case of fire emergency.
- #6-20: Perform no broadcast burning on SWD lands during the Secondary Use Analysis; request the U.S. Forest Service to do the same.

Land Exchange

- #6-21: Expedite the land exchange program in a manner consistent with the goal of preserving old growth forest habitat by pursuing a procedure for acquisition of federal lands that does not necessitate prior harvest of timber on those lands.
- #6-22: Work actively to assist the U.S. Forest Service in the preparation of its plan for management of the Mount Baker-Snoqualmie and Wenatchee National Forests. Support elements of the plan for areas adjacent to the Cedar Watershed which complement these management policies for the watershed.

Transportation

- #6-23: Establish jointly with Burlington Northern (BN) adequate preventive and response procedures and controls regarding the hauling of hazardous (including radioactive) materials through the Cedar Watershed. Prepare a revised spill contingency plan with BN.
- #6-24: Support current BN request for track rerouting in order to substantially reduce the potential threat to water quality in the Cedar Watershed.
- #6-25: Construct no new roads on SWD lands during the Secondary Use Analysis, except as necessary per existing binding agreements or for approved construction projects.

Forest Management

- #6-26: Preserve the City's option for future secondary uses by implementing interim management guidelines as referenced in policy #6-4.
- #6-27: Discontinue harvest and salvage of timber on SWD lands until adoption of the Secondary Use Analysis policies, unless specifically authorized by the Mayor and City Council after public notification and solicitation of involvement from interested parties. Such authorization will specify a site-specific timber removal plan. Such approval will be sought only if necessary for:
- 1) emergency removal of blowdown or a significant fire or a safety hazard;
 - 2) approved or otherwise obligated construction projects;

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3) contribution to a strategy of acquisition and preservation of old growth forests by exchange of timber rights, or use of proceeds to acquire such timber in accordance with policy #6-31.

- #6-28: Work with other Cedar Watershed land owners to minimize disruption and encourage preservation of their significant stands of old growth forest within the watershed which are vulnerable to harvest within the period of the Secondary Use Analysis.
- #6-29: Prepare an updated forest inventory prior to 1990 COMPLAN as a tool for reevaluating forest management policies.
- #6-30: Continue to meet or exceed the provisions of the State Forest Practices Act.
- #6-31: Set aside revenue derived from any approved timber harvest (in accordance with policy #6-27) to be used to protect and enhance the natural qualities of the watershed environment, including but not limited to acquisition of old growth forest.

Public Use

- #6-32: Continue to restrict general use of SWD- and privately-owned lands in the watersheds to protect drinking water quality.
- #6-33: Continue to encourage recreational use of Landsburg Park, Rattlesnake Lake Park, and the Tolt River Pipeline Trail.
- #6-34: Coordinate with King County regarding their development of a perimeter trail around the Lake Youngs Reservation as a foot and horse trail, pending an agreement on security, maintenance, and financial issues.
- #6-35: Continue to allow day use access across SWD lands along the Pacific Crest, Rattlesnake Ledge and McClellan Butte Trails.
- #6-36: Continue to provide guided tours of the watersheds.
- #6-37: Seek U.S. Forest Service cooperation in managing public access within all areas of the Cedar Watershed in accord with these guidelines.

Research Resource

- #6-38: Continue to encourage the use of both watersheds as research sites on an individually approved basis, provided that the research objectives and activities are compatible with other watershed policies.
- #6-39: Dedicate the Findley Lake drainage basin as a "natural" environment area in order to preserve valuable ecological characteristics.

Cultural Resource

- #6-40: Continue to provide documentation and/or protection of historical or archeological sites in the watersheds, in consultation with the State and County Historic Preservation Officers.

Education Resource

- #6-41: Continue to work with the Seattle Public Schools and other King County School Districts to increase use of the watersheds for educational purposes.
- #6-42: Continue to encourage interested groups to tour both watersheds to learn the principles of water resource and watershed management, and ecological concepts.

Mineral, Oil, Gas and Geothermal Resource

- #6-43: Resist all efforts to exploit mineral, gas, oil, and geothermal resources in the watersheds that would be incompatible with other watershed policies.

Human Resource

- #6-44: Support the Seattle Department of Human Resources in their establishment of the Seattle Conservation Corps. Develop projects which use the corps to employ youth and other unemployed individuals for brush clearing, trail construction and maintenance, interpretation, tree planting and thinning, and other necessary tasks, within the spirit of existing labor laws and agreements.

WATER QUALITY AND TREATMENT

- #7-1: Closely follow the development of drinking water legislation, standards, and technology, and assertively represent the City's unique water quality and treatment situation to Congress, EPA, and DSHS.
- #7-2: Conduct monitoring for the presence of Giardia using best available techniques.
- #7-3: Sponsor research on the effectiveness of chlorine disinfection of Giardia under the conditions found in the SWD system.
- #7-4: Conduct studies (possibly including a computer model) to develop a better understanding of how Lake Youngs reduces turbidity of Cedar River water through settling.
- #7-5: Conduct studies to develop a better understanding of the trophic status (amounts of algae) in Lake Youngs, and the ability to predict how possible future changes might affect this status.
- #7-6: Explore options for treatment changes at Landsburg after removal of customers from the Lake Youngs Supply Lines.
- #7-7: Modify operation of the Tolt system to help ensure compliance with turbidity standards, primarily through limitation of reservoir drawdown.
- #7-8: Conduct facilities planning that is sufficiently flexible to allow construction of a South Fork Tolt filtration plant if necessary (predicted for the purposes of COMPLAN financial analyses to be around the year 2000).
- #7-9: Construct and evaluate the performance of a full-scale prototype hypochlorite treatment facility at the outlet of an open distribution reservoir. If results are satisfactory, implement this approach at all open reservoirs. If insurmountable problems are identified at some or all of the facilities, significantly improve the safety of existing chlorine gas facilities.
- #7-10: Document water quality impacts associated with the unique disinfection conditions at Magnolia Reservoir and explore options for correcting this situation, possibly including a cover compatible with the neighborhood.
- #7-11: Evaluate and update the reservoir protection plan at the open distribution reservoirs, with particular emphasis on water quality monitoring and security methods.
- #7-12: Ensure that all potential new sources of supply are compatible with existing or proposed water quality standards and practices.

CONSERVATION

- #8-1: Implement the recommended Long-Term Conservation Program which includes elements of the 1980 Conservation Plan and undertakes a program of technical studies to assist in the further development of the program.
- #8-2: Assist SWD purveyors with the development and implementation of voluntary long-term conservation programs that are compatible with the SWD Long-Term Conservation Program.
- #8-3: Implement the recommended Water Shortage Response Plan as needed to respond to weather induced shortages.
- #8-4: Develop counterpart water shortage response plans with SWD purveyors, the U.S. Army Corps of Engineers, and the state Department of Ecology that are compatible with the SWD Water Shortage Response Plan.

FINANCE

- #9-1: Maintain consistency in the COMPLAN between the real rate projections assumed in the demand forecasts and those resulting from the facility plan.
- #9-2: Finance the facility plan with a combination of 70 percent water revenue bonds and 30 percent operating revenue after subtracting anticipated contributions from project beneficiaries and other agencies.
- #9-3: Plan for annual water rate increases, in real terms, of 0.8 percent per year for direct service customers and 0.4 percent wholesale (or 2.4 percent retail) in the purveyor areas to meet the requirements of the facility plan; these are considered to be reasonable increases in future real rates.

IMPLEMENTATION

- #10-1: Continue to serve as a wholesale water supplier to the existing service area pursuant to long-term contractual commitments.
- #10-2: Coordinate all pertinent aspects of facility development and policy implementation with contract purveyors through the Water Purveyor Committee.
- #10-3: Maintain sufficient planning flexibility to accommodate changes in service area, water consumption, source availability, water quality regulations, or various combinations of these factors.
- #10-4: Coordinate the COMPLAN project schedule with the SWD Capital Improvement Program to the extent possible, given the differing time periods and purposes of the two documents.

ATTACHMENT A:

1985 COMPLAN POLICIES

(Policy numbers correspond to the recommendations contained in Chapters 3 - 10 in Volume I of the 1985 COMPLAN)

WATER SERVICE/DEMAND

- #3-1: Assume no changes to the existing service area boundary for the purposes of the 1985 COMPLAN long-term medium demand forecast. Prepare a range of demand curves to address forecasting uncertainties. Continue to coordinate with affected jurisdictions to clarify their intent regarding future service from the SWD water supply system.
- #3-2: Permit requesting jurisdiction to connect to SWD's water supply system only under terms of the revised policy and procedures for water service connections outside the direct service area.
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- #3-5: Permit the City of Bellevue, should it decide to develop its own water source with or without other Eastside purveyors, to use needed portions of the SWD supply system after honoring all contract termination provisions, including the "hold harmless" payment, and agreeing to pay wheeling charges.
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- #3-7: Use a range of demands in order to develop a facility plan that is flexible enough to respond to a series of "what if" scenarios, recognizing that no demand forecast can be certain.
- #3-8: Use the "medium" long-range water demand forecast for the 1985 COMPLAN, as adjusted for the permanent effects of conservation programs.
- #3-9: Provide for some firm supply of dilution water for Green Lake in demand forecasts, with additional water to be provided as available, at appropriate charges, as part of continuing support of the Seattle Department of Parks and Recreation in seeking solutions to water quality problems in Green Lake.

SOURCE OF SUPPLY

- #4-1: Continue to plan for source development with the objective of maintaining supply capacity at 98 percent reliability.
- #4-2: Negotiate with the U.S. Army Corps of Engineers to establish a modified lockage flow requirement during drought conditions. Request federal congressional approval of the Lake Washington Water Management Study.
- #4-3: Limit South Fork Tolt Reservoir drawdown to elevation 1,730' to help ensure that the reservoir storage meets turbidity standards.
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City of Seattle

Executive Department-Office of Management and Budget

Gary Zarker, Director
Charles Royer, Mayor
July 28, 1986

7F85-39



COPY RECEIVED

JUL 29 1986

The Honorable Douglas Jewett
City Attorney
City of Seattle

P. J. Penhance

Olney

Douglas N. Jewett
CITY ATTORNEY

Dear Mr. Jewett:

The Mayor is proposing to the City Council that the enclosed legislation be adopted.

REQUESTING DEPARTMENT: Water

SUBJECT: An ordinance adopting the 1985 COMPLAN (Seattle Comprehensive Regional Water Plan) and authorizing and directing the Superintendent of Water to implement policies, programs, construction of facilities, an improvements described therein.

Pursuant to the City Council's S.O.P. 100-014, the Executive Department is forwarding this request for legislation directly to your office for review and drafting.

After reviewing this request and drafting appropriate legislation:

- (X) File the legislation with the City Clerk for formal introduction to the City Council as an Executive Request.
- () Do not file with City Council, but return the proposed legislation to OMB for our review. Return to _____.

Sincerely,

Charles Royer
Mayor

by *James L. ...*

JIM RITCH
Acting Budget Director

JR/cs/lb

Enclosure

cc: Superintendent, Water

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Office Of The Mayor
City of Seattle



Charles Royer, Mayor

July 30, 1986

The Honorable Sam Smith
President, City Council
City of Seattle

Dear Councilman Smith:

I am forwarding to you my recommendations for the Seattle Water Department's 1985 COMPLAN. I endorse completely the enclosed ordinance and suggested policy changes.

In my opinion, the proposed watershed policy changes have the potential to increase the environmental benefits from our municipal watersheds while ensuring the highest standard of drinking water quality. Superintendent Ken Lowthian and the Water Department have done an excellent job in responsibly accommodating a wide range of public input from the draft COMPLAN and EIS. I understand Councilmember Virginia Galle has established an expeditious but comprehensive review schedule for the COMPLAN.

The Executive and Water Department offer every assistance for your review. Thank you for the Council's consideration.

Sincerely,

A handwritten signature in cursive script, appearing to read 'Charles Royer'.

Charles Royer

Enclosure

cc: Kenneth Lowthian, Superintendent, Water Department
Jim Ritch, Acting Director, Office of Management
and Budget
Chuck Sawyer, Office of Management and Budget
Tom Byers

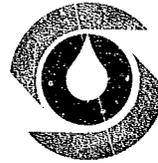
Seattle Water Department

Kenneth M. Lowthian, Superintendent
Charles Royer, Mayor

July 21, 1986

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The City Council
City of Seattle

VIA: Mayor Charles Royer

ATTN: Jim Ritch, Acting Budget Director
Office of Management and Budget

Honorable Members:

Attached is a draft ordinance which adopts the Seattle Water Department's 1985 COMPLAN (Seattle Comprehensive Regional Water Plan). The ordinance is intended to satisfy legal requirements, as well as an important organizational need for a long-range plan, which is the latest five-year update providing policy direction for managing the water supply system. The policies listed in Attachment A to the ordinance are the recommendations as listed in the COMPLAN document. They represent the substantive policy actions as recommended by the Department, and address such elements as source of supply, watershed management and conservation.

The 1985 COMPLAN was prepared under the advice of a Comprehensive Plan Water Advisory Committee (COMPWAC). Comprised of both direct service and purveyor representatives, the Committee met monthly for three years to review, comment and advise the Department on the many studies and issues which make up the COMPLAN. The advice of COMPWAC is referenced throughout the document, and a detailed listing of their formal motions is provided in COMPLAN Appendix A (Volume I).

The Department has fulfilled SEPA requirements by issuance of a Draft EIS (December 20, 1985), public meetings/hearings (January 14 - 15, 1986), and issuance of a Final EIS (July 10, 1986).

I recommend your favorable action on this legislation. We look forward to working with you as you consider adoption of this COMPLAN ordinance.

Sincerely,

KENNETH M. LOWTHIAN
Superintendent of Water

KML:pbb

Attachment

Seattle Water Department—Exchange Building, 11th Floor
821 Second Avenue, Seattle, Washington 98104

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City of Seattle

ORDINANCE 113103

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WHEREAS, the Water Department's basic service goal is to provide a reliable and uninterrupted supply of high quality water at the lowest economic and environmental cost; and

WHEREAS, the COMPLAN was prepared to:

- Plan future water policies and capital facilities
- Meet State Department of Social and Health Services (DSHS) requirements for water system plan (WAC 248-54-065)
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WHEREAS, the COMPLAN describes the programs and facilities necessary to ensure an adequate and reliable supply of drinking and industrial water for the Water Department's service area for the next 50 years; and

WHEREAS, the Comprehensive Water Advisory Committee (COMPWAC) members have provided continuing review and advice to the Water Department throughout the development of the 1985 COMPLAN and its underlying studies; and

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WHEREAS, the Water Department has prepared the document titled 1985 COMPLAN Final Environmental Impact Statement (Appendix C of COMPLAN Volume I), which incorporates by reference the COMPLAN (Volumes I - VII) and DEIS (Appendix B of COMPLAN Volume I), in compliance with the procedural requirements of the State and City; and

WHEREAS, the COMPLAN has been presented to the Seattle City Council with the Mayor's recommendation that it be approved; and

WHEREAS, the Council Environmental Management Committee, during August and September, 1986 has held a number of briefing and discussion sessions on various aspects of the COMPLAN and also held a Public Hearing on August 13, 1986 on the COMPLAN; and

WHEREAS, the City Council finds that the policies, regulations and laws of the State of Washington and City of Seattle have been interpreted and administered in accordance with the policies set forth in RCW 43.21C the State Environmental Policy and the City of Seattle StPA Ordinance 105735; Now, Therefore,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The City herewith adopts and the Superintendent of Water is hereby authorized and directed to implement the 1985 COMPLAN (Seattle Comprehensive Regional Water Plan) as described in the Final Environmental Impact Statement (published July, 1986) for the 1985 COMPLAN, substantially in the form of Attachment A hereto.

Section 2. The Superintendent of Water is hereby directed to send this plan to the Washington State Department of Social and Health Services in compliance with WAC 248-54 Public Water Supplies (RCW 43.20.050) and King County in compliance with their Ordinances 1709 and 2638.

Section 3. This ordinance shall take effect and be in force thirty days from and after its passage and approval, if approved by the Mayor; otherwise it shall take effect at the time it shall become a law under the provisions of the city charter.

Passed by the City Council the 6th day of October, 1986, and signed by me in open session in authentication of its passage this 6th day of October, 1986.

SAM SMITH,
President of the City Council.

Approved by me this 16th day of October, 1986.

CHARLES ROYER,
Mayor.

Filed by me this 16th day of October, 1986.

Attest: NORWARD J. BROOKS,
City Comptroller and City Clerk.

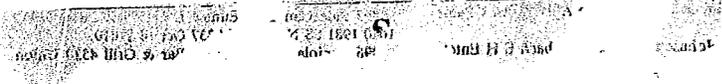
(Seal) By MARGARET CARTER,
Deputy Clerk.

Publication ordered by NORWARD J. BROOKS, Comptroller and City Clerk.

Date of official publication in Daily Journal of Commerce, Seattle, October 21, 1986. (C-520-X)

C-520-X

Affidavit of Publication



STATE OF WASHINGTON KING COUNTY—SS.

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

Ordinance No. 113103

was published on October 21, 1986

Subscribed and sworn to before me on
October 21, 1986

Notary Public for the State of Washington,
residing in Seattle.