

ORDINANCE No. 111253

COUNCIL BILL No. 103777

*Law Department*

AN ORDINANCE relating to the Engineering Department; making an appropriation from the Sewer Improvement Fund for right of way and construction activities on the Lake Washington Beaches South Combined Sewer Overflow Project, Contracts 1 and 2; and authorizing the awarding of contracts therefor.

*7/28/83 Pass (2-0)*

COMPTROLLER FILE No. \_\_\_\_\_

Introduced: JUL 18 1983	By: EXECUTIVE REQUEST
Referred: JUL 18 1983	To: <i>CO &amp; Util</i>
Referred:	To:
Referred:	To:
Reported: AUG 1 1983	Second Reading: AUG 1 1983
Third Reading: AUG 1 1983	Signed: AUG 1 1983
Presented to Mayor: AUG 2 1983	Approved: AUG 8 1983
Returned to City Clerk: AUG 8 1983	Published:
Vetoed by Mayor:	Veto Publish:
Passed over Veto:	Veto Sustained: <b>OK</b>

11253

✓ LIGHT \_\_\_\_\_ HEALTH  
ENG \_\_\_\_\_ PARKS  
DCLU \_\_\_\_\_ L & CA  
✓ DCD \_\_\_\_\_  
LAW \_\_\_\_\_

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ORDINANCE 111253

AN ORDINANCE relating to the Engineering Department; making an appropriation from the Sewer Improvement Fund for right of way and construction activities on the Lake Washington Beaches South Combined Sewer Overflow Project, Contracts 1 and 2; and authorizing the awarding of contracts therefor.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

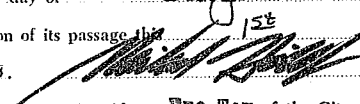
Section 1. As requested by the Director of Engineering and recommended by the Mayor in the attachments hereto, the Director of Engineering is authorized to complete right of way activities and to construct the Lake Washington Beaches South Combined Sewer Overflow (CSO) Project, Contracts 1 and 2. For such purposes, the sum of Five Million Eight Hundred Thirty-One Thousand Dollars (\$5,831,000), or so much thereof as may be necessary, is hereby appropriated from the Sewer Improvement Fund. The Sewer Improvement Fund shall be partially reimbursed in the approximate amount of Two Million Nine Hundred Fifteen Thousand Five Hundred Dollars (\$2,915,500) from funds to be received under agreements with the Washington State Department of Ecology as authorized by Ordinance 110819. Those funds, when received, are hereby accepted. The City Comptroller is authorized to draw and the City Treasurer to pay the necessary warrants and make the necessary transfers.

Section 2. The Director of Engineering is authorized, under the direction of the Board of Public Works, to proceed with the construction of the Lake Washington Beaches South Combined Sewer Overflow Project, Contracts 1 and 2 as described in Section 1 hereof, by the awarding of a contract or contracts therefor, or in the discretion of the Board, by the use of day labor subject to State law.

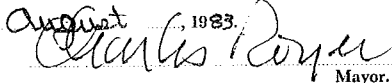
Section 3. Any act pursuant to the authority and prior to the effective date of this ordinance is hereby ratified and confirmed.

(To be used for all Ordinances except Emergency.)

Section 4. This ordinance shall take effect and be in force thirty days from and after its passage and approval, if approved by the Mayor; otherwise it shall take effect at the time it shall become a law under the provisions of the city charter.

Passed by the City Council the 12<sup>th</sup> day of August, 1923,  
and signed by me in open session in authentication of its passage the 15<sup>th</sup> day of  
August, 1923. 

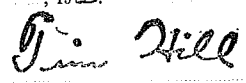
President Pro Tem of the City Council.

Approved by me this 8<sup>th</sup> day of August, 1923.  


Mayor.

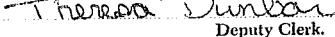
Filed by me this 8<sup>th</sup> day of August, 1923.

Attest:

  
City Comptroller and City Clerk.

(SEAL)

Published .....

By   
Deputy Clerk.

CSS 8.1.6

# City of Seattle

Executive Department-Office of Management and Budget

Gary Zarker, Director  
Charles Royer, Mayor  
July 5, 1983



The Honorable Douglas Jewett  
City Attorney  
City of Seattle

Dear Mr. Jewett:

The Mayor is proposing to the City Council that the enclosed legislation be adopted.

REQUESTING  
DEPARTMENT: Engineering Department

SUBJECT: An ordinance relating to the Engineering Department; making an appropriation from the Sewer Improvement Fund for right of way and construction activities on the Lake Washington Beaches South Combined Sewer Overflow Project, Contracts 1 and 2; and authorizing the awarding of contracts therefor.

Pursuant to the City Council's S.O.P. 100-014, the Executive Department is forwarding this request for legislation directly to your office for review and drafting.

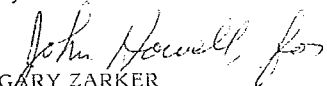
After reviewing this request and drafting appropriate legislation:

- (X) File the legislation with the City Clerk for formal introduction to the City Council as an Executive Request.
- ( ) Do not file with City Council but return the proposed legislation to OMB for our review. Return to \_\_\_\_\_.

Sincerely,

Charles Royer  
Mayor

By

  
GARY ZARKER  
Budget Director

GZ/cc/laa

Enclosure

cc: Eugene Avery, Director, SED

REC'D OMB JUN 30 1983



823981

Seattle  
Engineering Department

Eugene V. Avery, Director of Engineering  
Charles Royer, Mayor

June 24, 1983

Honorable Charles Royer  
Mayor, City of Seattle  
Seattle, WA 98104

Attention: Gary Zarker, Director  
Office of Management and Budget

Subject: Lake Washington Beaches South  
Combined Sewer Overflow Project,  
Contracts 1 and 2

Dear Mayor Royer:

**REQUEST.** We request City Council adoption of the attached legislation appropriating \$5,831,000 from the Sewer Improvement Fund. This appropriation is for the right of way and construction costs of the Lake Washington Beaches South Combined Sewer Overflow Project, Contracts 1 and 2.

**PURPOSE OF REQUEST.** To complete right of way and to construct the Lake Washington Beaches South Combined Sewer Overflow (CSO) Project, Contracts 1 and 2.

**BACKGROUND FACTS.** The 201 Facilities Plan was passed by the City Council in 1980. The Lake Washington Beaches South Combined Sewer Overflow Project is listed as the number two priority on that Plan. Discharge of raw sewage into natural bodies of water from the combined storm and sanitary system after heavy rainfall is a serious problem. To address this problem, a combined sewer overflow (CSO) program has been established. This program is a joint effort by the City, METRO, the State Department of Ecology and the Environmental Protection Agency.

The Lake Washington Beaches South CSO Project, Contracts 1 and 2, includes the following locations:

Contract 1: Rainier Avenue South between South Cooper Street and South Pilgrim Street.

Contract 2: Rainier Avenue South between 52nd Avenue South and 57th Avenue South.

Seward Park South between 57th Avenue South and South Henderson Street Pump Station.

Seward Park South - 180 feet north of South Henderson Street.

Rainier Avenue South - the existing 78" diameter pipe from South Henderson Street to South Wildwood Street will be restructured.

Honorable Charles Royer  
Page 2  
June 24, 1983

The purpose of this project is to build a detention system. Oversized pipes will be installed which will allow water to back up during storms, thus preventing overflows. Construction activities are scheduled to begin during the third quarter of 1983 and are estimated to cost approximately \$5,831,000. The 1983 Capital Improvement Program includes this project as Item 33472. Ordinances 107920 and 110263 appropriated \$427,000 to complete preconstruction.

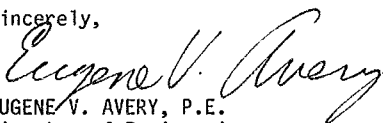
**FUNDING.** Ordinance 110819 authorized the City to execute grant agreements with the Washington State Department of Ecology (DOE) for various CSO projects. The Lake Washington Beaches South CSO Project is included under such grant funds.

The attached ordinance requests an appropriation of \$5,831,000 from the Sewer Improvement Fund (SIF). Engineering Department Operating Fund authority for this project was included in SED's adopted Budget for 1983. The Sewer Improvement Fund shall be partially reimbursed in the approximate amount of \$2,915,500 from DOE grant funds. A cost breakdown follows:

	<u>Pre- Construction</u>	<u>Right of Way</u>	<u>Construction</u>	<u>Total</u>
Pritchard/Seward #1	\$130,000	\$ 7,000	\$1,824,000	\$1,961,000
Pritchard/Seward #2	297,000	7,000	3,993,000	4,297,000
	<u>\$427,000</u>	<u>\$14,000</u>	<u>\$5,817,000</u>	
Total Project Cost				\$6,258,000

**IMPORTANCE.** The State has scheduled completion of construction for this project in 1986. To meet the State's time schedule, construction activities must begin during the third quarter of 1983. Thus, a ratify and confirm prior acts clause is included in the attached legislation.

Sincerely,

  
EUGENE V. AVERY, P.E.  
Director of Engineering

EVA/BEL:tah

Attachments

cc: Colleen Cleary, OMB  
R. P. Loewen, SED

100-014

I. TITLE

Lake Washington Beaches South Combined Sewer Overflow Project, Contracts 1 and 2.

II. OBJECTIVE

To complete right of way and construction of Contracts 1 and 2 of the Lake Washington Beaches South Combined Sewer Overflow (CSO) Project.

III. FISCAL

Ordinance 110811 authorizes the City to execute grant agreements with the Washington State Department of Ecology (DOE) for various CSO Projects. The Lake Washington Beaches South Combined Sewer Overflow Project is included under such grant funds.

Ordinances 107920 and 110263 appropriated \$297,000 for preconstruction. An appropriation of \$5,831,000 is requested from the Sewer Improvement Fund (SIF) for construction activities on this project. The SIF will be partially reimbursed by funds from DOE as authorized by Ordinance 110819.

IV. PERSONNEL

No new personnel required.

V. EQUIPMENT

No new equipment required.

VI. EVALUATION

Discharge of raw sewage into natural bodies of water from the combined storm and sanitary system after heavy rainfall is a serious problem. To address this problem, a combined sewer overflow program has been established; the Lake Washington Beaches South Project is a part of the CSO program.

VII. ALTERNATIVE

No practical alternative.

CITY OF SEATTLE  
CAPITAL IMPROVEMENT COMMITTEE  
APPROPRIATION REQUEST FOR CAPITAL IMPROVEMENT

Dept. <u>Engineering</u>		Date <u>May 31, 1983</u>
Project Title <u>Lake Washington Beaches South CSO Project, Contracts 1 and 2</u>		
Exact Location <u>Contract 1: Rainier Avenue South between South Cooper Street and South Pilgrim Street (See ** below for remainder of locations.)</u>		
In current CIP <u>X</u> Yes <u>    </u> No	CIP Approved Program 19 <u>83</u>	CIP Permanent Proj. Number <u>33472</u>
If not in current CIP, please explain:  N/A		
Work to be Accomplished: To complete construction of Contracts 1 and 2 of the Lake Washington Beaches South Combined Sewer Overflow Project.		
Total Project Cost		
Funding Sources	Amount	Planning <u>    X    </u>
<u>SIF</u>	<u>\$6,258,000</u>	Acquisition <u>    </u>
<u>    </u>	<u>    </u>	Land Cost <u>    </u>
<u>    </u>	<u>    </u>	Demolition <u>    </u>
<u>    </u>	<u>    </u>	Relocation <u>    </u>
<u>    </u>	<u>    </u>	Construction <u>    X    </u>
<u>    </u>	<u>    </u>	Other Right of Way <u>    </u>
Original CIP Estimate \$6,258,000      1982 Amount      Year	Current Estimate \$6,258,000	Increase <u>    N/A    </u> Decrease
Describe any proposed change in scope: <u>    N/A    </u>		
<p>**Exact Location (continued) Contract 2: Rainier Avenue South between 52nd Avenue South and 57th Avenue South; Seward Park South between 57th Avenue South and South Henderson Street Pump Station; Seward Park South - 180 feet north of South Henderson Street; &amp; restructure existing 78" diameter pipe in Rainier Avenue South from South Henderson Street to South Wildwood Street.</p> <p>Explain readjustments in program priorities/source of funds due to project cost changes/status of matching funds applied for:</p> <p>Grant funds from the Department of Ecology will reimburse the Sewer Improvement Fund at 50% of eligible project costs.</p>		

Over: Fill in Other Side

APPROPRIATION REQUEST

<u>Prior Appropriations</u>				
Amount	Ord. No.	Date	Fund	Purpose
\$388,000	107920	1982	SIF	PC
\$ 39,000	110263	1982	SIF	PC
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____

<u>Appropriation Request</u>		
Amount	Fund	Purpose
* \$5,831,000	SIF	CO/R/W

\*To be reimbursed at 50% by DOE grants.

Additional Appropriations Required to Complete Project. Please Explain.  
N/A

Target Completion Date for Project: 1984	Maintenance Impact upon completion: Routine	Additional Personnel Required: None
Target Date for Construction to Begin: 1983		
Other Department Comments: The funds included in the attached legislation are not eligible for works of art.		
Departmental Authorization:		
Director of Engineering Title	EUGENE V. AVERY, P.E. Typed Name	<i>Eugene V. Avery</i> Signature
CIP Review		
ACTION:		
Date:	Signature, Executive Sec., CIP Committee	