

ORDINANCE No. 111226

COUNCIL BILL No. 103730

Law Department

AN ORDINANCE relating to the Department of Administrative Services; authorizing the continued operation of the Motor Pool program and reappropriating and transferring funds in the 1983 Budget of said department therefor.

Budget 7-11-83 Pass

COMPTROLLER FILE No. _____

Introduced: JUN 20 1983	By: EXECUTIVE REQUEST
Referred: JUN 20 1983	To: <i>Law Dept</i>
Referred: <i>6-18-83</i>	To: <i>Budget</i>
Referred:	To:
Reported: JUL 18 1983	Second Reading: JUL 18 1983
Third Reading: JUL 18 1983	Signed: JUL 18 1983
Presented to Mayor: JUL 19 1983	Approved: JUL 28 1983
Returned to City Clerk: JUL 28 1983	Published:
Vetoed by Mayor:	Veto Published:
Passed over Veto:	Veto Sustained: OK

REC'D OMB JUL 19 1983

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111226

_____	LIGHT	_____	HEALTH
_____	ENG	_____	PARKS
_____	DCLU	_____	& CA
_____	DCD	_____	<i>WMA</i>
_____	LAW	_____	_____

GBD:jrs
6/14/83

ORDINANCE 111226

AN ORDINANCE relating to the Department of Administrative Services; authorizing the continued operation of the Motor Pool program and reappropriating and transferring funds in the 1983 Budget of said department therefor.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Operation of the Motor Pool program by the Department of Administrative Services is authorized for the remainder of 1983.

Section 2. In order to provide for the continued operation of the program authorized in Section 1, hereof, expenditure allowances for the indicated Objects of Expenditure in Program Category "Fleet Administration" (Code 5200 - CFMS Code 9530) in the 1983 Budget of the Department of Administrative Services are hereby increased as follows:

51000	Personal Services	\$11,576
56000	Capital Outlay	<u>13,000</u>
	Total	\$24,576

by the reappropriation and transfer, hereby made and authorized, of the sum of Twenty-four Thousand Five Hundred Seventy-six Dollars (\$24,576) from the expenditure allowance for Object of Expenditure 52000 "Supplies" in Program Category "Shop Operations" (Code 5300 - CFMS Code 9540) in the 1983 Budget of said department, and the last identified expenditure allowance is hereby reduced accordingly; and the City Comptroller is authorized to draw and the City Treasurer to pay the necessary warrants and to make the necessary transfers.

Section 3. Any acts consistent with the authority and prior to the effective date of this ordinance are hereby ratified and confirmed.

(To be used for all Ordinances except Emergency.)

Section 4... This ordinance shall take effect and be in force thirty days from and after its passage and approval, if approved by the Mayor; otherwise it shall take effect at the time it shall become a law under the provisions of the city charter.

Passed by the City Council the 18th day of July, 1983,
and signed by me in open session in authentication of its passage this 18th day of
July, 1983. Jeanette Williams

President of the City Council.

Approved by me this 28th day of July, 1983. Charles Rynn
Mayor.

Filed by me this 28th day of July, 1983. Jim Hill
Attest: City Comptroller and City Clerk.

(SEAL)

Published.....

By Theresa Dumbard
Deputy Clerk.

City of Seattle

Executive Department-Office of Management and Budget

Gary Zarker, Director
Charles Royer, Mayor

June 8, 1983



OFFICE OF THE CITY CLERK RECEIVED

5188

The Honorable Douglas Jewett
City Attorney
City of Seattle

JUN 8 1983

Douglas N. Jewett
CITY ATTORNEY

David Smith
Charles Royer
MAY 20

Dear Mr. Jewett:

The Mayor is proposing to the City Council that the enclosed legislation be adopted.

REQUESTING
DEPARTMENT: Administrative Services

SUBJECT: Authorizing continuation of the DAS Motor Pool and transferring funds therefor.

Pursuant to the City Council's S.O.P. 100-014, the Executive Department is forwarding this request for legislation directly to your office for review and drafting.

After reviewing this request and drafting appropriate legislation:

- (X) File the legislation with the City Clerk for formal introduction to the City Council as an Executive Request.
- () Do not file with City Council but return the proposed legislation to OMB for our review. Return to _____.

Sincerely,

Charles Royer
Mayor

By

[Handwritten signature of Gary Zarker]

GARY ZARKER
Budget Director

GZ/kc/ecx

Enclosure

cc: George Pernsteiner, Acting Director, DAS

Your
Seattle
Department of Administrative Services

Frank Doolittle, Director
Charles Royer, Mayor

June 6, 1983

REC'D OMB JUN 8 1983



823843

The Honorable Jeanette Williams, President
City Council
City of Seattle

VIA: Gary Zarker, Budget Director

Dear Councilmember Williams:

Attached is the proposed legislation adjusting the 1983 appropriation levels of the City's Motor Pool program. As you recall, it was the Council's intent to budget the program for six months, pending review of a study of the program. The study has been completed and has been transmitted to you for review under separate cover.

This request for authority reflects several efficiencies in the operation and management of the program over the past six months. We have reduced the size of the Motor Pool, which allows us to purchase fourteen fewer vehicles than previously planned. A decrease in fuel costs for the program and a reduced need for parts and supplies have allowed us to pare our request for budget authority to \$24,576. This amount will provide an additional six month's appropriation authority for the Motor Pool Attendant position and capital for replacing two vehicles.

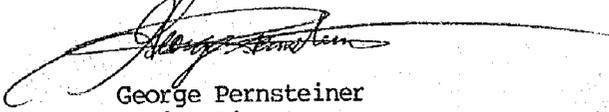
We are proposing to fund the continued operation of the Motor Pool program by transferring the needed amount from the 1983 fuel appropriation. As you know, this has been possible due to decreasing fuel costs. Thus, enactment of this ordinance as proposed would result in the following two budgetary adjustments:

- Increases "Fleet Administration" by \$24,576.
- Decreases "Shop Operations" by \$24,576.

Since the Council will be reviewing the Motor Pool Study and recommendations during the second interim budget review, which is after the mid-year program expiration date, we propose continued funding of the Motor Pool salaries through mid-July using salary savings from another program category pending final Council action on the program.

Thank you for your attention to this matter. If there are any questions,
please call me on 4204.

Sincerely,

A handwritten signature in black ink, appearing to read "George Pernsteiner", with a long horizontal flourish extending to the right.

George Pernsteiner
Acting Director

GP:nm:bam

Attachment