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Ordinance No. 109478

AN ORDINANCE adopting a budget and capital improvement program for The City of Seattle for fiscal year 1981.

COMPTROLLER
FILE NUMBER **290537**

Council Bill No. 101699

INTRODUCED: SEP 29 1980	BY: EXECUTIVE REQUEST
REFERRED: SEP 29 1980	TO: Finance
RE-REFERRED: SEP 29 1980	Budget
DEFERRED:	
REPORTED: DEC 01 1980	SECOND READING: DEC 01 1980
THIRD READING: DEC 01 1980	SIGNED: DEC 01 1980
PRESENTED TO MAYOR: DEC 02 1980	APPROVED: DEC 02 1980
SENT TO CITY CLERK: DEC 02 1980	PUBLISHED:
VETOED BY MAYOR:	VETO PUBLISHED:
PASSED OVER VETO:	VETO SUSTAINED:

SEE BACK COVER

LAW DEPARTMENT

- Ord. 109751 -Retitles & reclassified employee positions in various City departments; establishes new positions inadvertently omitted from the 1981 budget, etc...
- Ord. 109926 -Retitles & reclassifies employee positions listed in the 1981 Budget & establishing new positions inadvertently omitted from the 1981 budget, etc.
- Ord. 110412 -Abandons the unexpended & unencumbered balances in certain 1980 & prior appropriations made from the Park Acquisition & Development Fund & the Emergency Fund.

copy sent 12-11-80
Heath
Capital mgmt

109478

ORDINANCE

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AN ORDINANCE adopting a budget and capital improvement program for The City of Seattle for fiscal year 1981.

WHEREAS, by Resolution 24964, the City Council adopted the concept of implementing the City's Capital Improvement Program through appropriations in budgets adopted annually to the greatest extent feasible; and

WHEREAS, in response thereto, the Mayor has submitted a proposed 1981 Annual Budget as contemplated by RCW Chapter 35.32A and filed as C. F. 290004, which incorporates certain appropriations for capital projects, and a proposed 1981 Capital Improvement Program filed as C.F. 290003; and

WHEREAS, the orderly administration of public projects and the public health and safety require that appropriations be made at this time on certain projects contained within said budget for which an environmental impact statement has been prepared or a declaration that there is no significant environmental impact or that are categorically exempt; Now, Therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Proposed Annual Budget submitted by the Mayor as contemplated by RCW Chapter 35.32A and filed as Comptroller's File 290004 and the Proposed Capital Improvement Program, recommended by the Mayor and filed as Comptroller's File 290003, are hereby adopted, with the following modifications as the City's Annual Budget and its Capital Improvement Program, namely:

(a) The recommendations of the Mayor for change in the 1981 Proposed Annual Budget (C.F. 290004);

(b) The recommendations of the Budget Committee of the City Council, as set forth in C.F. 290127 and adopted by the City Council on 12/01/80. In case of conflict, the last budget recommendation, modification, adjustment, or amendment shall control.

Section 2. The offices and employee positions designated in the 1981 Annual Budget are hereby established in the various departments or agencies shown. The administrative or organizational structure of the various City departments or agencies shown in the 1981 Annual Budget shall supersede any existing or inconsistent organization for such department or agency during 1981.

Section 3.

(a) The amounts, or so much thereof as may be necessary, shown as appropriations for the various capital projects in the Annual Budget are hereby

1 appropriated from the respective funds identified for development of the capital
2 improvement project named (including acquisition, right-of-way negotiation, prep-
3 aration of plans and designs, ancillary services, demolition or construction) to be
4 carried out by the designated City Department, subject to and consistent with the
5 State Constitution and laws, and the City Charter of the City of Seattle, all as
6 more fully described in the approved 1981 Capital improvement Program;

7 (b) Funds appropriated from the Park Acquisition and Development
8 Fund, the Arterial Development Fund, the Neighborhood Improvement Fund, the
9 Sewer Improvement Fund, the Park Improvement Fund, the Seattle General Street
10 Improvement Bonds 1960 Fund, the Municipal Sewerage 1971 Construction Fund,
11 the Seattle Center Improvement Fund, and other funds in which are deposited the
12 proceeds derived from the issuance of bonded obligations, shall be expended only in
13 accordance with the terms, conditions, and restrictions of ordinances authorizing
14 such obligations and establishing the respective funds and no such appropriation
15 shall be expended until the same has been reviewed as to legality and compliance
16 with bond covenants by the City Attorney;

17 (c) Funds appropriated from the Arterial City Street Fund, and from
18 funds in which are deposited the proceeds of grants, financial assistance from the
19 State of Washington or other governmental agencies, or gifts, bequests or devises
20 to the City for specific purposes shall be expended only in accordance with such
21 terms and conditions and restrictions as control the City's disbursements of the
22 same;

23 (d) The Board of Public Works shall exercise such jurisdiction over all
24 public improvements to be made by contract or by day labor as contemplated by
25 the City Charter;

26 (e) The funds so appropriated shall be subject to transfer for use with
27 other projects as provided in Section 6 below; and

28 (f) In the event of conflict, the description of the project set forth in
the approved Capital Improvement Program shall control.

The City Comptroller is authorized to draw and the City Treasurer to pay the
necessary warrants and to make any necessary transfers.

1 Section 4. The Mayor or at his request, the head of the department that is
2 designated to carry out a project, for and on behalf of The City of Seattle is hereby
3 authorized to submit such applications as may be deemed appropriate to the United
4 States of America, or any of its departments, and the the State of Washington and
5 any of its departments, for financial assistance in carrying out the projects
6 authorized, and to make for and on behalf of the City all such assurances,
7 promises, representations, and consent to suit, and/or covenants to comply with
8 any applicable regulations of the United States relating to implementation of such
9 projects and activities; to act in connection with such applications as the
10 authorized representative of the City; to provide such additional information as
11 may be required; and to prepare plans for implementation of such terms and
12 conditions as may accompany such grants, provided the submission of such
13 application shall not result in the making of a contract, in incurring of any
14 indebtedness or the acceptance of moneys imposing any duties or obligations upon
15 the City except as shall be provided for by ordinance authorizing the same.

16 Section 5. The Director of Engineering, the Superintendent of Parks and
17 Recreation, Director of Community Development and the Director of the Seattle
18 Center are authorized to negotiate for and enter into contracts with consultants to
19 provide planning, engineering, design, and construction inspection services for
20 those capital projects assigned to their respective departments.

21 Section 6. The Mayor, in consultation with the Budget Director, is authorized
22 to transfer up to ten percent (10%) of an appropriation for a particular capital
23 improvement project authorized in Section 1 or identified in Section 3 or Twenty-
24 five Thousand Dollars (\$25,000), whichever is greater, to another project or
25 activity authorized in Section 1 or Section 3 and to be carried out by the same
26 department, provided:

27 (a) The sum of such changes does not exceed ten percent (10%) of the
28 gross amount appropriated for projects to be carried out by such department;

 (b) The Mayor or, at his request, the Budget Director reports in
writing to the City Council on a quarterly basis the nature and amount of such
changes and an explanation therefor;

(To be used for all Ordinances except Emergency.)

(c) All such changes comply with terms, conditions, and restrictions controlling the expenditure of funds so transferred, and do not infringe any covenants or any obligations, agreements, or ordinances by which the City received the moneys.

Section 7. Preparation of plans and specifications, the execution of other contracts, expenditures made or authorized consistent with the authority and prior to the effective date of this ordinance are hereby ratified and confirmed.

Section 8. This ordinance shall take effect and be in force thirty days from and after its passage and approval, if approved by the Mayor; otherwise it shall take effect at the time it shall become a law under the provisions of the city charter.

Passed by the City Council the 15th day of December, 1980,
and signed by me in open session in authentication of its passage this 15th day of
December, 1980.

Randy Rivera
President Pro Tem of the City Council.

Approved by me this 2nd day of December, 1980.

Randy Rivera
Acting Mayor.

Filed by me this 2nd day of December, 1980.

Attest: *Jim Hill*
City Comptroller and City Clerk.

(SEAL)

Published

By *Theresa Dunbar*
Deputy Clerk.

The City of Seattle--Legislative Department

MR. PRESIDENT:

Date Reported
and Adopted

Your Committee on **BUDGET**
to which was referred

C.B. 101699
Adopting a budget and capital improvement program for The
City of Seattle for fiscal year 1981.

DEC 1 1980

Budget Pass 11/22/80

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